



**Mental Health,  
Addiction & Recovery  
Services Board of  
Lorain County**

**Minutes of the**

**Mental Health, Addiction and Recovery Services Board of Lorain County**

**Meeting held on February 28, 2023**

**Amy H. Levin Learning & Conference Center  
1165 North Ridge Road East, Lorain, OH 44055**

**Board Members Present:** David Ashenhurst, Mike Babet, Chief Tim Barfield, Monica Bauer, Kreig Brusnahan, Michael Finch, Marie Leibas, Pat McGervey, John Nisky, Sandra Premura, James Schaeper, Daniel Urbin

**Board Members Absent:** Patricia Bell, Tim Carrion, Michele Flanagan, Inez James, Dr. Hope Moon, Regan Phillips

**CALL TO ORDER**

Board Chair Daniel Urbin called the meeting to order at 5:29 p.m.

**ROLL CALL**

Roll Call taken and quorum found.

**APPROVAL OF MINUTES**

**RESOLUTION #23-02-01** Kreig Brusnahan motioned to approve the January 24, 2023 meeting minutes. Second by Mike Babet. Motion carried. Minutes approved.

**COMMITTEE REPORTS (reports attached)**

- a. Ad Hoc Disparities Committee Report by Mike Babet
- b. Community Planning & Oversight Committee Report by Kreig Brusnahan
- c. Finance Committee Report by Mike Babet

**APPROVAL OF CONSENT AGENDA**

**RESOLUTION #23-02-02** Pat McGervey made a motion to approve the Consent Agenda. Second by Sandra Premura. Motion carried. Consent Agenda approved.

**APPROVAL OF CONTRACTS**

- a. **RESOLUTION #23-02-07** James Schaeper made a motion to approve the 120 Day Notice Language. Second by Monica Bauer. Motion carried. Resolution 23-02-07 approved.



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- b. **RESOLUTION #23-02-08** Voice vote taken to approve to enter into contract with Keller Williams for Real Estate Services in the selling of the former ADAS Board Office. All in favor. Resolution 23-02-08 approved.
- c. **RESOLUTION #23-02-09** Kreig Brusnahan made a motion to amend contract with Perspectus for Architectural and Engineering Services for the LCCRC Project. Second by Monica Bauer. Motion carried. Resolution 23-02-09 approved.

**Chairperson Report** by Daniel Urbin

- Executive Committee Meeting Report from November 15, 2022
- Road to Hope's Night at the Races Fundraiser March 11, 2023
- CHIP Hispanic Conference March 11, 2023

**Executive Director Report** (report attached) by Michael Doud

**Highlights**

- AmeriCorp Vista Worker expected to start on March 13, 2023 under the supervision of Tonya Birney
- CAP Application submitted by Mark Johnson on February 24, 2023
- Opioid Conference scheduled for June 5 & 6, 2023
- Collective Impact Summit planned for August 10, 2023

**UNFINISHED BUSINESS**

No unfinished business at this time

**NEW BUSINESS**

- John Nisky mentioned the upcoming Recovery Housing Conference March 8 & 9, 2023. He will attend on behalf of his employer but will share feedback with the board.
- Mike Babet made some recommendations to the CP&O Committee for their next meeting in March. He will email Mark Johnson his topics.
- Mark Johnson shared the OSPF petition to create customized license plates to benefit the foundation and bring awareness of the 988 number.

**PUBLIC COMMENT**

No public comment at this time



**Mental Health,  
Addiction & Recovery  
Services Board of  
Lorain County**

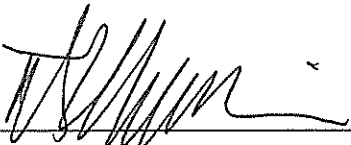
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**Meeting held on February 28, 2023**

**ADJOURNMENT**

Meeting adjourned at 6:17pm

  
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**Board Chair**

  
\_\_\_\_\_  
**Board Secretary**



# **Mental Health, Addiction & Recovery Services Board of Lorain County**

## **Approval of Board Meeting Minutes of January 24, 2023**

Attachments referenced in these minutes were distributed prior to or at the meeting, will be included in the official minutes, but are not part of this packet.



**Minutes of the  
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**Board Members Present:** David Ashenhurst, Mike Babet, Chief Tim Barfield, Kreig Brusnahan, Tim Carrion, Michael Finch, Michele Flanagan, Inez James, Marie Leibas, Pat McGervey, Dr. Hope Moon, John Nisky, Regan Phillips, Sandra Premura, James Schaeper, Daniel Urbin

**Board Members Absent:** Monica Bauer, Patricia Bell

**Staff Present:** Michael Doud, Peggy Baron, Tonya Birney, Lauren Cieslak, Barry Habony, Mark Johnson, Rebecca Jones, Patrice McKinney, Vinaida Reyna, Rick Sherlock, Johanna Vakerics

**CALL TO ORDER**

Board Chair Daniel Urbin called the meeting to order at 5:32 p.m.

**ROLL CALL**

Roll Call taken and quorum found.

**APPROVAL OF MINUTES**

**RESOLUTION #23-01-01** Mike Babet motioned to approve the [November 17, 2022](#) meeting minutes with one edit to the minutes. Second by Pat McGervey. Motion carried. Minutes approved.

**COMMITTEE REPORTS (reports attached)**

- a. Finance Committee Report by Mike Babet
- b. Governance Committee Report by Dr. Hope Moon

**Chairperson Report by Daniel Urbin**

- Chair thanked the Board of Directors for participating in the Holiday Toy Drive (toys, monetary donations, time wrapping gifts).



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- Announced the Genesis House's Annual Pajama Party. There are 2 seats available. Please register with Vinaida Reyna
- The RONR Training scheduled for February has been cancelled.

**Executive Director Report** by Michael Doud

- Introduced Rick Sherlock as the new Public Relations and Communications Director of the Board. Welcome, Rick!
- The Slanina Fund Committee met and chose 3 recipients for the funds. Recipients represented the Nord Center, Road to Hope, and OhioGuidestone.

**APPROVAL OF CONSENT AGENDA**

**RESOLUTION #23-01-06** Mike Babet made a motion to approve the Consent Agenda. Second by Sandra Premura. Motion carried. Consent Agenda approved.

**UNFINISHED BUSINESS**

No unfinished business at this time

**NEW BUSINESS**

- General discussion ensued. Kreig Brusnahan read language in the bylaws and Ohio Revised Code regarding Executive Session. Dan Petticord was in attendance and offered his legal opinion.

**PUBLIC COMMENT**

- Jeanine Donaldson, YWCA – Thanked the board for the continued support. She shared the recent release of the Racial Disparities in Lorain County report through the Nord Family Foundation and is seeking allies to join the work that continues in Lorain County in racial equity. She has submitted an MOU to the MHARS Board to seek our affirmation and partnership in the work to eliminate racism that is and has always been the mission of the YWCA.

**EXECUTIVE SESSION**

- After further discussion and clarification, Kreig Brusnahan made a motion to enter into Executive Session (1) *To consider the appointment, employment, dismissal, discipline,*



**Minutes of the**

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**Meeting held on January 24, 2023**

*promotion, demotion or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the employee, official, licensee, or regulated individual requests a public hearing by division (G)(1) of section [121.22](#) of the Revised Code.*

Second by Inez James. Motion carried. Roll call taken. All in favor.

- Members entered into Executive Session at 6:24pm. Others attending the Executive Session were: Dan Petticord, Michael Doud, and Vinaida Reyna.
- After some discussion, no decision was made at this time. Mike Babet made a motion to conclude the session. Second by Inez James. Motion carried. Roll call taken. All in favor. Session concluded at 7:26pm.

**ADJOURNMENT**

Meeting adjourned at 7:27pm.

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**Board Chair**

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**Board Secretary**

## Finance Committee Meeting Report

**January 17, 2023 5:30 p.m. Amy Levin Center**

FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.

*The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

**Committee Members Present:** Mike Babet (Committee Chair), Chief Tim Barfield, Michael Finch, Michelle Flanagan, Pat McGervey, James Schaeper, and Dan Urbin (ex-officio)

**Committee Members Absent:** Tim Carrion

**Staff Present:** Michael Doud and Barry Habony

The Finance Committee met at the Amy Levin Center on January 17<sup>th</sup> at 5:30 p.m. and reports one (1) informational item and three (3) recommendations.

### **Informational Items:**

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors*.

### **Recommendations:**

1. **Approval of the Fiscal Year 23 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 23 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended December 2022 and found them to be in order.

**(Resolution 23-01-02)** The Committee **Recommends** approval of the fiscal year 23 financial statements for the period ended December 2022.

2. **Approval of the MHARS Board Listing of Expenses for November and December** – The Committee reviewed the attached Listing of Expenses for November 2022 totaling \$1,654,449.06 and December 2022 totaling \$1,980,059.25 and found them to be in order.

**(Resolution 23-01-03)** The Committee **Recommends** approval of the MHARS Board November and December 2022 Listing of Expenses.



## Finance Committee Meeting Report

January 17, 2023

5:30 p.m.

Amy Levin Center

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 23** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 23. The budget revisions for fiscal year 23 were found to be in order.

**(Resolution 23-01-04) The Committee Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 23.

Committee affirmed all items to be placed on the Consent Agenda

**Next Meeting** of the Finance Committee scheduled for Tuesday, February 21, 2023 @ 5:30pm at the Amy Levin Center.

## Governance Committee Meeting Report

**Tuesday, January 17, 2023 6:30 p.m. Amy H. Levin Center**

*The Governance Committee shall review Board By-Laws and recommend revisions to the BOD for adoption. Any BOD member or the Executive Director may suggest By-Law changes for the Governance Committee to consider. All discussions regarding By-Law changes shall include input from the Executive Director. The Governance Committee shall monitor and conduct self-evaluation surveys of BOD members to inform the future educational training needs of the BOD. These surveys shall be conducted not later than June of each year.*

**Committee Members Present:** Dr. Hope Moon (CGO and Committee Chair), Tim Barfield, Kreig Brusnahan, Michele Flanagan, James Schaeper, Daniel Urbin, (ex officio)

**Committee Members Absent:** Tim Carrion

**Staff Present:** Michael Doud, Vinaida Reyna

1. Discuss minutes of September 20, 2022 meeting (attachment)
  - Minutes were reviewed. Motion made by Chief Barfield to approve minutes. Seconded by Kreig Brusnahan. All in favor. Minutes approved.
2. Unfinished Business
  - a. Consent Agenda Policy/Procedure
    - No adjustments made. Approved.
  - b. Revised Conflict of Interest Policy (attachment)
    - Motioned made by Kreig Brusnahan to place this policy on consent agenda for board approval. Seconded by Michele Flanagan. All in favor. Approved.
3. New Business
  - a. June Professional Development Survey
    - Dan Urbin requested the committee to review the past surveys provided to Board of Directors for evaluation the Executive Director and Board of Directors (self eval). Mr. Urbin asked for the surveys to be more detailed, in depth questions. He would like to see an increase in participation. The committee will review the past surveys, make suggested edits, and present a draft at the March committee meeting. Evals from ADAMHS Board will be requested for comparison.
  - b. Article VIII: Standing and Special (Ad Hoc) Committees
    - Michael Doud reviewed the bylaws for any policy around cancelling committee meetings. He wondered if some language should be added. The committee felt it rare for committees to cancel meetings, and were comfortable with the way the decision was made by the Director in cancelling the CP&O meeting in January. No further discussion necessary.

## Governance Committee Meeting Report

**Tuesday, January 17, 2023    6:30 p.m.    Amy H. Levin Center**

*The Governance Committee shall review Board By-Laws and recommend revisions to the BOD for adoption. Any BOD member or the Executive Director may suggest By-Law changes for the Governance Committee to consider. All discussions regarding By-Law changes shall include input from the Executive Director. The Governance Committee shall monitor and conduct self-evaluation surveys of BOD members to inform the future educational training needs of the BOD. These surveys shall be conducted not later than June of each year.*

4. Determine Consent Agenda items
  - Approval of the Revised Conflict of Interest Policy

**Next Meeting:** Tuesday, March 21, 2023 at 6:30pm

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## **Ad Hoc Disparities Committee Report**

**February 7, 2023 5:30 p.m. Amy Levin Center**

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**Committee Members Attended:** Regan Phillips (Committee Chair), Mike Babet, Monica Bauer, Marie Leibas

Absent: Inez James

**Staff Attended:** Mark Johnson, Tonya Birney, Michael Doud, Rebecca Jones

### **I. Informational Items**

**A. Community Collective Impact Model for Change** **Attachment A**  
Tonya Birney

Health Equity Task Force Strategic Plan  
Lorain County Racial Equity Agenda

- Tonya Birney presented information regarding the third phase of our collective impact grant. Partnered work with Lorain County Public Health is leading to a Collective Impact Summit in August of 2023 to bring together existing coalitions and community partners to develop structure and strategies for cooperative work. With a focus on Health Equity, training on coordinated efforts, rather than disconnected work, a larger impact can occur.

**B. Crisis Counseling Assistance and Training Program** **Attachment B**  
Regular Services Program (CCP-RSP) Mark Johnson

- Mark Johnson presented that MHARS of Lorain County is poised to receive 203,842.46 in SAMHSA funding through OMHAS to support a restart of the care teams. These teams began during Covid but ended in 2021 as funding ended. If approval occurs before the meeting this item will be presented as New Business to the full board as a recommendation to fund El Centro and the Elyria YWCA Care Teams.

**C. Ad Hoc Disparities Budget Update** Mark Johnson

- Mark Johnson updated the committee that we have \$30,000 in funding remaining at this time.

### **II. Recommendations**

**A. The Confess Project** **APS 02.23.01 and Attachment C**  
Approval for a contract Rebecca Jones

- Rebecca Jones presented an update and correction regarding the cost of the Confess Project. MHARS funding would be braided with other funding as The Suicide Prevention Coalition has approved \$1,000 and Ms. Jones submitted a

grant application to The Community Foundation for \$9,000 to support the project. A motion to rescind the previously awarded funds to be replaced with the current recommendation was made, seconded and approval was passed via vote.

**III. Unfinished Business**

- Mr. Babet confirmed that written materials and resources to support sobriety are available in the jail.
- Continued discussion regarding UMADAOP as a partner with MHARS was had as this agency has successful programming in other counties that would benefit Lorain.

**IV. New Business**

- None

**Next Meeting: March 7, 2023 at 5:30 at the Amy Levin Center**



<b>Action Plan</b>
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**Co-Directors Names:** Tonya Birney and Sarah Lehane

**County:** Lorain County

**Date Last Updated:** November 3, 2022

**Impact Statement:** Our focus is to create a community of practice by increasing the understanding of SDoH in relation to mental health and substance use disorder and increase the local capacity to provide stability and more specific services to address health inequities among underserved and marginalized communities in Lorain County.

<b>Activity or Task</b> What is the activity or task?	<b>Purpose</b> Why did you include this activity or task? How will it ensure that the work gets done?	<b>Timeline</b> When does this activity need to be done?	<b>Leadership &amp; Partnership</b> Who is responsible for this activity? Who else will be involved in this activity (community members, work group members, board leadership, external partners)?	<b>Barriers &amp; Resolutions</b> What potential barriers are there for the completion of this activity/task? How will you address them?	<b>Measuring Success</b> How will you know you are successful with this task/activity?
Type here.	Type here.	Type here.	Type here.	Type here.	Type here.
Collective Impact: System Thinking for Systems Change Coalition Summit	We include this activity to bring our counties' coalitions and collaborations to a shared space for mutually reinforcing activities that will focus on cultural humility, a common agenda, shared measurements, and how to have continuous future communications about Social Determinants of Health (SDoH).	We need to complete this activity before March 15, 2024	Communities that Cares Gambling and Other Related Behaviors Coalition Interfaith-Based Community Coalition Youth Advisory Council - YOUTH IN ACTION (CTC) TBA Voices of Change You Belong Rural Response Network Suicide Prevention Coalition Lorain County Vaping Taskforce HealthEquity Taskforce	Getting the buy-in from coalition members and leadership of the various coalitions in Lorain County	Lorain County Prevention Plan and system design will expand services throughout our county, thereby increasing capacity to meet all citizens' needs more effectively by collectively investing our resources.



			Lorain County Opioid Action Team Prevention Connection Southside Collaboration Lorain County School-Based Wellness Coordinators Group Safe Communities Coalition Common View Collaborative Young People in Recovery Campus Community Impact Initiative		
Identify and employ one violence prevention framework and evidence-based strategies that focus on school-based programs.	We included this task to assist in improving the physical environments of our Black, African American, Hispanic and Latino communities where they live, work, and play. Also, based on our OH YES survey results, we need a more collective approach to bullying prevention.	We need to complete this activity before June 30, 2024.	Lorain County Public Health Law Enforcement Education Services Center of Lorain County Lorain County Prevention Connection Lorain County School Districts	Getting all districts to implement a universal strategy (i.e., Handle with Care) To address violence prevention, we will need to continue building on current connections and work more with the new Student Wellness & Success Coordinators in the districts on collaborative programming.	We will have created a Violence Prevention Framework that all School districts in Lorain County can adopt on their campuses.
Increase the number of high school students who identify as Black, African American, Hispanic, Latino, or Rural participating in	We included this task to develop a community and school model that will focus on providing the youth of color access to medical,	We will need to complete this activity before June 30, 2025	Lorain County Community College Lorain County Joint Vocation School Mercy Hospital Cleveland Clinic	We will have to find the funding for training and stipends for students to achieve certification	Increase workforce expansion in the field to include MEB prevention, chemical dependency counselor assistants,



workforce development and pipeline programs to enter the Lorain County healthcare workforce.	substance use disorder and mental health career development.		University Hospital Delta Sigma Theta Sorority Lorain County Chapter Oberlin College The LCADA Way The Galilean Theological Center Early College Program Amherst High School The Cleveland-Region Interprofessional Area Health Education Center	requirements to become an Ohio Certified Prevention Specialist, Community Health Worker, Youth Peer Recovery Supporter, or certified chemical dependency counselor assistant.	and community health workers.
Increase the number of full-time school wellness and success coordinators in Lorain County to support mental and behavioral health issues and concerns.	We included this task to engage, create and improve system programming for Black, African American, Hispanic, Latino, and Rural residents in Lorain County.	We need to complete this activity before June 30, 2026	The LCADA Way Education Services Center of Lorain County Lorain County School Districts Lorain County School-Based Wellness Coordinators Group Coordinator Committee MHARS Board of Lorain County LCPH	We will need to find funding to support the salaries and fringe benefits of the staff employed in these new roles.	Increase the number of School-Based Wellness and Success Coordinators WSC within Lorain County Schools Districts.

Note: If you have more key activities, please add rows as necessary. For a quick screencast on how to add rows, see this YouTube [video](#) (0:47-1:47)





### **Ohio Crisis Counseling Assistance and Training Program Regular Services Program (CCP-RSP)**

**Purpose:** OhioMHAS is seeking to gauge interest from the original ADAMHS Board partners to develop or continue CCP RSP projects through a grant opportunity. OhioMHAS hopes ADAMHS Boards build upon prior CCP RSP successes to help fulfill the original mission of the program offering “help where you are” and delivering “hope when you need it.” Accordingly, ADAMHS Boards will fund targeted outreach and referral services for Ohioans with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders.

The wake of the COVID-19 pandemic continues to uncover the significant impact upon the residents of Lorain County. In 2020 there were 44 deaths by suicide, a rate of 16.2 deaths per 100,000, as compared to the state average of 13 deaths per 100,000. Additionally, known as the “epidemic within the pandemic”, the opioid crisis, continues to be a struggle with increased deaths by accidental overdose seen in 2020 and again in 2021 following marked reductions from 2017 in 2018 and 2019.

Despite an increased need for people to get behavioral health services; stigma, the obstacles of social determinants of health, and other barriers to care result in a disconnect between people and the services providing help.

Our Covid Care Teams, established in 2020 provided grass roots community outreach through peers and lived experience rather than clinical routes to bridge the gap between our residents and treatment and service providers. Though our clinical professionals are competent providers, outreach via these teams of trusted community partners, answered questions and engaged connections that were not being made through traditional marketing and means to access care.

