



**Mental Health,
Addiction & Recovery
Services Board of
Lorain County**

**Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Meeting held on October 25, 2022**

**Amy H. Levin Learning & Conference Center
1165 North Ridge Road East, Lorain, OH 44055**

Board Members Present: David Ashenhurst, Mike Babet, Chief Tim Barfield, Kreig Brusnahan, Tim Carrion, Michael Finch, Inez James, Marie Leibas, Pat McGervery, Dr. Hope Moon, John Nisky, Regan Phillips, Sandra Premura, James Schaeper, Karen Sutera, Daniel Urbin

Board Members Absent: Monica Bauer, Michele Flanagan

Staff Present: Michael Doud, Peggy Baron, Tonya Birney, Lauren Cieslak, Amanda Divis, Arielle Edwards, Barry Habony, Mark Johnson, Patrice McKinney, Vinaida Reyna, Johanna Vakerics

Guests Present: Chuck Craft, David Frederick, Rick Kellar, Nicole Klimas-Morrison, Don Schiffbauer, Charles A. Smith

CALL TO ORDER:

Board Chair Daniel Urbin called the meeting to order at 5:30 p.m.

OATH OF OFFICE:

Kreig Brusnahan administered the oath of office appointments of Michael Finch and John Nisky

ROLL CALL:

Roll Call taken and quorum found.

PRESENTATION:

a. Rick Kellar and David Frederick of Pegs Foundation

Mr. Kellar and Mr. Frederick shared the Clear Pathways purpose to improve outcomes for people in crisis, alleviate overburdened criminal justice and hospital systems, and create cross-systems connections and improvements. Their goal is to collaboratively create more efficient crisis response systems in Ohio.



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CONSENT AGENDA:

RESOLUTION 22-10-01 Motion by Dr. Hope Moon, seconded by Sandra Premura to approved the consent agenda. Chief Tim Barfield asked to have the following item removed from consent:

- i. Ad Hoc Disparities Committee: Item 2 – Confess Project
- Motion carried. Resolution adopted.

Discussion of removed consent agenda item

- a. Chief Tim Barfield shared his support of the Confess Project but did not agree on the use of “police brutality” in the document provided. Regan Phillips shared the length of time the committee has worked on this project and its presentation to the board at various meetings. Discussion continued with various suggestions ending with Board Chair Dan Urbin asking the Ad Hoc Disparities Committee to take it back to the committee and asked Chief Tim Barfield to attend the meeting for better understanding.

COMMITTEE REPORTS: (reports attached)

- a. Ad Hoc Levy Committee Report by Co-Chair Dr. Hope Moon
- b. Ad Hoc Disparities Committee Report by Regan Phillips
- c. Community Planning & Oversight Committee Report by Kreig Brusnahan
- d. Finance Committee Report by Mike Babet

Chairperson Report (verbal) by Daniel Urbin

- Asked BODs to take yard signs and distribute in community

Executive Director Report by Michael Doud

- Michael highlighted some topics from his report.
 - Reminded BODs of Drug Take Back Day on 10/29
 - Shared there are seats available to 2 upcoming events (10/27 – Pearls of Wisdom; 11/11 El Centro’s Gala)

UNFINISHED BUSINESS

- Dr. Hope Moon shared the correction made to packets per David Ashenhurst. Thanked David for catching the error.



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- Sandra Premura and Mike Babet shared concerns of the recent overdose hike; we need to continue to educate the community.

NEW BUSINESS

- Inez James invited the board to speak at the upcoming Democratic Women's meeting on 11/1 at 6:30 p.m. Dr. Hope Moon will coordinate a speaker for the meeting.
- Tim Carrion suggested moving the consent agenda to the end of the meeting so there is time to discuss the items after committee reports. Dr. Hope Moon will add this request to the upcoming Governance Committee meeting.

PUBLIC COMMENT

- Charles Smith of Road to Recovery shared his interest to present a proposal to the Board for the Sober Living organization he has in Lorain.

ADJOURNMENT at 6:43 p.m.



Board Chair



Board Secretary



BOARD MEETING – CONSENT AGENDA – October 25, 2022
(RESOLUTION 22-10-01)

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Approval of Board Meeting Minutes of September 27, 2022

Ad Hoc Disparities Committee:

1. Informational – Hispanic Heritage Month Celebration C
2. Informational – The Confess Project C
3. Informational – The Suicide Prevention Coalition: Communities of Color Subcommittee C
4. Informational – Planning speaker presentation for We Don't Talk About This: Suicide in the Black Community C
5. Informational – FY23 Budget Award C
6. Unfinished Business C
7. New Business C

Community Planning & Oversight Committee:

1. Recommendation – FY22 Allocation Increase – Money Management with El Centro request to Finance Committee C
2. Recommendation – FFY22 Allocation Increase – SOR2.0: Road to Hope and UMADAOP request to Finance Committee C
3. Recommendation – FFY23 Allocation – SOSR3.0 request to Finance Committee C
4. Recommendation – FY23 Allocation – ATP Pooled Funding request to Finance Committee C
5. Recommendation – FY23 Allocation – Mental Health Court Recovery Supports and Treatment Supports request to Finance Committee C
6. Recommendation – Approval to enter into FY23 contract with EDEN, Inc. – Bridge Pointe Commons request to Finance Committee C
7. Recommendation – FY23 Allocation – School Based Services to Catholic Charities request to Finance Committee C



BOARD MEETING – CONSENT AGENDA – October 25, 2022
(RESOLUTION 22-10-01)

Finance Committee:

1. Informational – List of Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors **C**
2. Recommendation – Approval of the MHARS Board FY22 Financial Statements through September 2022 **RESOLUTION 22-10-02 C**
3. Recommendation – Approval of the MHARS Board FY23 Financial Statements through September 2022 **RESOLUTION 22-10-03 C**
4. Recommendation – Approval of the MHARS Board Listing of Expenses for September totaling \$1,768,903.98 **RESOLUTION 22-10-04 C**
5. Recommendation – Approval of the MHARS Board Revised Budget for FY23 **RESOLUTION 22-10-05 C**
6. Recommendation – Approval of Contracts to be Authorized by the MHARS Board of Directors **RESOLUTION 22-10-06 C**

© = Consent Agenda by the Board Chair

C = Consent Agenda by the Committee Chair

Ad Hoc Levy Committee Meeting Agenda

October 4, 2022

6:30p.m.

Amy Levin Center

The Ad Hoc Levy Committee shall evaluate proposals and strategies related to levy preparations for Fall 2022.

Expected Board Members: Committee Co-Chairs Reagan Phillips and Dr. Hope Moon, David Ashenhurst, Mike Babet, Patricia Bell, Sandra Premura, Jim Schaeper, Dan Urbin, Ex-Officio

Staff: Michael Doud, Peggy Baron

Guests: Jens Suttmoller, Nancy Kelsey

Please note: Board Members are expected to attend in-person. Zoom link is provided for consultants.

I. Informational:

- a. Recap of events and activities
September 19th event 100 in attendance. Sign-up for signs, speaker's bureau and volunteering for activities available.
- b. Endorsements
A list of endorsement has been created. To date, we have endorsements from UAW, CT, Catholic Charities. We now have access to America Votes. The goal no later than 10/21 have 25 endorsements w/permission for use of logos on Issue 9 materials to be mailed later this month.
- c. Speakers Bureau
VR has the list of volunteers to speak at events. Front desk staff have been reaching out to organizations requesting to present on Issue 9. Staff have spoken at several events. Dr. Moon agreed to manage requests and all board members will be invited to participate.
- d. Additional Recommendations
Digital ads on social media will be targeted to specific voter groups beginning 10/17. Absentee chase mail will begin 10/12 and following dates until 10/30. Weekly email will be sent seeking volunteers. Thursday, 10/6 volunteers will be available to assist with completing personal messages on Neigh-to-Neighbor cards and finish with assembling signs. A list of signs to be distributed to agencies has been created. Need to reach out to agencies to pick-up signs.

II. Unfinished Business – None to report

III. New Business – None to report

Next Meeting: Tuesday, 10/18/22 6:30 p.m.

Ad Hoc Levy Committee Meeting Report

October 18, 2022

6:30p.m.

Amy Levin Center

The Ad Hoc Levy Committee shall evaluate proposals and strategies related to levy preparations for Fall 2022.

Expected Board Members: Committee Co-Chairs Reagan Phillips and Dr. Hope Moon, David Ashenhurst, Mike Babet, Patricia Bell, Sandra Premura, Jim Schaeper, Dan Urbin, Ex-Officio

Expected Staff: Michael Doud, Executive Director, Peggy Baron

Expected Guests: Levy Consultants

Please note: Board Members are expected to attend in-person. Zoom link is provided for consultants.

I. Informational:

- a. Update on Speakers Bureau
Discussed speaking engagements the past week and opportunity to record a show with Avon Lake Common Sense local cable program. We are scheduled to present Issue 9 at the Lorain County Township Meeting 10/20/22 @ 7pm. No additional events scheduled at this time.
- b. Update on Endorsements
Update list of new endorsements for Issue 9 sent to Jens. Request to continue to seek additional endorsements. Calls placed to state legislators, local mayors and City of Lorain Council as well.
- c. Update on Campaign Materials
Jens walked through the campaign materials that have scheduled dates to be released, radio and digital/social media ads started last week. Will look into the possibility to place an ad at local HS football games.
- d. Update on Volunteer Activity
There is a google link to register as a volunteer at polling sites. There is a need to assign volunteers where there is an expected large voter base. More details to follow as we approach Nov 8th.

II. Unfinished Business

III. New Business

Next Meeting: November 1, 2022 6:30pm.

Ad Hoc Disparities Committee Report

October 4, 2022 5:30 p.m. Amy H. Levin Learning & Conference Center

Committee Members Present: Regan Phillips (Committee Chair), Mike Babet, Monica Bauer, Daniel Urbin (ex-officio)

Absent: Inez James, Marie Leibas

Staff Present: Mark Johnson, Tonya Birney, Rebecca Jones, Michael Doud

Informational Items

- A. **Hispanic Heritage Month Celebration:** Eliminating Disparities and Building Equity: A Social Justice Lens **Attachment A**
- Tonya Birney highlighted this event and pointed out it was put on by the Galilean Theological Center. This committee supports funding for their LatinX Project.
- B. **The Confess Project** **Attachment B**
- Rebecca Jones Spoke about this project and its ability to dovetail with Cuts and Conversations discussed in this committee. The Committee discussion led to a motion to move this project forward. The motion recommended that we allocate an amount not to exceed \$300 for contracting with The Confess Project and for the project to be spearheaded by the Suicide Prevention Coalition. The motion was seconded and carried with a vote.
- C. **The Suicide Prevention Coalition: Communities of Color Subcommittee**
- Rebecca Jones highlighted this reconvened subcommittee and proposed that it be the entity to pursue the above Confess Project. This was agreed upon by the committee.
- D. **Planning speaker presentation We Don't Talk About This: Suicide in the Black Community** Dr. Josephine Ridley
- Rebecca Jones spoke of this opportunity to bring in a speaker that is in its formative planning.
- E. **FY23 Budget Award**
- Mark Johnson outlined the \$30,000 allocation to this committee to fund projects, programs or services that it wants to prioritize. Funds can also be sought elsewhere by moving recommendations to the CP&O Committee or through braiding funds.

Unfinished Business

- Discussed in the past, a check in question was raised regarding the status of UMADAOP as an agency and their capacity. Mrs. Birney gave history of this organization and an incident in the past which significantly damaged its reputation. They have struggled to

recover and are much smaller in comparison with other counties. They are still seeking Board Members as well.

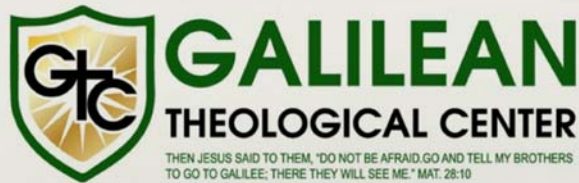
New Business

- Mike Babet will pursue contact information of youth coaching groups to possibly use as a group to promote mental health and prevention opportunities.
- It was asked if there could be dissemination of recovery materials to the jails. Persons who are incarcerated can be considered a disparate population and have barriers to care.

Determination of Consent Agenda

- All items were agreed to be on the Consent Agenda

Next Meeting: Tuesday, November 1, 2022 at 5:30pm



CELEBRATING HISPANICS HERITAGE MONTH

**Eliminating Disparities and Building
Equity: A Social Justice Lens**

**OCTOBER 1, 2022
9:00AM - 2:00PM**

**2226 W 89th St. Cleveland,
OH 44102**



**Host,
Dr. Felix Muñoz**

Description: This presentation will explore the development of disparities in the US and their impacts on racialized and marginalized communities. Utilizing a social justice framework the participants will learn about building health equity and community engagement. Participants will also learn about approaches and strategies grounded in cultural humility and cultural intelligence, and will learn about Cultural Self-Assessments and other tools designed to improve services and eliminate health disparities.

Dr. Hernández is Puerto Rican, bilingual and has worked for over 34 years in the health and human service field developing, implementing, and evaluating culturally and linguistically intelligent youth and adult health prevention, intervention, treatment, and recovery support programs. He is a master trainer and facilitator and provides individualized technical assistance and support to organizations that provide Substance Use Disorder and gambling prevention, intervention, treatment and recovery supports. He also consults with and teaches a number of courses at the New England Addiction Technology Transfer Center at Brown University and the National Latino and Hispanic Prevention, Treatment Addiction Technology Transfer Centers funded by CSAT. Currently he serves on the Peer-Led Advisory Board of the National Addiction Peer Recovery Center of Excellence.



**HANER HERNÁNDEZ, PH.D.,
CPS, CADCI, LADCI**

Sp Adobe Spark

The Confess Project

Barbers will be transformed”

The Confess Project encourages cultural dialogue of African American males and speaking about emotional health. Our projects serve as the bridge for mental health disparities with marginalized males that will come in contact with/or seek treatment of any emotional related social issues. In addition, we train Barbers to become Mental Health Advocates.

African-American men experience disproportionately higher rates of unemployment, poverty, incarceration and chronic illness than their white counterparts. We understand that cultivating a culture of mental health for Black boys and men requires equipping our brothers with the information, tools, and steps to combat the systemic racism they face.

Black men with knowledge about mental health, financial literacy, home ownership, fatherhood, and other subjects pertinent to Black excellence. These programs are designed to enhance the life trajectory and prolong the life expectancy of our brothers by promoting health and wellness.

Vision: “I am more than a pair of clippers; I am improving my community through the barber chair one client at A Time”

Our History

Building A Better Culture

“America’s First Mental Health Barbershop Movement”

Mission:

The Confess Project is committed to building a culture of mental health for Black boys, men, and their families through capacity building, advocacy, organizing and movement building. We believe in a world without barriers to stigma and shame. Confess -To Declare, Admit, or State emotions and past traumas that may hinder the healing process.

Ever been told to “man up” when all you wanted to do is cry? Wished there was someone to talk to who understood where you were coming from? Had a moment when all the -isms in life were too much to bear?

We’ve been there. The Confess Project began in 2016 because we recognized a need to equip marginalized Black men and boys with mental health strategies and coping skills to help them move past their pain. In the African American community alone, suicide is the third leading cause of death. We exist to help change that. Our vision is a world without stigma and shame.

Attachment B

Founder Lorenzo Lewis' first talk was at a historically African American church in Little Rock, Arkansas. Since then, he's traveled all over the country to speak at universities, K-12 schools, and conferences to encourage men to be their best. Drawing from stories in his book *Jumping Over Life's Hurdles and Staying in the Race*, Lorenzo shares his own journey to wellness as a way to inspire hope—from narrowly escaping the school-to-prison pipeline to behavioral health professional.

The Confess Project is now a leading voice in the mental health advocacy field. The Governor of Arkansas has recognized us for our efforts across the U.S., and in 2019, the American Psychiatric Association Foundation honored us with their "Pioneer for Advancing Minority Mental Health" award.

Our team of public health experts, therapists, and education professionals is continually innovating our programs to respond to community needs. Through our Beyond the Shop program, we train barbers to become mental health advocates around the country. We also work with city governments, universities, and organizations to highlight how mental health intersects with police brutality, LGBT issues, gender inequality, and more.

The Confess Project is committed to changing the narrative of mental health for young Black boys, men, and their families. In 2020, we are partnering with Gillette as part of their The Best Men Can Be campaign to bring our "State of Mind" tour to 16 cities all over the country.

We won't stop advancing our mission until we see the life expectancy for Black boys and men increase, and legislation that ensures it lasts. Your struggles don't need to be kept a secret anymore

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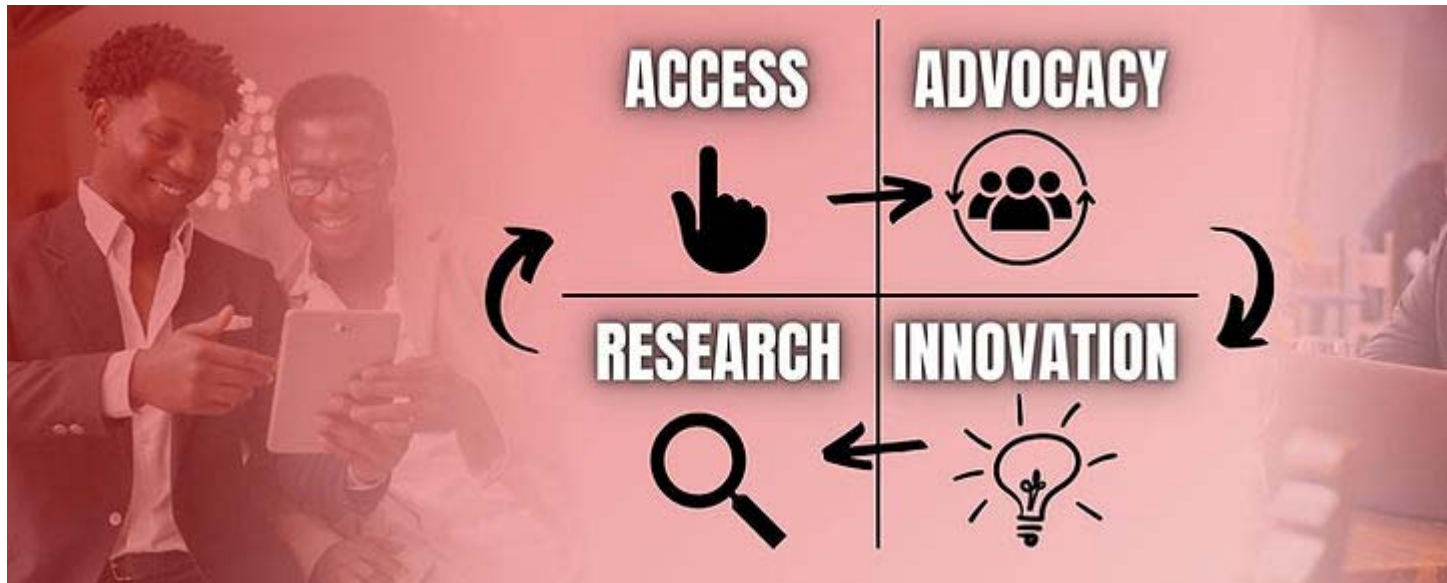
Impact | The Confess Project

<https://www.theconfessproject.com/impact-1>

History | The Confess Project

<https://www.theconfessproject.com/history>

The Confess Project is built on the foundation of a 4 Tier Model



Access: Creating linkages for services, while being a Segway to public and private treatment providers. We see access as a multi-faceted approach which enables our team to equip educators, professionals and community organizations with culturally relevant strategies and techniques to better serve Black boys, men, and their families in everyday environments. By providing robust access we increase the life expectancy for Black Men and shift the life span trajectory for young men to live a better life, school and career outcome.

Advocacy: We utilizes a specific grassroots organizing approach that is linked to direct action, it is aimed to equip everyday people with inspiration and hope to reveal their stories of resilience and traumatic experiences to be the change and voice of their local communities. We are organizing local leaders, educators, policy makers, local heroes, music artists, parents, business owners and senior pastors to be a part of our strategic goals and mission. In addition we are immersing individuals with a voice to shape public policy, public opinion and eliminate mental health stigma.

Research: Cutting-edge research is embraced by patients, advocacy and society for many indications including cancer, diabetes, heart disease, ALS and many rare diseases. What about mental health? We will be a part of research that targets public health disparities and mental health studies for marginal communities, Stigma is curable; we will find solutions to better assist Black boys and men in their mental wellness journey.

Innovation: We will increase programming opportunities that will engage with Digital Media Space and Technology while including several of online platforms that can better assist the emotional health for Black boys and men.

We have met our goal!

That's right... WE DID IT! In 2021, we trained over 1,000 barbers to be Mental Health Advocates. Our barbers can reach 100 clients per month. This actually means that 100,000 clients through a barbershop per month can be reached through our barbers mental health advocacy services. Through our 1,000+ trained barbers, we will now be reaching 1 MILLION people. Follow along our journey as we aim to reach 2,000 barbers trained total in 2022!

Gold Membership

\$ **7.99**

Platinum Membership

\$ **25**

	Access to TCP Membership Network HUB
	Private Group Access
	TCP File Share Access
	10% OFF All Apparel
	"Avid" Supporter Listing at TCP Facilities
	Unlimited Access to All Virtual Courses
	Priority Placement for TCP Trainings
	Access to Joy & Wellness Hub Events & Training
	6 Month Rewards
Access to TCP Membership Network HUB	
Private group access	
TCP File share access	

Community Planning and Oversight Committee Report

October 11, 2022 5:30 p.m. Amy Levin Center

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Kreig Brusnahan, Committee Chair, Monica Bauer, Patricia Bell, Marie Leibas

Committee Members Absent: David Ashenhurst, Sandra Premura

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Rebecca Jones, Patrice McKinney, Vinaida Reyna

Informational

- Mark Johnson shared the updated Glossary of Terms and Acronyms (attachment A) to keep Board Members current on MH & SUD language.
- Mark also shared the People Matter. Words Matter. Handout (attachment B) as a guide to help have appropriate conversations around suicide. Let's be part of changing the language in our community in a positive way.
- Arielle Edwards promoted the upcoming Homeless Stand Down with the event flyer (attachment C).

Recommendations (Agenda Process Sheet (APS))

A. FY22 Allocation increase – Money Management with El Centro - \$5,937.74 APS 10.22.01 Motion carried. All in favor.

B. Federal Fiscal Year (FFY)22 Allocation Increase - State Opioid Response (SOR)2.0

- Road to Hope - \$9,109.52 (new total: \$383,415.52) **APS 10.22.02**
- UMADAOP - \$2,139.19 (new total: \$52,139.19) **APS 10.22.03**

Motion carried. One abstention.

C. FFY23 Allocation – State Opioid and Stimulant Response 3.0
(SAMHSA through OMHAS) **APS 10.22.04-16** Motion carried. All in favor.

Provider Name	Amount Allocated	Agenda Process Sheet
The LCADA Way	148,755.34	APS 10.22.04
Lorain County Health & Dentistry	67,175	APS 10.22.05
Lorain County Sheriff's Office	44,074.89	APS 10.22.06
Let's Get Real	90,426.67	APS 10.22.07

Provider Name	Amount Allocated	Agenda Process Sheet
MedMark Treatment Centers	51,180.67	APS 10.22.08
Neighborhood Alliance (PATH)	18,435	APS 10.22.09
Northern Ohio Recovery Assoc.	77, 463.22	APS 10.22.10
The Nord Center	24,271	APS 10.22.11
Ohio Guidestone	15,251.67	APS 10.22.12
A Place to Recover	141,612.62	APS 10.22.13
Road to Hope	188,954.35	APS 10.22.14
Silver Maple	66,666.67	APS 10.22.15
UMADAOP	20,000	APS 10.22.16

APS 10.22.17 omitted intentionally

- D.** FY23 Allocation Addiction Treatment Program (ATP) Pooled Funding \$295,818.50 **APS 10.22.18** Motion carried. One abstention.
- E.** FY23 Allocation Mental Health Court – Judge James Miraldi – Recovery Supports and Treatment Supports - \$9,840.30 **APS 10.22.19** Motion carried. All in favor.
- F.** Approval to Enter into a Contract FY23 with EDEN Inc. for Bridge Pointe Commons - \$168,063 **APS 10.22.20** Motion carried. All in favor.
- G.** FY23 Allocation School Based Services to Catholic Charities **APS 10.22.21** Motion carried. All in favor.

Unfinished Business – None to report

New Business – None to report

Determination of Consent Agenda – All items under recommendation to go to Finance Committee for approval. Motion carried. All in favor.

Following Meeting: 5:30 pm, November 8, 2022 at The Amy Levin Center

GLOSSARY OF TERMS

A

ACCESS

The assurance that consumers are aware of the local array of mental health services and are afforded the opportunity to receive needed services and supports in a timely manner.

ACF -ADULT CARE FACILITY

Facilities licensed by the Ohio Department of Mental Health that provide room, board and personal assistance to individuals in need across the state of Ohio.

ACUTE

Severe but of short duration, not chronic.

ACT -ASSERTIVE COMMUNITY TREATMENT

A team approach to treatment for those more severely impaired with severe and persistent mental illness (SPMI) diagnoses, with high hospitalization rates and/or instability in housing.

ADAMHS/MHARS – ALCOHOL, DRUG AND MENTAL HEALTH SERVICES/ MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES

Ohio has community Boards for different counties. Established by Ohio Revised Code, Chapter 340.03 to provide planning, management and funding of mental health services at the local level. Often composed of one county, some boards cover multiple counties especially in rural areas.

ADC - AID TO FAMILIES WITH DEPENDENT CHILDREN

A Medicaid eligibility category also referred to as Ohio Works First (OWF) or TANF (Temporary Assistance to Needy Families).

ADVANCE DIRECTIVES

A legal means (document) by which a person can specify his/her choice about how he/she will be treated in the event that his/her illness renders him/her incapable of exercising choice.

ADVOCACY

Activities in support of individuals with mental illness, including rights protection, legal and services assistance, as well as system or policy changes.

AEI -ALTERNATIVE EDUCATION INITIATIVE

A statewide interagency effort to improve school success for high-risk children and youth, including removing barriers to student learning.

ATP – ADDICTION TREATMENT PROGRAM

Addiction Treatment Program. Specialized Court docket for felony drug offenders to help them get treatment and avoid prison.

AOD – ALCOHOL AND OTHER DRUG

This term is outdated but still used. Replaced with SUD, Substance Use Disorder.

B

BEHAVIORAL HEALTH

A term used to refer to the field of work and services in both mental health and substance use disorders. With integration of systems nationwide, the terms mental health and substance use disorders are combined to the field of behavioral health. This is considered the most progressive and appropriate term, though some argue that this term is negative as it describes behaviors (which are argued to be choice) as problematic rather than a biologically/psychiatrically based illness.

BEST PRACTICES

Interventions and services that have been evaluated and have demonstrated good outcomes for mental health consumers. In general, best practices are approaches that 1) are judged to be exemplary 2) have been developed or based on systematic processes 3) are designed to produce successful outcomes and 4) have undergone rigorous evaluation and research.

BLOCK GRANT

Block Grant funds are provided in a lump sum for a broad range of related activities with less precise purposes and are subject to relatively few regulations, with some approval required for expenditure.

BVR – BUREAU OF VOCATIONAL REHABILITATION

C

CAB – CITIZEN'S ADVISORY BOARD

CADCA – COMMUNITY ANTI-DRUG CAOLITIONS OF AMERICA

CARF – COMMISSION OF ACCREDITEDITION OF REHABILITATION FACILITIES

Certification by the Ohio Mental Health and Addictions Services Board mandates that

providers be accredited by a third party. The Joint Commission is another provider of this accrediting.

CARVE OUT

A benefit strategy in which certain benefits are administered separately from other benefits.

CASE MANAGEMENT

Services that link the individual with appropriate service providers, monitors progress and provides advocacy services. A more general term with name changes over the years. Though there are subtle differences, similar terms are Community Psychiatric Supportive Treatment (CPST), Psychosocial Rehabilitation (PSR) and Therapeutic Behavioral Services (TBS). These services are often used to refer to the worker providing the service. It is more accurate to refer to the provider as a Qualified Behavioral Health Specialist (QBHS) though some specify only mental health focus as Qualified Mental Health Specialist (QMHS).

CATEGORICAL GRANT

Federal money given to states or state money given to boards for a specific set of purposes, subject to a relatively large number of regulations See Block Grant.

CBHC – COMMUNITY BEHAVIORAL HEALTH CENTER

A community-based provider of behavioral health care, usually offering a comprehensive array of treatment services. AS opposed to private practices or hospital-affiliated outpatient services, these centers usually predominantly serve those with Medicaid, those who are indigent or those with Medicare.

CCOE -COORDINATING CENTER OF EXCELLENCE or CENTERS OF EXCELLENCE

Expert resources in Ohio responsible for promoting the use of a specific set of clinical best practices that support recovery and resiliency among individuals receiving mental health services.

CCO – CHIEF CLINICAL OFFICER

CEO – CHIEF EXECUTIVE OFFICER

CEU - CONTINUING EDUCATION UNIT

Ongoing training credits for professionals, which are required to keep their certification or licensure.

CERTIFICATION

Refers to written authorization from the Ohio Department of Mental Health for an agency to operate specific services and provide activities according to the Ohio Administrative Code. These services and activities are included in the agency's contract or subcontract

with a community mental health board or for a non-contract agency that has voluntarily applied.

CFO – Chief Financial Officer

CIT – CRISIS INTERVENTION TRAINING

Training for law enforcement officers to better understand and respond to persons in a mental health or substance use disorder crises.

CLINICAL BEST PRACTICES

Consumer-focused, evidence-based interventions and services that are believed to result in good outcomes for consumers.

CMS - CENTERS FOR MEDICARE AND MEDICAID SERVICES

Formerly known as Health Care Financing Agency - HCFA. This is the U.S. Health and Human Services (HHS) agency responsible for Medicare and parts of Medicaid setting rates of pay and reimbursement requirements. CMS is responsible for oversight of the Health Insurance Portability and Accountability Act (HIPAA) administrative simplification transaction and code sets, health identifiers and security standards. CMS also maintains the Health Care Common Procedure Coding System (HCPCS) medical code set and the Medicare Remittance Advice Remark Codes administrative code set.

COA - COUNCIL ON ACCREDITATION

For children and family services, it is one of the national accrediting bodies. See CARF as similar.

COEDI - CHILDREN'S OHIO ELIGIBILITY DETERMINATION INSTRUMENT

Refers to a test that determines the eligibility of people for state and county mental retardation and developmental disability services.

COLLABORATIVE

Regional planning committee comprised of the local mental health boards and area behavioral healthcare organizations that mutually plan for the utilization of inpatient and Community Support Network (CSN) services as well as the joint development of clinical initiatives and best practices.

COMMUNITY MENTAL HEALTH BOARD

One of the 50 community mental health boards established by the Ohio Revised Code that provides local planning, management and funding of mental health services in Ohio at the local level. See ADAMHS/MHARS

COMPETENCE

1. Implies having the capacity to function effectively.
2. Refers to a legal term (i.e., competency to stand trial).

CONSUMER

A person who has been or is receiving mental health services and/or supports. There is considerable discussion and debate about this term vs patient or client. Consumer elicits a customer service concept. Patient elicits a medical model and client a professional service concept. Each has been promoted to address deficiencies in the relationship approach between the provider of and recipient of services. A person-centered approach would state “a person receiving services”.

COC - CONTINUUM OF CARE OR SERVICES

A full array of services including: medical, psychological, pre-vocational, vocational, educational, recreational, social and residential, which enable a person to progress and maintain the highest possible level of functioning.

CO-OCCURRING DISORDERS or DUAL DIAGNOSIS

The simultaneous presence of two or more disorders (e.g. substance abuse and mental illness).

COUNCIL

A term frequently used to refer to Ohio Council of Behavioral HealthCare Providers.

CPS – CERTIFIED PREVENTION SPECIALIST

CPS – CHILD PROTECTIVE SERVICES

CSN - COMMUNITY SUPPORT NETWORK

Community mental health services provided by state mental health workers to people with severe mental illnesses who are living in the community. This was formerly called State Operated Services (SOS).

CTC - COMMUNITIES THAT CARE

A risk and protection-focused prevention model based on decades of research on the causes and correlations of juvenile problem behavior.

CTP - COMMUNITY TRANSITION PROGRAM

A program that is designed to link individuals being released from prison (not jail) to community mental health services.

CRA – CLIENT RIGHTS ADVOCATE

Provider agencies have an internal position in this role. There is a county and state level position as well to have review and oversight within the behavioral health system and other entities that could be accessed for complaints and grievances.

CRO – CLIENT RIGHTS OFFICER

Older term replaced by CRA above.

CSU – CRISIS STABILIZATION UNIT

Short term placement often lasting 3-5 days when hospitalization is not necessary but a safe place is needed to address a behavioral health crisis. Can be used as a step down from hospitalization especially when lengthy.

CULTURE

The integrated pattern of human behavior that includes thoughts, communications, actions, customs, beliefs, values and institutions of racial, ethnic, religious, age or social groups and demographics.

CULTURAL COMPETENCE

A set of congruent behaviors, attitudes and policies that integrate within a system, agency or among professionals, and enables that system, agency or professional to work effectively in cross-cultural situations.

D

DSM - DIAGNOSTIC AND STATISTICAL MANUAL

The psychiatric manual which identifies and defines psychiatric diagnoses

DIVERSION PROGRAMS

Programs designed to screen people out of the criminal justice system and into appropriate mental health/drug/alcohol services before the person becomes incarcerated.

E

ECMH - EARLY CHILDHOOD MENTAL HEALTH

Early childhood mental health is the social, emotional and behavioral well-being of children birth through five years, including the developing capacity to: experience, regulate and express emotion; form close, secure relationships; and explore the environment and learn. The Ohio Department of Mental Health and Addiction Services (OMHAS or OhioMHAS) supports an initiative that provides parents and caregivers of young children with the knowledge and skills necessary to help their children develop into mentally healthy individuals.

EMERGING BEST PRACTICES

Defines the current best practices that consumers, clinicians and community supports use to facilitate the recovery process. New best practices are continuing to emerge.

ESS - EMERGENCY STABILIZATION SERVICES

Program that is responsible for 24-hour comprehensive psychiatric emergency services. Provided by a contracted agency (The Nord Center for Lorain County), this consists of a Hotline, Warmline, Mobile Crisis and the Crisis Stabilization Center (CSU).

EBP – EVIDENCE-BASED PRACTICES

The conscientious, explicit and judicious use of current best evidence in making decisions about the care of an individual.

F

FCFC - FAMILY AND CHILDREN FIRST COUNCIL

This council includes the directors of the following Ohio departments: Alcohol and Drug Addiction Services; Budget and Management; Education; Health, Job and Family Services; Mental Health; Mental Retardation and Developmental Disabilities and Youth Services. The Governor or his designee chairs the Council.

FFS – FEE FOR SERVICES

Refers to the predominant method of payment for healthcare in which a payor pays a provider for treatment provided upon submission of a valid claim, in accordance with agreed upon business rules. This payment method is distinguished from those used in some managed care plans, such as capitation or case rate.

FFY – FEDERAL FISCAL YEAR

Federal budget timeframe from October 1 through September 30. The year associated with this is always the year in which that budget ends. FFY23 is 10/01/22 - 9/30/23

FSIF - FAMILY STABILITY INCENTIVE FUND

A performance based, multi-agency program designed to reduce the number of children and youth placed out of their homes. Services include but are not limited to financial assistance, family support, crisis counseling and respite care.

FIDELITY

Research-established criteria used to measure a program's fit with a best practice or an evidence-based program. Some programs must be formally and periodically evaluated to ensure that they are practicing according to the program model. Passing the evaluation allows the use of the program name and may give access to a specialized billing rate.

FORENSIC

A term used to describe a person with mental illness involved in the criminal justice system. This includes people who are found incompetent to stand trial, not guilty by reason of insanity and those in jails and prisons who have mental illnesses and have been referred to the mental health system by the criminal court for evaluation and treatment.

FTE - Full Time Equivalent

(2,080 hours per year). A 0.5 FTE would mean a part-time, 20 hour a week position.

FY – FISCAL YEAR

Budget timeframe from July 1-June 30 for our county and the state fiscal year. The year associated with this is always the year in which that budget ends. FY23 is 07/01/22 - 6/30/23

GFMS -GRANTS & FUNDING MANAGEMENT

GHH – GATHERING HOPE HOUSE

GOSH -GREAT OFFICE SOLUTION HELPER

A computer program used to enter Medicaid enrollments for agencies and clients

GRF – GENERAL REVENUE FUNDS

GROUP HOME

Small community-based residential facility intended for disabled individuals who are capable of living in the community but whose mental health problems or other disabilities prevent them from living independently. Usually such facilities have staff 24 hours a day.

H

HALFWAY HOUSE

A place where people are aided in re-adjusting to society following a period of imprisonment, hospitalization or beginning the recovery process from addiction.

HAP -HOUSING ASSISTANNC PROGRAM

A short-term rental program to provide subsidy and/or loan assistance for start-up costs. Used with housing that includes a standard tenant landlord lease and no requirements for clinical treatment required as part of the assistance.

HIPAA – HEALTH INSURANCE PORTABILITY ACCOUNTABILITY ACT OF 1996.

A federal law that allows people to qualify immediately for comparable health insurance coverage when they change their employment relationships. HIPAA gives the U.S. Department of Health and Human Services the authority to mandate the use of standards for the electronic exchange of health care data; specify what medical and administrative code sets should be used within those standards; require the use of national identification systems for health care patients, providers, payers (or plans), and employers (or sponsors) and specify the types of measures required to protect the security and privacy of personally identifiable health care information. Also known as the Kennedy-Kassebaum Bill, the Kassebaum-Kennedy Bill, K2 or Public Law 104-191.

I

ICC - INVOLUNTARY CIVIL COMMITMENT

Standards that permit a state to hospitalize people who are mentally ill against their will because they pose a danger to self or others or are unable to provide for their basic physical needs. Commonly referred to as “Pink Slipping” as a colloquial term.

IHBT – INTENSIVE HOME-BASED TREATMENT

An evidence-based model of care for children or youth who are at risk of removal from their home. This high intensity service works with the child/youth and their family to prevent placement outside of their home.

IHCBS – INTENSIVE HOME & COMMUNITY-BASED SERVICES

Refers to a federal waiver of Medicaid requirements that permits payment for services not ordinarily covered by Medicaid. Also permits individuals to receive income and accumulate resources at levels higher than ordinarily permitted for individuals receiving institutional services paid by Medicaid. Most of the current IHCBS waiver programs are for mentally retarded and developmentally disabled people. This program has very limited applicability for people with mental illness because Medicaid does not pay for institutional services for most adults. See [IMD waiver](#).

IMD WAIVER – Institutions for Mental Disease

Refers to the waiver of federal requirements granted by the U.S. Secretary of Health and Human Services, permissible only in federal demonstration waivers. This allows Medicaid to pay for services for people between the ages of 22 and 64 who are receiving treatment in private or public free-standing psychiatric hospitals.

INCIDENT

Any occurrence which is not consistent with the routine care of a client; the routine services provided by the regional psychiatric hospital or the routine standard of care for the hospital. Incidents include accidents, unusual occurrences or situations that might result in injury to a person or damage to property or equipment. Incidents may involve clients, employees, visitors and other people (O.A.C. § 5122-3-13).

INCIDENT - Community

Any event that poses a danger to the health and safety of clients, staff and/or visitors of an agency and is not consistent with routine care of people served or routine operations of the agency (O.A.C. § 5122-26-13).

IOC - INVOLUNTARY OUTPATIENT COMMITMENT

Enables courts to compel outpatient treatment for those with mental illness who need treatment but who are incapable of deciding voluntarily to seek or comply with treatment orders.

IOP – INTENSIVE OUT-PATIENT TREATMENT

J

JCARR- JOINT COMMUNITY ON AGENCY REVIEW

A legislative committee that approves administrative rules.

JCAHO - Joint Commission on Accreditation of Healthcare Organizations

Now shortened to The Joint Commission, a national accrediting body. See CARF or COA.

K

L

LCOAT - LORAIN COUNTY OPIOID ACTION TEAM

LINKAGE PROGRAMS

Programs designed to link individuals being released from the criminal justice system after completing their sentences to ensure appropriate follow-up services.

LONG-TERM CARE

Health and/or personal care services required by people who are chronically ill, aged and/or disabled in an institution or at home on a long-term basis. The term is often used more narrowly to refer only to long-term institutional care such as that provided in nursing homes.