In 2023, we have the opportunity to rekindle these teams that ended in October of 2021. Utilizing our Care Teams individual and group crisis counseling support navigation to services for those who have been disconnected and absent from behavioral health services. Even more critically, they provide linkages for those who are unfamiliar with behavioral health and other social service supports.

The Elyria YWCA and EL Centro were selected as the provider agencies for several key advantages. First and foremost, they are trusted entities within the community. Each has not only geographic but also cultural advantages within the county. Finally, as they are not behavioral health service providers, they offer another front door and maintain awareness of all of the service providers and programs available to those who need them.

An additional and complementary aspect of the work of these teams is the Media and Educational Campaign led within the MHARS’ Publications and Communications Team. Materials provided to the community through the Care Teams are good resources. Targeted mailings, billboards, radio, newspaper and social media are employed to reduce stigma, normalize seeking help and create a no wrong door approach to finding services. This is an opportunity to assist the community in navigating to resources needed.



## Agenda Process Sheet 02.23.01

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE  
☐ FINANCE COMMITTEE  
☒ **OTHER COMMITTEE**  
☐ BOARD OF DIRECTOR MEETING

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☒ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** The Confess Project

**Contract Entity(s):** The Confess Project

**Contract Term:** 3/1/23-6/30/23

**Funding Source(s):** **Ad Hoc Disparities Committee** **NTE \$19,000**  
Suicide Prevention Coalition \$1,000  
The Community Foundation \$9,000 application  
If obtained, the Ad Hoc funding will be reduced to \$10,000

**Contract Amount:** \$20,000

**Account Number:**

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**Project Description:** The Confess Project staff will train barbers and stylists that serve the Black community as mental health advocates. After an initial training in person, that will take place over a two- day period, those trained will have access to an online community of support as well as a library of resources. The training will be available to 50-100 barbers and stylists and will be offered to students in local cosmetology and barber schools. The newly trained mental health advocates will be trained in four areas: active listening, validation of feelings, positive communication and stigma reduction. Long identified as trusted members of their community, the barbers and stylists will be equipped to address stigma about mental health treatment which will impact mental health outcomes.

Ad Hoc funding will be braided with other supporters of this initiative as indicated above

### Related Facts:

- In Ohio, from 2010-2020, there was a 14% increase in death by suicide overall. For Black Ohioans, that increase was an alarming 87.3 %.per data obtained from the OSPF. Even as those rates began to drop in 2020 until present for the rest of Ohioans, the rate for Black Ohioans has continued to rise by 8.7%.
- The Community Health Assessment completed in 2022 by Lorain Public Health indicated disparate health outcomes for those in the Black community.
- The Communities of Color subcommittee of the Suicide Prevention Coalition was formed based on the work of the Community Readiness assessment completed in 2020. The COC supports the implementation of The Confess Project.

**Number Served:** 50-100 barbers, stylists and students will be trained, each impacting 100 community members

**System Impact:** Culturally relevant prevention training will improve behavioral health outcomes by reducing barriers to care, such as stigma.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Pre and post surveys will be utilized to measure participants comfort level with discussing behavioral health topics as well as overall knowledge of the subject matter.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• New program. Not yet available.</li></ul>



THE CONFESS PROJECT  
of AMERICA

## Who We Are & What We Do



The Confess Project of America, Inc. is the national organization supporting local chapters that train barbers and stylists to become mental health advocates, with the mission to build awareness and break stigmas around mental health within the Black community. The organization also trains essential frontline workers to become more empathetic and effective professionals.

1,700+

BARBERS  
TRAINED

47+

CITIES WITH  
BARBERS  
TRAINED

1.8 MIL+

PEOPLE  
IMPACTED

The Confess Project was started as a grassroots initiative and is best recognized as 'America's first mental health barbershop movement.' With a scarcity of mental health resources available to the Black community, and a stigma around expressing feelings and personal struggles, The Confess Project sought to reduce the very high suicide rates among Black men. It's been proven that men, especially Black men, are more inclined to have real conversations with their barbers, and as a result, training these barbers to effectively react to and support their clients was a natural focus.

### OUR WHY:

***Suicide is the 3rd leading  
cause of death for Black  
men ages 18-24***

***Only 3-4% of Mental Health  
Professionals are Black***

The Confess Project of America and its local chapters use therapeutic-based frameworks that train barbers to listen to their clients, validate their feelings, positively communicate and reduce the stigma around mental health. For public safety workers, training focuses on relevant race and cultural identity strategies to help them better understand the feelings and emotions of young Black men and children within the community.



The organization is run by therapists, scientists, academics and community advocates who are all singularly focused on helping everyone better understand and navigate the challenges of mental health.

The Confess Project of Atlanta is opening a mental health clinic to further support those reached through the training and offer clinical support as needed.



THE **KELLY CLARKSON SHOW**

**yahoo!**  
news

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**CNN**

**TODAY**

**NBC**

**SCRIPPS**

the **LIST**

**Forbes**

**n p r**

**BLVDITY**



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## Community Planning & Oversight Committee Report

February 14, 2023 5:30 p.m. Amy Levin Center

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*COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.*

**Committee Members:** Kreig Brusnahan, Committee Chair, David Ashenhurst, Patricia Bell, Marie Leibas, John Nisky, Sandra Premura

Absent: Monica Bauer

**Staff:** Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Mark Johnson, Rebecca Jones, Vinaida Reyna, Rick Sherlock

### I. Informational:

- A. Ohio Crisis Assistance and Training Program (CCP-RSP) Attachment A**  
Mark Johnson presented that MHARS of Lorain County is poised to receive \$203,842.46 in SAMHSA funding through OHMHAS to support a restart of the care teams. These teams began during COVID but ended in 2021 as funding ended. If approval occurs before the February full board meeting, this item will be presented as New Business as a recommendation to fund El Centro and the Elyria YWCA Care Teams.

### II. Recommendations:

- A. Note: Agenda Process Sheet 02.23.01** was an Ad Hoc Disparities item  
APS numbers will start here at 02.23.02 **Mark Johnson**

- B. FFY23 Allocation Increases Amanda Divis**  
State Opioid Response 2.0 No Cost Extension (SOR 2.0 NCE)

Provider Name	Allocation Increase	New Total	Agenda Process Sheet
LCADA Way	327,510.69	476,266.03	02.23.02
NORA	155,214.44	232,677.66	02.23.03
Ohio Guidestone	30,695.33	45,947.00	02.23.04
UMADAOP	40,000	60,000.00	02.23.05

- Sandra Premura motioned to approve the listed FFY23 Allocation Increases SOR 2.0 NCE to go to the Finance Committee. Motion seconded by David Ashenhurst. All in favor. Motion carried.

- C. FFY23 Allocation Increases Amanda Divis**  
State Opioid and Stimulant Response 3.0 (SOSR 3.0)

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## Community Planning & Oversight Committee Minutes

February 14, 2023 5:30 p.m. Amy Levin Center

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Provider Name	Allocation Increase	New Total	Agenda Process Sheet
Lorain County Health & Dentistry	134,257	201,432	APS 02.23.06
Lorain County Sheriff's Office	88,149.78	132,224.67	APS 02.23.07
Let's Get Real	224,201.17	314,627.84	APS 02.23.08
MedMark Treatment Centers	107,861.33	159,042.00	APS 02.23.09
Neighborhood Alliance (PATH)	36,918	55,353	APS 02.23.10
The Nord Center	18,333	42,604	APS 02.23.11
A Place to Recover	275,240.88	416,853.50	APS 02.23.12
Road to Hope	377,908.66	566,863.01	APS 02.23.13
Silver Maple	133,040.33	199,707	APS 02.23.14

- Sandra Premura motioned to approve the listed FFY23 Allocation Increases SOSR 3.0 to go to the Finance Committee. Motion seconded by Patricia Bell. All in favor. Motion carried.

**D. FY23 Allocation Increase LCADA Way**

Women's Program – Pass Through Funds

\$120,621      New Total \$363,153

**Amanda Divis**

**APS 02.23.15**

- Patricia Bell motioned to approve the FY23 Allocation Increase for LCADA Way's Women's Program to go to the Finance Committee. Motion seconded by Marie Leibas. All in favor. Motion carried.

**E. FY23 Contract Amendment LCADA Way**

Transportation Stipend      \$5,000

**Amanda Divis**

**APS 02.23.16**

- Patricia Bell motioned to approve the FY23 Contract Amendment for LCADA Way's Transportation Stipend to go to the Finance Committee. Motion seconded by Sandra Premura. All in favor. Motion carried.

**F. FY23 Allocation Increase Stella Maris**

SAPT Treatment and Room and Board \$40,000

New Total \$132,400

**Amanda Divis**

**APS 02.23.17**

- Sandra Premura motioned to approve the FY23 Allocation Increase for Stella Maris' SAPT Treatment and Room and Board to go to the Finance Committee. Motion seconded by David Ashenurst. All in favor. Motion carried.

**G. FY23 Allocation Increase Silver Maple**

SAPT Treatment and Room and Board \$50,000

**Amanda Divis**

**APS 02.23.18**

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## Community Planning & Oversight Committee Minutes

February 14, 2023 5:30 p.m. Amy Levin Center

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New Total \$113,638

- David Ashenhurst motioned to approve the FY23 Allocation Increase for Silver Maple's SAPT Treatment and Room and Board to go to the Finance Committee. Motion seconded by Marie Leibas. All in favor. Motion carried.

### H. FY23 Allocation Increase Applewood MRSS

Rebecca Jones

Mobile Response Stabilization Services

APS 02.23.19

\$488,891.50 New Total \$771,294.50

- Patricia Bell motioned to approve the FY23 Allocation Increase for Applewood MRSS to go to the Finance Committee. Motion seconded by John Finch. All in favor. Motion carried.

### I. FY23 Allocation Increase Applewood

Rebecca Jones

Detention Home Clinician \$20,000

APS 02.23.20

New Total \$80,000

- Marie Leibas motioned to approve the FY23 Allocation Increase for Applewood's Detention Home Clinician to go to the Finance Committee. Motion seconded by Sandra Premura. All in favor. Motion carried.

### III. Unfinished Business – None at this time

### IV. New Business

- David Ashenhurst, after participating in the Ad Hoc Slanina Fund Committee, shared the letter from 1996 written and signed by multiple providers within the network requesting support for further education for their staff. David was impressed by the history of the Slanina Fund, but wondered if we could do more. David asked if the board is looking into staff retention and/or recruitment support for the providers.

### V. Determination of Consent Agenda

- David Ashenhurst motioned to approve placing **items B – I** on the Consent Agenda for the month of February 2023. Motion seconded by Marie Leibas. All in favor. Motion carried.

**Following Meeting:** March 14, 2023, 5:30 pm at The Amy Levin Center





### **Ohio Crisis Counseling Assistance and Training Program Regular Services Program (CCP-RSP)**

**Purpose:** OhioMHAS is seeking to gauge interest from the original ADAMHS Board partners to develop or continue CCP RSP projects through a grant opportunity. OhioMHAS hopes ADAMHS Boards build upon prior CCP RSP successes to help fulfill the original mission of the program offering “help where you are” and delivering “hope when you need it.” Accordingly, ADAMHS Boards will fund targeted outreach and referral services for Ohioans with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders.

The wake of the COVID-19 pandemic continues to uncover the significant impact upon the residents of Lorain County. In 2020 there were 44 deaths by suicide, a rate of 16.2 deaths per 100,000, as compared to the state average of 13 deaths per 100,000. Additionally, known as the “epidemic within the pandemic”, the opioid crisis, continues to be a struggle with increased deaths by accidental overdose seen in 2020 and again in 2021 following marked reductions from 2017 in 2018 and 2019.

Despite an increased need for people to get behavioral health services; stigma, the obstacles of social determinants of health, and other barriers to care result in a disconnect between people and the services providing help.

Our Covid Care Teams, established in 2020 provided grass roots community outreach through peers and lived experience rather than clinical routes to bridge the gap between our residents and treatment and service providers. Though our clinical professionals are competent providers, outreach via these teams of trusted community partners, answered questions and engaged connections that were not being made through traditional marketing and means to access care.

In 2023, we have the opportunity to rekindle these teams that ended in October of 2021. Utilizing our Care Teams individual and group crisis counseling support navigation to services for those who have been disconnected and absent from behavioral health services. Even more critically, they provide linkages for those who are unfamiliar with behavioral health and other social service supports.

The Elyria YWCA and EL Centro were selected as the provider agencies for several key advantages. First and foremost, they are trusted entities within the community. Each has not only geographic but also cultural advantages within the county. Finally, as they are not behavioral health service providers, they offer another front door and maintain awareness of all of the service providers and programs available to those who need them.

An additional and complementary aspect of the work of these teams is the Media and Educational Campaign led within the MHARS’ Publications and Communications Team. Materials provided to the community through the Care Teams are good resources. Targeted mailings, billboards, radio, newspaper and social media are employed to reduce stigma, normalize seeking help and create a no wrong door approach to finding services. This is an opportunity to assist the community in navigating to resources needed.



## Agenda Process Sheet 2.23.02

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE

**Contract Entities:** The LCADA Way

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$327,510.69

Previously allocated as bridge funding: \$148,755.34

New Total: \$476,266.03

**Account:**

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**Project Description:** This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Additionally, this project provides many prevention services such as Hispanic Outreach, Rural Response, Project Amp and Harm Reduction support and assessment. A vital aspect of this project is care coordination and post treatment calls, which will allow for follow up with clients regarding the recovery and will be able to facilitate additional referrals as clinically necessary.

**Related Facts:** The LCADA Way effectively used lessons learned from SOR 3.0 in order to develop a budget and programming that is beneficial to their clients and the community.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.03

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

- ☐ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** Northern Ohio Recovery Association (NORA)

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase: \$ 155,214.44**

Previously allocated as bridge funding: \$77,463.22

New Total: \$232,677.66

**Account Number:**

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**Project Description:** Treatment expansion projects for individuals with opioid use disorders have necessitated specialized case management for outreach, linkage to services and continuity of care. Case managers are utilized to facilitate treatment connections including Medication Assisted Treatment (MAT), and facilitate clients' continuity of care as they transition through services.

**Related Facts:** This program is expanding services already provided to Lorain County residents and is allowing those to access them regardless of financial ability.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.04

### ☒ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** Ohio Guidestone

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$30,695.33

Previously allocated as bridge funding: \$15,251.67

New Total: \$45,947.00

**Account Number:**

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**Project Description:** This SOR 3.0 program funds a maternal peer support program through Ohio Guidestone. Those who are pregnant and/or new moms are able to access this service regardless of insurance status.

**Related Facts:** This is a unique service in Lorain County that serves a vulnerable population which greatly benefits from this service.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.05

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

■ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** UMADAOP of Lorain County

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$40,000

Previously allocated as bridge funding: \$20,000

New Total: \$60,000

**Account:**

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**Project Description:** This SOR 3.0 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

**Related Facts:** This project outreaches diverse populations within Lorain County that may not otherwise seek treatment services due to their culture's beliefs and views.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.



<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 2.23.06

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Lorain County Health and Dentistry

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase: \$134,257.00**

Previously allocated for bridge funding: \$67,175

New Total: \$201,432.00

**Account Number:**

---

**Project Description:** This SOR 3.0 program supports MAT services, therapy services and a SUD Care Navigator that uses the ASAM level of care to assess client need and work with them to eliminate any barriers.

**Related Facts:** This program provides an entry point to treatment through the medical health field and supports those who are seeking recovery support, treatment and linkages through their medical health provider.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 2.23.07

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Lorain County Sheriff's Office

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$88,149.78

Previously allocated as bridge funding: \$44,074.89

New Total: \$132,224.67

**Account Number:**

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**Project Description:** This SOR 3.0 program allows those in custody of the sheriff's department to have access to MAT services and coordination of care.

**Related Facts:** This program provides MAT services to the Lorain County Jail so that upon release, people have already begun their recovery journey and are supported in their sobriety.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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## Agenda Process Sheet 02.23.08

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Let's Get Real

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$224,201.17

Previously allocated as bridge funding: \$90,426.67

New Total: 314,627.84

**Account:**

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**Project Description:** This SOR 3.0 program funds peer support services in Lorain County. These peer supports work in collaboration with our county jail, the Harm Reduction Clinic, hospitals and other treatment providers to connect with those who are seeking treatment and link them to care. Additionally, they serve as a community hub for those calling in to seek services or information about local treatment and the treatment process.

**Related Facts:** This project is being submitted to also include the Warm Hand Off (WHO) project that was previously funded by the FR-CARA grant.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.09

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** SOS 3.0 contract projects

**Contract Entities:** MedMark Treatment Centers Amherst

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$ 107,861.33

Previously allocated as bridge funding: \$51,180.67

New Total: \$159,042.00

**Account Number:**

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**Project Description:** This SOR 3.0 program provides individualized medication-assisted treatment integrating pharmacotherapy, clinical counseling, recovery support, and medical service.

**Related Facts:** This program is providing MAT services to Lorain County residents and through this funding they have been able to services for those who otherwise would not have been able to financially access them.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.



<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.10

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

■ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Neighborhood Alliance

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase: \$36,918.00**

Previously allocated as bridge funding: \$18,435

New Total: \$55,353.00

**Account:**

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### Project Description:

- The Projects for Assistance in Transition from Homelessness (PATH) program offers services for people with serious mental illness (SMI) and co-occurring substance use disorders. who are experiencing homelessness or are at risk of becoming homeless. PATH services include community-based outreach, mental health, substance abuse, case management and other support services, as well as a limited set of housing services. This SOR 3.0 project provides PATH services for those with substance use disorders only and funding added for housing supports.

### Related Facts:

- Persons who are linked with the PATH program are then linked with the Housing Assistance Program (HAP) to help with additional housing supports.
- The PATH program has a Social Security Outreach, Access and Recovery (SOAR) specialist who is trained to help people apply for benefits. The SOAR program increases access to Social Security disability benefits for eligible children and adults who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or co-occurring substance use disorder.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.11

### ☒ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** The Nord Center

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase: \$18,333**

Previously allocated as bridge funding: \$24,271

New Total: \$42,604.00

**Account Number:**

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**Project Description:** This SOR 3.0 program funds the Harm Reduction Clinic. Community members are able to receive a wide variety of harm reduction services such as needle exchange, Narcan kits, medication safe bags, family planning services, transportation to wound care and linkages to treatment and peer support.

**Related Facts:** The Harm Reduction Clinic is a community collaboration project through The Nord Center.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.12

### ■ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Place 2 Recover Training and Resource Center, Inc (P2R)

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$174,995.31 for P2R SOS 3.0 project and \$100,245.57 for P2R's Workforce Development project

Previously allocated as bridge funding:

\$82,029.81 for P2R SOS 3.0 project and \$59,582.81 for P2R's Workforce Development project

New Totals:

\$257,025.12 for P2R SOS 3.0 project and \$159,828.38 for P2R's Workforce Development project

**New Total for P2R: \$416,853.50**

**Account Number:**

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### Project Description:

#### Place 2 Recover SOR 3.0 Project:

Place 2 Recover Training and Resource Center, Inc (P2R) is a nonprofit multicultural community center that services a wide variety of marginalized populations. Staff and volunteers are diverse in race, ethnicity, gender, and socioeconomic background. P2R proposes to serve those who have struggled with accessing resources, establishing recovery support, and gaining and maintaining employment after recovery from opioid use disorder, stimulant use disorder, tobacco/nicotine dependency, concurrent use disorders, and to promote harm reduction.

P2R will provide peer support, case management, programs, connection to resources, and job placement services to the target population. P2R will provide support along cultural lines and identify resources that are cognizant of the importance of cultural representation. P2R will establish alumni groups and support circles that represent diverse backgrounds to empower and support our clientele's adjustment to a recovered lifestyle in their personal pathway to recovery.

#### Workforce Development SOR 3.0 Project:

This workforce development position is a position that will work for Lorain County residents who qualify for SOR 3.0 funding, regardless of their client status. It will assess people for job readiness and connect them to any needed programming and supports that will allow them to be successful once they join the workforce. For clients who are ready to enter the workforce, this position will link people to employers who have already committed to hiring people in recovery. Resources for employers, such as the Substance Use Recovery and Workplace Safety Program through Ohio Bureau of Workers' Compensation, will be supported and shared. In addition, this role will work with the MHARS Board Communications Director, Nancy Kelsey, on marketing in order to advertise effectively to employers, potential consumers and to share success stories.

**Related Facts:** This program is reaching a population that previously was not connected to services, which demonstrates the value in the work being done and the need to support the program growing in order to support our community.

**Number Served:** new grant period

**System Impact:** People in recovery are able to enter the workforce and get the needed support in order to make their workforce placement successful. This in turn supports people's overall recovery and increases recovery capital and quality of life.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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## Agenda Process Sheet 02.23.13

### ☒ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Road to Hope

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** **\$377,908.66**

Previously allocated as bridge funding: \$188,954.35

New Total: \$566,863.01

**Account Number:**

---

**Project Description:** This SOR 3.0 program provides path of payment for those seeking Recovery Housing. Through this SOR 3.0 project, Lorain County residents are able to live in recovery housing in their home county, connecting them to their recovery support network.

**Related Facts:** By staying in Lorain County, they are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.



<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.14

### ☒ COMMUNITY PLANNING & OVERSIGHT COMMITTEE

☐ FINANCE COMMITTEE

☐ OTHER COMMITTEE

☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Silver Maple

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Allocation Increase:** \$133,040.33

Previously allocated as bridge funding: \$66,666.67

New Total: \$199,707.00

**Account Number:**

---

**Project Description:** This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Through this SOR 3.0 project, Lorain County residents are able to receive withdrawal management services, residential treatment and recovery housing in their home county.

**Related Facts:** Silver Maple is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.15

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** The Key, Women's Center pass through funding

**Contract Entities:** The LCADA Way

**Contract Term:** fiscal year 2023 (7/1/22-6/30/23)

**Funding Source(s):** OhioMHAS (pass through)

**Allocation Increase:** increase of \$120,621      total funding: \$363,153

**Account Number:**

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**Project Description: The LCADA Way – The Key, Women's Center** - a residential facility for Women which provides a supportive and caring environment for women and their children (ages 0-4. The KEY is a 24 hour a day. 7 day per week facility that provides therapeutic structure and support for women who are suffering from substance abuse issues. Additional supports include trauma-based care, Medication Assisted Treatment (MAT), and mental health services. The Key also provides specialized services for pregnant and post-partum women and their children. Research-based models of care and a 12-Step approach are utilized in an effort for our customers to develop the tools and skills to maintain long term recovery.

<b>Metrics</b> (How will goals be measured)	OMHAS has awarded these funds specific to the direct requests of the above entities. Specific reporting requirements of OMHAS have not been shared with us at this time. We are requesting these reports in collaboration with the programs to ensure integration into our county's network of care.
<b>Evaluation/ Outcome Data</b> (Actual results from program)	Reporting is submitted to OMHAS as these programs are funded as pass through



## Agenda Process Sheet 02.23.16

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☒ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** LCADA Transportation Services

**Contract Entities:** The LCADA Way

**Contract Term:** fiscal year 2023 (7/22-7/23)

**Funding Source(s):** Levy funding invoiced semi-annually

**Allocation Increase:** \$5,000

Current contracted amount: \$715,288, but no current funding for transportation

**Account Number:**

---

**Project Description:** Providing financial support for transportation services to allow all Lorain County residents access treatment even when transportation and transportation costs are a barrier.

**Related Facts:** Budget does not currently have funding for transportation services. Many Mental Health network providers do have funding for transportation so this increase would bring equality to the recovery support of transportation.

**Number Served:** new program

**System Impact:** Lorain County residents experience transportation as a barrier to treatment. This funding will help to eliminate transportation being a barrier to accessing treatment.

<b>Metrics</b> <i>(How will goals be measured)</i>	Agency submits outcome and utilization data in form of invoices for this service.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Data regarding utilization of these funds will be collected through billing/invoicing documentation.
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## Agenda Process Sheet 02.23.17

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** Stella Maris contract increase for funding indigent services

**Contract Entities:** Stella Maris

**Contract Term:** fiscal year 2023 (7/22-7/23)

**Funding Source(s):** SAPT funding

**Allocation Increase:** \$40,000

Current contracted amount: \$92,4000

**Account Number:**

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**Project Description:** Stella Maris provides withdraw management, residential, partial hospitalization and recovery housing levels of care for those in need of substance use treatment. These funds allow a path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment.

**Related Facts:** Stella Maris is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** In the last report period, 9 LC residents were admitted to detox, 2 received Partial Hospitalization Services while in supportive housing

**System Impact:** Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing close to their home county with an agency that is a part of our network.

<b>Metrics</b> <i>(How will goals be measured)</i>	Agency submits outcome data in semi-annual report as well as quarterly demographics
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<b>Clients completing withdrawal management who transfer to the next recommended level of care. 29 of the 32 clients that completed withdrawal management, 3 clients refused further treatment and were given walk- in information:</b> 29 of the 33 clients completing withdrawal management transferred to the next recommended level of care 11 entered the supportive housing and PHP program at Stella Maris, 11 went to IOP at LCADA, 1 went to the Key, 1 went to Silver Maple, 1 went to Primary Purpose, 4 client refused further treatment
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## Agenda Process Sheet 02.23.18

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☒ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** Silver Maple contract increase for funding indigent services

**Contract Entities:** Silver Maple

**Contract Term:** fiscal year 2023 (7/22-7/23)

**Funding Source(s):** SAPT funding

**Allocation Increase:** \$50,000

Current contracted amount: \$63,638

**Account Number:**

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**Project Description:** Silver Maple provides withdraw management, residential and recovery housing levels of care for those in need of substance use treatment. These funds allow a path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment.

**Related Facts:** Silver Maple is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** SILVER MAPLE RECOVERY 7/1/21-21/31/21 OUTCOMES

Total Admissions: 38 Admitted as MHARS but obtained Medicaid: 13 Remained MHARS: 25

**System Impact:** Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing in their home county.

<b>Metrics</b> <i>(How will goals be measured)</i>	Agency submits outcome data in semi-annual report
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>SILVER MAPLE RECOVERY 7/1/21-21/31/21 OUTCOMES</p> <p>32 clients discharged from detox with 61% successfully transferred to next level of care</p> <p>17 clients discharged from residential with 80% successfully transferred to next level of care</p> <p>21 clients entered recovery housing with 20 discharges at an 85% rate of success (abstinent from all substances, compliant with rules/regulations and satisfactory progress on recovery plan)</p>
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## Agenda Process Sheet 2.23.19

- ☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- ☐ **FINANCE COMMITTEE**
- ☐ **OTHER COMMITTEE**
- ☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☒ **EXPANDING PROGRAM**

**Subject:** Mobile Response Stabilization Services

**Contract Entity(s):** Applewood

**Contract Term:** 10/1/22-6/30/23

**Funding Source(s):** Levy

**Contract Amount:** \$ 488,891.50

**Account Number:**

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**Project Description:** The funding will support the continued development of this youth serving crisis model to be implemented to fidelity, including 24- hour availability, no later than 6/30/23. The intent is to increase accessibility and timeliness of crisis services to youth and families.

**Related Facts:** A portion of the funds allotted are to be used to offset the costs of services to youth who are not Medicaid eligible. The remaining funds may be used to support staffing and overhead costs.

**Number Served:** Roughly 450 youth have been served in the first two quarters of FY23.

**System Impact:** Implementation of MRSS will result in a reduction in unnecessary emergency room visits and an increase in crisis resolution in the community

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>The following data points will be collected: The number of referrals to MRSS; response time and location; demographic information; service array; fidelity to the MRSS model; placement disruption/disciplinary action (school or court); referrals made by the MRSS team for transition planning; percentage of youth that were stabilized and could remain in the community vs those that were hospitalized.</p>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• The program recently went through fidelity reviews with the Center of Excellence at CWRU and OHMHAS and achieved best practice fidelity scores. It is expected that data collection will support the trend of youth being stabilized to remain in the community.</li> </ul>





## Agenda Process Sheet 2.23.20

☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**

☐ **FINANCE COMMITTEE**

☐ **OTHER COMMITTEE**

☐ **BOARD OF DIRECTOR'S MEETING**

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☐ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☒ **EXPANDING PROGRAM**

**Subject:** Detention Home Therapist

**Contract Entity(s):** Applewood centers

**Contract Term:** 2/1/23-6/30/23

**Funding Source(s):** Community and Agency Budget \$20,000

Braided with additional funding with **Juvenile Court System \$5000**

**Contract Amount:** \$20,000 additional funds to the \$60,000 originally budgeted

**Account Number:**

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**Project Description:** The detention home position was originally created as a pilot part time position in response to changes in the youth crisis system (Lorain Youth Crisis) which created a gap in clinical service at the detention home. Additional funds are requested to increase the position to full time hours in the remaining five months of the fiscal year.

**Related Facts:** The therapist has offered counseling, assessment and crisis interventions to detained youth. Additionally, the therapist has been asked to participate in discharge planning to support youths' successful transition to the community as well staff training on behavioral health interventions. The increase to full time will allow for weekly group programming and additional collaboration with crisis services.

**Number Served:** 68 youth have been served through December 2022.

**System Impact:** Detained youth will receive clinical care while in the detention home preventing use of the crisis system. Further, discharge plans created with the input of the therapist will reduce recidivism by connecting youth to behavioral health services and obtaining appropriate community supports.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>Output data will be collected quarterly -i.e. number and types of services provided to each youth. Data collected through MRSS will reflect a decrease of at least 10% in the number of youths that require an emergency room visit for behavioral health reasons from the detention home.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>To date, only two youth have required assessment in the ED.</li> </ul>

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## Finance Committee Meeting Report

February 21, 2023 5:30 p.m. Amy Levin Center

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*FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.*

*The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

**Committee Members:** Pat McGervey (Acting Committee Chair), Chief Tim Barfield, Tim Carrion, Michael Finch, and Dan Urbin (ex-officio)

**Staff:** Michael Doud and Barry Habony

The Finance Committee met at the Amy Levin Center on February 21<sup>st</sup> 2023 at 5:30 p.m. and reports four (4) recommendations.

### **Recommendations:**

1. **Approval of the Fiscal Year 23 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 23 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended January 2023 and found them to be in order.

**(Resolution 23-02-03) The Committee Recommends** approval of the fiscal year 23 financial statements for the period ended January 2023.

2. **Approval of the MHARS Board Listing of Expenses for January** – The Committee reviewed the attached Listing of Expenses for January 2023 totaling \$1,174,875.32 and found them to be in order.

**(Resolution 23-02-04) The Committee Recommends** approval of the MHARS Board January 2023 Listing of Expenses.

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 23** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 23. The budget revisions for fiscal year 23 were found to be in order.

**(Resolution 23-02-05) The Committee Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 23.

4. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors*, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found them to be in order.



**(Resolution 23-02-06) The Committee Recommends** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

Committee affirmed all items to be placed on the Consent Agenda

**Next Meeting** of the Finance Committee scheduled for Tuesday March 21<sup>st</sup> 2023 @ 5:30pm at the Amy Levin Center.

# MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

## STATEMENT OF REVENUES AND EXPENSES FY23

Unaudited

JULY 1, 2022 TO JANUARY 31, 2023

	BUDGET		ACTUAL			
	AMENDED FY23 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	JANUARY 2023	VARIANCE	% OF VARIANCE
<b>REVENUES</b>						
Levy 0.6 mill 5-year renewal expires 12/31/22	\$ 3,840,783	\$ 1,806,784	\$ 1,703,233	\$ -	\$ (103,551)	-5.7%
Levy 1.2 mill 10-year renewal expires 12/31/24	8,223,547	3,864,547	3,661,520	-	(203,027)	-5.3%
Local Grants	75,000	46,250	46,250	300	-	0.0%
State Allocations & Grants	2,446,511	1,565,662	1,565,662	420,918	-	0.0%
Federal Allocations & Grants	4,083,178	2,359,001	2,359,001	822,516	-	0.0%
Pass-Through Grants	871,123	589,744	589,744	80,801	-	0.0%
Integrated Services Partnership	501,000	233,330	234,710	233,430	1,380	0.6%
Miscellaneous	459,169	89,902	52,461	23,572	(37,441)	-41.6%
<b>TOTAL REVENUES</b>	<b>\$ 20,500,311</b>	<b>\$ 10,555,220</b>	<b>\$ 10,212,581</b>	<b>\$ 1,581,537</b>	<b>\$ (342,639)</b>	<b>-3.2%</b>
<b>EXPENSES</b>						
Personnel - Salary & Benefits	\$ 2,067,100	\$ 1,117,552	\$ 1,040,740	\$ 140,225	\$ 76,812	6.9%
Operating	570,483	336,743	380,069	28,253	(43,326)	-12.9%
Printing & Advertising	140,281	122,061	117,177	740	4,884	4.0%
Capital Outlay	50,000	-	-	-	-	0.0%
Administration Building Remodel	125,600	125,600	83,154	2,179	42,446	33.8%
Crisis Receiving Center	2,000,000	165,192	165,192	7,864	-	0.0%
Auditor & Treasurer Fees - Levy	203,500	88,000	78,837	-	9,163	10.4%
Integrated Services Partnership	1,626,942	813,686	525,547	192,475	288,139	35.4%
Pass-Through Grants	871,123	589,744	527,781	18,838	61,963	10.5%
Agency & Community	2,397,850	1,281,425	545,547	83,531	735,878	57.4%
Network Agency Contracts	16,297,038	8,157,114	6,550,365	840,995	1,606,749	19.7%
<b>TOTAL EXPENSES</b>	<b>\$ 26,349,917</b>	<b>\$ 12,797,117</b>	<b>\$ 10,014,409</b>	<b>\$ 1,315,100</b>	<b>\$ 2,782,708</b>	<b>21.7%</b>
<b>NET</b>	<b>\$ (5,849,606)</b>	<b>\$ (2,241,897)</b>	<b>\$ 198,172</b>	<b>\$ 266,437</b>	<b>\$ 2,440,069</b>	

Payroll FY23	140,225
Report of Expenses	1,174,875
	1,315,100

# MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

## STATEMENT OF CASH POSITION FY23

Unaudited

JULY 1, 2022 TO JANUARY 31, 2023

AMENDED FY23  
BUDGET

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$15,063,700	\$15,063,700
Board Levy Cash Balance - End of Period	\$12,453,558	\$14,797,252
Board Unrestricted Cash Balance - Beginning of Period	\$46,107	\$46,107
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$2,084,417	\$2,084,417
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$17,002	\$2,824,019
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$61,962
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$2,081,231	\$2,081,231
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$955,289	\$1,790,394
Total Cash Balance - Beginning of Period	\$19,275,455	\$19,275,455
Total Cash Balance - End of Period	\$13,425,849	\$19,473,627
Net Difference	(\$5,849,606)	\$198,172

<b>Board Levy Cash Balance</b>	<b>\$12,453,558</b>	<b>\$14,797,252</b>
Reserve: Committed to Crisis Receiving Center Capital	(\$2,000,000)	(\$2,000,000)
Reserve: Committed to Crisis Receiving Center Operations	(\$4,889,318)	(\$4,889,318)
Reserve: Capital Improvements	(\$100,000)	(\$100,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$257,651)	(\$291,624)
Reserve: Cash Flow	(\$2,846,220)	(\$2,641,486)
<b>Board Levy Unobligated Cash Balance</b>	<b>\$2,360,369</b>	<b>\$4,874,824</b>

## Allocations & Grants Supporting Schedule

	FY23 BUDGET	FY23 RECEIVED
Local Grants:		
Hold for Unallocated	8,377	-
OCABHA Week of Appreciation Mini-Grant 2022	1,500	1,500.00
NAMI - CIT - NEOMED	1,800	1,800.00
Suicide Coalition	950	950.00
BWC Substance Use Recovery and Workplace Safety Program	50,000	42,000.00
Collective Impact	12,373	-
	75,000	46,250.00
State Allocations & Grants:		
Community Innovations - Community Medication (Psychotropic Drug)	50,000	-
Continuum of Care - Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Board Elected)	316,684	233,763.00
Continuum of Care - Community Investments (Central Pharmacy)	72,500	69,390.21
Continuum of Care - Community Investments (MH Portion)	889,208	666,906.00
Continuum of Care - Community Investments (SUD Portion)	139,646	104,734.50
Continuum of Care - Crisis Flexible Funds	146,025	73,012.50
Continuum of Care - Crisis Stabilization Funds	35,700	35,700.00
Continuum of Care - NEO Collaborative Care Coordination	25,000	-
Continuum of Care - NEO Collaborative Jail Program	70,000	17,500.00
Criminal Justice Services - Addiction Treatment Program (ATP)	150,000	112,500.00
Criminal Justice Services - Community Transition Program (CTP)	20,000	15,000.00
Criminal Justice Services - Forensic Monitoring	12,734	9,550.50
Multi-System Adult Program Recovery Supports (MSA)	183,051	-
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	17,013.75
Prevention & Wellness - Early Intervention	55,000	-
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	74,210.25
Recovery Housing Operating Allocation	45,900	22,950.00
	2,446,511	1,565,661.71
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	465,439	212,773.00
Indigent Patient Placement Program	-	-
Mental Health Block Grant	172,144	131,308.00
Mental Health Court Grant	5,475	5,475.00
Mobile Response and Stabilization Services (MRSS)	188,892	148,897.00
Projects for Assistance in Transition from Homelessness (PATH) Grant	117,997	21,458.83
SAPT Block Grant - Crisis Infrastructure	50,000	50,000.00
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY22) SOR 2.0	640,037	640,037.32
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY22) Overdose Awareness	6,697	6,696.07
State Opioid & Stimulant Response (SOS) Grant - Local Project Treatment and Recovery (Oct-Sep FFY23) SOS 3.0	969,385	273,325.77
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	20,320.78
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	221,821.50
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	557,761.50
Title XX Grant	148,895	69,126.00
	4,080,978	2,359,000.77
Pass-Through Grants:		
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	61,962.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	56,515.50
Women's Treatment & Recovery	242,532	121,266.00
	750,502	589,743.50

**Agency & Community Supporting Schedule**

	Allocation/Grant FY23 Budget	Levy FY23 Budget	TOTAL FY23 BUDGET	Allocation/Grant FY23 Expense	Levy FY23 Expense	TOTAL FY23 EXPENSE
Supplies/Materials/Other	-	3,500	3,500	-	1,282.40	1,282.40
Contractual/Purchased Services (Trainings, Consultations, Housing Inspections etc.)	-	110,120	110,120	-	35,408.15	35,408.15
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Etc.)	-	33,000	33,000	-	4,595.77	4,595.77
Bridge Pointe Commons - Front Desk and Security	-	168,063	168,063	-	87,945.93	87,945.93
Lorain County Sheriff Jail Re-Entry Coordinator	88,812	-	88,812	19,936.00	-	19,936.00
Transport Services - LifeCare	-	50,000	50,000	-	4,812.28	4,812.28
Adult Inpatient Local Bed Days (Mercy)	120,000	100,000	220,000	-	-	-
Indigent/Youth Inpatient Local Bed Days (Various other than Mercy)	-	10,000	10,000	-	20,670.00	20,670.00
Respite (Blessing House)	-	10,000	10,000	-	-	-
Youth Led Suicide "You Belong" Initiative	-	30,000	30,000	-	31,983.60	31,983.60
FCFC Funding	-	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	50,000	50,000	-	-	-
Lorain Housing Project Capital Allocation	-	250,000	250,000	-	-	-
Hold for Unallocated	8,697	-	8,697	-	-	-
BWC Substance Use Recovery and Workplace Safety Program	50,727	-	50,727	8,224.50	-	8,224.50
NAMI - CIT - NEOMED	1,800	-	1,800	-	-	-
Community Collective Impact Grant	12,373	-	12,373	6,585.30	-	6,585.30
Communities Talk to Prevent Underage Drinking Planning Stipend - SAMHSA	750	-	750	-	-	-
Treatment Advocacy Center Mini-Grant	1,000	-	1,000	-	-	-
Week of Appreciation Mini-Grants - OACBHA	2,622	-	2,622	2,621.68	-	2,621.68
Lorain County Suicide Prevention Coalition - OSPF - Strength & Sustain	250	-	250	-	-	-
Parent Coach Training Stipend - NCASA	1,250	-	1,250	-	-	-
Suicide Coalition	1,750	-	1,750	581.47	-	581.47
Addiction Treatment Program (ATP)	295,819	-	295,819	93,110.71	-	93,110.71
Prevention & Wellness	207,211	-	207,211	35,100.00	-	35,100.00
Gambling Addiction/Prevention	81,456	-	81,456	18,391.41	-	18,391.41
Psychotropic Drug Program	50,000	-	50,000	-	-	-
Central Pharmacy	57,500	-	57,500	54,390.21	-	54,390.21
Multi-System Adult Program Recovery Supports (MSA)	244,068	-	244,068	23,557.84	-	23,557.84
Emergency COVID-19 Supplement	113,248	-	113,248	-	-	-
COVID Mitigation Block Grants	71,778	-	71,778	-	-	-
Mental Health Court Grant	9,841	-	9,841	7,340.52	-	7,340.52
K-12 Prevention	15,528	-	15,528	-	-	-
SOR (FFY22)	41,461	-	41,461	41,460.94	-	41,460.94
SOR Overdose Awareness	6,697	-	6,697	6,696.07	-	6,696.07
SOS (FFY23)	44,075	-	44,075	853.24	-	853.24
	1,528,713	854,683	2,383,396	318,849.89	226,698.13	545,548.02