LONG-TERM CARE POLICY

Insurance policies that cover specified services for a specified period of time. Long-term care policies (and their prices) vary significantly. Covered services often include nursing care, home health care services and custodial care.

LOS – LENGTH OF STAY

LRS - Least Restrictive Setting

A therapeutic or care-giving setting that allows the maximum amount of freedom of movement consistent with the person's clinical and risk management needs. Least restrictive setting is a guideline to ensure more restrictive settings are not used inappropriately.

M

MANAGED CARE

A health care delivery system that attempts to keep costs down by managing the care to eliminate unnecessary treatment and to reduce expensive hospital care. The most familiar models are health maintenance organizations (HMOs) and preferred provider organizations (PPOs).

MANDATED HEALTH INSURANCE

State laws requiring insurance companies to offer or provide minimum health benefits.

MAT – MEDICALLY ASSISTED TREATMENT

Suboxone, Methadone, Vivitrol prescribed by a doctor to help stay sober, usually off of Opioids)

MATCHING FUNDS

Incentive for local governments to raise local dollars to obtain state or federal funds for the provision of services.

MEDICAID

Federal program that provides health insurance to low-income families who meet certain categorical and financial criteria.

MEDICAID BUY-IN

A federal Medicaid reform enacted by Congress that allows states to modify Medicaid eligibility rules to permit disabled people returning to work to secure extended Medicaid coverage. It also requires these people to contribute toward such coverage.

MEDICAID MATCH

The federal government requires that each state/local government match the federal government funds for Medicaid reimbursement. In Ohio, this is approximately a 60 percent (federal) and 40 percent (state/local) match.

MEDICAID WAIVER

Provision of Omnibus Budget Reconciliation Act of 1981, which allowed for a waiver of regulations prohibiting Medicaid reimbursement for certain community-based services. Waived services must be necessary to prevent institutionalization and cannot include room and board costs.

MEDICALLY NECESSARY

Refers to criteria established by public and private health insurers to ensure medical treatment is necessary and appropriate for the condition or disorder for which treatment is provided. Review methods employed by insurers include retrospective, concurrent and pretreatment reviews.

MENTAL DISORDERS

Health conditions that are characterized by alterations in thinking, mood or behavior (or some combination thereof) associated with distress and/or impaired functioning.

MENTAL HEALTH

A state of successful performance of mental function, resulting in productive activities, fulfilled relationships with other people and the ability to adapt to change and to cope with adversity. From early childhood until death, mental health is the springboard of thinking and communication skills, learning and emotional growth, resilience and self-esteem.

MENTAL HEALTH ACT OF 1988

The Mental Health Act of 1988 changed funding allocations and mandated each alcohol,

drug addiction and mental health (ADAMH) board to establish a community support system, provided that people civilly committed would be committed to a board and not a hospital. The act also established a risk fund and clarified the responsibilities of the ADAMH boards as the single authority for the mental health system in each community, including provisions for the community mental health plan.

MENTAL HEALTH COURTS

Courts that provide continuing judicial supervision of non-violent offenders with mental illnesses or co-occurring disorders.

MENTAL HEALTH SERVICES TO JUVENILE OFFENDERS PROJECT

A pilot project to create comprehensive systems of care for juvenile offenders with mental illnesses.

MENTAL ILLNESS

A term that collectively refers to all mental disorders.

MHIS – MENTAL HEALTH INFORMATION SYSTEM

MOU – MEMORANDUM OF UNDERSTANDING

A document signed by multiple parties that identifies roles and responsibilities and procedures for collaborative work. Similar to a contract, this, however does not allocate funding

MOST IN NEED

The most severely mentally disabled adults.

MSPA – MUTUAL SYSTEM PERFORMANCE AGREEMENT

MST - MULTI-SYSTEMIC THERAPY

An intensive family and community-based treatment that addresses the multiple determinants of serious anti-social behavior in juvenile offenders. MST addresses the factors known to be related to delinquency across the key settings or systems within which youths are embedded (e.g., family, peers, schools, neighborhoods). MST strives to promote behavior change in the youth's natural environment, using the strengths of each system to facilitate the change.

MUI - MAJOR UNUSUAL INCIDENT

An occurrence severe enough to warrant special categorization for purposes of reporting, as described in Section 5122-3-13 of the O.A.C. (See Reportable Incident).

N

NAMI – NATIONAL ALLIANCE FOR THE MENTALLY ILL.

An organization dedicated to self-help, family advocacy and improving the lives of those

with severe mental illnesses. The organization was built with four cornerstones in mind: support, education, advocacy and research.

NEEDS ASSESSMENT

A study that attempts to identify the service needs of populations or special subgroups. A needs assessment may also include an examination of services that are in place and an identification of service gaps.

NGRI – NOT GUILTY BY REASON OF INSANITY

Legal status that refers to Not Guilty by Reason of Insanity, pursuant to Section 2945.40 of the O.R.C. See the [ODMH Forensic Manual](#) for additional information on forensic legal statuses.

NSPS - NATIONAL SUICIDE PREVENTION STRATEGY

A strategy that includes 15 key recommendations to assist national, state and local entities in shaping policies and allocating resources to programs.

O

O.A.C. – OHIO ADMINISTRATIVE CODE [Codes sections are available online.](#)

Ohio's Laws which govern. OAC 340, for example, pertains to behavioral health laws.

OACBHA – OHIO ASSOCIATION OF COUNTY BEHAVIORAL HEALTHCARE AUTHOIRITIES

OD – OVERDOSE

Often referred to as 'accidental overdose' meaning an overdose in the course of drug use or misuse as opposed to an 'intentional overdose' referring to a non-fatal suicide attempt or a death by suicide.

ODJFS -OHIO DEPARTMENT OF JOB & FAMILY SERVICES.

ODMH -OHIO DEPARTMENT OF MENTAL HEALTH

ODYS -OHIO DEPARTMENT OF YOUTH SERVICES

OEC

Formed during 2009, the [Ohio Empowerment Coalition](#) is a network of individual members and affiliate organizations dedicated to mental health recovery and establishment of a shared vision for mental health advocacy. The OEC is an independent, consumer-run group funded by, but autonomous from, the Ohio Department of Mental Health.

OHIO CARE

Ohio's proposal to replace the current Medicaid acute care financing system with a

Attachment A

managed, comprehensive health care benefit plan to all Ohioans with family incomes at or below 100 percent of poverty.

OHIO REVISED CODE

Codes are available online at <http://codes.ohio.gov/orc>.

OLRS – OHIO LEGAL RIGHTS SERVICES

OMHAS -OHIO MENTAL HEALTH ADDICTION SERVICES

OPA -OHIO PSYCHIATRIC ASSOCIATION

OPA

O.R.C.

Ohio Revised Code. [Code sections are available online](#).

OUTCOMES

Impact on the person or system served.

OM - OUTCOME MEASURE

A measure that indicates the result of the performance (or non-performance) of a function or process.

OP - OUTPATIENT

An individual (patient) who receives health care services (such as surgery) on an outpatient basis, meaning he/she does not stay overnight in a hospital or inpatient facility.

P

PACT - PROGRAM OF ASSERTIVE COMMUNITY TREATMENT

A highly structured, multidisciplinary program of intensive treatment, rehabilitation and support services to clients in their homes, on the job and in social settings.

PARITY

Refers to a series of initiatives at the national and state levels to achieve a greater recognition of the efficacy of and equitable coverage for treatment for mental disorders compared to physical illnesses by private and public health insurers.

PASRR - PRE-ADMISSION SCREENING AND ANNUAL RESIDENT REVIEW PROGRAM

Required for individuals with serious mental illness or mental retardation/developmental

disabilities who seek to enter a nursing facility. It is also for residents who have a significant change in their conditions.

PEER SUPPORT

Services offered by mental health consumers, people with addictions or others to provide support to one another. Peer support services can include drop-in centers, peer respite care or support groups.

PENETRATION RATE

The percent of eligible people who will use a service or program in a given period, usually a contract year.

PER DIEM

The daily rate charged or reimbursable for goods and services, e.g., the cost paid by mental health boards for a day of inpatient care at a regional psychiatric hospital.

PHI - PROTECTED HEALTH INFORMATION

Individually identifiable information received from or on behalf of a partner related to the past, present or future physical or mental health condition of an individual, provision of health care to an individual or the past, present or future payment for health care provided to an individual. For more information reference 45 CFR 164.501.

POOLED FUNDING

The process of combining money from several groups for a common target population. (Cluster has dollars pooled from the LCBMH, LCADAS, LCBDD, Juvenile Court and Children Services).

PPO - PREFERRED PROVIDER ORGANIZATION

An alternate health care organization which attempts to contain health care costs. Similar to an HMO).

PROVIDER

A person or organization that manages and delivers clinical and/or support services.

PSYCHOTROPIC MEDICATION

Type of drugs prescribed by physicians to control some of the symptoms of mental illness.

PMHS - PUBLIC MENTAL HEALTH SYSTEM

Refers to the network (ODMH, CMH/ADAMH Boards) of administrative and service organizations responsible for the provision of publicly funded services to people who require mental health treatment.

Q

QA - QUALITY ASSURANCE

The efforts to determine the quality of care, to develop and maintain programs at an acceptable level and to institute improvements when the opportunity arises or the care does not meet the desired standard of care.

QI - QUALITY IMPROVEMENT

An approach to the continuous study and improvement of the processes of providing health care services to meet the needs of individuals and others. Synonyms include continuous quality improvement, continuous improvement, organization-wide performance improvement and total quality management.

QOC - QUALITY OF CARE

The degree to which health services for individuals and populations increase the likelihood of desired health outcomes and are consistent with current professional knowledge. Dimensions of performance include the following: patient perspective issues, safety of care environment, as well as accessibility, appropriateness, continuity, effectiveness, efficacy, efficiency and timeliness of care.

R

RECOVERY

A personal process of overcoming the negative impact of a psychiatric disability, despite its continued presence.

RPH - REGIONAL PSYCHIATRIC HOSPITAL

A facility that provides inpatient and community-based care and is supported primarily through state appropriations.

RI - REPORTABLE INCIDENT

(Also known as a Major Unusual Incident (MUI). An occurrence severe enough to warrant special categorization for purposes of reporting, as described in Section 5122-3-13 of the O.A.C.

RESILIENCY

The personal and community qualities that enable individuals to rebound from adversity, trauma, tragedy, threats or other stresses and to go on with life with a sense of mastery, competence and hope.

RESPITE CARE

A service designed to provide temporary residence for a person with a disability who ordinarily lives with family or friends or to assume temporary responsibility for care of the person in his or her own home. Provides back-up support and in some cases a relief to people responsible for care of ill or disabled person who ordinarily lives in their household.

RFP - REQUEST FOR PROPOSAL

A document which details the process and information necessary for completing an application for funding for a specific proposal.

RA - RISK ASSESSMENT

An assessment that is completed on individuals for the purpose of making short-term clinical estimates of violent behavior and identifying static and dynamic risk factors to be addressed in an aggressive prevention treatment plan.

ROI – RELEASE OF INFORMATION

RSC – OHIO REHABILITATION SERVICES COMMISSION

A state agency comprised of three bureaus: Bureau of Vocational Rehabilitation (BVR), Bureau of Services for the Visually Impaired (BSVI) and Bureau of Disability Determination (BDD).

QRT – QUICK RESPONSE TEAM

A team of clinicians and police officers who visit a person/family of someone who has recently overdosed to offer support and help.

QPR – QUESTION, PERSUADE & REFER

Suicide prevention class

SAFETY NET

The responsibility of the public mental health system to serve people with mental health needs who would not otherwise receive services.

SED - SEVERELY EMOTIONALLY DISTURBED

A designation for those individuals under 18 years of age who have serious emotional disturbances and are at the greatest risk for needing services. The SED designation has been made using three components: diagnosis, duration of impairment and level of functioning.

SHORT-TERM CARE

Care and treatment provided for short duration of time, usually not exceeding 30 days in length.

SNF - SKILLED NURSING FACILITY

An institution that has a transfer agreement with one or more participating hospitals and is primarily engaged in providing inpatient skilled nursing care and rehabilitative services; meets specific regulatory certification requirements.

SMD - SEVERELY MENTALLY DISABLED

A designation for those adults with severe and persistent mental illnesses who are at the greatest risk for needing services. The SMD designation has been made using four components: the receipt of SSI/SSDI for a mental impairment, diagnosis, duration of impairment and level of functioning.

SOR -STATE OPIOID RESPONSE GRANT

SSDI - SOCIAL SECURITY DISABILITY INSURANCE

Benefits provided to disabled or blind individuals who are insured by workers' contributions to the Social Security Trust Fund.

SSI - SUPPLEMENTAL SECURITY INCOME

A cash assistance program which provides payments to aged, blind and disabled people (including children age 18) who have limited income and resources. The federal government funds SSI from general tax revenue.

STIGMA

Stereotypes associated with mental illness that hinder and/or negatively impact the recovery process.

SUPPORTED EMPLOYMENT

A well-defined approach to helping people with disabilities participate as much as possible in the competitive labor market, working in jobs they prefer with the level of professional help they need. According to the federal definition, supported employment means “competitive work in integrated work settings ... consistent with the strengths, resources, priorities, concerns, abilities, capabilities, interests and informed choice of the individuals, for individuals with the most significant disabilities for whom competitive employment has not traditionally occurred or for whom competitive employment has been interrupted or intermittent as a result of a significant disability.”

T

TAKE-UP RATE

The percent of the population that establishes Medicaid eligibility.

Title XX

Title XX of the Social Security Act (Block Grants to States from federal funds for Social Services).

TRANSITION

The time in which an individual is moving from one life/development stage to another; for example, the change from childhood to adolescence, adolescence to adulthood and adulthood to older adult.

U

UFMS - UNIFORM FINANCIAL MANAGEMENT SYSTEM

A standardized method of budgeting and reporting income, expenditures, and services to the Ohio Department of Mental Health.

UM - UTILIZATION MANAGEMENT

A process of integrating review and case management of services in a cooperative effort with other parties, including patients, employers, providers and payers. Usually precedes service.

UMADOP – URBAN MINORITY, ALCOHOLISM & DRUG ABUSE PROGRAM

One of our providers in Lorain County

UR - UTILIZATION REVIEW

In contracting with a community mental health agency, a board shall consider the cost effectiveness of services provided by that agency and the quality and continuity of care. It may review cost elements, including salary costs of the services to be provided. A utilization review process shall be established as part of the contract for services entered into between a board and a community mental health agency. The board may establish this process in a way that is most effective and efficient in meeting local needs. [O.R.C. § 340.03(A)(8)(a)]

V

VOLUNTEER GUARDIAN

Ad litem program. A non-profit agency that trains volunteers to act as an advocate and oversee service provision for clients who are legally declared incompetent.

W

WRAPAROUND

Treatment service planning modal that entails purchasing specific services or goods to meet an individual's / family's unique needs.

PEOPLE MATTER,TM WORDS MATTER

ARE YOU USING DESTIGMATIZING LANGUAGE ABOUT **SUICIDE**?

Language matters in compassionate care, especially in behavioral health care, and that doesn't mean just what you say in front of a patient. What you say behind closed doors with co-workers can be the seed for stigma and perpetuate discrimination against a person based on a physical or mental health disorder. The topic of suicide, and the sometimes-stigmatizing language around it, must be handled with compassion. The language you use can be an important factor in whether or not a person decides to seek care.

IF YOU HEAR THIS...

- ▶ People who talk about their thoughts or urges to commit suicide do so because they want attention.
- ▶ Someone who really wants to end their life is beyond help, and there's nothing we can do.
- ▶ The patient committed suicide.
- ▶ The patient had an (un)successful suicide attempt.
- ▶ I deal with a lot of suicidal patients.
- ▶ If we talk about suicide, it will put the idea in their heads.
- ▶ I'll kill myself if I miss my bus/I'd rather shoot myself than do that/This task makes me want to jump off a bridge

[THESE TERMS PROPAGATE MYTHS AND FALSEHOODS THAT CAN PREVENT PEOPLE FROM GETTING THE HELP THEY NEED.]

TRY SAYING THIS....

- Talking about suicidal thoughts is an important first step for someone with suicidal ideation, and can lead to seeking professional help.
- Suicide is preventable. Nine out of 10 people who attempt suicide will not go on to die by suicide.*
- The patient died by suicide.
- The patient attempted suicide/The patient died by suicide.
- I work with patients experiencing suicidal thoughts or who have attempted suicide.
- Talking about thoughts of suicide reduces its stigma and normalizes these conversations, allowing for open conversations that can lead to the person seeking help.
- Joking about or using suicide in hyperbolic manner can increase stigma.

[THESE DESTIGMATIZING WORDS SHOW COMPASSION AND UNDERSTANDING, WHICH CAN LEAD TO TREATMENT.]

*Source: www.hsph.harvard.edu/means-matter/means-matter/survival
Special thanks to Laurel Ridge Treatment Center for their guidance on this language.

Homeless Task Force of Lorain County

HOMELESS STAND DOWN

Health and
Resource Fair

October 19, 2022 10:00am—1:00pm

Sacred Heart Chapel 4301 Pearl Rd. Lorain

Veterans, bring your VA ID or DD214 for services

FREE SERVICES AVAILABLE



Health Screenings, Dental Info, Flu Shots, Rapid HIV Testing, Narcan Information



Apply for Housing with Proper Identification



Get Connected with Service Providers, Veteran Services, Legal Services



Free Haircuts and Manicures



Free Catered Lunch, Give-a-ways, and so much more!

ITEMS OFFERED

All items while supplies last

Outerwear - Hats & Gloves

Personal Care Items

Socks, Undergarments



Backpacks
and more items

NEED MORE INFORMATION?

Contact Tina at tina@newsunriseproperties.org. Transportation to the event will be provided from

St. Elizabeth Center- 2726 Caroline Ave, beginning at 9:30 am. Masks must be worn at all times in van

Finance Committee Report

October 18, 2022 5:30 p.m. Amy Levin Center

FINANCE COMMITTEE: *The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.*

The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members Present: Mike Babet (Committee Chair), Chief Tim Barfield, Time Carrion, Michelle Flanagan, Pat McGervey, James Schaeper

Staff Present: Michael Doud and Barry Habony

The Finance Committee met at the Amy Levin Center on October 19th 2022 at 5:30 p.m. and reports one (1) informational item and five (5) recommendations.

Informational Items:

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors.*

Recommendations:

1. **Approval of the Fiscal Year 22 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 22 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended September 2022 and found them to be in order.

(Resolution 22-10-02) The Committee Recommends approval of the fiscal year 22 financial statements for the period ended September 2022.

2. **Approval of the Fiscal Year 23 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 23 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended September 2022 and found them to be in order.

(Resolution 22-10-03) The Committee Recommends approval of the fiscal year 23 financial statements for the period ended September 2022.

3. **Approval of the MHARS Board Listing of Expenses for September** – The Committee reviewed the attached Listing of Expenses for September 2022 totaling \$1,768,903.98 and found them to be in order.

Finance Committee Report

October 18, 2022

5:30 p.m.

Amy Levin Center

(Resolution 22-10-04) The Committee **Recommends** approval of the MHARS Board September 2022 Listing of Expenses.

4. **Approval of the MHARS Board Revised Budget for Fiscal Year 23** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 23. The budget revisions for fiscal year 23 were found to be in order.

(Resolution 22-10-05) The Committee **Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 23.

5. **Approval of Contract** – The Committee reviewed the attached *Contracts to be Authorized by the MHARS Board of Directors*, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found it to be in order.

(Resolution 22-10-06) The Committee **Recommends (Flanagan voted no, approved 5-1)** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

Committee affirmed all items to be placed on the Consent Agenda

Next Meeting of the Finance Committee scheduled for Tuesday, November 15, 2022 @ 5:30pm at the Amy Levin Center.

Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors

October 18, 2022

Consultants - Vendors	Service Provided	Amount Paid
Jane C. Lewins, MSW	Provide ASIST Training for the MHARS Network @ \$480/training	NTE \$4,800 for 7/1/22 - 6/30/23
Brian-Kyles	Provide landscape revovation to front of Amy Levin Center	NTE \$3,145.34
Case Western Reserve	Provide IHBT Consultation, reporting and training	NTE \$13,200
Qualtrics	Online survey tool software	NTE \$23,960 for 1 year
Brett Vance	Provide video production services	NTE \$2,700 for 10/7/22 - 6/30/23
Crown Commercial Construction	Provide power washing, caulking and painting services at Administration Building	NTE \$18,185.82
Crown Commercial Construction	Provide and install 3 new outer security doors and frames at Administration Building	NTE \$9,940.84

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY22

Unaudited

JULY 1, 2021 TO SEPTEMBER 30, 2022

	BUDGET		ACTUAL			
	AMENDED FY22 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	SEPTEMBER 2022	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/22	\$ 3,781,245	\$ 3,781,245	\$ 3,877,276	\$ -	\$ 96,031	2.5%
Levy 1.2 mill 10-year renewal expires 12/31/24	8,161,827	8,161,827	8,301,352	-	139,525	1.7%
Local Grants	51,200	51,200	38,846	-	(12,354)	-24.1%
State Allocations & Grants	2,621,889	2,621,889	2,568,433	29,248	(53,456)	-2.0%
Federal Allocations & Grants	7,049,356	7,049,356	5,564,266	24,981	(1,485,090)	-21.1%
Pass-Through Grants	775,502	775,502	775,502	-	-	0.0%
Integrated Services Partnership	490,731	490,731	515,259	-	24,528	5.0%
Miscellaneous	453,329	453,329	119,690	11,115	(333,639)	-73.6%
TOTAL REVENUES	\$ 23,385,079	\$ 23,385,079	\$ 21,760,624	\$ 65,344	\$ (1,624,455)	-6.9%
EXPENSES						
Personnel - Salary & Benefits	\$ 1,934,250	\$ 1,934,250	\$ 1,879,617	\$ -	\$ 54,633	2.8%
Operating	544,144	544,144	547,479	1,492	(3,335)	-0.6%
Printing & Advertising	70,000	70,000	62,314	2,279	7,686	11.0%
Board Development & Recognition	5,000	5,000	2,549	-	2,451	49.0%
Administration Building Remodel	130,000	130,000	4,400	-	125,600	96.6%
Crisis Receiving Center	199,558	199,558	79,875	-	119,683	60.0%
Auditor & Treasurer Fees - Levy	200,456	200,456	200,456	-	-	0.0%
Integrated Services Partnership	1,698,940	1,698,940	1,201,162	-	497,778	29.3%
Pass-Through Grants	775,502	775,502	775,502	-	-	0.0%
Agency & Community	2,506,140	2,506,140	1,586,072	114,426	920,068	36.7%
Network Agency Contracts	18,960,132	18,960,132	14,862,571	59,063	4,097,561	21.6%
TOTAL EXPENSES	\$ 27,024,122	\$ 27,024,122	\$ 21,201,997	\$ 177,260	\$ 5,822,125	21.5%
NET	\$ (3,639,043)	\$ (3,639,043)	\$ 558,627	\$ (111,916)	\$ 4,197,670	

Payroll FY23	241,997
FY23 Expenses	(1,833,641)
Report of Expenses	1,768,904
	177,260

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY22

Unaudited

JULY 1, 2021 TO SEPTEMBER 30, 2022

AMENDED FY22
BUDGET

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$14,103,459	\$14,103,459
Board Levy Cash Balance - End of Period	\$13,189,603	\$15,179,710
Board Unrestricted Cash Balance - Beginning of Period	\$127,805	\$127,805
Board Unrestricted Cash Balance - End of Period	\$46,107	\$46,107
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,952,019	\$1,952,019
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$516,739	\$2,201,996
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$2,746,084	\$2,746,084
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$1,537,875	\$2,060,181
Total Cash Balance - Beginning of Period	\$18,929,367	\$18,929,367
Total Cash Balance - End of Period	\$15,290,324	\$19,487,994
Net Difference	(\$3,639,043)	\$558,627

Board Levy Cash Balance	\$13,189,603	\$15,179,710
Reserve: Committed to Crisis Receiving Center Capital	(\$4,000,000)	(\$4,000,000)
Reserve: Committed to Crisis Receiving Center Operations	(\$4,889,318)	(\$4,889,318)
Reserve: Capital Improvements	(\$100,000)	(\$100,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$257,651)	(\$257,651)
Reserve: Cash Flow	(\$2,846,220)	(\$2,846,220)
Board Levy Unobligated Cash Balance	\$1,096,414	\$3,086,521

Allocations & Grants Supporting Schedule

	FY22 BUDGET	FY22 RECEIVED
Local Grants:		
Community Collective Impact Grant	20,000	7,646.47
OACBHA Crisis Text Line Mini-Grant	1,500	1,500.00
NEOMED Grant	5,000	5,000.00
The Nord Family Foundation	23,400	23,400.00
Suicide Coalition	1,100	1,100.00
1st Responder Appreciation	200	200.00
	51,200	38,846.47
State Allocations & Grants:		
Access to Success II Program	3,500	3,500.00
Community Innovations - Community Medication (Psychotropic Drug)	50,000	57,561.00
Continuum of Care - Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Board Elected)	94,184	94,184.00
Continuum of Care - Community Investments (Central Pharmacy)	295,000	295,000.00
Continuum of Care - Community Investments (MH Portion)	889,208	889,208.00
Continuum of Care - Community Investments (SUD Portion)	139,646	139,646.00
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - NEO Collaborative Care Coordination	25,000	25,000.00
Continuum of Care - NEO Collaborative Care Coordination - Jail Re-Entry Coordinator	70,000	70,000.00
Criminal Justice Services - Addiction Treatment Program (ATP)	250,000	250,000.00
Criminal Justice Services - Community Transition Program (CTP)	150,000	150,000.00
Criminal Justice Services - Forensic Monitoring	16,829	16,829.00
Multi-System Adult Program Recovery Supports (MSAPRS)	122,034	61,017.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	22,685.00
Prevention & Wellness - Early Intervention	89,500	89,500.00
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	98,947.00
Recovery Housing Operating Allocation	45,900	45,900.00
	2,621,889	2,568,433.00
Federal Allocations & Grants:		
Continuum of Care - NEO Collaborative Emergency COVID-19	72,133	72,133.00
COVID Mitigation Block Grant	71,778	71,777.88
FEMA Crisis Counseling Program	100,634	100,633.55
First Responders Comprehensive Addiction and Recovery Act (FR-CARA) Grant (Jul-Sep FFY21)	175,351	131,338.46
First Responders Comprehensive Addiction and Recovery Act (FR-CARA) Grant (Jul-Sep FFY21) - NCE	115,062	105,243.25
Housing and Urban Development (HUD) Grant - Shelter + Care	457,195	457,195.00
Indigent Patient Placement Program	123,200	215,200.00
Mental Health Block Grant	172,144	172,144.00
Mental Health Court Grant	18,750	18,750.00
Mobile Response and Stabilization Services (MRSS)	299,157	224,368.00
Projects for Assistance in Transition from Homelessness (PATH) Grant	110,939	87,305.79
SAPT Block Grant - Crisis Infrastructure	50,000	50,000.00
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY21) SOR 2.0	477,733	477,732.56
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY22) SOR 2.0	3,037,355	1,628,727.06
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	260,365.89
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	295,762.00
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	743,682.00
SUD COVID Relief Block Grant	302,597	302,596.66
Title XX Grant	149,311	149,311.00
	7,049,356	5,564,266.10
Pass-Through Grants:		
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	82,616.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	375,000	375,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	75,354.00
Women's Treatment & Recovery	242,532	242,532.00
	775,502	775,502.00

Agency & Community Supporting Schedule

	Allocation/Grant FY22 Budget	Levy FY22 Budget	TOTAL FY22 BUDGET	Allocation/Grant FY22 Expense	Levy FY22 Expense	TOTAL FY22 EXPENSE
Supplies/Materials/Other	-	6,000	6,000	-	4,942.17	4,942.17
Contractual/Purchased Services (Trainings, Consultations, etc.)	-	134,198	134,198	-	65,168.75	65,168.75
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Etc.)	-	53,015	53,015	-	17,254.01	17,254.01
Bridge Pointe Commons - Front Desk and Security	-	170,368	170,368	-	73,041.28	73,041.28
Transport Services - LifeCare	-	75,000	75,000	-	31,404.61	31,404.61
Adult Inpatient Local Bed Days (Mercy and Firelands)	-	226,800	226,800	78,400.00	151,330.00	229,730.00
Youth Inpatient Local Bed Days (Various)	-	15,000	15,000	-	3,090.00	3,090.00
Respite (Blessing House)	-	15,000	15,000	-	9,945.00	9,945.00
Youth Led Suicide "You Belong" Initiative	-	40,000	40,000	-	33,601.84	33,601.84
Lorain County Public Health Naloxone Training and Boxes			-	-	19,514.83	19,514.83
Lorain County Sheriff Jail Re-Entry Coordinator	70,000	18,812	88,812	19,731.66	-	19,731.66
Road to Hope Project	-	150,000	150,000	-	150,000.00	150,000.00
BWC Substance Use Recovery and Workplace Safety Program	44,615	-	44,615	43,888.00	-	43,888.00
NEOMED Grant	5,000	-	5,000	5,000.00	-	5,000.00
Community Collective Impact Grant	20,000	-	20,000	7,524.82	-	7,524.82
OACBHA Crisis Text Line Mini-Grant	1,500	-	1,500	1,500.00	-	1,500.00
Communities Talk to Prevent Underage Drinking Planning Stipend - SAMHSA	750	-	750	-	-	-
Treatment Advocacy Center Mini-Grant	1,000	-	1,000	-	-	-
Week of Appreciation Mini-Grant FY21 - OACBHA	1,500	-	1,500	378.32	-	378.32
Lorain County Suicide Prevention Coalition - OSPF - Strength & Sustain	250	-	250	-	-	-
Parent Coach Training Stipend - NCASA	1,250	-	1,250	-	-	-
Lorain County Suicide Prevention Coalition - OSPF - Community Readiness	2,500	-	2,500	2,500.00	-	2,500.00
Suicide Coalition	1,100	-	1,100	-	-	-
1st Responder Appreciation	200	-	200	200.00	-	200.00
Indigent Patient Placement	123,200	-	123,200	-	-	-
Addiction Treatment Program (ATP)	339,279	-	339,279	293,460.01	-	293,460.01
Prevention & Wellness	64,477	-	64,477	48,112.67	-	48,112.67
Gambling Addiction/Prevention	53,185	-	53,185	1,926.00	-	1,926.00
Psychotropic Drug Program	50,000	-	50,000	28,313.00	-	28,313.00
Central Pharmacy	145,000	-	145,000	141,276.84	-	141,276.84
Multi-System Adult Program Recovery Supports	122,034	-	122,034	-	-	-
K-12 Prevention	22,818	-	22,818	-	-	-
Access to Success II	3,500	-	3,500	3,500.00	-	3,500.00
Targeted Naloxone	2,532	-	2,532	2,532.13	-	2,532.13
Ohio Healthy Transitions Project (OHTP)	42,644	-	42,644	42,643.30	-	42,643.30
FEMA Crisis Counseling Program	72,833	-	72,833	72,833.00	-	72,833.00
Mental Health Court Grant	18,750	-	18,750	14,384.70	-	14,384.70
COVID Mitigation Block Grant	71,778	-	71,778	-	-	-
FR-CARA (FFY21)	78,254	-	78,254	73,360.28	-	73,360.28
FR-CARA (FFY21) - NCE	44,369	-	44,369	27,129.05	-	27,129.05
SOR (FFY21)	20,328	-	20,328	20,327.58	-	20,327.58
SOR (FFY22)	177,301	-	177,301	97,858.50	-	97,858.50
	1,601,947	904,193	2,506,140	1,026,779.86	559,292.49	1,586,072.35

Network Agency Contracts Supporting Schedule

	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY22 Budget	FY22 Budget	FY22 BUDGET	FY22 Expense	FY22 Expense	FY22 EXPENSE
Applewood	210,554	535,550	746,104	247,439.00	324,935.97	572,374.97
Beech Brook	-	41,620	41,620	-	34,732.03	34,732.03
Bellefaire JCB	63,504	384,646	448,150	86,512.38	184,476.72	270,989.10
Big Brothers Big Sisters	79,800	56,000	135,800	79,800.00	40,000.00	119,800.00
El Centro	58,483	276,500	334,983	58,482.92	228,325.24	286,808.16
Far West	-	126,279	126,279	-	86,106.70	86,106.70
Firelands	252,369	434,381	686,750	139,809.08	394,246.58	534,055.66
Gathering Hope House	-	470,492	470,492	-	461,851.68	461,851.68
LCADA Way	1,597,124	-	1,597,124	882,142.57	-	882,142.57
Let's Get Real	393,774	-	393,774	207,230.07	-	207,230.07
Lorain County Health & Dentistry	245,784	-	245,784	160,894.02	-	160,894.02
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	168,124	-	168,124	158,600.13	-	158,600.13
Lucy Idol	-	97,650	97,650	-	-	-
Lutheran Metropolitan Ministry - Guardianship Services	-	51,000	51,000	-	51,000.00	51,000.00
MedMark Treatment Centers	166,319	-	166,319	69,634.36	-	69,634.36
NAMI	-	137,632	137,632	-	137,632.00	137,632.00
Neighborhood Alliance	166,244	48,254	214,498	96,560.39	31,037.18	127,597.57
New Directions	88,500	-	88,500	60,805.39	-	60,805.39
New Sunrise	457,195	335,094	792,289	457,195.00	294,288.83	751,483.83
NORA	277,068	-	277,068	217,089.35	-	217,089.35
Nord Center	2,663,420	5,834,991	8,498,411	2,270,086.94	5,399,131.55	7,669,218.49
Ohio Guidestone	106,337	524,100	630,437	70,079.08	395,262.08	465,341.16
Pathways	-	88,350	88,350	-	30,151.12	30,151.12
Place to Recover Training and Resource Center	479,016	-	479,016	364,902.79	-	364,902.79
Road to Hope House	777,736	-	777,736	666,696.83	-	666,696.83
Safe Harbor/Genesis House	-	170,000	170,000	-	170,000.00	170,000.00
Silver Maple Recovery	464,881	-	464,881	214,420.34	-	214,420.34
Stella Maris	105,734	-	105,734	91,012.16	-	91,012.16
	8,821,966	9,612,539	18,434,505	6,599,392.80	8,263,177.68	14,862,570.48
<i>Reserves</i>	-	185,142	185,142			
<i>Unallocated</i>	340,485	-	340,485			
	9,162,451	9,797,681	18,960,132			

Pass-Through Grants:

Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	82,616.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	375,000	375,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	75,354.00
The LCADA Way - Women's' Treatment & Recovery	242,532	242,532.00
	775,502	775,502.00

**Variance Analysis
September 2022**

REVENUES:

Levy – \$96,031 & 2.5% and \$139,525 & 1.7%

- Variances due to received delinquent amounts.

Local Grants – (\$12,354) & (24.1%)

- Please refer to Allocations & Grants Supporting Schedule for detail. Variance due to unused Community Collective Impact Grant. Note that this grant was recently approved to be carried over for use in FY23 with a period end date of 3/14/23.

State Allocations & Grants – (\$53,465) & (2.0%)

- Please refer to Allocations & Grants Supporting Schedule for detail. Variance due to Psychotropic Drug reimbursement received \$7,561 more than budgeted from the State and the Multi-System Adult Program Recovery Supports grant amount of \$61,017 that will not be received as no program for use had yet to be developed.

Federal Allocations & Grants – (\$1,485,090) & (21.1%)

- Please refer to Allocations & Grants Supporting Schedule for detail. Variance due to FR-CARA Grant amount unexpended of \$53,831, \$92,000 Indigent Patient Placement funding received over allocation, \$74,789 MRSS funding unexpended, \$23,633 PATH funding unexpended, \$16,209 SABG Adolescent funding unexpended and SOR funding amount unexpended of \$1,408,628 that will be carried over into FY23 as the federal fiscal year goes through the end of September.

Pass-Through Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – \$24,528 & 5.0%

- Unbudgeted reimbursements for placement costs and ancillary services.

Miscellaneous – (\$333,639) & (73.6%)

- Variance due to budgeted sale of Oberlin Ave property receipts of \$279,370 (now slated for sale in FY23) and the inconsistency of the receipt of Medicaid retro funds.

**Variance Analysis
September 2022**

EXPENSES:

Personnel-Salary & Benefits – \$54,633 & 2.8%

- Personnel expenses under budget for the fiscal year due to planned increase in health insurance costs for 2nd half of fiscal year that did not occur and budgeted workers' comp expense that did not occur.

Operating – (\$3,335) & (0.6%)

- Variance due to repayments of grant proceeds not expended from prior fiscal years that were unbudgeted amounting to \$63,112.

Printing & Advertising – \$7,686 & 11.0%

- Printing & Advertising expenses incurred came under budget for the fiscal year.

Board Development & Recognition – \$2,451 & 49.0%

- Expenses incurred came under budget for the fiscal year.

Administration Building Remodel – \$125,600 & 96.6%

- Construction expense starting in July, remaining budget will be moved to FY23.

Crisis Receiving Center – \$119,683 & 60.0%

- Expenses incurred came under budget as to what was estimated for the fiscal year.

Auditor & Treasurer Fees-Levy – No Variance

Integrated Services Partnership – \$497,778 & 29.3%

- This variance results from the number of children in care.

Pass-Through Grants – No Variance

Agency & Community – \$920,068 & 36.7%

- Please refer to Agency & Community Supporting Schedule for detailed breakdown. Variance due to approximately \$529,014 of unexpended allocation/grant funds, most of which will be carried over into FY23 and approximately \$311,384 of unexpended levy funds and \$79,670 Adult Inpatient Local Bed Days being funded by the State.

Network Agency Contracts – \$4,097,561 & 21.6%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown. Variance due to unexpended SOR funding in the amount of approximately \$1,243,000 to be carried over into FY23, unallocated and unexpended reserve funding of approximately \$525,627 and underproduction of

Variance Analysis
September 2022

agencies in the amount of approximately \$2,329,000, which will decrease slightly as final billings for FY22 are received through October 4th.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY23

Unaudited

JULY 1, 2022 TO SEPTEMBER 30, 2022

	BUDGET		ACTUAL			
	AMENDED FY23 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	SEPTEMBER 2022	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/22	\$ 3,840,783	\$ 1,806,784	\$ 1,703,233	\$ 2,285	\$ (103,551)	-5.7%
Levy 1.2 mill 10-year renewal expires 12/31/24	8,223,547	3,864,547	3,661,520	4,911	(203,027)	-5.3%
Local Grants	75,000	1,650	1,650	1,500	-	0.0%
State Allocations & Grants	2,192,760	644,164	679,864	138,555	35,700	5.5%
Federal Allocations & Grants	3,790,868	397,040	397,040	6,696	-	0.0%
Pass-Through Grants	750,502	429,472	429,472	-	-	0.0%
Integrated Services Partnership	501,000	-	-	-	-	0.0%
Miscellaneous	459,169	8,334	-	-	(8,334)	-100.0%
TOTAL REVENUES	\$ 19,833,629	\$ 7,151,991	\$ 6,872,779	\$ 153,947	\$ (279,212)	-3.9%
EXPENSES						
Personnel - Salary & Benefits	\$ 2,067,100	\$ 516,774	\$ 422,081	\$ 241,997	\$ 94,693	18.3%
Operating	570,483	149,747	152,744	76,679	(2,997)	-2.0%
Printing & Advertising	140,281	50,617	10,851	4,933	39,766	78.6%
Capital Outlay	50,000	-	-	-	-	0.0%
Administration Building Remodel	125,600	103,945	103,945	9,053	-	0.0%
Crisis Receiving Center	2,000,000	44,400	44,400	-	-	0.0%
Auditor & Treasurer Fees - Levy	203,500	88,000	78,837	-	9,163	10.4%
Integrated Services Partnership	1,626,942	271,370	95,248	20,724	176,122	64.9%
Pass-Through Grants	750,502	429,472	79,472	79,472	350,000	81.5%
Agency & Community	2,166,552	332,732	112,884	101,810	219,848	66.1%
Network Agency Contracts	16,063,872	2,615,448	1,843,159	1,298,973	772,289	29.5%
TOTAL EXPENSES	\$ 25,764,832	\$ 4,602,505	\$ 2,943,621	\$ 1,833,641	\$ 1,658,884	36.0%
NET	\$ (5,931,203)	\$ 2,549,486	\$ 3,929,158	\$ (1,679,694)	\$ 1,379,672	

Payroll FY23	241,997
FY22 Expenses	(177,260)
Report of Expenses	1,768,904
	<u>1,833,641</u>