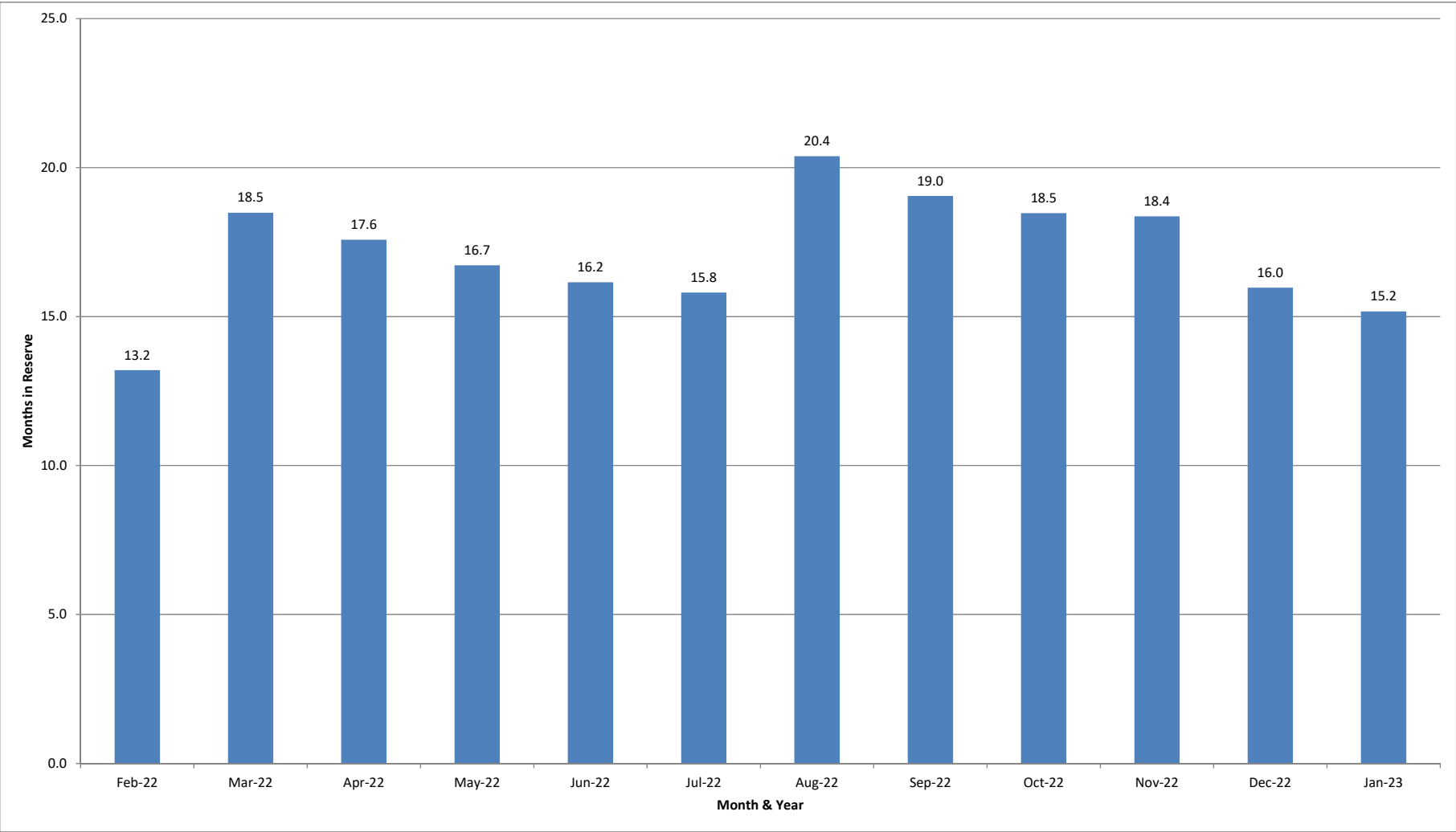
**Network Agency Contracts Supporting Schedule**

	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY23 Budget	FY23 Budget	FY23 BUDGET	FY23 Expense	FY23 Expense	FY23 EXPENSE
Applewood	298,892	243,004	541,896	47,880.83	38,309.42	86,190.25
Beech Brook	-	40,000	40,000	-	15,412.43	15,412.43
Bellefaire JCB	38,459	248,695	287,154	19,727.28	37,871.01	57,598.29
Big Brothers Big Sisters	79,800	40,000	119,800	39,900.00	20,000.00	59,900.00
Catholic Charities	-	149,500	149,500	-	-	-
El Centro	18,600	273,245	291,845	7,750.00	97,999.45	105,749.45
Far West	-	101,745	101,745	-	43,239.46	43,239.46
Firelands	56,001	157,199	213,200	8,184.77	40,996.14	49,180.91
Gathering Hope House	-	260,000	260,000	-	187,500.00	187,500.00
LCADA Way	1,148,697	10,000	1,158,697	368,296.58	122.27	368,418.85
Let's Get Real	231,054	-	231,054	109,567.15	-	109,567.15
Lorain County Health & Dentistry	118,786	-	118,786	64,605.26	-	64,605.26
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	121,969	-	121,969	84,966.22	-	84,966.22
Lutheran Metropolitan Ministry - Guardianship Services	-	47,000	47,000	-	23,051.84	23,051.84
MedMark Treatment Centers	65,940	-	65,940	14,759.32	-	14,759.32
NAMI	-	137,632	137,632	-	68,816.00	68,816.00
Neighborhood Alliance	136,431	40,554	176,985	21,458.83	9,953.94	31,412.77
New Directions	78,114	-	78,114	10,088.50	-	10,088.50
New Sunrise	465,439	346,935	812,374	212,855.47	111,834.44	324,689.91
NORA	130,502	-	130,502	53,038.77	-	53,038.77
Nord Center	2,249,346	5,458,704	7,708,050	1,108,319.93	2,762,367.45	3,870,687.38
Ohio Guidestone	28,098	481,035	509,133	12,846.02	213,780.13	226,626.15
Pathways	-	35,559	35,559	-	12,214.37	12,214.37
Place to Recover Training and Resource Center	253,022	-	253,022	147,508.83	-	147,508.83
Road to Hope House	656,908	-	656,908	221,229.73	-	221,229.73
Safe Harbor/Genesis House	-	170,000	170,000	-	127,500.00	127,500.00
Silver Maple Recovery	168,918	-	168,918	118,100.01	-	118,100.01
Stella Maris	92,400	-	92,400	68,311.52	-	68,311.52
	6,437,376	8,240,807	14,678,183	2,739,395.02	3,810,968.35	6,550,363.37
<i>Reserves</i>	-	1,137,489	1,137,489			
<i>Unallocated</i>	481,366	-	481,366			
	6,918,742	9,378,296	16,297,038			

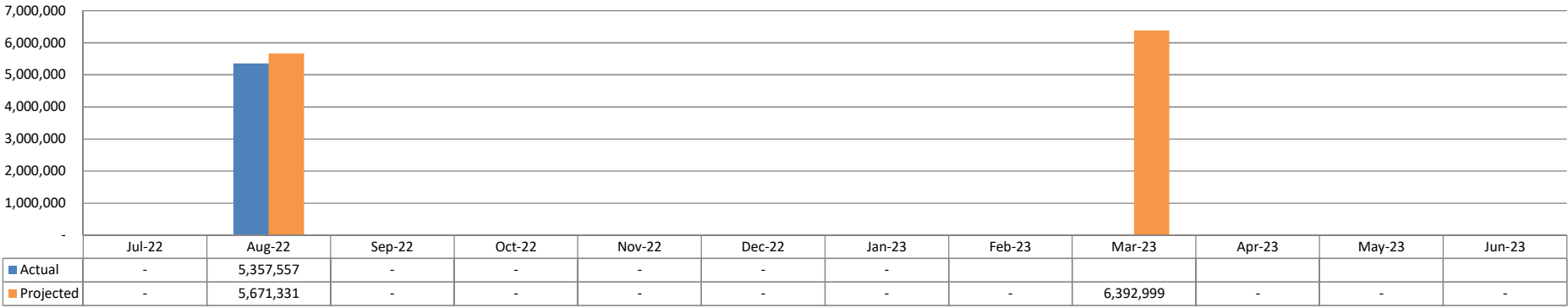
**Pass-Through Grants:**

Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	56,515.50
The LCADA Way - Women's' Treatment & Recovery	242,532	121,266.00
	750,502	527,781.50

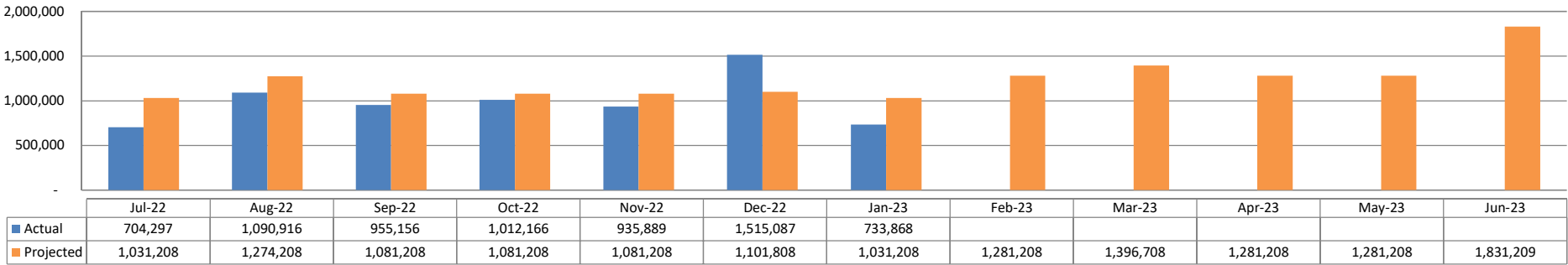
Levy Funds - Months in Reserve (Last 12 Months) - Supporting Table



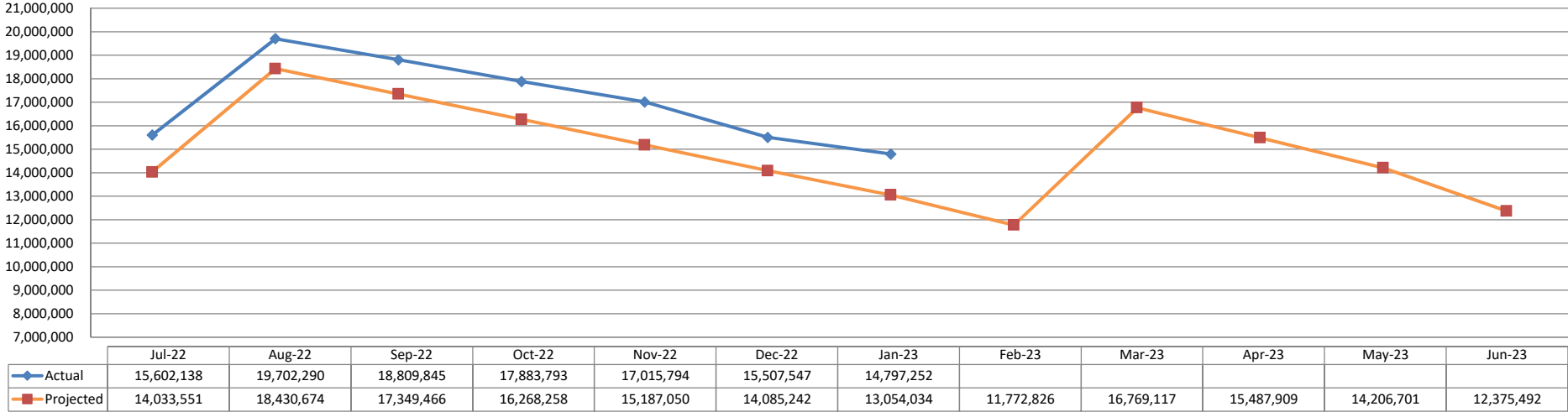
REVENUES



EXPENSES



CASH FLOW





**Variance Analysis  
January 2023**

**REVENUES:**

**Levy – (\$103,551) & (5.7%) and (\$203,027) & (5.3%)**

- Amounts collected for 2<sup>nd</sup> Half Settlement less than Auditor's Estimate.

**Local Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**State Allocations & Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Federal Allocations & Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Pass-Through Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Integrated Services Partnership – \$1,380 & 0.6%**

- Family placement cost support and miscellaneous reimbursements not budgeted.

**Miscellaneous – (\$37,441) & (41.6%)**

- Reimbursement for ISP Director's salary less than budget due to part-time position. Mercy Medicaid retro payments being applied to billings in current year due to grant.

**Variance Analysis  
January 2023**

**EXPENSES:**

**Personnel-Salary & Benefits – \$76,812 & 6.9%**

- Personnel expenses under budget due to timing of staff changes and benefits.

**Operating – (\$43,326) & (12.9%)**

- Operating expenses are currently over budget due to multiple line items having bulk of expense paid in first six months of the fiscal year. In addition, equipment for remote work was purchased. Expenses are being monitored continuously by the Chief of Business Operations.

**Printing & Advertising – \$4,884 & 4.0%**

- Printing & Advertising expenses are under budget and are being monitored continuously by the Communications & Community Relations Director.

**Capital Outlay – No Variance**

**Administration Building Remodel – \$42,446 & 33.8%**

- The remodel has come under budget with several final billings and work to be completed.

**Crisis Receiving Center – No Variance**

**Auditor & Treasurer Fees-Levy – \$9,163 & 10.4%**

- Fees associated with the tax settlement were lower than budgeted.

**Integrated Services Partnership – \$288,139 & 35.4%**

- This variance results from the timing of billings from placement agencies and the number of children in care.

**Pass-Through Grants – \$61,963 & 10.5%**

- Please refer to Allocations & Grants Supporting Schedule for detail. Due timing for receipt versus expense paid.

**Agency & Community – \$735,878 & 57.4%**

- Please refer to Agency & Community Supporting Schedule for detailed breakdown. Variance due to limited grant activity at this time.

**Network Agency Contracts – \$1,606,749 & 19.7%**

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown. Primary variance due to unexpended and a lag in billing invoices for SOR funding for grant period beginning October 1.

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES JANUARY 2023**

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
<b>OPERATING</b>				
5017311	10-JAN-23	09-JAN-23	BEVAN, STEPHEN D AND SIMONSON, ELIZABETH A DBA GOLD STAR AWARDS:SUPPLIES NAME PLATE &	29.00
5017319	10-JAN-23	06-DEC-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - DESK CALENDAR & FOLDERS DEC 2022	121.29
5020012	25-JAN-23	09-NOV-22	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - PAPER 2022	218.73
5017320	10-JAN-23	16-DEC-22	GERGELY'S MAINTENANCE KING:JANITORIAL SUPPLIES DEC 2022	48.87
5017803	12-JAN-23	29-DEC-22	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - COFFEE DEC 2022	25.38
5017802	12-JAN-23	15-DEC-22	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - PHONE CHARGERS DEC 2022	27.02
5020024	25-JAN-23	09-JAN-23	PRIMESOURCE DISTRIBUTION LLC:JANITORIAL SUPPLIES JAN 2023	77.00
5017331	10-JAN-23	16-DEC-22	SYNCHRONY BANK:SUPPLIES - CABLE CLIPS DEC 2022	6.99
5020029	25-JAN-23	10-JAN-23	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES WATER 1/10/2023 *2023	17.50
5017334	10-JAN-23	20-DEC-22	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES WATER 12/20/2022 *2022	25.25
			<b>SUPPLIES/MATERIALS</b>	<b>597.03</b>
5017798	12-JAN-23	31-DEC-22	GREAT LAKES COMPUTER CORP:CONTR SVCS LICENSES FEES DEC 2022	216.00
5020014	25-JAN-23	10-JAN-23	GREAT LAKES COMPUTER CORP:COMPUTER SVCS LICENSE FEE 2023	150.00
5020019	25-JAN-23	17-JAN-23	MICROSOFT CORPORATION:SOFTWARE USER FEES 12/8/2022-1/7/2023 *2022	34.06
			<b>COMPUTER SYSTEM SOFTWARE</b>	<b>400.06</b>
5020370	26-JAN-23	06-JAN-23	WILBERT, JOSEPH D:MHARS 3340	20.63
5020371	26-JAN-23	29-DEC-22	WYKRENT, CARRIE L:MHARS 3340	47.50
			<b>GAS MILEAGE REIMBURSEMENT</b>	<b>68.13</b>
5017812	12-JAN-23	31-DEC-22	US BANK NATIONAL ASSOCIATION:LEASING EQUIPMENT 12/24/2022-01/24/2023 *2023	898.00
			<b>EQUIPMENT LEASE</b>	<b>898.00</b>
5017789	12-JAN-23	31-DEC-22	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS FILE STORAGE JAN 2023	210.43
5017307	10-JAN-23	01-JAN-23	AMERICAN SECURITY & AUDIO VIDEO SYSTEMS INC:ALARM SYSTEM GATHERING HOPE & ALC FY2023	586.80
5017308	10-JAN-23	01-JAN-23	AMERICAN SECURITY & AUDIO VIDEO SYSTEMS INC:ALARM SYSTEM MAIN BUILDING FY2023	689.10
5018503	18-JAN-23	19-DEC-22	GALILEAN THEOLOGICAL CENTER:AD HOC DISPARITIES FUNDING LATIN X PROGS DEC *2022	6,000.00
5020013	25-JAN-23	15-DEC-22	GREAT LAKES COMPUTER CORP:COMP SVCS SUPPORT SVCS 1/15-4/14/2023 *2023	2,700.00
5019631	24-JAN-23	31-DEC-22	GREAT LAKES COMPUTER CORP:CONTR SVCS ON-SITE VISIT DEC 2022 *2022	2,035.00
5017321	10-JAN-23	31-DEC-22	GREAT LAKES COMPUTER CORP:CONTR SVCS STORAGE FEES DEC 2022	650.00
5017328	10-JAN-23	09-DEC-22	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 12/09/2022 *2022	230.00
5017330	10-JAN-23	18-DEC-22	STERICYCLE INC DBA SHRED IT:CONTR SVCS SHREDDING SVCS 11/29/2022 *2022	217.13
5019808	24-JAN-23	18-JAN-23	STERICYCLE INC DBA SHRED IT:CONTR SVCS SHREDDING SVCS 12/28/2022	219.59
			<b>CONTRACTUAL/PURCHASED SERVICES</b>	<b>13,538.05</b>
5017316	10-JAN-23	19-DEC-22	FRIEDMAN, PAUL M:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 12/15 & 12/19/2022 *2022	200.00
5017317	10-JAN-23	12-DEC-22	FRIEDMAN, SCOTT J:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 12/12/2022 *2022	200.00
5017318	10-JAN-23	15-DEC-22	FRIEDMAN, SCOTT J:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 12/15/2022 *2022	100.00
5020010	25-JAN-23	29-DEC-22	FRIEDMAN, PAUL M:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 12/29/2022 *2022	200.00
5020011	25-JAN-23	27-DEC-22	FRIEDMAN, SCOTT J:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 12/27/2022 *2022	100.00
			<b>PROFESSIONAL SERVICES</b>	<b>800.00</b>
5019030	19-JAN-23	08-JAN-23	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340	660.40
5017760	12-JAN-23	01-JAN-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	379.00
5019832	24-JAN-23	16-JAN-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
5020771	31-JAN-23	22-JAN-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	355.42
5017562	11-JAN-23	05-JAN-23	CITY OF LORAIN UTILITIES DEPARTMENT:MHARS 3340	25.00
5020772	31-JAN-23	23-JAN-23	COLUMBIA GAS OF OHIO INC:MHARS 3340	110.51
5019836	24-JAN-23	19-JAN-23	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	215.14
5018376	17-JAN-23	09-JAN-23	ELYRIA PUBLIC UTILITIES:MHARS 3340	14.00
5019324	20-JAN-23	19-JAN-23	LORAIN COUNTY SANITARY ENGINEER:MHARS 3340	78.82
5018381	17-JAN-23	11-JAN-23	OHIO EDISON:MHARS 3340	662.42
5018382	17-JAN-23	11-JAN-23	OHIO EDISON:MHARS 3340	106.18
5018383	17-JAN-23	12-JAN-23	OHIO EDISON:MHARS 3340	1,137.85
5019839	24-JAN-23	19-JAN-23	OHIO EDISON:MHARS 3340	90.71
			<b>UTILITIES</b>	<b>4,430.45</b>
5017312	10-JAN-23	19-DEC-22	BRIAN KYLES CONSTRUCTION INC:SNOW & ICE REMOVAL 11/8/2022 & 12/17/2022 *2022	234.08
5019790	24-JAN-23	05-JAN-23	BRIAN KYLES CONSTRUCTION INC:SNOW & ICE REMOVAL 12/27/2022 *2022	480.08
5017794	12-JAN-23	01-JAN-23	C4AC LLC:MAINT SVCS CLEANING SVCS JAN 2023	520.00
5019795	24-JAN-23	12-JAN-23	COATES BROTHERS ROOFING:ROOF MAINTENANCE 1/11/2023 *2023	2,168.50
5017795	12-JAN-23	20-NOV-22	COZART, LEWIS W DBA COZY CONNECTION:REPAIRS & MAINT ALC CLEANING SVCS 11/20-12/22/2022	500.00
5017322	10-JAN-23	01-JAN-23	GUNDLACH SHEET METAL WORKS INC:MAINTENANCE AGREEMENT ALC 2023	495.00
			<b>MAINTENANCE</b>	<b>4,397.66</b>
5018514	18-JAN-23	06-DEC-22	REBMAN SYSTEMS INC:BLDG REPAIR & MAINT WEST DOOR ACCESS CONTROL BALANCE DEC *2022	1,235.00
5020077	25-JAN-23	23-JAN-23	AMERICAN SECURITY & AUDIO VIDEO SYSTEMS INC:SERVICE CALL FOR NW DOOR 1/18/2023	290.00
			<b>REPAIR</b>	<b>1,525.00</b>
5017806	12-JAN-23	10-JAN-23	SOCIETY FOR HUMAN RESOURCE MANAGEMENT:MEMBERSHIP DUES 3/1/2023-2/28/2026 *2023	585.00
			<b>DUES</b>	<b>585.00</b>