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY23

Unaudited

JULY 1, 2022 TO SEPTEMBER 30, 2022

AMENDED FY23
BUDGET

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$14,434,755	\$15,179,710
Board Levy Cash Balance - End of Period	\$11,665,667	\$18,809,845
Board Unrestricted Cash Balance - Beginning of Period	\$46,107	\$46,107
Board Unrestricted Cash Balance - End of Period	\$0	\$46,107
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,866,837	\$2,201,996
Local/State/Federal Allocations & Grants Cash Balance - End of Period	(\$123,230)	\$2,246,267
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$350,000
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$2,060,989	\$2,060,181
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$935,048	\$1,964,933
Total Cash Balance - Beginning of Period	\$18,408,688	\$19,487,994
Total Cash Balance - End of Period	\$12,477,485	\$23,417,152
Net Difference	(\$5,931,203)	\$3,929,158

Board Levy Cash Balance	\$11,665,667	\$18,809,845
Reserve: Committed to Crisis Receiving Center Capital	(\$2,000,000)	(\$2,000,000)
Reserve: Committed to Crisis Receiving Center Operations	(\$4,889,318)	(\$4,889,318)
Reserve: Capital Improvements	(\$100,000)	(\$100,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$257,651)	(\$257,651)
Reserve: Cash Flow	(\$2,846,220)	(\$2,846,220)
Board Levy Unobligated Cash Balance	\$1,572,478	\$8,716,656

Allocations & Grants Supporting Schedule

	FY23 BUDGET	FY23 RECEIVED
Local Grants:		
Hold for Unallocated	10,977	-
OCABHA Week of Appreciation Mini-Grant 2022	1,500	1,500.00
Suicide Coalition	150	150.00
BWC Substance Use Recovery and Workplace Safety Program	50,000	-
Collective Impact	12,373	-
	75,000	1,650.00
State Allocations & Grants:		
Community Innovations - Community Medication (Psychotropic Drug)	50,000	-
Continuum of Care - Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Board Elected)	316,684	67,921.00
Continuum of Care - Community Investments (Central Pharmacy)	72,500	33,543.90
Continuum of Care - Community Investments (MH Portion)	889,208	222,302.00
Continuum of Care - Community Investments (SUD Portion)	139,646	34,911.50
Continuum of Care - Crisis Flexible Funds	146,025	73,012.50
Continuum of Care - Crisis Stabilization Funds	-	35,700.00
Continuum of Care - NEO Collaborative Care Coordination	25,000	-
Continuum of Care - NEO Collaborative Jail Program	35,000	-
Criminal Justice Services - Addiction Treatment Program (ATP)	150,000	37,500.00
Criminal Justice Services - Community Transition Program (CTP)	20,000	5,000.00
Criminal Justice Services - Forensic Monitoring	12,734	3,183.50
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	5,671.25
Prevention & Wellness - Early Intervention	55,000	-
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	24,736.75
Recovery Housing Operating Allocation	45,900	22,950.00
	2,192,760	679,863.40
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	465,439	-
Indigent Patient Placement Program	-	-
Mental Health Block Grant	172,144	43,036.00
Mobile Response and Stabilization Services (MRSS)	114,103	-
Projects for Assistance in Transition from Homelessness (PATH) Grant	117,997	-
SAPT Block Grant - Crisis Infrastructure	50,000	50,000.00
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY22) SOR 2.0	1,406,273	6,696.07
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY23) SOR 3.0	-	-
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	-
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	73,940.50
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	185,920.50
Title XX Grant	148,895	37,447.00
	3,790,868	397,040.07
Pass-Through Grants:		
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	18,838.50
Women's Treatment & Recovery	242,532	60,633.00
	750,502	429,471.50

Agency & Community Supporting Schedule

	Allocation/Grant FY23 Budget	Levy FY23 Budget	TOTAL FY23 BUDGET	Allocation/Grant FY23 Expense	Levy FY23 Expense	TOTAL FY23 EXPENSE
Supplies/Materials/Other	-	3,500	3,500	-	68.17	68.17
Contractual/Purchased Services (Trainings, Consultations, Housing Inspections etc.)	-	106,964	106,964	-	575.00	575.00
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Etc.)	-	33,000	33,000	-	-	-
Bridge Pointe Commons - Front Desk and Security	-	168,063	168,063	-	18,177.95	18,177.95
Lorain County Sheriff Jail Re-Entry Coordinator	85,269	3,544	88,813	7,974.40	-	7,974.40
Transport Services - LifeCare	-	50,000	50,000	-	1,051.80	1,051.80
Adult Inpatient Local Bed Days (Mercy)	120,000	100,000	220,000	-	-	-
Youth Inpatient Local Bed Days (Various)	-	10,000	10,000	-	-	-
Respite (Blessing House)	-	10,000	10,000	-	-	-
Youth Led Suicide "You Belong" Initiative	-	30,000	30,000	-	-	-
FCFC Funding	-	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	50,000	50,000	-	-	-
Lorain Housing Project Capital Allocation	-	250,000	250,000	-	-	-
Hold for Unallocated	12,497	-	12,497	-	-	-
BWC Substance Use Recovery and Workplace Safety Program	50,727	-	50,727	-	-	-
Community Collective Impact Grant	12,373	-	12,373	-	-	-
Communities Talk to Prevent Underage Drinking Planning Stipend - SAMHSA	750	-	750	-	-	-
Treatment Advocacy Center Mini-Grant	1,000	-	1,000	-	-	-
Week of Appreciation Mini-Grant FY21 - OACBHA	1,122	-	1,122	-	-	-
Lorain County Suicide Prevention Coalition - OSPF - Strength & Sustain	250	-	250	-	-	-
Parent Coach Training Stipend - NCASA	1,250	-	1,250	-	-	-
Suicide Coalition	1,250	-	1,250	471.79	-	471.79
Addiction Treatment Program (ATP)	295,819	-	295,819	-	-	-
Prevention & Wellness	207,211	-	207,211	7,600.00	-	7,600.00
Gambling Addiction/Prevention	84,612	-	84,612	9,888.79	-	9,888.79
Psychotropic Drug Program	50,000	-	50,000	-	-	-
Central Pharmacy	57,500	-	57,500	18,543.90	-	18,543.90
Multi-System Adult Program Recovery Supports	61,017	-	61,017	-	-	-
Emergency COVID-19 Supplement	113,248	-	113,248	-	-	-
COVID Mitigation Block Grants	71,778	-	71,778	-	-	-
Mental Health Court Grant	4,366	-	4,366	-	-	-
SOR (FFY22)	79,442	-	79,442	8,532.13	-	8,532.13
SOR (FFY23)	-	-	-	-	-	-
	1,311,481	855,071	2,166,552	53,011.01	59,872.92	112,883.93

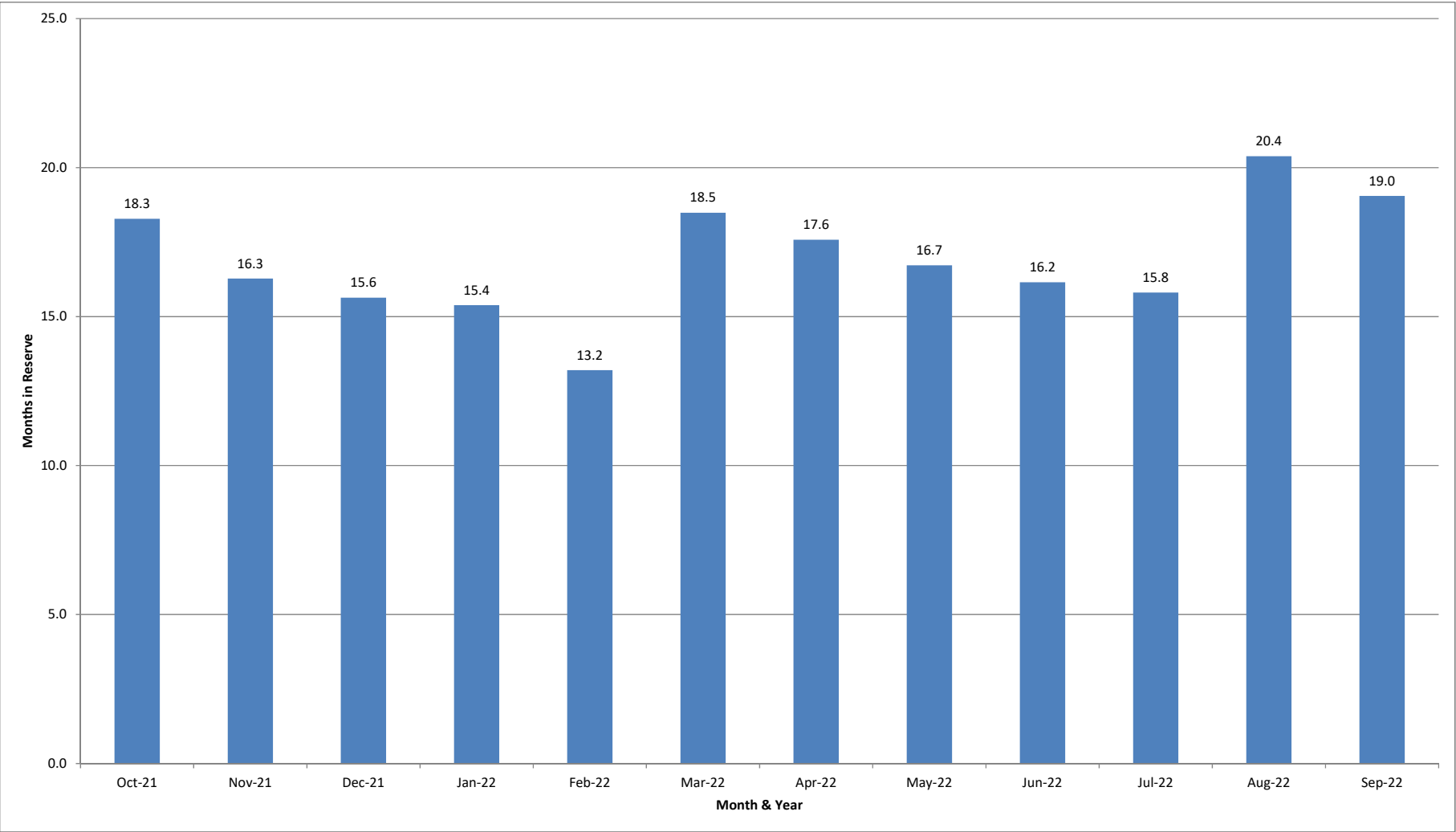
Network Agency Contracts Supporting Schedule

	Allocation/Grant FY23 Budget	Levy FY23 Budget	TOTAL FY23 BUDGET	Allocation/Grant FY23 Expense	Levy FY23 Expense	TOTAL FY23 EXPENSE
Applewood	110,000	431,896	541,896	432.63	7,698.39	8,131.02
Beech Brook	-	40,000	40,000	-	724.78	724.78
Bellefaire JCB	38,459	248,695	287,154	-	-	-
Big Brothers Big Sisters	79,800	40,000	119,800	-	-	-
El Centro	18,600	273,245	291,845	4,650.00	20,811.25	25,461.25
Far West	-	101,745	101,745	-	8,171.57	8,171.57
Firelands	149,519	157,199	306,718	4,856.93	17,726.69	22,583.62
Gathering Hope House	-	260,000	260,000	-	-	-
LCADA Way	1,226,082	10,000	1,236,082	100,442.02	122.27	100,564.29
Let's Get Real	287,769	-	287,769	26,523.00	-	26,523.00
Lorain County Health & Dentistry	84,890	-	84,890	12,415.53	-	12,415.53
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	104,712	-	104,712	27,022.38	-	27,022.38
Lutheran Metropolitan Ministry - Guardianship Services	-	47,000	47,000	-	1,206.68	1,206.68
MedMark Treatment Centers	96,684	-	96,684	3,821.50	-	3,821.50
NAMI	-	137,632	137,632	-	34,408.00	34,408.00
Neighborhood Alliance	117,346	40,554	157,900	-	-	-
New Directions	78,114	-	78,114	201.77	-	201.77
New Sunrise	465,439	346,935	812,374	82,909.00	26,197.00	109,106.00
NORA	59,978	-	59,978	-	-	-
Nord Center	2,260,023	5,458,704	7,718,727	575,352.16	721,697.54	1,297,049.70
Ohio Guidestone	34,758	481,035	515,793	2,217.23	21,667.09	23,884.32
Pathways	-	35,559	35,559	-	3,354.04	3,354.04
Place to Recover Training and Resource Center	114,113	-	114,113	33,262.94	-	33,262.94
Road to Hope House	458,845	-	458,845	-	-	-
Safe Harbor/Genesis House	-	170,000	170,000	-	42,500.00	42,500.00
Silver Maple Recovery	159,436	-	159,436	26,157.77	-	26,157.77
Stella Maris	105,734	-	105,734	36,607.24	-	36,607.24
	6,050,301	8,280,199	14,330,500	936,872.10	906,285.30	1,843,157.40
<i>Reserves</i>	-	1,124,330	1,124,330			
<i>Unallocated</i>	609,042	-	609,042			
	6,659,343	9,404,529	16,063,872			

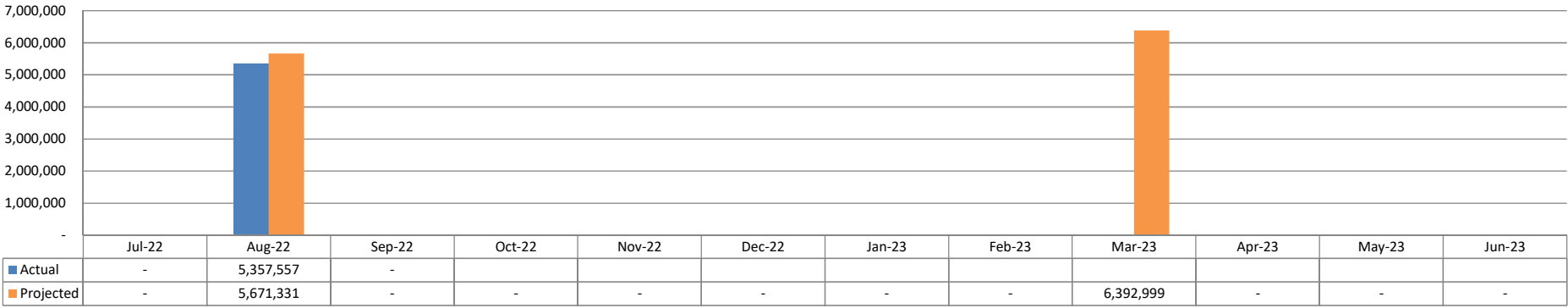
Pass-Through Grants:

Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	-
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	-
The LCADA Way - Women's' Treatment & Recovery	242,532	-
	750,502	-

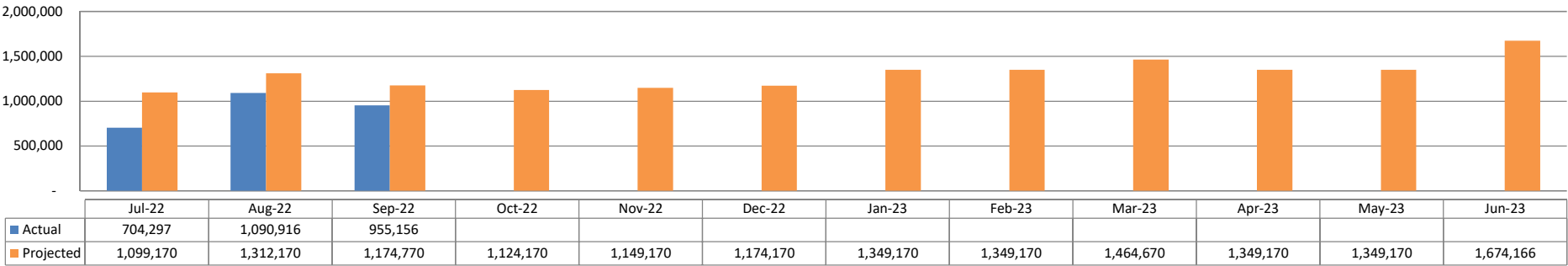
Levy Funds - Months in Reserve (Last 12 Months) - Supporting Table



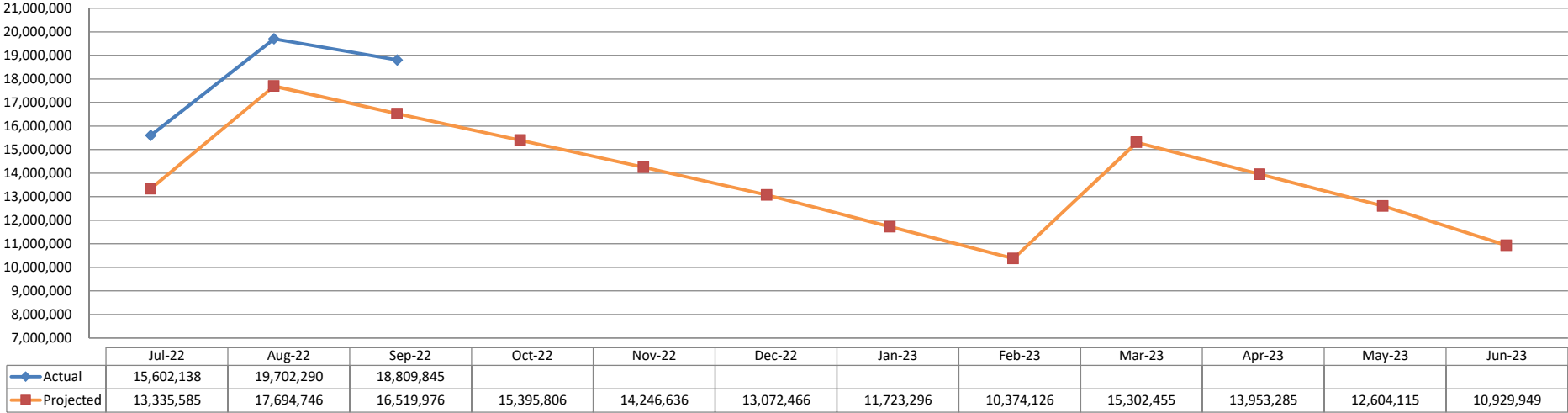
REVENUES



EXPENSES



CASH FLOW



**Variance Analysis
September 2022**

REVENUES:

Levy – (\$103,551) & (5.7%) and (\$203,027) & (5.3%)

- Amounts collected for 2nd Half Settlement less than Auditor's Estimate.

Local Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

State Allocations & Grants – \$35,700 & 5.5%

- Please refer to Allocations & Grants Supporting Schedule for detail. Variance due to refund of grant allocation from Nord noted in budget revision.

Federal Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – No Variance

Miscellaneous – (\$8,334) & (100.0%)

- No miscellaneous receipts collected as yet.

**Variance Analysis
September 2022**

EXPENSES:

Personnel-Salary & Benefits – \$94,693 & 18.3%

- Personnel expenses under budget due to timing of benefits and pay-out.

Operating – (2,997) & (2.0%)

- Operating expenses slightly over budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – \$39,796 & 78.6%

- Printing & Advertising expenses are under budget and are being monitored continuously by the Communications & Community Relations Director, as well as, the Chief of Business Operations.

Capital Outlay – No Variance

Administration Building Remodel – No Variance

Crisis Receiving Center – No Variance

Auditor & Treasurer Fees-Levy – \$9,163 & 10.4%

- Fees associated with the tax settlement were lower than budgeted.

Integrated Services Partnership – \$176,122 & 64.9%

- This variance results from the timing of billings from placement agencies and the number of children in care.

Pass-Through Grants – \$350,000 & 81.5%

- This variance results from the timing of receiving the pass-through dollars and the payment via executed contracts.

Agency & Community – \$219,848 & 66.1%

- Please refer to Agency & Community Supporting Schedule for detailed breakdown. Limited activity at the beginning of the fiscal year.