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES JANUARY 2023**

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5017323	10-JAN-23	06-DEC-22	LORAIN COUNTY COMMISSIONERS:OTHER EXPNS- DRUG TEST SHERLOCK, R NOV 2022	60.00
5017324	10-JAN-23	21-DEC-22	LORAIN COUNTY PRINTING & PUBLISHING:NEWSPAPER SUBSCRIPTION SVCS - 1/15/2023-1/14/2024 *2023	276.12
5020083	25-JAN-23	23-JAN-23	LORAIN CNTY TREASURER/DANIEL J TALAREK:PAR# 03-00-112-101-066 SPECIAL ASSESSMENT FULL YEAR	541.86
5020084	25-JAN-23	23-JAN-23	LORAIN CNTY TREASURER/DANIEL J TALAREK:PAR# 03-00-112-101-063 SPECIAL ASSESS FULL YEAR 2022	135.47
<b>OTHER EXPENSE</b>				<u>1,013.45</u>
<b>TOTAL OPERATING</b>				<u><u>28,252.83</u></u>
<b>PRINTING &amp; ADVERTISING</b>				
5020001	25-JAN-23	19-DEC-22	21ST CENTURY MEDIA NEWSPAPER LLC DBA THE MORNING JOURNAL:ADVERTISING SVCS DEC 2022	100.00
5020015	25-JAN-23	30-DEC-22	HERITAGE, HOLLY DBA BURNING RIVER DIGITAL MEDIA LLC:PRINTING & ADVER WEBSITE SVCS DEC 2022	240.00
5020017	25-JAN-23	11-JAN-23	LORAIN COUNTY SAFE HARBOR DBA GENESIS HOUSE:SPONSORSHIP PJ PARTY 3/9/2023 *2023	400.00
<b>TOTAL PRINTING &amp; ADVERTISING</b>				<u><u>740.00</u></u>
<b>ADMINISTRATION BUILDING REMODEL</b>				
5018504	18-JAN-23	16-DEC-22	HAIGHT, MICHAEL T DBA M H FLOORING:CARPET & INSTALLATION CHANGE ORDER DEC *2022	2,179.00
<b>TOTAL ADMINISTRATION BUILDING REMODEL</b>				<u><u>2,179.00</u></u>
<b>CRISIS RECEIVING CENTER</b>				
5018512	18-JAN-23	12-DEC-22	PERSPECTUS ARCHITECTURE LLC:PROF SVCS ARCHITECT & DESIGN OCT & NOV *2022	7,864.17
<b>TOTAL CRISIS RECEIVING CENTER</b>				<u><u>7,864.17</u></u>
<b>INTEGRATED SERVICES PARTNERSHIP</b>				
5019787	24-JAN-23	17-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-017-A200-FY23 JOP SVCS DEC 2022 *2022	2,400.00
5019622	24-JAN-23	06-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:ISP JOP BED DAYS DEC 2022 *2022	11,871.76
5018498	18-JAN-23	07-DEC-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:ISP JOP BED DAYS NOV *2022	11,488.80
5017313	10-JAN-23	08-DEC-22	BURLINGTON COAT FACTORY:FAM STABILITY ASSIST W/ PERSONAL NEEDS DEC 2022	547.87
5019791	24-JAN-23	16-DEC-22	BURLINGTON COAT FACTORY:FAM STABILITY ASSIST W/ PERSONAL NEEDS DEC 2022	479.64
5019792	24-JAN-23	10-JAN-23	BURLINGTON COAT FACTORY:FAM STABILITY ASSIST W/ PERSONAL NEEDS JAN 2023	594.93
5019793	24-JAN-23	16-DEC-22	CASCADE MANAGEMENT SERVICES INC DBA APPLES:FAM STABILITY ASSIST W/ PERSONAL NEEDS DEC 2022	49.41
5019794	24-JAN-23	10-JAN-23	CASCADE MANAGEMENT SERVICES INC DBA APPLES:FAM STABILITY ASSIST W/ PERSONAL NEEDS JAN 2023	149.02
5020007	25-JAN-23	29-DEC-22	CATHOLIC CHARITIES CORPORATION:12765-363-A200-FY23 *2022	5,074.15
5020079	25-JAN-23	19-JAN-23	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE MENTORING DEC 2022 *2022	5,339.38
5018500	18-JAN-23	30-NOV-22	CUMBERLAND HOSPITAL LLC:AGENCY SVCS ISP PATIENT SVCS NOV & DEC *2022	85,400.00
5019632	24-JAN-23	01-NOV-22	LAUREL OAKS BEHAVIORAL HEALTH CENTER INC:ISP CLIENT PLACEMENT OCT-DEC 2022 *2022	51,520.00
5019738	24-JAN-23	01-JAN-23	LENCOSKI, KENNETH DBA BEST DAY EVER HOLDINGS LLC:MAHRS 3340	950.00
5020085	25-JAN-23	17-JAN-23	LORAIN COUNTY COMMUNITY MENTAL HEALTH:REIMBURSEMENT ISP DIRECTOR SALARY & TRAVEL OCT-	11,603.20
5018508	18-JAN-23	07-DEC-22	LORAIN COUNTY DOMESTIC RELATIONS COURT:ISP - ANCILLARY - TRAVEL REIMBURSEMENT NOV *2022	1,037.20
5017326	10-JAN-23	03-JAN-23	LU, MENG.:ANCILLARY SVCS COUNSELING DEC 2022	500.00
5017325	10-JAN-23	03-DEC-22	LU, MENG.:ANCILLARY SVCS COUNSELING NOV 2022	500.00
5020018	25-JAN-23	09-JAN-23	MHOBAN SERVICES LLC:ISP PEST CONTROL SVCS 1126 WASHINGTON AVE FOLLOW-UP 12/8/2022 *2022	200.00
5017327	10-JAN-23	06-DEC-22	MHOBAN SERVICES LLC:ISP PEST CONTROL SVCS 1126 WASHINGTON AVE LORAIN OH - 2022	200.00
5017966	12-JAN-23	14-DEC-22	OHIO EDISON:MHARS 3340	694.44
5020025	25-JAN-23	21-DEC-22	SCHONHIUTT, JULIUS E DBA SHANE FURNITURE:ISP FAM STABILITY FAMILY ASSISTANCE DEC 2022	675.00
5018517	18-JAN-23	20-DEC-22	THE ORANGE BUNCH LLC:ISP RENT ASSIST - ZAENGLEIN 1705 E 29TH ST LORAIN OH - JAN *2023	1,200.00
<b>TOTAL INTEGRATED SERVICES PARTNERSHIP</b>				<u><u>192,474.80</u></u>
<b>PASS-THROUGH GRANTS</b>				
5020086	25-JAN-23	11-JAN-23	LORAIN UMADAOP:CFRO DISPURSEMENT Q3 2023 *2023	18,838.50
<b>TOTAL PASS-THROUGH GRANTS</b>				<u><u>18,838.50</u></u>
<b>AGENCY &amp; COMMUNITY</b>				
5020006	25-JAN-23	16-JAN-23	BEN-PORATH, DENISE DBA DBP TRAINING & CONSULTING:CONTR SVCS DBT CALLS 12/12/2022 *2022	300.00
5018499	18-JAN-23	21-DEC-22	CASE WESTERN RESERVE UNIVERSITY:CONTR SVCS IHBT Q2 FY23 *2022	3,300.00
DEC 2022 ON	18-JAN-23		DEC 2022 ON BEHALF OF PAYMENT CENTRAL PHARMACY	4,692.29
5018501	18-JAN-23	21-NOV-22	DIANA SANTANTONIO EDS AND ASSOCIATES LLC DBA PSYCH & PSYCH SERVICES:CONTR SVCS ATP	4,543.08
5017314	10-JAN-23	20-DEC-22	EDEN INC:AGENCY SVCS INSPECTIONS NOV 2022	999.37
5018502	18-JAN-23	01-DEC-22	EDEN INC:BRIDGE POINTE COMMONS SECURITY & FRONT DESK OCT & NOV *2022	30,110.89
5020080	25-JAN-23	08-DEC-22	EL CENTRO DE SERVICIOS SOCIALES INC:CONTR SVCS INTERPRETATION SVCS JUL-DEC 2022 *2022	3,595.77
5019626	24-JAN-23	20-DEC-22	EMH REGIONAL MEDICAL CENTER DBA UNIVERSITY HOSPITALS ELYRIA MEDICAL CENTER:INPATIENT CARE	8,400.00
5019633	24-JAN-23	20-DEC-22	LET'S GET REAL INC DBA LET'S GET REAL INC:CONTR SVCS ATP PEER SUPPORT NOV 2022 *2022	2,160.00
5019799	24-JAN-23	10-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP	5,164.66
5020016	25-JAN-23	12-DEC-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP	3,891.33
5018507	18-JAN-23	02-DEC-22	LORAIN COUNTY COMMUNITY COLLEGE:YOU BELONG EVENT 11/18/2022 *2022	3,983.60
5019641	24-JAN-23	02-JAN-23	PRIMARY PURPOSE CENTER INC:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 2022 *2022	2,775.00
5018513	18-JAN-23	01-DEC-22	PRIMARY PURPOSE CENTER INC:CONTR SVCS ATP RECOVERY HOUSING SVCS NOV *2022	3,570.00
5019642	24-JAN-23	04-JAN-23	ROAD TO HOPE HOUSE INC.:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 2022 *2022	2,338.47

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES JANUARY 2023**

<b>Warrant#</b>	<b>Chk Date</b>	<b>Inv Date</b>	<b>Journal Description/Payee Name</b>	<b>Amount</b>
5020026	25-JAN-23	03-JAN-23	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 2022	868.31
5017329	10-JAN-23	01-DEC-22	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS NOV 2022	840.30
5019645	24-JAN-23	17-JAN-23	THE RIVER IOP LLC:CONTR SVCS ATP TREATMENT SVCS DEC 2022	278.20
5017333	10-JAN-23	02-NOV-22	THE RIVER IOP LLC:CONTR SVCS ATP TREATMENT SVCS NOV 2022	247.56
5018519	18-JAN-23	05-DEC-22	THE ROAD TO HOPE INC:CONTR SVCS ATP RECOVERY HOUSING SVCS NOV *2022	1,472.37
<b>TOTAL AGENCY &amp; COMMUNITY</b>				<b>83,531.20</b>

**NETWORK AGENCY CONTRACTS**

5019619	24-JAN-23	17-JAN-23	APPLEWOOD CENTERS INC:10363-017-A100-FY23 *2022	779.61
5019784	24-JAN-23	17-JAN-23	APPLEWOOD CENTERS INC:10363-017-B205-FY23 AGENCY SVCS PATIENT CARE DEC 2022 *2022	2,733.66
5019785	24-JAN-23	19-JAN-23	APPLEWOOD CENTERS INC:10363-019-A100-FY23 AGENCY SVCS PATIENT CARE DEC 2022	284.82
5017791	12-JAN-23	29-DEC-22	APPLEWOOD CENTERS INC:10363-363-A100-FY23 *2022	4,444.24
5020003	25-JAN-23	29-DEC-22	APPLEWOOD CENTERS INC:10363-363-B205-FY23 *2022	15,126.09
5020078	25-JAN-23	19-JAN-23	APPLEWOOD CENTERS INC:AGENCY SVCS DETENTION CENTER DEC 2022 *2022	2,738.02
5017309	10-JAN-23	14-DEC-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE JUL-SEP 2022	716.82
5017310	10-JAN-23	14-DEC-22	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE JUL-SEP 2022	482.66
5019620	24-JAN-23	10-JAN-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE SEPT & DEC 2022 *2022	7,392.00
5017790	12-JAN-23	05-JAN-23	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENTIVE DEC 2022	250.00
5020002	25-JAN-23	11-JAN-23	APPLEWOOD CENTERS INC:AGENCY SVCS TBS/NURSING DEC 2022	44.94
5018497	18-JAN-23	13-DEC-22	APPLEWOOD CENTERS INC:AGENCY SVCS THE DETENTION CENTER NOV *2022	4,054.54
5019621	24-JAN-23	17-JAN-23	BEECH BROOK:10205-017-A100-FY23 *2022	1,008.68
5017792	12-JAN-23	29-DEC-22	BEECH BROOK:10205-363-A100-FY23 *2022	4,989.96
5019623	24-JAN-23	17-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-017-A100-FY23 *2022	2,293.86
5019788	24-JAN-23	17-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-017-C350-FY23 AGENCY SVCS PATIENT CARE DEC 2022	1,095.96
5019789	24-JAN-23	19-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-019-A100-FY23 AGENCY SVCS PATIENT CARE DEC 2022	90.00
5019786	24-JAN-23	19-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-019-C350-FY23 AGENCY SVCS PATIENT CARE JAN 2023	913.30
5020004	25-JAN-23	29-DEC-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-363-A100-FY23 *2022	3,340.95
5020005	25-JAN-23	29-DEC-22	BELLEFAIRE JEWISH CHILDRENS BUREAU:10415-363-C350-FY23 *2022	2,557.24
5017793	12-JAN-23	04-JAN-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PSYCH INCENTIVE DEC 2022	162.00
5019796	24-JAN-23	17-JAN-23	CROSSROADS HEALTH DBA NEW DIRECTIONS:01119-017-C350-FY23 AGENCY SVCS PATIENT CARE DEC 2022	4,640.71
5020008	25-JAN-23	29-DEC-22	CROSSROADS HEALTH DBA NEW DIRECTIONS:01119-363-C350-FY23 *2022	5,246.02
5019625	24-JAN-23	04-JAN-23	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE JAN 2023 *2023	1,550.00
5019624	24-JAN-23	04-JAN-23	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE MH & RECOVERY GOALS JAN 2023	13,603.75
5019627	24-JAN-23	17-JAN-23	FAR WEST CENTER:10460-017-A100-FY23 *2022	298.48
5019797	24-JAN-23	19-JAN-23	FAR WEST CENTER:10460-019-A100-FY23 AGENCY SVCS PATIENT CARE DEC 2022 *2022	6,171.04
5017796	12-JAN-23	29-DEC-22	FAR WEST CENTER:10460-363-A100-FY23 *2022	10,421.48
5017797	12-JAN-23	31-DEC-22	FAR WEST CENTER:AGENCY SVCS PSYCH INCENT OCT-DEC 2022 *2022	2,340.00
5019798	24-JAN-23	17-JAN-23	FIRELANDS REGIONAL MEDICAL CENTER:12848-017-A100-FY23 AGENCY SVCS PATIENT CARE DEC 2022	1,279.97
5019629	24-JAN-23	17-JAN-23	FIRELANDS REGIONAL MEDICAL CENTER:12848-017-C107-FY23 *2022	332.20
5020009	25-JAN-23	29-DEC-22	FIRELANDS REGIONAL MEDICAL CENTER:12848-363-A100-FY23 *2022	1,681.87
5019630	24-JAN-23	19-JAN-23	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS ADULT WRAP OCT 2022	268.00
5019628	24-JAN-23	19-JAN-23	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PSYCH INCENT DEC 2022	219.00
5017315	10-JAN-23	14-DEC-22	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PSYCH INCENT NOV 2022	317.68
5020082	25-JAN-23	01-JAN-23	GATHERING HOPE HOUSE:CONSUMER OPERATED SERVICES JAN-MAR 2023 *2023	62,500.00
5020081	25-JAN-23	14-DEC-22	GATHERING HOPE HOUSE:CONSUMER OPERATED SERVICES JUL-DEC 2022 *2022	125,000.00
5018505	18-JAN-23	14-DEC-22	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS NEO-COLLAB PEER NAVIGATION DESK NOV &	4,368.00
5017800	12-JAN-23	14-DEC-22	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 11/11-	3,986.50
5017799	12-JAN-23	27-DEC-22	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 11/25-	3,400.00
5017801	12-JAN-23	05-JAN-23	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS SAPT PEER SUPPORT DEC 2022 *2022	3,111.00
5019801	24-JAN-23	17-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:01472-017-B160-FY23	14,786.02
5019802	24-JAN-23	17-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:01472-017-C105-FY23 SUD	38,291.20
5019800	24-JAN-23	17-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:01472-017-C107-FY23 SUD	2,986.06
5018506	18-JAN-23	21-DEC-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS B160	4,999.99
5019634	24-JAN-23	05-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS B205 CRISIS	14,690.00
5019635	24-JAN-23	10-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS C350	2,625.67
5019636	24-JAN-23	10-JAN-23	LORAIN COUNTY SAFE HARBOR DBA GENESIS HOUSE:AGENCY SVCS NON-CLINICAL Q3 ALLOCATION 2023	42,500.00
5019637	24-JAN-23	11-JAN-23	LORAIN UMADAOP:AGENCY SVCS Q3 DISPURSEMENT 2023 *2023	23,797.00
5018509	18-JAN-23	22-DEC-22	LUTHERAN METROPOLITAN MINISTRY:AGENCY SVCS GUARDIANSHIP / ASSESSMENTS Q2 OCT-DEC *2022	10,750.00
5019638	24-JAN-23	17-JAN-23	NEW SUNRISE PROPERTIES:11235-017-A100-FY23 *2023	17,010.00
5019804	24-JAN-23	01-JAN-23	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD GRANT SPC DEC 2022 *2022	31,395.00
5020087	25-JAN-23	01-JAN-23	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD SPC RENTS JAN 2023 *2023	32,512.00
5019803	24-JAN-23	02-DEC-22	NEW SUNRISE PROPERTIES:HUD MATCH OCT-DEC 2022 *2022	8,769.00
5019805	24-JAN-23	17-JAN-23	OHIGUIDESTONE:06871-017-A100-FY23 AGENCY SVCS PATIENT CARE DEC 2022 *2022	10,301.64
5020021	25-JAN-23	29-DEC-22	OHIGUIDESTONE:06871-363-A100-FY23 *2022	24,496.32
5017805	12-JAN-23	04-JAN-23	OHIGUIDESTONE:ADULT SVCS WRAP FUNDS 11/03/2022 *2022	17.95
5017804	12-JAN-23	31-DEC-22	OHIGUIDESTONE:AGENCY SVCS FAM CONSULT DEC 2022	520.00
5020020	25-JAN-23	05-OCT-22	OHIGUIDESTONE:AGENCY SVCS IY PROGRAM SUPPORT SEPT 2022	499.95
5019640	24-JAN-23	31-DEC-22	OHIGUIDESTONE:AGENCY SVCS IYDCC + IHBT INCENT DEC 2022 *2022	18,741.00
5018511	18-JAN-23	30-NOV-22	OHIGUIDESTONE:AGENCY SVCS IYDCC-IY DINA NOV *2022	7,968.00
5020088	25-JAN-23	19-JAN-23	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE JAN 2023 *2023	8,652.07
5020022	25-JAN-23	05-OCT-22	OHIGUIDESTONE:AGENCY SVCS PSYCH, TBS/NURSING, WRAP, SEP 2022	428.36
5019639	24-JAN-23	05-OCT-22	OHIGUIDESTONE:AGENCY SVCS SEPT 2022 *2022	23,145.00
5018510	18-JAN-23	02-DEC-22	OHIGUIDESTONE:IHBT STAFF RETENTION INCENTIVE NOV *2022	1,000.00

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES JANUARY 2023**

<b>Warrant#</b>	<b>Chk Date</b>	<b>Inv Date</b>	<b>Journal Description/Payee Name</b>	<b>Amount</b>
5020023	25-JAN-23	29-DEC-22	PATHWAYS COUNSELING AND GROWTH CENTER:10635-363-A100-FY23 *2022	2,515.42
5019806	24-JAN-23	17-JAN-23	SILVER MAPLE RECOVERY LLC:B4701-017-C107-FY23 AGENCY SVCS PATIENT CARE DEC 2022 *2022	29,951.02
5019807	24-JAN-23	17-JAN-23	STELLA MARIS INC:01072-017-C107-FY23 AGENCY SVCS PATIENT CARE DEC 2022 *2022	8,272.79
5020027	25-JAN-23	29-DEC-22	STELLA MARIS INC:01072-363-C107-FY23 *2022	1,794.57
5017807	12-JAN-23	05-DEC-22	THE NORD CENTER:AGENCY SVCS ADULT WRAP FUNDS NOV 2022 *2022	3,429.85
5019643	24-JAN-23	04-JAN-23	THE NORD CENTER:AGENCY SVCS CBCF MEDS DEC 2022 *2022	1,403.48
5020089	25-JAN-23	11-JAN-23	THE NORD CENTER:AGENCY SVCS CTP REENTRY COORD SALARY DEC 2022 *2022	3,593.55
5017810	12-JAN-23	04-JAN-23	THE NORD CENTER:AGENCY SVCS HAP, PATH TO HAP, RENT SUBSIDY DEC 2022 *2022	21,911.02
5017811	12-JAN-23	04-JAN-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE DEC 2022 *2022	16,153.22
5017809	12-JAN-23	08-DEC-22	THE NORD CENTER:AGENCY SVCS PATIENT CARE OCT & NOV 2022*2022	3,150.00
5019644	24-JAN-23	28-DEC-22	THE NORD CENTER:AGENCY SVCS PEER SUPPORT SVCS JAN 2023 *2023	14,244.00
5017332	10-JAN-23	08-DEC-22	THE NORD CENTER:AGENCY SVCS PRISON RE-ENTRY MILEAGE + CELL NOV 2022	700.21
5018516	18-JAN-23	08-DEC-22	THE NORD CENTER:AGENCY SVCS PRISON REENTRY SALARY NOV *2022	3,593.54
5017808	12-JAN-23	30-NOV-22	THE NORD CENTER:AGENCY SVCS PSYCH INCENTIVE NOV 2022 *2022	5,338.00
5020090	25-JAN-23	06-JAN-23	THE NORD CENTER:AGENCY SVCS SUP EMP & RES SEC DEC 2022 *2022	11,994.66
5018515	18-JAN-23	08-DEC-22	THE NORD CENTER:AGENCY SVCS TITLE XX Q2 OCT-DEC *2022	31,679.00
5020028	25-JAN-23	13-JAN-23	THE ROAD TO HOPE INC:AGENCY SVCS SAPT DEC 2022	17,581.83
5018518	18-JAN-23	05-DEC-22	THE ROAD TO HOPE INC:AGENCY SVCS SAPT NOV *2022	16,571.38
<b>TOTAL NETWORK AGENCY CONTRACTS</b>				<b>840,994.82</b>
APPROVED BY EXECUTIVE DIRECTOR:				
<b>TOTAL MHARS BOARD EXPENSES - JANUARY 2023</b>				<b>1,174,875.32</b>

Mental Health, Addiction and Recovery Services Board of Lorain County  
Revised Budget for FY23

	Original Budget FY23	Prior Approved Revisions FY23	Proposed Revisions FY23	Revised Budget FY23
Estimated Beginning Cash Balance - Board Levy	\$ 14,434,755		\$	15,063,700
Estimated Beginning Cash Balance - Unrestricted	46,107			46,107
Estimated Beginning Cash Balance - Board Allocations & Grants	1,866,837			2,084,417
Estimated Beginning Cash Balance - ISP	2,060,989			2,081,231
Estimated Beginning Cash Balance - TOTAL	18,408,688			19,275,455
Revenues:				
Levy	12,064,330	-	-	12,064,330
Local Grants	15,000	60,000	-	75,000
State Allocations & Grants	2,287,760	158,751	-	2,446,511
Federal Allocations & Grants	2,246,858	1,836,320	2,271,812	6,354,990
Pass-Through Grants	700,502	170,621	-	871,123
Integrated Services Partnership	501,000	-	-	501,000
Miscellaneous	459,169	-	-	459,169
Total Revenues	18,274,619	2,225,692	2,271,812	22,772,123
Expenses:				
Personnel - Salary and Benefits	2,067,100	-	-	2,067,100
Operating	475,483	95,000	30,000	600,483
Printing & Advertising	159,781	(19,500)	-	140,281
Capital Outlay	50,000	-	-	50,000
Administration Building Remodel	-	125,600	(30,000)	95,600
Crisis Receiving Center	2,000,000	-	-	2,000,000
Auditor & Treasurer Fees - Levy	203,500	-	-	203,500
Integrated Services Partnership	1,626,942	-	-	1,626,942
Pass-Through Grants	700,502	170,621	-	871,123
Agency & Community	1,627,260	770,590	319,272	2,717,122
Network Agency Contracts	14,147,826	2,149,212	1,853,670	18,150,708
Total Expenses	23,058,394	3,291,523	2,172,942	28,522,859
Net Income	(4,783,775)	(1,065,831)	98,870	(5,750,736)
Estimated Ending Cash Balance - Board Levy	11,575,574			12,552,428
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	1,114,291			17,002
Estimated Ending Cash Balance - ISP	935,048			955,289
Estimated Ending Cash Balance - TOTAL	\$ 13,624,913		\$	13,524,719

Shift \$30,000 from Administration Building Remodel to Operating to cover purchase of equipment for remote work and docking station set-ups.

Shift \$20,950 from Network Agency Contracts expense to Agency & Community expense for opiate outreach

Increase Federal Allocations & Grants revenue \$2,067,969, Agency & Community expense \$94,839 and Network Agency Contracts expense \$1,874,260 for SOS (formerly SOR) 3.0 award

Increase Federal Allocations & Grants revenue and Agency & Community expense \$203,843 for State Opioid Response Care Teams and Education Media Campaign grant

Federal Allocations & Grants	Agency & Community	Network Agency Contracts
2,067,969	20,590	(20,590)
203,843	94,839	1,874,260
	203,843	
2,271,812	319,272	1,853,670

## BUDGET REVISION NOTES

### PRIOR APPROVED REVISIONS FY23

#### REVENUES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Local Grants	60,000	Increase for BWC program for FY23
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
09/27/22	State Allocations & Grants	(95,000)	Adjustment for FY23 allocation amounts
09/27/22	Federal Allocations & Grants	1,544,010	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
10/25/22	State Allocations & Grants	35,700	Increase for Nord return of Crisis Stabilization grant proceeds unused from prior year
10/25/22	Federal Allocations & Grants	80,264	Increase in Mental Health Court and MRSS allocations
11/17/22	State Allocations & Grants	218,051	Increase in NEO Collaborative and MSA allocations
11/17/22	Federal Allocations & Grants	209,846	Increase in SOS FY23 grant (formerly SOR)
01/24/23	Federal Allocations & Grants	2,200	Additional Forensic Monitoring allocation
01/24/23	Pass-Through Grants	120,621	Additional Women's Treatment and Recovery grant
NET REVENUE CHANGE		2,225,692	OVERALL AMOUNT REVENUES INCREASED / (DECREASED)

#### EXPENSES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Operating	25,500	Increase carryover amount for Ad-Hoc Disparities budget for FY23
08/23/22	Administration Building Remodel	125,600	Movement of budget from FY22 to FY23 when activity will occur for remodel
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
08/23/22	Agency & Community	509,850	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
08/23/22	Network Agency Contracts	384,581	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
09/27/22	Operating	69,500	Shifting of expense into correct line item
09/27/22	Printing & Advertising	(19,500)	Shifting of expense into correct line item
09/27/22	Agency & Community	29,442	Carryover amounts from FY22 to FY23 and shifting of expense into correct line item
09/27/22	Network Agency Contracts	1,531,465	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
10/25/22	Agency & Community	5,475	Increase for Mental Health Court grant
10/25/22	Network Agency Contracts	74,789	Increase in MRSS grant
11/17/22	Agency & Community	211,369	Increase in NEO Collaborative and MSA allocations
11/17/22	Network Agency Contracts	158,377	Increase in SOS FY23 grant (formerly SOR)
01/24/23	Pass-Through Grants	120,621	Additional Women's Treatment and Recovery grant
01/24/23	Agency & Community	14,454	Increase in SOS FY23 grant (formerly SOR)
NET EXPENSE CHANGE		3,291,523	OVERALL AMOUNT EXPENSES INCREASED / (DECREASED)

NET OVERALL CHANGE (1,065,831) OVERALL AMOUNT ENDING BALANCE INCREASED / (DECREASED)



**Contracts to be Authorized by the MHARS Board of Directors**

**February 28, 2023**

<b>Contractor/Vendor</b>	<b>Service Provided</b>	<b>Contracted/Budgeted Amount</b>
*The Confess Project	See APS 02.23.01 3340.A105.600.C23.05.6200.0000 and 3340.A100.600.A23.05.6200.0000	NTE \$20,000 for 3/1/23 - 6/30/23
*The LCADA Way	See APS 02.23.02 3340.C500.600.S23.05.6200.6221	NTE increase contract \$327,510.69 to \$1,191,494.03 for 10/01/22 - 9/29/23
*NORA	See APS 02.23.03 3340.C500.600.S23.05.6200.6221	NTE increase contract \$155,214.44 to \$232,677.66 for 10/01/22 - 9/29/23
*OhioGuidestone	See APS 02.23.04 3340.C500.600.S23.05.6200.6221	NTE increase contract \$30,695.33 to \$526,982 for 10/01/22 - 9/29/23
*UMADAOP	See APS 02.23.05 3340.C500.600.S23.05.6200.6221	NTE increase contract \$40,000 to \$155,188 for 10/01/22 - 9/29/23
*Lorain County Health & Dentistry	See APS 02.23.06 3340.C500.600.S23.05.6200.6221	NTE increase contract \$134,257 to \$201,432 for 10/01/22 - 9/29/23
*Lorain County Sheriff's Office	See APS 02.23.07 3340.C500.600.C23.05.6200.0000	NTE increase contract \$88,149.78 to \$132,224.67 for 10/01/22 - 9/29/23
*Let's Get Real	See APS 02.23.08 3340.C500.600.S23.05.6200.6221	NTE increase contract \$224,201.17 to \$416,450.84 for 10/01/22 - 9/29/23
*MedMark	See APS 02.23.09 3340.C500.600.S23.05.6200.6221	NTE increase contract \$107,861.33 to \$159,042 for 10/01/22 - 9/29/23
*Neighborhood Alliance	See APS 02.23.10 3340.C500.600.S23.05.6200.6221	NTE increase contract \$36,918 to \$213,903.17 for 10/01/22 - 9/29/23
*The Nord Center	See APS 02.23.11 3340.C500.600.S23.05.6200.6221	NTE increase contract \$18,333 to \$7,711,103.45 for 10/01/22 - 9/29/23
*Place 2 Recover	See APS 02.23.12 3340.C500.600.S23.05.6200.6221	NTE increase contract \$275,240.88 to \$416,853.50 for 10/01/22 - 9/29/23
*Road to Hope	See APS 02.23.13 3340.C500.600.S23.05.6200.6221	NTE increase contract \$377,908.66 to \$920,863.01 for 10/01/22 - 9/29/23
*Silver Maple	See APS 02.23.14 3340.C500.600.S23.05.6200.6221	NTE increase contract \$133,040.33 to \$263,345 for 10/01/22 - 9/29/23
*The LCADA Way	See APS 02.23.15 3340.B175.600.C23.05.7070.0000	NTE increase contract \$120,621 to \$363,153 for 07/01/22 - 6/30/23
*The LCADA Way	See APS 02.23.16 3340.A100.600.S23.05.6200.6221	NTE increase contract \$5,000 to \$1,196,494.03 for 07/01/22 - 6/30/23
*Stella Maris	See APS 02.23.17 3340.C107.600.S23.05.6200.6221	NTE increase contract \$40,000 to \$132,400 for 7/01/22 - 6/30/23
*Silver Maple	See APS 02.23.18 3340.C107.600.S23.05.6200.6221	NTE increase contract \$50,000 to \$313,345 for 7/01/22 - 6/30/23
*Applewood	See APS 02.23.19 3340.A100.600.S23.05.6200.6221	NTE increase contract \$488,891.50 to \$1,030,787.50 for 7/01/22 - 6/30/23
*Applewood	See APS 02.23.20 3340.A100.600.S23.05.6200.6221	NTE increase contract \$20,000 to \$1,050,787.50 for 7/01/22 - 6/30/23
**Qualtrics	Online survey software and tools 3340.A100.600.A23.05.6000.6009	NTE increase contract \$2,500 to \$26,460
**El Centro	See APS 02.23.21 3340.TBD.600.C23.05.6200.0000	NTE contract \$65,732 for 3/01/23 - 9/29/23

Contracts to be Authorized by the MHARS Board of Directors

February 28, 2023

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
**Elyria YWCA	See APS 02.23.21 3340.TBD.600.C23.05.6200.0000	NTE contract \$76,887 for 3/01/23 - 9/29/23
* Contract recommended for approval from Community Planning & Oversight Committee		
** Contract added to listing after Finance Committee review		



## Agenda Process Sheet 02.23.01

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE  
☒ FINANCE COMMITTEE  
☐ OTHER COMMITTEE  
☐ BOARD OF DIRECTOR MEETING
- 

☒ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☐ **EXPANDING PROGRAM**

**Subject:** The Confess Project

**Contract Entity(s):** The Confess Project

**Contract Term:** 3/1/23-6/30/23

**Funding Source(s):** Levy Funds Ad Hoc Disparities NTE \$19,000  
Donations Suicide Prevention Coalition \$1,000

Note: Application in process through The Community Foundation \$9,000  
If obtained, the levy funds for Ad Hoc funding will be reduced to \$10,000

**Contract Amount:** \$20,000

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**Project Description:** The Confess Project staff will train barbers and stylists that serve the Black community as mental health advocates. After an initial training in person, that will take place over a two- day period, those trained will have access to an online community of support as well as a library of resources. The training will be available to 50-100 barbers and stylists and will be offered to students in local cosmetology and barber schools. The newly trained mental health advocates will be trained in four areas: active listening, validation of feelings, positive communication and stigma reduction. Long identified as trusted members of their community, the barbers and stylists will be equipped to address stigma about mental health treatment which will impact mental health outcomes.

Ad Hoc funding will be braided with other supporters of this initiative as indicated above

### Related Facts:

- In Ohio, from 2010-2020, there was a 14% increase in death by suicide overall. For Black Ohioans, that increase was an alarming 87.3 %.per data obtained from the OSPF. Even as those rates began to drop in 2020 until present for the rest of Ohioans, the rate for Black Ohioans has continued to rise by 8.7%.
- The Community Health Assessment completed in 2022 by Lorain Public Health indicated disparate health outcomes for those in the Black community.

- The Communities of Color subcommittee of the Suicide Prevention Coalition was formed based on the work of the Community Readiness assessment completed in 2020. The COC supports the implementation of The Confess Project.

**Number Served:** 50-100 barbers, stylists and students will be trained, each impacting 100 community members

**System Impact:** Culturally relevant prevention training will improve behavioral health outcomes by reducing barriers to care, such as stigma.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Pre and post surveys will be utilized to measure participants comfort level with discussing behavioral health topics as well as overall knowledge of the subject matter.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• New program. Not yet available.</li> </ul>



## Agenda Process Sheet 02.23.02

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE

**Contract Entities:** The LCADA Way

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$327,510.69 to \$1,191,494.03

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**Project Description:** This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Additionally, this project provides many prevention services such as Hispanic Outreach, Rural Response, Project Amp and Harm Reduction support and assessment. A vital aspect of this project is care coordination and post treatment calls, which will allow for follow up with clients regarding the recovery and will be able to facilitate additional referrals as clinically necessary.

**Related Facts:** The LCADA Way effectively used lessons learned from SOR 3.0 in order to develop a budget and programming that is beneficial to their clients and the community.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.03

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** Northern Ohio Recovery Association (NORA)

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$155,214.44 to \$232,677.66

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**Project Description:** Treatment expansion projects for individuals with opioid use disorders have necessitated specialized case management for outreach, linkage to services and continuity of care. Case managers are utilized to facilitate treatment connections including Medication Assisted Treatment (MAT), and facilitate clients' continuity of care as they transition through services.

**Related Facts:** This program is expanding services already provided to Lorain County residents and is allowing those to access them regardless of financial ability.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.04

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** Ohio Guidestone

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$30,695.33 to \$526,982

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**Project Description:** This SOR 3.0 program funds a maternal peer support program through Ohio Guidestone. Those who are pregnant and/or new moms are able to access this service regardless of insurance status.