Network Agency Contracts – \$772,289 & 29.5%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown. Limited activity at the beginning of the fiscal year as billings usually lag one to two months.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2022

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
OPERATING				
4997837	12-SEP-22	10-AUG-22	BEVAN, STEPHEN D AND SIMONSON, ELIZABETH A DBA GOLD STAR AWARDS:SUPPLIES NAME PLATE AND	20.50
4997881	12-SEP-22	31-AUG-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:	120.99
4997842	12-SEP-22	23-AUG-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES	205.10
4999820	22-SEP-22	09-SEP-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES GENERAL	272.34
5000226	23-SEP-22	13-SEP-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES GENERAL STOCK ITEMS	423.59
4997843	12-SEP-22	26-AUG-22	GERGELY'S MAINTENANCE KING:SUPPLIES PAPER & WASTE PRODUCTS	359.29
4997434	08-SEP-22	20-JUL-22	GREAT LAKES COMPUTER CORP:	1,259.70
4999649	22-SEP-22	06-SEP-22	HABONY, BARRY J:MHARS 3340	59.60
4999828	22-SEP-22	13-SEP-22	LORAIN COUNTY MENTAL HEALTH BOARD:PETTY CASH REIMBURSEMENT	97.42
4999850	22-SEP-22	07-SEP-22	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES WATER 09/07/2022	25.25
			SUPPLIES/MATERIALS	2,843.78
4999821	22-SEP-22	12-SEP-22	GEISLER IT SERVICES LLC:SOFTWARE LICENSE GODADDY 1YR RENEWAL	100.00
4997882	12-SEP-22	31-AUG-22	GREAT LAKES COMPUTER CORP:	192.00
4997845	12-SEP-22	30-JUN-22	GREAT LAKES COMPUTER CORP:LICENSING FEES 06/01-06/30/2022	198.00
5000553	27-SEP-22	31-JUL-22	GREAT LAKES COMPUTER CORP:MHARS 3340	204.00
5000227	23-SEP-22	15-SEP-22	GREAT LAKES COMPUTER CORP:SOFTWARE COMPUTER SUPP SVCS 10/15-01/14/2023	2,700.00
4999828	22-SEP-22	13-SEP-22	LORAIN COUNTY MENTAL HEALTH BOARD:PETTY CASH REIMBURSEMENT	122.97
5000561	27-SEP-22	09-SEP-22	MICROSOFT CORPORATION:MHARS 3340	268.25
5000110	23-SEP-22	16-SEP-22	RIVERSIDE COMMUNITY CARE INC:SOFTWARE RENEWAL OF SOS SCREENING PROG	1,800.00
			COMPUTER SYSTEM SOFTWARE	5,585.22
4998286	14-SEP-22	30-AUG-22	HEGINBOTHAM, RHONDA D:MHARS 3340	103.13
4999637	22-SEP-22	06-SEP-22	BARON, PEGGY A.:MHARS 3400	195.00
4999651	22-SEP-22	12-SEP-22	HINKLE, JEANETTE:MHARS 3340	45.63
4999664	22-SEP-22	01-SEP-22	WYKRENT, CARRIE L:MHARS 3340	88.75
			GAS MILEAGE REIMBURSEMENT	432.51
4997433	08-SEP-22	10-AUG-22	GREAT LAKES COMPUTER CORP:	4,094.85
			EQUIPMENT	4,094.85
4997857	12-SEP-22	30-AUG-22	US BANK NATIONAL ASSOCIATION:LEASING EQUIP 08/24-09/24/2022	898.00
			EQUIPMENT LEASE	898.00
4997870	12-SEP-22	31-AUG-22	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTRACT SVCS DATA STORAGE AUG	870.54
4997766	12-SEP-22	11-AUG-22	GALILEAN THEOLOGICAL CENTER:	7,000.00
4997844	12-SEP-22	31-AUG-22	GREAT LAKES COMPUTER CORP:CANTRACT SVCS BACKUP 08/01-08/31/2022	650.00
4997888	12-SEP-22	02-SEP-22	MHOBAN SERVICES LLC:	230.00
5000230	23-SEP-22	02-SEP-22	MHOBAN SERVICES LLC:CONTRACT SVCS PEST CONTROL BOTH BLDGS AUG 2022	230.00
4997850	12-SEP-22	18-AUG-22	STERICYCLE INC DBA SHRED IT:CONTRACT SVCS 07/19-08/08/2022	433.51
5000236	23-SEP-22	18-SEP-22	STERICYCLE INC DBA SHRED IT:CONTRACT SVCS SHREDDING SVCS 09/07/2022	216.31
			CONTRACTUAL/PURCHASED SERVICES	9,630.36
5000095	23-SEP-22	12-SEP-22	FRIEDMAN, PAUL M:PROF SVCS OUT OF COUNTY PROBATE 08/15-09/09/2022	400.00
4999822	22-SEP-22	06-SEP-22	JS STRATEGIES LLC:PROFESSIONAL SVCS LEVY CONSULT AUG 2022	5,000.00
4999841	22-SEP-22	25-AUG-22	PAUL FALLON DBA FALLON RESEARCH & COMMUNICATIONS INC:PROFESSIONAL SVCS LEVY	19,500.00
5000571	27-SEP-22	07-SEP-22	TAFT STETTINIUS & HOLLISTER LLP:MHARS 2022003245	5,000.00
4999847	22-SEP-22	29-AUG-22	TAFT STETTINIUS & HOLLISTER LLP:PROFESSIONAL SVCS LEVY CONSULT AUG 2022	5,000.00
			PROFESSIONAL SERVICES	34,900.00
4997668	12-SEP-22	19-AUG-22	CENTURYTEL OF OHIO INC DBA CENTURYLINK:MHARS 3340	218.89
4997669	12-SEP-22	22-AUG-22	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	356.17
4997670	12-SEP-22	16-AUG-22	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
5000536	27-SEP-22	16-SEP-22	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
4999816	22-SEP-22	01-SEP-22	CHARTER COMMUNICATIONS HOLDINGS LLC:UTILITIES INTERNET SVCS ALC AUG - SEPT 2022	758.00
4997838	12-SEP-22	01-SEP-22	CITY OF LORAIN UTILITIES DEPARTMENT:UTILITIES 07/13-08/09/2022	37.24
4997675	12-SEP-22	19-AUG-22	COLUMBIA GAS OF OHIO INC:MHARS 3340	42.38
5000541	27-SEP-22	20-SEP-22	COLUMBIA GAS OF OHIO INC:MHARS 3340	43.31
4997678	12-SEP-22	17-AUG-22	ELYRIA PUBLIC UTILITIES:MHARS 3340	140.41
5000550	27-SEP-22	16-SEP-22	ELYRIA PUBLIC UTILITIES:MHARS 3340	134.99
4999818	22-SEP-22	07-SEP-22	ELYRIA PUBLIC UTILITIES:UTILITIES WATER SVCS 07/28-08/31/2022 ALC	19.42
4997687	12-SEP-22	22-AUG-22	OHIO EDISON:MHARS 3340	110.92
5000565	27-SEP-22	13-SEP-22	OHIO EDISON:MHARS 3340	118.52
5000566	27-SEP-22	13-SEP-22	OHIO EDISON:MHARS 3340	311.29
5000567	27-SEP-22	21-SEP-22	OHIO EDISON:MHARS 3340	110.78
4997890	12-SEP-22	30-AUG-22	SPRINT SPECTRUM LP DBA SPRINT:	141.64
			UTILITIES	3,733.96
5000088	23-SEP-22	06-SEP-22	BRIAN KYLES CONSTRUCTION INC:CONTRACT SVCS LANDSCAPING MAINT SEPT 2022	2,880.49
4997878	12-SEP-22	01-SEP-22	C4AC LLC:	520.00
4999865	22-SEP-22	01-FEB-22	JFS CORPORATION DBA ANAGO OF CLEVELAND:CLNG SVCS GATHERING HOPE HOUSE MARCH 2022	1,295.00
4997886	12-SEP-22	31-AUG-22	LORAIN COUNTY GENERAL HEALTH DISTRICT:	150.00

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2022

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
4999843	22-SEP-22	07-SEP-22	PROTEGIS HOLDINGS LLC:BLDG MAINT EXTINGUISHER CHECK	208.00
5000234	23-SEP-22	16-SEP-22	PROTEGIS HOLDINGS LLC:REPAIRS & MAINT FIRE EXTING RECHARGE	157.00
5000244	23-SEP-22	13-SEP-22	YOUNG INVESTMENTS INC:REPAIRS & MAINT REKEY LOCKS/NEW INTERIOR DOORS	88.00
			MAINTENANCE	<u>5,298.49</u>
4997426	08-SEP-22	26-AUG-22	AMERICAN SECURITY & AUDIO VIDEO SYSTEMS INC:	1,505.00
			REPAIR	<u>1,505.00</u>
4999824	22-SEP-22	01-SEP-22	LEADERSHIP LORAIN COUNTY:DUES RENEWAL BASIC BHABONY	75.00
			DUES	<u>75.00</u>
4999637	22-SEP-22	06-SEP-22	BARON, PEGGY A.:MHARS 3400	15.12
4998575	15-SEP-22	07-AUG-22	PITNEY BOWES BANK INC DBA PURCHASE POWER:MHARS 2022003082	18.50
4999842	22-SEP-22	06-SEP-22	PITNEY BOWES BANK INC DBA PURCHASE POWER:OTHER EXPNS LATE FEE	105.46
4997854	12-SEP-22	16-AUG-22	THE CINCINNATI INSURANCE COMPANY:LATE FEE	25.00
			OTHER EXPENSE	<u>164.08</u>
5000243	23-SEP-22	15-SEP-22	WARD-BRAXTON, STACY DBA THE SIGNIFICANCE GROUP:PROF SVCS STAFF TRAINING INTERNAL SYS	7,000.00
			STAFF TRAINING	<u>7,000.00</u>
4999644	22-SEP-22	06-SEP-22	DOUD, MICHAEL K:MHARS 3340	382.83
4999658	22-SEP-22	31-AUG-22	ROBERTSON, JANE A:MHARS 3340	1,627.85
			TRAVEL	<u>2,010.68</u>
			TOTAL OPERATING	<u><u>78,171.93</u></u>
PRINTING & ADVERTISING				
5000084	23-SEP-22	02-SEP-22	AK VELEZ LLC DBA SUPERPRINTER:PRINT & ADVERT LEVY MATERIALS	232.50
5000211	23-SEP-22	14-SEP-22	AMSTERDAM PRINTING & LITHO:ADVERT ITEMS FOR MISC EVENTS	447.55
5000085	23-SEP-22	15-SEP-22	AMSTERDAM PRINTING & LITHO:PRINT & ADVERT PROMO ITEMS MISC EVENTS	842.12
4999649	22-SEP-22	06-SEP-22	HABONY, BARRY J:MHARS 3340	424.43
4997883	12-SEP-22	01-SEP-22	HERITAGE, HOLLY DBA BURNING RIVER DIGITAL MEDIA LLC:	160.00
4999823	22-SEP-22	02-SEP-22	LAKE SCREEN PRINTING:PRINT & ADVERTISING SHIRTS	989.28
4997884	12-SEP-22	22-AUG-22	LAMAR TEXAS LIMITED PARTNERSHIP DBA THE LAMAR COMPANIES:	900.00
5000105	23-SEP-22	14-SEP-22	LORAIN COUNTY CHAMBER OF COMMERCE:PRINT & ADVERT SPONSORSHIP SEPT 2022	350.00
5000107	23-SEP-22	09-SEP-22	MENTAL HEALTH & ADDICTION ADVOCACY COALITION:PRINT & ADVERT SPONSORSHIP	500.00
4999844	22-SEP-22	08-SEP-22	RURAL-URBAN RECORD:PRINT & ADVERT AD FOR 09/12/2022	366.00
			PRINTING & ADVERTISING	<u>5,211.88</u>
4998575	15-SEP-22	07-AUG-22	PITNEY BOWES BANK INC DBA PURCHASE POWER:MHARS 2022003082	2,000.00
			POSTAGE	<u>2,000.00</u>
			TOTAL PRINTING & ADVERTISING	<u><u>7,211.88</u></u>
ADMINISTRATION BUILDING REMODEL				
4999831	22-SEP-22	24-AUG-22	LOTTIG, JOSHUA DBA LIZARD BRAIN WIRING LLC:BLDG MAINT WIRED DATA PORTS	4,550.00
4999863	22-SEP-22	31-AUG-22	CROWN COMMERCIAL CONSTRUCTION:CAPITAL IMPROVEMENTS LWR LVL REMODEL	4,502.80
			TOTAL ADMINISTRATION BUILDING REMODEL	<u><u>9,052.80</u></u>
INTEGRATED SERVICES PARTNERSHIP				
4999008	19-SEP-22	25-JUL-22	AMHERST UTILITIES DEPARTMENT:MHARS 3340	41.05
4999009	19-SEP-22	01-AUG-22	AP LEGACY LLC DBA WESTWOOD ESTATES:MHARS 3340	605.08
4997873	12-SEP-22	25-AUG-22	BURLINGTON COAT FACTORY:	596.50
4997874	12-SEP-22	24-AUG-22	BURLINGTON COAT FACTORY:	392.75
4997875	12-SEP-22	31-AUG-22	BURLINGTON COAT FACTORY:	595.20
4997876	12-SEP-22	15-AUG-22	BURLINGTON COAT FACTORY:	398.88
4997877	12-SEP-22	31-AUG-22	BURLINGTON COAT FACTORY:	299.74
4997879	12-SEP-22	25-AUG-22	CASCADE MANAGEMENT SERVICES INC DBA APPLES:	500.00
5000089	23-SEP-22	16-SEP-22	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE MENTORING AUG 2022	6,978.34
4997674	12-SEP-22	29-JUL-22	COLUMBIA GAS OF OHIO INC:MHARS 3340	618.57
4999016	19-SEP-22	12-AUG-22	COLUMBIA GAS OF OHIO INC:MHARS 3340	177.00
4997839	12-SEP-22	08-AUG-22	CUSANO, NICHOLAS:FAMILY STABILITY RENT ASSIST 629 EAST AVE	840.00
4997840	12-SEP-22	26-AUG-22	DERBY INC DBA DERBY INDUSTRIES:FAMILY STABILITY MATTRESS	535.90
4997684	12-SEP-22	15-AUG-22	ELYRIA PUBLIC UTILITIES:MHARS 3340	651.69
4997885	12-SEP-22	01-SEP-22	LORAIN COUNTY DOMESTIC RELATIONS COURT:	605.50
4999801	22-SEP-22	24-AUG-22	LORAIN COUNTY DOMESTIC RELATIONS COURT:ANCILLARY SVCS STAFF HRS 07/31-08/13/2022	2,723.41
4999829	22-SEP-22	08-SEP-22	LORAIN COUNTY MENTAL HEALTH BOARD:PETTY CASH REIMBURSE CAS CARDS 4-C CLIENT	100.00
4997887	12-SEP-22	03-SEP-22	LU, MENG.:	750.00
5000229	23-SEP-22	02-SEP-22	MHOBAN SERVICES LLC:FAMILY STABILITY/WRAP EXTERMINATING SVCS 4014 JAEGER RD	654.99
4997688	12-SEP-22	17-AUG-22	OHIO EDISON:MHARS 3340	701.92
4999020	19-SEP-22	12-AUG-22	OHIO EDISON:MHARS 3340	452.28

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2022

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
4999846	22-SEP-22	06-SEP-22	SYNCHRONY BANK:ANCILLARY 4-C CLIENT PERSONAL NEEDS	27.99
4997852	12-SEP-22	25-AUG-22	SYNCHRONY BANK:ANCILLARY SVCS BINDING	24.99
4997851	12-SEP-22	25-AUG-22	SYNCHRONY BANK:ANCILLARY SVCS SWIMWEAR	71.98
4997853	12-SEP-22	26-AUG-22	SYNCHRONY BANK:FAMILY STABILITY SENSORY PILLOW	17.50
4997943	12-SEP-22	02-SEP-22	TVP ENTERPRISES LTD:MHARS 2022003296	1,362.75
TOTAL INTEGRATED SERVICES PARTNERSHIP				20,724.01
PASS-THROUGH GRANTS				
4999825	22-SEP-22	01-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PASSTHRU	60,633.00
4999830	22-SEP-22	03-AUG-22	LORAIN UMADAOP:AGENCY SVCS PASSTHRU FUNDS 1ST QTR 2023	18,838.50
TOTAL PASS-THROUGH GRANTS				79,471.50
AGENCY & COMMUNITY				
4997891	12-SEP-22	02-SEP-22	SYNCHRONY BANK:	68.17
4999871	22-SEP-22	29-AUG-22	SYNCHRONY BANK:SUICIDE COALITION FUNDS MATERIALS FOR EVENTS	171.79
4999872	22-SEP-22	06-SEP-22	THE M.A.D. FACTORY:SUICIDE COALITION FUNDS MATERIALS FOR EVENTS	300.00
SUPPLIES/MATERIALS				539.96
4997772	12-SEP-22	22-AUG-22	SERRANO, JASLYNN MARIE DBA JSMARKETING LLC:	1,850.00
5000210	23-SEP-22	02-SEP-22	AK VELEZ LLC DBA SUPERPRINTER:PRINT & ADVERT SOR FUNDS	540.00
PRINTING & ADVERTISING				2,390.00
4997432	08-SEP-22	08-AUG-22	EDEN INC:	10,780.00
4997431	08-SEP-22	08-AUG-22	EDEN INC:	3,329.30
4999817	22-SEP-22	08-AUG-22	EDEN INC:AGENCY SVCS BRIDGE POINTE SECURITY JULY 2022 & INSPECTIONS	14,848.65
4997436	08-SEP-22	11-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:	6,188.79
5000106	23-SEP-22	31-AUG-22	LORAIN COUNTY CHILDREN & FAMILIES COUNCIL:AGENCY SVCS PROVIDER FUNDING FY23	40,000.00
4997437	08-SEP-22	23-AUG-22	LORAIN COUNTY SHERIFF:	3,987.20
4997438	08-SEP-22	19-MAY-22	MARISH, JAMIE N DBA THE INSTITUTE FOR CREATIVE MINDFULNESS:	13,000.00
4999835	22-SEP-22	01-AUG-22	MERCY HEALTH REGIONAL MEDICAL CENTER LLC DBA MERCY OCCUPATIONAL HEALTH:AGENCY SVCS	15,200.00
4999834	22-SEP-22	24-FEB-22	MERCY HEALTH REGIONAL MEDICAL CENTER LLC DBA MERCY OCCUPATIONAL HEALTH:AGENCY SVCS	18,850.00
4999833	22-SEP-22	01-AUG-22	MERCY HEALTH REGIONAL MEDICAL CENTER LLC DBA MERCY OCCUPATIONAL HEALTH:AGENCY SVCS	14,400.00
4999836	22-SEP-22	01-AUG-22	MERCY HEALTH REGIONAL MEDICAL CENTER LLC DBA MERCY OCCUPATIONAL HEALTH:AGENCY SVCS	31,200.00
4999832	22-SEP-22	01-AUG-22	MERCY HEALTH REGIONAL MEDICAL CENTER LLC DBA MERCY OCCUPATIONAL HEALTH:AGENCY SVCS	17,600.00
4999840	22-SEP-22	01-JUL-22	OVERDOSE LIFELINE INC:CONTRACT SVCS FACILITATOR TRAINING & MATERIALS	7,600.00
PAYMENT MADE	16-SEP-22		PAYMENT MADE ON BEHALF OF MHARS	14,934.08
4997889	12-SEP-22	29-JUN-22	PFFG LORAIN LLC:	627.00
4997441	08-SEP-22	18-AUG-22	SEDLACEK, ANDREA:	760.96
CONTRACTUAL/PURCHASED SERVICES				213,305.98
TOTAL AGENCY & COMMUNITY				216,235.94
NETWORK AGENCY CONTRACTS				
4997871	12-SEP-22	22-AUG-22	APPLEWOOD CENTERS INC:	258.28
4997427	08-SEP-22	22-AUG-22	APPLEWOOD CENTERS INC:	285.90
4997428	08-SEP-22	11-AUG-22	APPLEWOOD CENTERS INC:	67.41
4999794	22-SEP-22	09-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE AUG 2022	652.46
5000213	23-SEP-22	16-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE AUG 2022	1,006.90
5000212	23-SEP-22	16-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE AUG 2022	432.63
4999795	22-SEP-22	08-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE JUNE 2022	490.90
5000086	23-SEP-22	16-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE JUNE 2022	1,728.92
5000214	23-SEP-22	02-SEP-22	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENT AUG 2022	250.00
4997764	12-SEP-22	12-AUG-22	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:	3,821.50
4997429	08-SEP-22	22-AUG-22	BEECH BROOK:	95.19
4997872	12-SEP-22	29-AUG-22	BEECH BROOK:AGENCY SVCS PATIENT CARE AUG 2022	225.45
4999815	22-SEP-22	08-SEP-22	BEECH BROOK:AGENCY SVCS PATIENT CARE AUG 2022	8.35
5000215	23-SEP-22	16-SEP-22	BEECH BROOK:AGENCY SVCS PATIENT CARE AUG 2022	328.99
4997430	08-SEP-22	22-AUG-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:	449.91
4999796	22-SEP-22	08-SEP-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE JUNE 2022	3,860.45
5000087	23-SEP-22	16-SEP-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE JUNE 2022	30.00
5000216	23-SEP-22	16-SEP-22	CROSSROADS HEALTH DBA NEW DIRECTIONS:AGENCY SVCS PATIENT CARE JULY 2022	201.77
5000090	23-SEP-22	01-SEP-22	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS AOD NAVITGATOR LINE AUG - SEPT 2022	3,100.00
5000091	23-SEP-22	01-SEP-22	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS MH NAVITATOR LINE AUG - SEPT 2022	7,207.50
4997765	12-SEP-22	29-AUG-22	FAR WEST CENTER:	1,734.47
4999797	22-SEP-22	08-SEP-22	FAR WEST CENTER:AGENCY SVCS PATIENT CARE AUG 2022	1,035.84
4999798	22-SEP-22	22-AUG-22	FAR WEST CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	7,662.63
5000092	23-SEP-22	29-AUG-22	FAR WEST CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	1,897.04
5000218	23-SEP-22	16-SEP-22	FAR WEST CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	6,185.84
5000217	23-SEP-22	16-SEP-22	FAR WEST CENTER:AGENCY SVCS PATIENT CARE SEPT 2022	1,949.63
4997841	12-SEP-22	22-AUG-22	FIRELANDS REGIONAL MEDICAL CENTER:	2,375.78
4997880	12-SEP-22	12-AUG-22	FIRELANDS REGIONAL MEDICAL CENTER:	252.19