**Related Facts:** This is a unique service in Lorain County that serves a vulnerable population which greatly benefits from this service.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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**Evaluation/  
Outcome Data**  
*(Actual results  
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.05

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOR 2.0 NCE contract projects

**Contract Entities:** UMADAOP of Lorain County

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$40,000 to \$155,188

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**Project Description:** This SOR 3.0 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

**Related Facts:** This project outreaches diverse populations within Lorain County that may not otherwise seek treatment services due to their culture's beliefs and views.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.06

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Lorain County Health and Dentistry

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$134,257.00 to \$201,432.00

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**Project Description:** This SOR 3.0 program supports MAT services, therapy services and a SUD Care Navigator that uses the ASAM level of care to assess client need and work with them to eliminate any barriers.

**Related Facts:** This program provides an entry point to treatment through the medical health field and supports those who are seeking recovery support, treatment and linkages through their medical health provider.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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**Evaluation/  
Outcome Data**  
*(Actual results  
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.07

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Lorain County Sheriff's Office

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$88,149.78 to \$132,224.67

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**Project Description:** This SOR 3.0 program allows those in custody of the sheriff's department to have access to MAT services and coordination of care.

**Related Facts:** This program provides MAT services to the Lorain County Jail so that upon release, people have already begun their recovery journey and are supported in their sobriety.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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## Agenda Process Sheet 02.23.08

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Let's Get Real

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$224,201.17 to \$416,450.84

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**Project Description:** This SOR 3.0 program funds peer support services in Lorain County. These peer supports work in collaboration with our county jail, the Harm Reduction Clinic, hospitals and other treatment providers to connect with those who are seeking treatment and link them to care. Additionally, they serve as a community hub for those calling in to seek services or information about local treatment and the treatment process.

**Related Facts:** This project is being submitted to also include the Warm Hand Off (WHO) project that was previously funded by the FR-CARA grant.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.</p>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:</p>
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## Agenda Process Sheet 02.23.09

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** MedMark Treatment Centers Amherst

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$107,861.33 to \$159,042.00

---

**Project Description:** This SOR 3.0 program provides individualized medication-assisted treatment integrating pharmacotherapy, clinical counseling, recovery support, and medical service.

**Related Facts:** This program is providing MAT services to Lorain County residents and through this funding they have been able to services for those who otherwise would not have been able to financially access them.

**Number Served:** new grant year

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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**Evaluation/  
Outcome Data**  
*(Actual results  
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.10

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Neighborhood Alliance

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$36,918 to \$213,903.17

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### Project Description:

- The Projects for Assistance in Transition from Homelessness (PATH) program offers services for people with serious mental illness (SMI) and co-occurring substance use disorders. who are experiencing homelessness or are at risk of becoming homeless. PATH services include community-based outreach, mental health, substance abuse, case management and other support services, as well as a limited set of housing services. This SOR 3.0 project provides PATH services for those with substance use disorders only and funding added for housing supports.

### Related Facts:

- Persons who are linked with the PATH program are then linked with the Housing Assistance Program (HAP) to help with additional housing supports.
- The PATH program has a Social Security Outreach, Access and Recovery (SOAR) specialist who is trained to help people apply for benefits. The SOAR program increases access to Social Security disability benefits for eligible children and adults who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or co-occurring substance use disorder.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of

Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.11

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** The Nord Center

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$18,333 to \$7,711,103.45

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**Project Description:** This SOR 3.0 program funds the Harm Reduction Clinic. Community members are able to receive a wide variety of harm reduction services such as needle exchange, Narcan kits, medication safe bags, family planning services, transportation to wound care and linkages to treatment and peer support.

**Related Facts:** The Harm Reduction Clinic is a community collaboration project through The Nord Center.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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**Evaluation/  
Outcome Data**  
*(Actual results  
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:





## Agenda Process Sheet 02.23.12

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Place 2 Recover Training and Resource Center, Inc (P2R)

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$174,995.31 for P2R SOS 3.0 project and \$100,245.57 for P2R's Workforce Development project to total of \$416,853.50

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### Project Description:

#### Place 2 Recover SOR 3.0 Project:

Place 2 Recover Training and Resource Center, Inc (P2R) is a nonprofit multicultural community center that services a wide variety of marginalized populations. Staff and volunteers are diverse in race, ethnicity, gender, and socioeconomic background. P2R proposes to serve those who have struggled with accessing resources, establishing recovery support, and gaining and maintaining employment after recovery from opioid use disorder, stimulant use disorder, tobacco/nicotine dependency, concurrent use disorders, and to promote harm reduction.

P2R will provide peer support, case management, programs, connection to resources, and job placement services to the target population. P2R will provide support along cultural lines and identify resources that are cognizant of the importance of cultural representation. P2R will establish alumni groups and support circles that represent diverse backgrounds to empower and support our clientele's adjustment to a recovered lifestyle in their personal pathway to recovery.

#### Workforce Development SOR 3.0 Project:

This workforce development position is a position that will work for Lorain County residents who qualify for SOR 3.0 funding, regardless of their client status. It will assess people for job readiness and connect them to any needed programming and supports that will allow them to be successful once they join the workforce. For clients who are ready to enter the workforce, this position will link people to employers who have already committed to hiring people in recovery. Resources for employers, such as the Substance Use Recovery and Workplace Safety Program through Ohio Bureau of Workers' Compensation, will be supported and shared. In addition, this role will work with the

MHARS Board Communications Director, Nancy Kelsey, on marketing in order to advertise effectively to employers, potential consumers and to share success stories.

**Related Facts:** This program is reaching a population that previously was not connected to services, which demonstrates the value in the work being done and the need to support the program growing in order to support our community.

**Number Served:** new grant period

**System Impact:** People in recovery are able to enter the workforce and get the needed support in order to make their workforce placement successful. This in turn supports people's overall recovery and increases recovery capital and quality of life.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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## Agenda Process Sheet 02.23.13

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

---

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Road to Hope

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$377,908.66 to \$920,863.01

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**Project Description:** This SOR 3.0 program provides path of payment for those seeking Recovery Housing. Through this SOR 3.0 project, Lorain County residents are able to live in recovery housing in their home county, connecting them to their recovery support network.

**Related Facts:** By staying in Lorain County, they are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> (How will goals be measured)	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly through an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
--	--

**Evaluation/  
Outcome Data**  
*(Actual results  
from program)*

The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:



## Agenda Process Sheet 02.23.14

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

---

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** SOS 3.0 contract projects

**Contract Entities:** Silver Maple

**Contract Term:** federal fiscal year 2023 (10/1/22-9/29/23)

**Funding Source(s):** SAMHSA

**Contract Amount:** Increase of \$133,040.33 to \$263,345

---

**Project Description:** This SOR 3.0 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Through this SOR 3.0 project, Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing in their home county.

**Related Facts:** Silver Maple is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** new grant period

**System Impact:** Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

<b>Metrics</b> <i>(How will goals be measured)</i>	Every client completes a GPRA (Government Performance and Result Act) assessment and their services are also tracked monthly though an excel document that reports on services received. Monthly impact statements are also provided to MHARS and then passed on to OhioMHAS. Through these tracking measures, all reporting requirements of the grant are met.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	The GPRA data collection is done by the Wright State and we will not have these results until after the grant period is completed and OhioMHAS releases the data. Through our own internal data collection:
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## Agenda Process Sheet 02.23.15

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE  
☒ FINANCE COMMITTEE  
☐ OTHER COMMITTEE  
☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM      ☒ CONTINUING PROGRAM      ☐ EXPANDING PROGRAM

**Subject:** The Key, Women's Center pass through funding

**Contract Entities:** The LCADA Way

**Contract Term:** fiscal year 2023 (7/1/22-6/30/23)

**Funding Source(s):** OhioMHAS (pass through)

**Contract Amount:** Increase of \$120,621 to \$363,153

---

**Project Description: The LCADA Way – The Key, Women's Center** - a residential facility for Women which provides a supportive and caring environment for women and their children (ages 0-4. The KEY is a 24 hour a day. 7 day per week facility that provides therapeutic structure and support for women who are suffering from substance abuse issues. Additional supports include trauma-based care, Medication Assisted Treatment (MAT), and mental health services. The Key also provides specialized services for pregnant and post-partum women and their children. Research-based models of care and a 12-Step approach are utilized in an effort for our customers to develop the tools and skills to maintain long term recovery.

<b>Metrics</b> <i>(How will goals be measured)</i>	OMHAS has awarded these funds specific to the direct requests of the above entities. Specific reporting requirements of OMHAS have not been shared with us at this time. We are requesting these reports in collaboration with the programs to ensure integration into our county's network of care.
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Reporting is submitted to OMHAS as these programs are funded as pass through



## Agenda Process Sheet 02.23.16

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☒ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** LCADA Transportation Services

**Contract Entities:** The LCADA Way

**Contract Term:** fiscal year 2023 (7/1/22-6/30/23)

**Funding Source(s):** Levy funding invoiced semi-annually

**Contract Amount:** Increase of \$5,000 to \$1,196,494.03

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**Project Description:** Providing financial support for transportation services to allow all Lorain County residents access treatment even when transportation and transportation costs are a barrier.

**Related Facts:** Budget does not currently have funding for transportation services. Many Mental Health network providers do have funding for transportation so this increase would bring equality to the recovery support of transportation.

**Number Served:** new program

**System Impact:** Lorain County residents experience transportation as a barrier to treatment. This funding will help to eliminate transportation being a barrier to accessing treatment.

<b>Metrics</b> (How will goals be measured)	Agency submits outcome and utilization data in form of invoices for this service.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Data regarding utilization of these funds will be collected through billing/invoicing documentation.
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## Agenda Process Sheet 02.23.17

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

---

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** Stella Maris contract increase for funding indigent services

**Contract Entities:** Stella Maris

**Contract Term:** fiscal year 2023 (7/1/22-6/30/23)

**Funding Source(s):** SAPT funding

**Contract Amount:** Increase of \$40,000 to \$132,400

---

**Project Description:** Stella Maris provides withdraw management, residential, partial hospitalization and recovery housing levels of care for those in need of substance use treatment. These funds allow a path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment.

**Related Facts:** Stella Maris is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** In the last report period, 9 LC residents were admitted to detox, 2 received Partial Hospitalization Services while in supportive housing

**System Impact:** Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing close to their home county with an agency that is a part of our network.

<b>Metrics</b> (How will goals be measured)	Agency submits outcome data in semi-annual report as well as quarterly demographics
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<b>Clients completing withdrawal management who transfer to the next recommended level of care. 29 of the 32 clients that completed withdrawal management, 3 clients refused further treatment and were given walk- in information:</b> 29 of the 33 clients completing withdrawal management transferred to the next recommended level of care 11 entered the supportive housing and PHP program at Stella Maris, 11 went to IOP at LCADA, 1 went to the Key, 1 went to Silver Maple, 1 went to Primary Purpose, 4 client refused further treatment
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## Agenda Process Sheet 02.23.18

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

---

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** Silver Maple contract increase for funding indigent services

**Contract Entities:** Silver Maple

**Contract Term:** fiscal year 2023 (7/1/22-6/30/23)

**Funding Source(s):** SAPT funding

**Contract Amount:** Increase of \$50,000 to \$313,345

---

**Project Description:** Silver Maple provides withdraw management, residential and recovery housing levels of care for those in need of substance use treatment. These funds allow a path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment.

**Related Facts:** Silver Maple is an active partner in our Recovery Oriented System of Care in Lorain County and offers many levels of care of treatment.

**Number Served:** SILVER MAPLE RECOVERY 7/1/21-21/31/21 OUTCOMES

Total Admissions: 38 Admitted as MHARS but obtained Medicaid: 13 Remained MHARS: 25

**System Impact:** Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing in their home county.

<b>Metrics</b> <i>(How will goals be measured)</i>	Agency submits outcome data in semi-annual report
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>SILVER MAPLE RECOVERY 7/1/21-21/31/21 OUTCOMES</p> <p>32 clients discharged from detox with 61% successfully transferred to next level of care</p> <p>17 clients discharged from residential with 80% successfully transferred to next level of care</p> <p>21 clients entered recovery housing with 20 discharges at an 85% rate of success (abstinent from all substances, compliant with rules/regulations and satisfactory progress on recovery plan)</p>
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## Agenda Process Sheet 02.23.19

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

**Subject:** Mobile Response Stabilization Services

**Contract Entity(s):** Applewood

**Contract Term:** 10/1/22-6/30/23

**Funding Source(s):** Levy

**Contract Amount:** Increase of \$488,891.50 to \$1,030,787.50

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**Project Description:** The funding will support the continued development of this youth serving crisis model to be implemented to fidelity, including 24- hour availability, no later than 6/30/23. The intent is to increase accessibility and timeliness of crisis services to youth and families.

**Related Facts:** A portion of the funds allotted are to be used to offset the costs of services to youth who are not Medicaid eligible. The remaining funds may be used to support staffing and overhead costs.

**Number Served:** Roughly 450 youth have been served in the first two quarters of FY23.

**System Impact:** Implementation of MRSS will result in a reduction in unnecessary emergency room visits and an increase in crisis resolution in the community

<b>Metrics</b> <i>(How will goals be measured)</i>	<p>The following data points will be collected: The number of referrals to MRSS; response time and location; demographic information; service array; fidelity to the MRSS model; placement disruption/disciplinary action (school or court); referrals made by the MRSS team for transition planning; percentage of youth that were stabilized and could remain in the community vs those that were hospitalized.</p>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• The program recently went through fidelity reviews with the Center of Excellence at CWRU and OHMHAS and achieved best practice fidelity scores. It is expected that data collection will support the trend of youth being stabilized to remain in the community.</li> </ul>



## Agenda Process Sheet 2.23.20

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

---

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

**Subject:** Detention Home Therapist

**Contract Entity(s):** Applewood centers

**Contract Term:** 2/1/23-6/30/23

**Funding Source(s):** Levy Funding

**Contract Amount:** Increase of \$20,000 to \$1,050,787.50

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**Project Description:** The detention home position was originally created as a pilot part time position in response to changes in the youth crisis system (Lorain Youth Crisis) which created a gap in clinical service at the detention home. Additional funds are requested to increase the position to full time hours in the remaining five months of the fiscal year.

**Related Facts:** The therapist has offered counseling, assessment and crisis interventions to detained youth. Additionally, the therapist has been asked to participate in discharge planning to support youths' successful transition to the community as well staff training on behavioral health interventions. The increase to full time will allow for weekly group programming and additional collaboration with crisis services.

**Number Served:** 68 youth have been served through December 2022.

**System Impact:** Detained youth will receive clinical care while in the detention home preventing use of the crisis system. Further, discharge plans created with the input of the therapist will reduce recidivism by connecting youth to behavioral health services and obtaining appropriate community supports.



<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Output data will be collected quarterly -i.e. number and types of services provided to each youth. Data collected through MRSS will reflect a decrease of at least 10% in the number of youths that require an emergency room visit for behavioral health reasons from the detention home.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• To date, only two youth have required assessment in the ED.</li></ul>



## Agenda Process Sheet 02.23.21

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

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☒ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

**Subject:** Ohio Crisis Counseling Assistance and Training Program (CCP-RSP)

**Contract Entity(s):** El Centro  
Elyria YWCA

**Contract Term:** 03/01/23 – 9/29/23

**Funding Source(s):** OMHAS

**Contract Amount:** El Centro \$65,732  
Elyria YWCA \$76,887

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**Project Description:** Considered supportive services to address the continuing impacts of Covid, El Centro and The Elyria YWCA will reconstruct their Care Teams. These teams provide engagement and navigation to services to both individuals and groups through the FEMA defined service of Crisis Counseling.

**Related Facts:** COVID Care Teams were previously established early in the Covid-19 Pandemic through FEMA. This program ran from September 29, 2020 through September 29, 2021 and then was discontinued as FEMA funding ended. OMHAS is supporting a short-term funding opportunity to re-initiate similar services.

As a component of this project MHARS Lorain County is allocated 61,223.46 towards education and media outreach.

**Number Served:** During the first iteration of the Care Teams program. Over 4,500 individuals received Crisis Counseling, including resources and/or navigation. Over 120 group counseling events occurred, serving an additional 730 individuals. Over 2000 vaccination registrations were assisted by these teams.

**System Impact:**

Communities of color were, and will again be, a significant focus for this project as disparities regarding the impact of Covid was significant to these communities. Rates of illness, severity of illness and vaccination status were all markedly worse for the BIPOC communities. Similar disparities existed and continue to exist

specific to Behavioral Health needs for these communities. El Centro and The Elyria YWCA are trusted agencies within the BIPOC communities.

Validation of life stressors and behavioral health needs, addressing stigma and cultural issues that dissuade accepting behavioral health services and normalization of help seeking followed by navigation to services, supports and providers are the critical components of the program these teams will provide.

Community presence and visibility by trusted community leaders are paramount to reduce obstacles to seeking resources and services for Lorain County residents

<b>Metrics</b> <i>(How will goals be measured)</i>	OMHAS requires quarterly reporting which tracks the number of people served (individual or group), demographics, impact of stressors (called event reactions), and referrals made.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	New program at this time.
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**BOARD MEETING – CONSENT AGENDA – February 28, 2023**  
**(RESOLUTION 23-02-02)**

*Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.*

**Finance Committee:**

1. Recommendation – Approval of the MHARS Board FY23 Financial Statements for the period ended January 2023 **RESOLUTION No. 23-02-03 C**
2. Recommendation – Approval of the MHARS Board Listing of Expenses for January totaling \$1,174,875.32 **RESOLUTION No. 23-02-04 C**
3. Recommendation – Approval of the MHARS Board Revised Budget for FY23 **RESOLUTION No. 23-02-05 C**
4. Recommendation – Approval of Contracts to be Authorized by the MHARS Board of Directors **RESOLUTION No. 23-02-06 C**

**© = Consent Agenda by the Board Chair**

**C = Consent Agenda by the Committee Chair**

**120 DAY NOTICE TO \_\_\_\_\_**  
**SUBSTANTIAL CHANGES TO FY 2024 SERVICE CONTRACT**  
**January 31, 2023**

In accordance with the requirements of Ohio Revised Code Section 340.036(D) and the fiscal year 2023 service contract between the Mental Health, Addiction and Recovery Services (MHARS) Board of Lorain County ("Board") and your organization, the Board is hereby giving notice of potential changes to contracts for fiscal year 2024.

1. **Contract Terms** – Changes to contract terms may be necessary as a result of changes to applicable law, requirements of oversight and funding entities, and other information not reasonably available to Board at this time. The Board will provide notice of any such changes as a supplement to this Notice.
2. **FY2024 Allocations** – There may be substantial changes in allocation amounts and services purchased as a result of changes to the Board's and/or the State's priorities for services, supports, and populations, changes in the number of people seeking services and the type of services being sought, provider utilization of allocation during the current fiscal year, and in consideration of the final allocation amounts received by the Board from local, state and federal sources. The Board will notify providers of final FY24 allocation amounts and services to be purchased once all information is available and final determinations are made by Board.
3. **FY2024 Service Criteria and Reporting Schedule** – there may be a need to change a service criterion and reporting requirements. Efforts to simplify the service criteria and reporting schedule are being made, tempered with a need for pertinent data. The Board's goal is to ensure the service and its reporting requirements address a need identified in the Board's Strategic Plan.

Disputes concerning substantial changes to contract terms proposed by either party for FY24 contracts will be addressed in accordance with the requirements of section 340.036(D) of the Revised Code, 5122:2-1-06 of the Administrative Code and provisions for contract renewal dispute resolution contained in the current contract.

Please contact the Board with any questions or concerns about the content of this Notice.



**Mental Health,  
Addiction & Recovery  
Services Board of  
Lorain County**

## **Resolution #23-02-09 – Amend Contract Perspectus Phase 2**

**Board of Directors**

**February 28, 2023**

**Michael K. Doud**  
Executive Director

Two vertical bars are located on the left side of the slide. The first bar is dark blue and the second bar is teal. Both bars are of equal height and are positioned side-by-side.

# Lorain County Crisis Diversion Center

Adult Population

# Adult Population (current state)

## The Nord Center

**Mobile Crisis Team** - Triage/screening, including explicit screening for suicidality; Assessment; De-escalation/resolution.