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Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5000222	23-SEP-22	09-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS ADULT WRAP AUG 2022	25.00
5000225	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE AUG 2022	2,373.17
4999864	22-SEP-22	09-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE AUG 2022	296.54
4999799	22-SEP-22	08-AUG-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JULY - AUG 2022	9,655.25
5000219	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JULY 2022	611.00
4999800	22-SEP-22	08-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	386.82
5000093	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	217.90
5000221	23-SEP-22	21-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	196.43
5000220	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	839.08
5000224	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE SOR JULY 2022	480.80
5000223	23-SEP-22	16-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE SOR JUNE 2022	434.97
5000094	23-SEP-22	07-JUL-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PSYCH INCENT MAY - JUNE 2022	4,500.00
4999819	22-SEP-22	09-SEP-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS SUD TRANSPORTATION AUG 2022	431.50
5000096	23-SEP-22	07-SEP-22	LET'S GET REAL INC:AGENCY SVCS NEO COLLAB PEER NAV OUTREACH AUG 2022	2,184.00
4999866	22-SEP-22	30-AUG-22	LET'S GET REAL INC:AGENCY SVCS SAPT PEER SUPP 08/05-08/18/2022	2,958.00
5000097	23-SEP-22	29-AUG-22	LET'S GET REAL INC:AGENCY SVCS SOR PEER SUPP & WHO JULY 2022	11,742.50
4997435	08-SEP-22	25-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:	9,144.64
4997847	12-SEP-22	12-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:	7,961.90
4997767	12-SEP-22	22-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:	4,450.89
4997846	12-SEP-22	10-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:	18,452.16
5000099	23-SEP-22	09-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AMP PROJ	2,628.30
5000098	23-SEP-22	18-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AMP PROJ	4,553.06
5000104	23-SEP-22	19-AUG-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AMP PROJ	3,980.90
4999867	22-SEP-22	08-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AUD GRANT	11,182.42
5000100	23-SEP-22	08-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	15,926.25
4999827	22-SEP-22	08-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	122.27
4999826	22-SEP-22	08-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	748.29
5000102	23-SEP-22	08-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	8,675.29
5000103	23-SEP-22	12-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	9,988.00
5000101	23-SEP-22	12-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	25,565.20
5000228	23-SEP-22	21-SEP-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	2,973.22
4999802	22-SEP-22	12-SEP-22	LUTHERAN METROPOLITAN MINISTRY:AGENCY SVCS GUARDIAN UND 45YO AUG 2022	1,022.72
4997768	12-SEP-22	30-JUN-22	NEW SUNRISE PROPERTIES:	19,129.83
4997770	12-SEP-22	29-AUG-22	NEW SUNRISE PROPERTIES:	8,690.00
4997848	12-SEP-22	22-AUG-22	NEW SUNRISE PROPERTIES:	8,690.00
4997849	12-SEP-22	30-AUG-22	NEW SUNRISE PROPERTIES:	65,236.00
4997769	12-SEP-22	30-AUG-22	NEW SUNRISE PROPERTIES:	1,900.00
4997771	12-SEP-22	29-AUG-22	OHIGUIDESTONE:	172.60
5000231	23-SEP-22	31-AUG-22	OHIGUIDESTONE:AGENCY SVCS FCC CONSULTS JULY 2022	1,700.00
5000233	23-SEP-22	31-AUG-22	OHIGUIDESTONE:AGENCY SVCS FCC CONSULTS JUNE 2022	100.00
4999837	22-SEP-22	31-AUG-22	OHIGUIDESTONE:AGENCY SVCS IY DINA PROG AUG 2022	428.00
4999838	22-SEP-22	01-SEP-22	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE AUG 2022	456.20
5000232	23-SEP-22	16-SEP-22	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE AUG 2022	10,582.85
4999868	22-SEP-22	08-SEP-22	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE JULY 2022	409.24
4999803	22-SEP-22	08-SEP-22	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE JUNE 2022	102.31
5000108	23-SEP-22	16-SEP-22	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE JUNE 2022	204.62
5000109	23-SEP-22	24-AUG-22	OHIGUIDESTONE:AGENCY SVCS SOR TREATMENT JULY 2022	2,217.23
4999839	22-SEP-22	07-SEP-22	OHIGUIDESTONE:AGENCY SVCS WRAP FUNDS AUG 2022	96.86
4997440	08-SEP-22	22-AUG-22	PATHWAYS COUNSELING AND GROWTH CENTER:	204.62
4997439	08-SEP-22	22-AUG-22	PATHWAYS COUNSELING AND GROWTH CENTER:	1,198.34
4999804	22-SEP-22	08-SEP-22	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE AUG 2022	626.73
4999869	22-SEP-22	08-SEP-22	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE JULY - AUG 2022	11,457.77
4999845	22-SEP-22	08-SEP-22	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE JUNE 2022	44.00
5000235	23-SEP-22	16-SEP-22	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE SOR JUNE 2022	7,272.69
4997773	12-SEP-22	22-AUG-22	STELLA MARIS INC:	27,708.14
4997774	12-SEP-22	29-AUG-22	STELLA MARIS INC:	6,447.98
5000111	23-SEP-22	16-SEP-22	STELLA MARIS INC:AGENCY SVCS PATIENT CARE SEPT 2022	1,225.56
4999870	22-SEP-22	08-SEP-22	STELLA MARIS INC:AGENCY SVCS PATIENT CARE AUG 2022	1,225.56
4997855	12-SEP-22	22-AUG-22	THE NORD CENTER:	7,872.98
4997775	12-SEP-22	29-AUG-22	THE NORD CENTER:	57,888.81
4997856	12-SEP-22	22-AUG-22	THE NORD CENTER:	56,482.74
4997445	08-SEP-22	12-AUG-22	THE NORD CENTER:	26,114.47
4997446	08-SEP-22	12-AUG-22	THE NORD CENTER:	73,012.50
4997892	12-SEP-22	22-AUG-22	THE NORD CENTER:	768.99
4997894	12-SEP-22	12-AUG-22	THE NORD CENTER:	512.66
4997442	08-SEP-22	12-AUG-22	THE NORD CENTER:	77,886.10
4997443	08-SEP-22	12-AUG-22	THE NORD CENTER:	41,871.01
4997444	08-SEP-22	12-AUG-22	THE NORD CENTER:	11,358.50
4997446	08-SEP-22	12-AUG-22	THE NORD CENTER:	15,075.96
4997776	12-SEP-22	22-AUG-22	THE NORD CENTER:	5,028.66
4997893	12-SEP-22	22-AUG-22	THE NORD CENTER:	768.99
5000237	23-SEP-22	02-SEP-22	THE NORD CENTER:AGENCY SVCS ADULT WRAP AROUND AUG 2022	636.59
5000239	23-SEP-22	14-SEP-22	THE NORD CENTER:AGENCY SVCS CRISIS BEDS SUD AUG 2022	26,184.17
5000112	23-SEP-22	14-SEP-22	THE NORD CENTER:AGENCY SVCS ESS HOTLINE/CRISIS/CRISIS BEDS AUG 2022	211,139.46

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Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
4999805	22-SEP-22	01-SEP-22	THE NORD CENTER:AGENCY SVCS HAP & PATH HOUSING AUG 2022	20,939.50
4999812	22-SEP-22	31-AUG-22	THE NORD CENTER:AGENCY SVCS HAP ADMIN AUG 2022	930.00
4999813	22-SEP-22	02-SEP-22	THE NORD CENTER:AGENCY SVCS KIDZ CONSULT RAPE CRISIS AUG 2022	630.00
4999814	22-SEP-22	30-AUG-22	THE NORD CENTER:AGENCY SVCS KIDZ FIRST SEXUAL ADVOCATE AUG 2022	1,805.31
4999811	22-SEP-22	31-AUG-22	THE NORD CENTER:AGENCY SVCS LAKEVIEW SECURITY AUG 2022	2,916.67
5000114	23-SEP-22	01-SEP-22	THE NORD CENTER:AGENCY SVCS MEDS FOR CBCF AUG 2022	1,057.56
5000115	23-SEP-22	01-AUG-22	THE NORD CENTER:AGENCY SVCS MEDS FOR CBCF JULY 2022	811.54
4999809	22-SEP-22	02-SEP-22	THE NORD CENTER:AGENCY SVCS MH SUPP EMPLOY SVCS AUG 2022	9,130.14
4999875	22-SEP-22	08-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE AUG 2022	123,517.89
4999807	22-SEP-22	29-AUG-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE AUG 2022	2,819.63
4999873	22-SEP-22	29-AUG-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE AUG 2022	5,028.66
4999874	22-SEP-22	08-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE AUG 2022	10,775.70
4999849	22-SEP-22	29-AUG-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	737.82
4999876	22-SEP-22	08-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	2,915.76
5000116	23-SEP-22	16-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE JUNE 2022	12,827.45
5000241	23-SEP-22	16-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE SEPT 2022	6,225.96
5000240	23-SEP-22	16-SEP-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE SOR SEPT 2022	74,459.94
4999808	22-SEP-22	31-AUG-22	THE NORD CENTER:AGENCY SVCS PEER SUPP RAPE CRISIS SEPT 2022	14,244.00
4999810	22-SEP-22	31-AUG-22	THE NORD CENTER:AGENCY SVCS PEER SUPP RESIDENTIAL AUG 2022	4,476.05
5000113	23-SEP-22	14-SEP-22	THE NORD CENTER:AGENCY SVCS PEER SUPP WARMLINE AUG 2022	11,520.00
4999806	22-SEP-22	07-SEP-22	THE NORD CENTER:AGENCY SVCS REENTRY PRISON CPT AUG 2022	7,399.60
5000242	23-SEP-22	09-SEP-22	THE NORD CENTER:AGENCY SVCS SECURITY FOR RESIDENTIAL SITES JULY - AUG 2022	2,835.00
4999848	22-SEP-22	01-SEP-22	THE NORD CENTER:AGENCY SVCS SUD BEDS MEDICATIONS AUG 2022	150.62
5000238	23-SEP-22	19-SEP-22	THE NORD CENTER:AGENCY SVCS TITLE XX 1ST QTR FY23	37,447.00
TOTAL NETWORK AGENCY CONTRACTS				1,358,035.92

APPROVED BY EXECUTIVE DIRECTOR:

TOTAL MHARS BOARD EXPENSES - SEPTEMBER 2022 **1,768,903.98**

Mental Health, Addiction and Recovery Services Board of Lorain County
Revised Budget for FY23

	Original Budget FY23	Prior Approved Revisions FY23	Proposed Revisions FY23	Revised Budget FY23
Estimated Beginning Cash Balance - Board Levy	\$ 14,434,755		\$	14,434,755
Estimated Beginning Cash Balance - Unrestricted	46,107			46,107
Estimated Beginning Cash Balance - Board Allocations & Grants	1,866,837			1,866,837
Estimated Beginning Cash Balance - ISP	2,060,989			2,060,989
Estimated Beginning Cash Balance - TOTAL	18,408,688			18,408,688
Revenues:				
Levy	12,064,330	-	-	12,064,330
Local Grants	15,000	60,000	-	75,000
State Allocations & Grants	2,287,760	(95,000)	35,700	2,228,460
Federal Allocations & Grants	2,246,858	1,544,010	80,264	3,871,132
Pass-Through Grants	700,502	50,000	-	750,502
Integrated Services Partnership	501,000	-	-	501,000
Miscellaneous	459,169	-	-	459,169
Total Revenues	18,274,619	1,559,010	115,964	19,949,593
Expenses:				
Personnel - Salary and Benefits	2,067,100	-	-	2,067,100
Operating	475,483	95,000	-	570,483
Printing & Advertising	159,781	(19,500)	-	140,281
Capital Outlay	50,000	-	-	50,000
Administration Building Remodel	-	125,600	-	125,600
Crisis Receiving Center	2,000,000	-	-	2,000,000
Auditor & Treasurer Fees - Levy	203,500	-	-	203,500
Integrated Services Partnership	1,626,942	-	-	1,626,942
Pass-Through Grants	700,502	50,000	-	750,502
Agency & Community	1,627,260	539,292	5,475	2,172,027
Network Agency Contracts	14,147,826	1,916,046	74,789	16,138,661
Total Expenses	23,058,394	2,706,438	80,264	25,845,096
Net Income	(4,783,775)	(1,147,428)	35,700	(5,895,503)
Estimated Ending Cash Balance - Board Levy	11,575,574			11,665,667
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	1,114,291			(87,530)
Estimated Ending Cash Balance - ISP	935,048			935,048
Estimated Ending Cash Balance - TOTAL	\$ 13,624,913		\$	12,513,185

Increase Federal Allocations & Grants revenue and Agency & Community expense \$5,475 for Mental Health Court funding allocation
Increase State Allocations & Grants revenue \$35,700 for Crisis Stabilization refund of amount not used by Nord in prior year
Increase Federal Allocations & Grants revenue and Network Agency Contracts expense \$74,789 for MRSS funding allocation increase

Federal Allocations & Grants
5,475
74,789
80,264

BUDGET REVISION NOTES

PRIOR APPROVED REVISIONS FY23

REVENUES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Local Grants	60,000	Increase for BWC program for FY23
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
09/27/22	State Allocations & Grants	(95,000)	Adjustment for FY23 allocation amounts
09/27/22	Federal Allocations & Grants	1,544,010	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
NET REVENUE CHANGE		1,559,010	OVERALL AMOUNT REVENUES INCREASED / (DECREASED)

EXPENSES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Operating	25,500	Increase carryover amount for Ad-Hoc Disparities budget for FY23
08/23/22	Administration Buidling Remodel	125,600	Movement of budget from FY22 to FY23 when activity will occur for remodel
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
08/23/22	Agency & Community	509,850	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
08/23/22	Network Agency Contracts	384,581	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
09/27/22	Operating	69,500	Shifting of expense into correct line item
09/27/22	Printing & Advertising	(19,500)	Shifting of expense into correct line item
09/27/22	Agency & Community	29,442	Carryover amounts from FY22 to FY23 and shifting of expense into correct line item
09/27/22	Network Agency Contracts	1,531,465	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
NET EXPENSE CHANGE		2,706,438	OVERALL AMOUNT EXPENSES INCREASED / (DECREASED)

NET OVERALL CHANGE (1,147,428) OVERALL AMOUNT ENDING BALANCE INCREASED / (DECREASED)

Contracts to be Authorized by the MHARS Board of Directors

October 25, 2022

Consultants - Vendors	Service Provided	Amount Paid
*El Centro	See APS 10.22.01 3340.A100.600.S22.05.6200.6221	NTE increase contract \$5,937.74 to \$340,920.74 for 7/1/21 - 6/30/22
*Road to Hope	See APS 10.22.02 3340.C501.600.S23.05.6200.6221	NTE increase contract \$9,109.52 to \$786,844.72 for 7/1/21 - 9/29/22
*UMADAOP	See APS 10.22.03 3340.C501.600.S23.05.6200.6221	NTE increase contract \$2,139.19 to \$170,262.73 for 7/1/21 - 9/29/22
Stella Maris	Decrease SOR for funding of APS 10.22.02 and 10.22.03 3340.C501.600.S23.05.6200.6221	NTE decrease contract \$11,248.71 to \$94,484.62 for 7/1/21 - 9/29/22
*The LCADA Way	See APS 10.22.04 3340.C500.600.S23.05.6200.6221	NTE increase contract \$148,755.34 to \$863,983.34 for 10/1/22 - 9/29/23
*Lorain County Health & Dentistry	See APS 10.22.05 3340.C500.600.S23.05.6200.6221	NTE \$67,175 for 10/1/22 - 9/29/23
*Lorain County Sheriff	See APS 10.22.06 3340.C500.600.C23.05.6200.0000	NTE \$44,074.89 for 10/1/22 - 9/29/23
*Let's Get Real	See APS 10.22.07 3340.C500.600.S23.05.6200.6221	NTE increase contract \$90,426.67 to \$863,983.34 for 10/1/22 - 9/29/23
*MedMark	See APS 10.22.08 3340.C500.600.S23.05.6200.6221	NTE \$51,180.67 for 10/1/22 - 9/29/23
*Neighborhood Alliance	See APS 10.22.09 3340.C500.600.S23.05.6200.6221	NTE increase contract \$18,435 to \$153,352 for 10/1/22 - 9/29/23
*Northern Ohio Recovery Association	See APS 10.22.10 3340.C500.600.S23.05.6200.6221	NTE \$77,463.22 for 10/1/22 - 9/29/23
*The Nord Center	See APS 10.22.11 3340.C500.600.S23.05.6200.6221	NTE increase contract \$24,271 to \$7,692,770.45 for 10/1/22 - 9/29/23
*OhioGuidestone	See APS 10.22.12 3340.C500.600.S23.05.6200.6221	NTE increase contract \$15,251.67 to \$496,286.67 for 10/1/22 - 9/29/23
*Place 2 Recover Training and Resource Center, Inc.	See APS 10.22.13 3340.C500.600.S23.05.6200.6221	NTE \$141,612.62 for 10/1/22 - 9/29/23
*Road to Hope	See APS 10.22.14 3340.C500.600.S23.05.6200.6221	NTE increase contract \$188,954.35 to \$542,954.35 for 10/1/22 - 9/29/23
*Silver Maple	See APS 10.22.15 3340.C500.600.S23.05.6200.6221	NTE increase contract \$66,666.67 to \$130,304.67 for 10/1/22 - 9/29/23
*UMADAOP	See APS 10.22.16 3340.C500.600.S23.05.6200.6221	NTE increase contract \$20,000 to \$115,188 for 10/1/22 - 9/29/23
*Addiction Treatment Program	See APS 10.22.18 3340.B100.600.C23.05.6200.0000	NTE budgeted amount of \$295,818.50 for 7/1/22 - 6/30/23
*Mental Health Court Program	See APS 10.22.19 3340.C110.600.C23.05.6200.0000	NTE budgeted amount of \$9,840.30 for 7/1/22 - 6/30/23
*EDEN Inc.	See APS 10.22.20 3340.A100.600.C23.05.6200.0000	NTE \$168,063 for 7/1/22 - 6/30/23
*Catholic Charities	See APS 10.22.21 3340.A100.600.S23.05.6200.6221	NTE \$65,000 for 11/1/22 - 6/30/23

Contracts to be Authorized by the MHARS Board of Directors

October 25, 2022

Consultants - Vendors	Service Provided	Amount Paid
LifeCare Ambulance	Provide ambulance service for MHARS Board patients for psychiatric treatment purposes when requested by Nord personnel at contracted rates.	NTE budgeted amount of \$50,000 for 7/1/22 - 6/30/23
JS Strategies, LLC	Provide purchased levy materials for reimbursement.	NTE \$94,000 for 7/1/22 - 12/31/22
* Contract recommended for approval from Community Planning & Oversight Committee		



Agenda Process Sheet 10.22.01

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

Subject: Allocation Increase Money Management

Contract Entity(s): El Centro

Contract Term: FY22

Funding Source(s): Levy

Contract Amount: Increase of \$5,937.74 to \$340,920.74

Project Description: Money Management provides supportive case management and representative payee services to individuals 18 years of age and older living in Lorain County who have mental illnesses rendering them unable to manage their personal finances. El Centro provides accounting and individual support to secure basic needs and prevent homelessness, allowing the individual to focus on their treatment plan and recovery goals. Clients are accepted into the Money Management program through a referral from a Mental Health Agency within the MHARS Board's Network

Related Facts:

It is generally more difficult for qualified family members to act as representative payees for adults with mental illness than it is for adults with other types of disabilities, due to disconnection of family members and the stigma surrounding mental illness. When no appropriate representative payee can be found in the client's informal support network, it is crucial for services like the Money Management Program to be available.