**CSU Residential Beds** - 12 (6=MH, 6=SUD **The LCADA Way**) bed residential facility. The goal of the CSU is to stabilize the initial crisis and refer the consumer to the appropriate services. These services include: Crisis intervention, Pharmacological Management Services, Psychiatric Evaluation, Diagnostic Assessment, and referral to outside services as indicated.

**Hotline** - service responds to any real or perceived crisis as defined by a consumer, potential consumer, family or community member, or an agency or organization. **988 Call Center 7/1/2022**

**Warmline** - opportunity to provide pre-crisis telephone support, to help people in a situation before a crisis develops and to empower peers.





# Journey started with

**June 2018** RI International under a consultation agreement with the **Lorain County Mental Health Board** released a report identifying that Lorain County is poised to have a strong Crisis Now model. Community, Providers, Hospitals and Law Enforcement Leadership high level of readiness to change.

Today, the system is focused on inpatient model.

Crisis Resource Need Calculator identifies 17 crisis receiving chairs with 14 short-term crisis beds

The Crisis Now model is a community-based crisis care continuum based on SAMHSA's National Guidelines for Behavioral Health Crisis Care.

**July 2019** Lorain County joined all other counties in merging the Alcohol and Drug Addiction Services (ADAS) Board of Lorain County and Lorain County Board of Mental Health – creating the **Mental Health, Addiction and Recovery Services Board of Lorain County (MHARS)**.

# Vision Addressing Disparities Care & Diversion

**Decrease** preventable interactions with

- Law Enforcement
- The Criminal Justice System
- Emergency Departments

**Increase** rates of community stabilization

- Availability of services to assist  
in stabilization and ongoing support
- Collaboration with community partners
- WMS/detox



# Crisis Now Model/Crisis Diversion Center

## Referrals from:

- Law enforcement (preferred customer)
- Crisis Mobile Teams
- Walk-ins
- Transfers from EDs
- Other BH facilities

## Studies show this model:

- Critical for pre-arrest diversion
- Reduces ED boarding
- Reduces hospitalization

## Recommendations

1. Single Source of Entry
2. On Demand Access 24/7
3. No Clinical Barriers to Care (no wrong door)
4. Minimal Law Enforcement Turnaround Time
5. Access to Wide Range of Disposition Options
6. Community Interface: Feedback and Problem Solving Capacity

# Milestones

**November 2020 Crisis Diversion Center Steering Committee** created. Members include representatives from provider community, courts, foundations, commissioner's office, peer recovery support, recovery housing community, law enforcement, hospitals, etc.

**March 2021** Healing & Hope A New Vision for Crisis Care in Lorain County

**December 2021 RFQ** Consulting Agreement between Hill International and MHARS Board

**March 2022** Letter of Intent to enter into discussions leasing property located at 6130 S. Broadway

**March 2022** RFQ Architectural, Engineering and Related Services

**June 2022 RFP** AIA Agreement between MHARS Board and Perspectus

**July 2022** Programmatic & Schematic Design Phase 1 with Perspectus & HI (Owner Rep)

**October 2022** Rick Kellar, President, Peg's Foundation and David Frederick, Project Coordinator, Clear Pathway Communities

**November 2022** Salvatore Rini, Managing Principal, Perspectus & Todd Cooper, OR, Hill International





# Project Support

Steering Committee

Project Team Meetings

Visioning Work Sessions

Site visits with Peg's Foundation & OhioMHAS

Crisis Academy

Crisis Taskforce

CPC & Cohort Meetings


Community Engagement

# Capital Investments:

- MHARS Board Resolution 21-05-01 (May 2021)
- LC County Commissioners Resolution #21-529 (August 2021)
- Nord Family Foundation (February 2022)
- Community Foundation/LifeShare Legacy Fund (February 2022)
- FY2022 Omnibus Bill Senator Sherrod Brown (March 2022)
- Ohio Senate Nathan Manning (April 2022)
- OhioMHAS (May 2022)
- Mike Bass





	LORAIN COUNTY CRISIS AND RECEIVING CENTER <b>DRAFT</b> LORAIN, OH Schematic Design Estimate		
	DESIGNER:	DATE:	
Lorain County	Perspectus Architecture	October 6, 2022	REGENCY CONSTRUCTION SERVICES, INC.

PROBABLE COST SUMMARY				
DIVISION	BUILDING COMPONENT	NEW BUILDING	\$/SF 30,588	TOTAL COST
1	GENERAL REQUIREMENTS	See Below		See Below
2	EXISTING CONDITIONS	\$211,988	\$6.93	\$211,988
3	CONCRETE	\$539,640	\$17.64	\$539,640
4	MASONRY	\$354,642	\$11.59	\$354,642
5	METALS	\$750,818	\$24.55	\$750,818
6	WOOD, PLASTIC & COMPOSITE	\$806,555	\$26.37	\$806,555
7	THERMAL AND MOISTURE PROTECTION	\$1,121,051	\$36.65	\$1,121,051
8	OPENINGS	\$1,141,342	\$37.31	\$1,141,342
9	FINISHES	\$1,883,222	\$61.67	\$1,883,222
10	SPECIALTIES	\$93,279	\$3.05	\$93,279
11	EQUIPMENT	\$77,775	\$2.54	\$77,775
12	FURNISHINGS	\$27,891	\$0.91	\$27,891
13	SPECIAL CONSTRUCTION	\$0	\$0.00	\$0
14	CONVEYING SYSTEMS	\$117,000	\$3.83	\$117,000
21	FIRE SUPPRESSION	\$188,116	\$6.15	\$188,116
22	PLUMBING	\$762,665	\$24.93	\$762,665
23	HVAC	\$1,739,996	\$56.88	\$1,739,996
26	ELECTRICAL	\$908,814	\$29.71	\$908,814
27	COMMUNICATIONS	\$86,968	\$2.84	\$86,968
28	ELECTRONIC SAFETY & SECURITY	\$154,724	\$5.06	\$154,724
31	EARTHWORK	\$108,649	\$3.55	\$108,649
32	EXTERIOR IMPROVEMENTS	\$871,078	\$28.48	\$871,078
33	UTILITIES	\$187,948	\$6.14	\$187,948
	ESTIMATING & DESIGN CONTINGENCY: 10%	\$1,213,416	\$39.67	\$1,213,416
	PERMITS: General Trades	\$42,769	\$1.40	\$42,769
<b>SUBTOTAL; ALL TRADES WORK, NET</b>		<b>\$13,390,345</b>	<b>\$437.76</b>	<b>\$13,390,345</b>
	SALES TAX EXEMPTION	No Tax Included		No Tax Included
	GC GENERAL CONDITIONS: 10%	\$1,339,034		\$1,339,034
	CONTRACTOR MARKUP: 5%	\$736,469		\$736,469
	ESCALATION : 5% per year to midpoint of construction (August 2023)	\$773,292		\$773,292
<b>BID PACKAGE SUBTOTAL</b>		<b>\$16,239,141</b>	<b>\$530.90</b>	<b>\$16,239,141</b>
	CONSTRUCTION CONTINGENCY: 5%	\$811,957		\$811,957
<b>TOTAL PROBABLE CONSTRUCTION COSTS:</b>		<b>\$17,051,098</b>	<b>\$557.44</b>	<b>\$17,051,098</b>



**LORAIN COUNTY CRISIS RECEIVING CENTER**  
**Cost Savings**

Friday, October 21, 2022

PERSPECTUS

ALT No	Description	Add	Deduct	Design Team Proposed	Owner Input Required before acceptance	Notes
	1 Shell Call Center		\$ (64,577.00)		\$ (64,577.00)	Hard to determine if this is an option
	2 Shell Resident Room 15 & 16		\$ (18,948.00)		\$ (18,948.00)	Owner to provide input as to whether this is an option. While shelving space will have capacity for 16 clients due to double rooms
3A	Composite Decking on AMP Supports	\$ (77,853.00)		\$ (77,853.00)		
3B	No 2nd Floor Roof Access	\$ (44,040.00)				
4	1st Floor Structure and Metal Deck	\$ 34,892.00				
5	Provide Scaffolding in lieu of Secondary Overflow Drains	\$ (60,610.00)		\$ (60,610.00)		
6	Eliminate Clerestory in its entirety	\$ (235,503.00)				Some combination in reduction in length of clerestory, or use of skylight, less wood/ more steel, more wood/ less steel depending on which is most cost effective
6A	Assume reduction in structural and clerestory assume \$100,000			\$ (100,000.00)		
	Alternate Generator sized to accommodate only emergency lighting, call center receptacles and other select receptacles					In Base Bid
	8 Eliminate additional expanded asphalt to the south and west	\$ (131,460.00)			\$ (131,460.00)	Verify existing parking requirements for NGRO to determine if loss in parking is viable
	9 Provide painted above resistant gyp in lieu of divider walls	\$ (3,548.00)				
	10 Eliminate wall protection on 2nd floor	\$ (7,880.00)				
10A	Assume 50% reduction in wall protection on 2nd floor	\$ (39,400.00)		\$ (19,700.00)		Reduce wall covering quantity in RUD unit
	11 Lam concrete in lieu of solid surface in all dry areas	\$ (6,521.00)				
	12 Eliminate decorative tile in 2nd Floor Activity areas	\$ (9,800.00)		\$ (9,800.00)		
	13 Two step elevation in lieu of floor slope	\$ (13,618.00)		\$ (13,618.00)		In Base Bid
	14 PVC piping above grade in lieu of cast iron	\$ (13,618.00)		\$ (13,618.00)		Not in Base Bid
	15 Eliminate accommodations for a future kitchen	\$ (61,219.00)		\$ (61,219.00)		
	16 (SMAA) or (SMAA) system in lieu of Rough Wall AMP System	\$ (17,449.00)				
17A	Face fastened Runder panels in lieu of concealed fastener	\$ (174,511.00)				
17B	Runder also thin back, exposed fastener in lieu of Runder panels	\$ (69,963.00)				
17C	FACTI panels, face fastened in lieu of Runder panels					Combination of use of OKD skin Runder panels with dimensional panels (can not take entire OKD skin credit); similar color gaffette
17D	Target reduction in exterior facade	\$ (100,000.00)		\$ (100,000.00)		
18	Glen-Gery Elmire Tuscan Utility Brick in lieu of Endicott	\$ (26,302.00)				
19A	Pella Cool Wood End Frame direct set units in lieu of storefront	\$ (25,386.00)		\$ (25,386.00)		
19B	Pella Impervia End Frame direct set units in lieu of storefront					
20A	Endicott Medium travertine on concrete base slab at Level 1 Observation in lieu of pavers	\$ (3,241.00)				
20B	Finisher concrete slab, stained at Level 1 Observation in lieu of pavers	\$ (15,232.00)		\$ (15,232.00)		
21	Finisher concrete slab, stained in Entry in lieu of pavers	\$ (63,629.00)		\$ (63,629.00)		
22	No planters, replace with pipe bollards	\$ (44,059.00)				
22A	Target reduction in planters and bollards	\$ (20,000.00)		\$ (20,000.00)		Use non-custom manufactured bollards/ benches
23	Reduces custom concrete bollards with pipe bollards	\$ (16,045.00)				Transport entry
23A	Target reduction to precast bollards in lieu of custom	\$ (8,000.00)				
24	Install Lightning Protection System	\$ 38,950.00				
25	Move generator up 30 ft. proximity of Electrical Room	\$ (79,464.00)		\$ (79,464.00)		
26	Provide new communication utility ductbank to pole	\$ 74,990.00				
27	Plenum Return in lieu of ducted return first floor only					
28	Use of PVC storm and sanitary exsophers extend first floor of Plenum return					
29	Elimination heating hot water for reheat and perimeter heating devices					
30	Locating electric service pad mounted transformer closer to building					
34	Reduction in Design Contingency/ Estimating Contingency to 7.5%	\$ (303,354.00)		\$ (303,354.00)	\$ (303,354.00)	Confirm Owner Rep is comfortable in reduction to 7.5%
35	Target reduction in specialty ceiling	\$ (60,000.00)		\$ (60,000.00)		Reduce area of specialty ceiling and replace with gyp board or lay in ceiling depending on risk area
38	Target reduction in MEP	\$ (60,000.00)		\$ (60,000.00)		Would include some combination of items 27, 28, 29, and 30 above
	<b>TOTAL</b>				\$ (1,094,185.00)	\$ (214,985.00)
				Programming Estimate August 18, 2022	Schematic Design Estimate October 6, 2022	
Total of Divisions 1-33				\$ 10,946,963.00	\$ 12,134,143.00	
Cost Savings				\$ 1,094,896.20	\$ 1,790,831.00	
Estimating and Design Contingency 10%						
Estimating and Design Contingency 7.5%						
Permits				\$ 38,662.00	\$ 42,769.00	Reduction in contingency
Subtotal				\$ 12,104,510.20	\$ 12,736,848.90	
Sales Tax Exemption				\$ 1,210,451.02	\$ 1,223,684.88	
GC General Conditions 10%				\$ 665,748.43	\$ 670,026.68	
Contractor Mark up 5%				\$ 699,038.04	\$ 706,678.02	
Escalation 5%				\$ 14,756,756.87	\$ 14,840,238.32	
Bid Pack Sub				\$ 733,987.84	\$ 742,031.82	
Construction Contingency 5%						
<b>Total Probable Cost</b>				\$ 15,413,744.32	\$ 15,547,750.24	

Notes: Potential additional savings in FF&E, working with Ohio Desk to confirm budget

## Lorain County Crisis and Receiving Center Project Schedule



Mental Health,  
Addiction & Recovery  
Services Board of  
Lorain County

Year	2023																																																2025									
Month	JAN				FEB				MAR				APR				MAY				JUNE				JULY				AUG				SEPT				OCT				NOV				JAN		FEB											
Week (Friday)	1	8	15	22	29	7	14	21	28	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	3	10	17	24	1	8	15	22	29									
Part Two Approval																																																										
VE Schematic Design Updates																																																										
Design Development																																																										
DD Estimate & Approval to Proceed																																																										
Construction Documents																																																										
CD Cost Validation (75% CD's)																																																										
Bid and Award																																																										
Construction																																																										
Activation																																																										

**HILL**  
International

**PERSPECTUS**

**PERSPECTUS****SCOPE CHANGE  
AUTHORIZATION**

<b>SCA No</b>	002	<b>Date Issued</b>	<i>revision 01 01/20/2023</i>
<b>Attention</b>	Todd Cooper, PE, CCM, LEED AP	<b>Project Name</b>	Lorain County Crisis Receiving Center
<b>Company</b>	Hill International	<b>Project Number</b>	22-058
<b>Initiated By</b>	Sal Rini		

**Description of Scope Change to the Project**

1. Final and Part Two A/E Basic Service Fee based on the approved Schematic Design Cost of Work Estimate. See attached Schematic Design Estimate Summary Sheet dated 10/06/2022 and Cost Savings document dated 10/21/2022.
2. Professional Cost Estimating services to provide a 100% Design Development Cost Estimate and a Construction Document Validation Cost Estimate.
3. Interior Signage design, documentation, procurement and installation management.

**Scope Change Impact**

A/E

**This scope change will:**

(x) Increase Architect's Fee      ( ) Increase Project Time

**Fee Summary:**

SD Estimate Cost of Work including Cost Savings targets	= \$15,582,250.24
Total A/E Basic Service Fee = 7.25% x \$15,582,250.24	= \$ 1,129,713.14
<u>Part One Programming &amp; Schematic Design Credit</u>	<u>= (\$ 145,000.00)</u>
Part Two Total Basic Service Fee	= \$ 984,713.14
100% DD and CD Validation Cost Estimates	= \$ 8,840.00
Interior Signage	= \$ 6,400.00

Perspectus Architecture is prepared to commence this work immediately upon acceptance of this Scope Change:

SIGNING PARTY NAME	PRINTED NAME	DATE
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**Instructions**

This agreement is subject to and governed by all the terms and conditions of the project's "Standard Form of Agreement Between Owner and Architect" by the above signed unless modified by writing.

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## Executive Committee Report

**Tuesday, November 15, 2022 5:00pm Amy Levin Center**

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The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

**Members Present:** Daniel Urbin, Board Chair; James Schaeper, Vice Chair; Sandra Premura, Secretary; Dr. Hope Moon, Chief Governance Officer; Mike Babet

**Members Not Present:** Kreig Brusnahan, Chair, CP&O, Pat McGervey, Chair, Nominating

**Staff Present:** Michael Doud

### **I. Discuss Public Relations Matter**

- a. Meeting called to order 5:00pm. Chair requested a motion to go into Executive Session. *(1) To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the employee, official, licensee, or regulated individual requests a public hearing by division (G)(1) of section [121.22](#) of the Revised Code.* Motioned by Dr. Hope Moon and second by Mike Babet. Motion carried
- b. Discussed events that occurred on November 9<sup>th</sup>, November 11<sup>th</sup> and November 13<sup>th</sup>.
- c. No action taken
- d. Chair requested a motion to end executive session. Motion by Dr. Hope Moon and second by Jim Schaeper.
- e. Meeting adjourned 5:30p.m.

**II. Unfinished Business** – None to report

**III. New Business** – None to report

**IV. Determination of Consent Agenda** – No items

**Next Meeting:** Schedule as necessary

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## Executive Director Report

February 28, 2023

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### **National Drug and Alcohol Facts Week – March 20-26**

The National Institute on Drug Abuse (NIDA) and the National Institute on Alcohol Abuse and Alcoholism are gearing up for **National Drug and Alcohol Facts Week®** ([NDAFW](#)) 2023 to be held March 20-26. NIDA's flagship health education observance, is held in partnership with the National Institute on Alcohol Abuse and Alcoholism (NIAAA). NDAFW is an annual, week-long [health observance](#) that inspires dialogue about the science of drug use and addiction among youth.

### **New Resource: National Substance Use and Mental Health survey, 2021**

CBHSQ/SAMHSA is excited to announce the release of the first National Substance Use and Mental Health Services Survey (N-SUMHSS) Annual Report! For more than two decades, CBHSQ/SAMHSA has been collecting data on the substance use and mental health services offered by treatment facilities using two surveys, the National Survey of Substance Abuse Treatment Services (N-SSATS) and the National Mental Health Services Survey (N-MHSS). In 2021, the N-SSATS and N-MHSS were combined into one survey, the N-SUMHSS.

The annual report presents findings on the general profile of substance use and mental health facilities, use of pharmacotherapies/medications, language assistance provided, and suicide prevention services. [National Substance Use and Mental Health Services Survey \(N-SUMHSS\), 2021: Data on Substance Use and Mental Health Treatment Facilities](#)

### **Medication Disposal Pouches**

The Mental Health, Addiction and Recovery Services Board in Lorain County has Deterra Medication Disposal Pouches available for FREE as part of our prevention efforts against the Opioid crisis affecting our community.

Using Deterra to get rid of unwanted prescription and over-the-counter medications, fentanyl, illicit drugs, unknown pills or vape liquid is the easiest way to ensure these drugs are gone for good. Thanks to the many organizations across the country that make Deterra available to their communities for proper at-home drug disposal, 1 billion fewer medications are available for misuse and environmental harm – *that's 8 pills for every U.S. household.*

Medication disposal pouches available for FREE at the MHARS Board office, all Lorain County libraries and various public safety locations.

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## **Executive Director Report**

**February 28, 2023**

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### **Leadership Lorain County Difference Makers Gala**

Friday, February 17<sup>th</sup> several board staff and board of directors attended the event to celebrate the outstanding community activism of honorees.

### **Lorain County Race Equity Center Race Forward Speaker Series**

Thursday, February 23<sup>rd</sup> part of a panel to discuss Disrupting the Policy Paradigm

### **Upcoming Training and Outreach**

3/9 Genesis House's Pajama Party Fundraiser at Emerald Event Center 5:00-8:00pm

3/11 CHIP Hispanic Conference at LCCC Spitzer Center 8:00-3:00pm (Gala 6-9pm)

3/13 Trauma Informed Care Introduction Training (virtual)

3/14 Connecting Kids at LCCC Spitzer Center 6:00-9:00pm

4/3-13 Peer Recovery Supporter Training (virtual)

4/17-21 Lorain County Police Force CIT Training at Amy Levin Center

8/10 Collective Impact Summit at Antlers Ballroom