Number Served:

- 234 funded through MHARS, 15 connected to Behavioral Health not funded through MHARS.

System Impact: The risk of homelessness among persons with severe mental illness or severe disabilities is twenty times higher than the general population. According to the National Alliance of the Mentally Ill, at least one third of the homeless population has a mental illness. By ensuring that clients retain housing, the program helps to reduce homelessness which could exacerbate symptoms. Studies have shown that individuals with mental illness who receive representative payee services utilize ninety percent fewer hospital days. Other benefits to clients include greater cooperation with other treatment providers and lower rates of arrest and incidents of victimization.

Metrics
(How will goals be measured)

- Number of persons Served
- % of persons with a recovery plan
- # of persons receiving training to manage their funds
- # of consumers managing a portion of their funds independently

**Evaluation/
Outcome Data**
(Actual results from program)

El Centro Money Management Semi-Annual report FY21 Report due 1/22/21 and 7/20/21

Money Management

- # of MH consumers receiving payeeship services
- % of MH consumers with a recovery plan of those eligible
- # of MH consumers receiving training to manage their funds
- # of MH consumers managing a portion of their funds independently

FYR	21	21	20	20
Half	2	1	2	1
	231	224	229	231
	100	100	100	100
	15	11	14	12
	31	31	32	33



Agenda Process Sheet 10.22.02

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

Subject: SOR 2.0 contract projects (State Opioid Response)

Contract Entities: Road to Hope

Contract Term: federal fiscal year 2022 (10/1/21-9/29/22)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$9,109.52 to \$786,844.72

Project Description: This SOR 2.0 program provides path of payment for those seeking Recovery Housing. Through this SOR 2.0 project, Lorain County residents are able to live in recovery housing in their home county, connecting them to their recovery support network.

Related Facts: By staying in Lorain County, they are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

Increased contract amount being pulled from unused SOR 2.0 contract projects funding from Stella Maris's budget.

Number Served: 174 unique clients served under SOR during the grant year.

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.03

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

Subject: SOR 2.0 contract projects

Contract Entities: UMADAOP of Lorain County

Contract Term: federal fiscal year 2022 (10/1/21-9/29/22)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$2,139.19 to \$170,262.73

Project Description: This SOR 2.0 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

Related Facts: This project outreaches diverse populations within Lorain County that may not otherwise seek treatment services due to their culture's beliefs and views.

Increased contract amount being pulled from unused SOR 2.0 contract projects funding from Stella Maris's budget.

Number Served: Gave 68 presentations and reached a total of 359 Lorain County Residents directly. Additionally, provided and passed out 1,415 outreach flyers.

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.04

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: The LCADA Way

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$148,755.34 to \$863,983.34

Project Description: This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Additionally, this project provides many prevention services such as Hispanic Outreach, Rural Response, Project Amp and Harm Reduction support and assessment. A vital aspect of this project is care coordination and post treatment calls, which will allow for follow up with clients regarding the recovery and will be able to facilitate additional referrals as clinically necessary.

Related Facts: The LCADA Way effectively used lessons learned from SOR 3.0 in order to develop a budget and programming that is beneficial to their clients and the community.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.05

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Lorain County Health and Dentistry

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: \$67,175

Project Description: This SOR 3.0 program supports MAT services, therapy services and a SUD Care Navigator that uses the ASAM level of care to assess client need and work with them to eliminate any barriers.

Related Facts: This program provides an entry point to treatment through the medical health field and supports those who are seeking recovery support, treatment and linkages through their medical health provider.

Number Served: new grant year

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.06

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Lorain County Sheriff's Office

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: \$44,074.89

Project Description: This SOR 3.0 program allows those in custody of the sheriff's department to have access to MAT services and coordination of care.

Related Facts: This program provides MAT services to the Lorain County Jail so that upon release, people have already begun their recovery journey and are supported in their sobriety.

Number Served: new grant year

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.07

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Let's Get Real

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$90,426.67 to \$192,249.67

Project Description: This SOR 3.0 program funds peer support services in Lorain County. These peer supports work in collaboration with our county jail, the Harm Reduction Clinic, hospitals and other treatment providers to connect with those who are seeking treatment and link them to care. Additionally, they serve as a community hub for those calling in to seek services or information about local treatment and the treatment process.

Related Facts: This project is being submitted to also include the Warm Hand Off (WHO) project that was previously funded by the FR-CARA grant.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.08

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: MedMark Treatment Centers Amherst

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: \$51,180.67

Project Description: This SOR 3.0 program provides individualized medication-assisted treatment integrating pharmacotherapy, clinical counseling, recovery support, and medical service.

Related Facts: This program is providing MAT services to Lorain County residents and through this funding they have been able to services for those who otherwise would not have been able to financially access them.

Number Served: new grant year

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.09

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Neighborhood Alliance

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$18,435 to \$153,352

Project Description:

- The Projects for Assistance in Transition from Homelessness (PATH) program offers services for people with serious mental illness (SMI) and co-occurring substance use disorders. who are experiencing homelessness or are at risk of becoming homeless. PATH services include community-based outreach, mental health, substance abuse, case management and other support services, as well as a limited set of housing services. This SOR 3.0 project provides PATH services for those with substance use disorders only and funding added for housing supports.

Related Facts:

- Persons who are linked with the PATH program are then linked with the Housing Assistance Program (HAP) to help with additional housing supports.
- The PATH program has a Social Security Outreach, Access and Recovery (SOAR) specialist who is trained to help people apply for benefits. The SOAR program increases access to Social Security disability benefits for eligible children and adults who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or co-occurring substance use disorder.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of

Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



Agenda Process Sheet 10.22.10

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Northern Ohio Recovery Association (NORA)

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: \$77,463.22

Project Description: Treatment expansion projects for individuals with opioid use disorders have necessitated specialized case management for outreach, linkage to services and continuity of care. Case managers are utilized to facilitate treatment connections including Medication Assisted Treatment (MAT), and facilitate clients' continuity of care as they transition through services.

Related Facts: This program is expanding services already provided to Lorain County residents and is allowing those to access them regardless of financial ability.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.11

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: The Nord Center

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$24,271 to \$7,692,770.45

Project Description: This SOR 3.0 program funds the Harm Reduction Clinic. Community members are able to receive a wide variety of harm reduction services such as needle exchange, Narcan kits, medication safe bags, family planning services, transportation to wound care and linkages to treatment and peer support.

Related Facts: The Harm Reduction Clinic is a community collaboration project through The Nord Center.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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**Evaluation/
Outcome Data**
*(Actual results
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



Agenda Process Sheet 10.22.12

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Ohio Guidestone

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$15,251.67 to \$496,286.67

Project Description: This SOR 3.0 program funds a maternal peer support program through Ohio Guidestone. Those who are pregnant and/or new moms are able to access this service regardless of insurance status.

Related Facts: This is a unique service in Lorain County that serves a vulnerable population which greatly benefits from this service.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.13

- ☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- ☒ **FINANCE COMMITTEE**
- ☐ **OTHER COMMITTEE**
- ☐ **BOARD OF DIRECTOR'S MEETING**

☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

Subject: SOR 3.0 contract projects

Contract Entities: Place 2 Recover Training and Resource Center, Inc (P2R)

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: \$82,029.81 for P2R SOR 3.0 project and \$59,582.81 for P2R's Workforce Development project
Total \$141,612.62

Project Description:

Place 2 Recover SOR 3.0 Project:

Place 2 Recover Training and Resource Center, Inc (P2R) is a nonprofit multicultural community center that services a wide variety of marginalized populations. Staff and volunteers are diverse in race, ethnicity, gender, and socioeconomic background. P2R proposes to serve those who have struggled with accessing resources, establishing recovery support, and gaining and maintaining employment after recovery from opioid use disorder, stimulant use disorder, tobacco/nicotine dependency, concurrent use disorders, and to promote harm reduction.

P2R will provide peer support, case management, programs, connection to resources, and job placement services to the target population. P2R will provide support along cultural lines and identify resources that are cognizant of the importance of cultural representation. P2R will establish alumni groups and support circles that represent diverse backgrounds to empower and support our clientele's adjustment to a recovered lifestyle in their personal pathway to recovery.

Workforce Development SOR 3.0 Project:

This workforce development position is a position that will work for Lorain County residents who qualify for SOR 3.0 funding, regardless of their client status. It will assess people for job readiness and connect them to any needed programming and supports that will allow them to be successful once they join the workforce. For clients who are ready to enter the workforce, this position will link people to employers who have already committed to hiring people in recovery. Resources for employers, such as the Substance Use Recovery and Workplace Safety Program through Ohio Bureau of Workers' Compensation, will be supported and shared. In addition, this role will work with the MHARS Board Communications Director, Nancy Kelsey, on marketing in order to advertise effectively to employers, potential consumers and to share success stories.

Related Facts: This program is reaching a population that previously was not connected to services, which demonstrates the value in the work being done and the need to support the program growing in order to support our community.

Number Served: new grant period

System Impact: People in recovery are able to enter the workforce and get the needed support in order to make their workforce placement successful. This in turn supports people’s overall recovery and increases recovery capital and quality of life.

Metrics <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.14

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Road to Hope

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$188,954.35 to \$542,954.35

Project Description: This SOR 3.0 program provides path of payment for those seeking Recovery Housing. Through this SOR 3.0 project, Lorain County residents are able to live in recovery housing in their home county, connecting them to their recovery support network.

Related Facts: By staying in Lorain County, they are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.15

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: Silver Maple

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$66,666.67 to \$130,304.67

Project Description: This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Through this SOR 3.0 project, Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing in their home county.

Related Facts: Silver Maple is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
<i>(How will goals be measured)</i>	

Evaluation/ Outcome Data <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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Agenda Process Sheet 10.22.16

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: SOR 3.0 contract projects

Contract Entities: UMADAOP of Lorain County

Contract Term: federal fiscal year 2023 (10/1/22-9/29/23)

Funding Source(s): SAMHSA

Contract Amount: Increase of \$20,000 to \$115,188

Project Description: This SOR 3.0 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

Related Facts: This project outreaches diverse populations within Lorain County that may not otherwise seek treatment services due to their culture's beliefs and views.

Number Served: new grant period

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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Agenda Process Sheet 10.22.18

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM ☒ CONTINUING PROGRAM ☐ EXPANDING PROGRAM

Subject: Addiction Treatment Program (ATP)

Contract Entity(s): Pooled funding –Recovery Courts and Treatment and Recovery Providers

Contract Term: FY23

Funding Source(s): OMHAS

Budget Amount: \$295,818.50

Project Description:

- **ATP Funds are flexible dollars to be used for the elimination of barriers to treatment and recovery from substance use disorders. Elyria and Lorain Municipal, and Lorain County Recovery Courts and the Lorain County Family Reunification Court determine the utilization of these funds through case discussion with providers and collaterals involved with the court review.**

Related Facts:

- This collaboration is guided by a memorandum of understanding with 10 providers of treatment or recovery support services.

Number Served:

- FY22: 179

System Impact:

- Delays in treatment or recovery supports will often result in regression, relapse and further court response to violations. Elimination of barriers to treatment through flexible funding in real time through court oversight reduces negative outcomes and further sanctions.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Spreadsheet of clients served and what services/supports were funded
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• Meet with OhioMHAS monthly to review program and provide feedback on program as necessary.



Agenda Process Sheet 10.22.19

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: Mental Health Court Program- Recovery Supports and Treatment Services

Contract Entity(s): Lorain County Common Pleas Court- Wellness Court

Contract Term: 7/1/22-6/30/23

Funding Source(s): OMHAS

Budget Amount: \$9,840.30

Project Description:

- The Mental Health Court Program Recovery Supports are assistance intended to help an individual with behavioral health needs to initiate and sustain recovery. Providers will identify recovery supports on an individual basis based upon clinical judgment, client need, and treatment plan. The recovery supports include but are not limited to housing, employment, transportation, non-vocational education, childcare during treatment or support groups, peer support activities/ recovery check-ups, support groups, identification, and emergency basic need items.

Related Facts:

- This funding is a combination of FY 23 allocation in the amount of \$5,475 + FY 22 carryover in the amount of \$4,365.30 for a total of \$9,840.30.

Number Served:

- There were 31 total persons served during FY22.

System Impact:

- This will allow the Court to provide those necessary supports for the participant to be successful and maintain recovery and stability in the community which will decrease their chances of recidivism.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • A 6-month report for FY23 will be due to the Ohio Department of Mental Health and Addiction Services, Bureau of Criminal Justice Services, on or before January 31, 2023 for the time period of July 1, 2022 to December 31, 2022; and a 6 month report due by July 31, 2023 for the time period of January 1, 2023 to June 30, 2023. • Metrics include: <ul style="list-style-type: none"> o Total number of MHCP clients in the docket at the beginning of FY23 o Number of new clients admitted to MHCP during each 6 month time period o Total number of MHCP clients served by the docket during each 6 month time period o Total number of clients discharged (separate count for each: successfully, unsuccessfully, and neutrally) during the reporting period. o Amount of MHCP funds used during the reporting period for Treatment. o Amount of MHCP funds used during the reporting period for Recovery Supports.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • There were 31 total persons served during FY22 • There were 13 new participants admitted to the program during FY 22 • There were 6 successful completions during FY22, 1 unsuccessful, 2 neutral • \$4,355.89 spent on treatment services • \$10,028.81 spent on recovery support services • \$14,384.70 total spent FY 22



Agenda Process Sheet 10.22.20

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: Contracting for Permanent Supportive Housing Front Desk Security

Contract Entity(s): EDEN Inc.

Contract Term: FY23

Funding Source(s): Levy

Contract Amount: \$168,063

Project Description: Funding pays for 24/7 staffing of the front desk security positions at Bridge Pointe Commons.

Related Facts:

- Bridge Pointe Commons is a brand new 62-unit housing project in Elyria managed by EDEN.
- Lease up begins October 1, 2021.
- Persons are prioritized based on assessed chronic homelessness and a mental health diagnosis
- Permanent Supportive Housing supports stability of the home as foundational to stability in treatment.
- Residents do not have a key to the building, but are let in by front desk staff to monitor who is in the building and visually assess residents ongoingly.

Number Served:

- 62 Apartment Capacity

System Impact: Housing First Models provide safe and stable homes with assertive engagement of persons into behavioral health services to reduce eviction and homelessness through an embedded treatment provider (The Nord Center).

Metrics <i>(How will goals be measured)</i>	FTE is paid as invoiced for actual expenses incurred
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	FTE is paid as invoiced for actual expenses incurred
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Agenda Process Sheet 10.22.21

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☒ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: School based services

Contract Entity(s): Catholic Charities

Contract Term: 11/1/22-6/30/23

Funding Source(s): Levy funds

Contract Amount: \$65,000

Project Description:

Catholic Charities will develop a team of clinicians to provide school- based consultation, community- based process and prevention services in three districts.

Related Facts:

- In the past year, three providers of school -based services have stopped offering these services in the county
- Currently, three entire districts and two parochial schools do not have an assigned provider.
- Catholic Charities will assist school systems in providing tiered prevention as well as consultation to facilitate youth being connected with the level of care needed.

Number Served:

Three districts and two parochial schools which include high schools, middle and elementary schools.

System Impact:

- Tiered prevention strategies can prevent youth from developing problem behaviors/symptoms.
- Youth in these districts will have identified care paths to improve access to care.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">Tracked output summaries are due biannually as are aggregate pre and post test results for prevention groups.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">Program is new to Catholic Charities.
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Executive Director Report

October 25, 2022

Crisis Receiving Center Update:

The project was featured in The National Association of Counties (NACo) new brief "[How County Elected Officials Can Support Crisis Triage Centers: A Place for Community Members to Go During a Behavioral Health Emergency](#)" ([PDF](#)). NACo is continuing to looking to highlight county examples in the behavioral health and justice space with a particular interest in programming, policy and practice. October 5th, project presented to City of Lorain Planning & Zoning Committee. October 12th, City of Lorain Ward 4 meeting held to update the community on the project with The Nord Center, LCADA Way and representatives from the City present along with Perspectus & Hill International.

Board of Directors Retreat:

Saturday, October 1st, Board of Directors had the opportunity to attend a training on Disparities in Behavioral Healthcare presented by Shandra Benito, MSW, Director of Diversity & Inclusion, The Nord Center.

Wellington Board of Education

October 4th, met with the Board of Education to discuss our partnership with OhioMHAS, Ohio Department of Health & Ohio Department of Education on the exchange of data from the OHYES survey. This survey is designed to measure risk behaviors and environmental factors that affect youth health & safety. The survey results assist school districts to understand the needs of students and assist boards to plan in the area of prevention and early intervention activities within community and education setting.

Issue #9 Mental Health & Recovery Services Renewal Levy

Recording a podcast with Jim Schaeper, Board of Director and Dr. Rudy Breglia, Avon Lake Common Sense Show. October 12th, Mark Johnson, Chief Behavioral Health, represented the board at the Coalition for Hispanic/Latino Issues and Progress (CHIP) Candidates forum. Work continues in the area(s) endorsements, speaker's bureau and volunteering activities, etc.

HB 523 Advocacy ORC 340 Workgroup:

Ohio Department of Mental Health and Addiction Services (OhioMHAS) is convening regional in-person discussion sessions and virtual sessions to allow for local input and perspective on 340 Workgroup has been considering. October 13th, Board of Director(s) Dr. Hope Moon and Inez James attended the in-person session along with myself and representatives from LCADA Way and The Nord Center.

CY2023-2025 Community Plan

Board staff continue to participate in webinar and technical assistance sessions on the development of the Community Assessment Plan (CAP). The first set of data and financial information have been submitted into the OhioMHAS portal. The CAP is due to OhioMHAS January 30, 2023.

Media Coverage Recap:

- [Lorain County: Genesis House recognizes October as Domestic Violence Awareness Month – Morning Journal](#)
- [Learn about MHARS' role | Chronicle Telegram](#)
- [Hispanic coalition hosts biannual candidates night in Lorain | Chronicle Telegram](#)
- [County Crisis Care center slated for Lorain's 4th Ward | Chronicle Telegram](#)

- [2022 Lorain County Community Health Assessment available online | Chronicle Telegram](#)
- [MHARS hosting Oct. 12 community meeting for Lorain Ward 4 about crisis receiving center | Chronicle Telegram](#)
- [MHARS seeks volunteers to help with levy signs on Saturday | Chronicle Telegram](#)
- [Renew county mental health levy | Chronicle Telegram](#)

Upcoming Events:

- 10/27 – The LCADA Way’s Pearls of Wisdom dinner, 5:30p-10p Embassy Suites Cleveland Rockside 5800 Rockside Woods Boulevard, Independence (sponsor)
- 10-29 – Annual Drug Take Back Day, 10a-2p various police departments in Lorain County
- 11/1 - Aging Well Senior Expo, 10a – 2p, LCCC Spitzer Conference Center, Elyria
- 11/3 – Main Street Amherst Monthly Morning Mingle, 9a-10a, Amherst (sharing levy information)
- 11/3 – Lorain County Chamber of Commerce Business Expo, 3:30p-6:30p, Tom’s County Place, Avon, OH (sponsor)
- 11/5 – Presentation at Temple of the Call Out Church, 4p-5p
- 11/8 – Election Day
- 11/10 – Broadway Commons Town Hall Meeting, 5p-7p Holy Trinity Hall, Lorain
- 11/11 – Holiday Office Closed Veteran’s Day
- 11/11 – El Centro’s 48th Annual Gala Fundraiser, 6p-11:30p, The Shipyards, Lorain (sponsor)
- 11/14 – NAMI Lorain County Awards Banquet, 6p-9p, Emerald Event Center, Avon
- 11/24-11/25 – Holiday Office Closed for Thanksgiving