



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
General Meeting held on April 25, 2023

Amy H. Levin Learning & Conference Center • 1165 North Ridge Road East, 44055

Board Members Present: David Ashenhurst, Mike Babet, Tim Barfield, Monica Bauer, Kreig Brusnahan, Tim Carrion, Michael Finch, Inez James, Pat McGervey, John Nisky, Regan Phillips, Sandra Premura, James Schaeper, Daniel Urbin

Board Members Absent: Patricia Bell, Michele Flanagan, Marie Leibas, Dr. Hope Moon

CALL TO ORDER

Board Chair Daniel Urbin called the meeting to order at 5:32 p.m. Roll call was taken and quorum found.

APPROVAL OF MINUTES

RESOLUTION No. 23-04-01 Pat McGervey motioned to approve the **March 28, 2023** general meeting minutes. Second by Mike Babet. Motion carried. Minutes approved.

COMMITTEE REPORTS (reports attached)

- Ad Hoc Disparities Committee – Regan Phillips
- Community Planning & Oversight Committee – Kreig Brusnahan
- Nominating Committee – Pat McGervey
- Finance Committee – Mike Babet

Chairperson Report by Daniel Urbin

- Chairperson read **RESOLUTION No. 23-04-07** in recognition and profound appreciation of Inez James. Regan Phillips motioned to approve the resolution. Second by Pat McGervey. Motion carried. Resolution approved.
- Thanked Arielle Edwards for her efforts supporting the CIT Program. Dan had the honor in presenting the certificates to the 2023 CIT Graduating class on Friday, April 21st at Amy Levin Center.
- Will be attending the Opioid Conference in Columbus on June 5 & 6, 2023



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
General Meeting held on April 25, 2023

Executive Director Report (report attached) by Michael Doud

Highlights

- Oberlin Avenue site (formerly the ADAS Board Office) is now listed for sale
- NAMI's Executive Director, Kelly LaRosa, has resigned.
- On Saturday, April 22nd was DEA National TakeBack Day. 3,200 lbs of medication was collected. Thank you to all who volunteered.
- Made mention of SB 105 being introduced. More will be share as the Director learns about it.
- Thanked Arielle for the work put into the CIT Training.

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 23-04-02 Sandra Premua made a motion to approve the Consent Agenda. Second by Kreig Brusnahan. Motion carried. Consent Agenda approved.

- **RESOLUTION No. 23-04-03** – Approval of the MHARS Board FY23 Financial Statements through March 2023
- **RESOLUTION No. 23-04-04** – Approval of the MHARS Board Listing of Expenses for **March** totaling \$2,608,228.03
- **RESOLUTION No. 23-04-05** – Approval of the MHARS Board Revised Budget for FY23
- **RESOLUTION No. 23-04-06** – Approval of Contracts to be Authorized by the MHARS Board of Directors **NOTE:** Per recommendation of Barry Habony, Chief of Business Operations, listing of Approval of Contracts to be Authorized by the MHARS Board of Directors was amended to include the Ad Hoc Disparities recommendation to increase the contract of the Galilean Theological Center by \$10,000.00, increasing the original contract of \$20,000.00 to \$30,000.00. (So moved and approved per voice vote).

CONTRACTS

No contracts at this time

UNFINISHED BUSINESS

No unfinished business at this time

NEW BUSINESS

- David Ashenhurst asked that website updates, specifically the Board of Directors info page, be made current.



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
General Meeting held on April 25, 2023

- Mike Babet congratulated Rebecca Jones for a job well done on the recent podcast.
- John Nisky made mention of OSPF's work in targeting the need in youth awareness. Rebecca Jones is aware and on it.

PUBLIC COMMENT

- Chuck Craft, Executive Director of Primary Purpose, updated the board on where he was in the CARF Accreditation process, and shared some feedback he received from one of the CARF Surveyors.

UPCOMING MAY AND JUNE COMMITTEE AND GENERAL MEETINGS

- Ad Hoc Disparities Committee: [May 2, 2023 5:30pm](#)
- Community Planning & Oversight Committee: [May 9, 2023 5:30pm](#)
- Nominating Committee: [May 9, 2023 7:00pm](#)
- Finance Committee: [May 16, 2023 5:30pm](#)
- Governance Committee: [May 16, 2023 7:00pm](#)
- General Meeting: [May 23, 2023 5:30pm](#)
- Ad Hoc Disparities Committee: [June 6, 2023 5:30pm](#)
- Community Planning & Oversight Committee: [June 13, 2023 5:30pm](#)
- Finance Committee: [June 20, 2023 5:30pm](#)
- General Meeting: [June 27, 2023 5:30pm](#)

ADJOURNMENT

Meeting adjourned at 6:06 p.m.

Board Chair

Board Secretary



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
General Meeting held on April 25, 2023

BOARD OF DIRECTORS

Daniel T. Urbin, Chairperson

James Schaeper, Vice Chair • Sandra Premura, Secretary

Dr. Hope Moon, Chief Governance Officer

**David Ashenhurst • Mike Babet • Tim Barfield • Monica Bauer • Patricia Bell
Kreig Brusnahan • Tim Carrion • Michael Finch • Michele Flanagan • Inez James • Marie Leibas Pat
McGervey • John Nisky • Regan Phillips**



Mental Health, Addiction & Recovery Services Board of Lorain County

Approval of Board Meeting Minutes of March 28, 2023

Attachments referenced in these minutes were distributed prior to or at the meeting, will be included in the official minutes, but are not part of this packet.



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Meeting held on March 28, 2023

Amy H. Levin Learning & Conference Center
1165 North Ridge Road East, Lorain, OH 44055

Board Members Present: David Ashenhurst, Mike Babet, Tim Barfield, Kreig Brusnahan, Inez James, Pat McGervey, Dr. Hope Moon, John Nisky, Regan Phillips, Sandra Premura, James Schaeper, Daniel Urbin

Board Members Absent: Monica Bauer, Patricia Bell, Tim Carrion, Michael Finch, Michele Flanagan, Marie Leibas

CALL TO ORDER

Board Chair Daniel Urbin called the meeting to order at 5:31 p.m.

ROLL CALL

Roll Call taken and quorum found.

APPROVAL OF MINUTES

RESOLUTION No. 23-03-01 Kreig Brusnahan motioned to approve the **February 28, 2023** meeting minutes. Second by Mike Babet. Motion carried. Minutes approved.

COMMITTEE REPORTS (reports attached)

- a. Ad Hoc Disparities Committee Report by Regan Phillips
- b. Community Planning & Oversight Committee Report by Kreig Brusnahan
- c. Finance Committee Report by Mike Babet
- d. Governance Committee Report by Dr. Hope Moon

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 23-03-02 Mike Babet made a motion to approve the Consent Agenda. Second by Pat McGervey. Motion carried. Consent Agenda approved.

Chairperson Report by Daniel Urbin

- Participated in the Road to Hope's Night at the Races Fundraiser on March 11, 2023. Enjoyed the event. They are doing a great job.



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Meeting held on March 28, 2023

- Attended the CHIP Hispanic Conference on March 11, 2023. A very impactful morning. Was very impressed with the Human Trafficking speaker and information. Planning to have a future presentation for the full board.
- Plans to attend the Class of 2023 CIT Graduation Ceremony in April.

Executive Director Report (report attached) by Michael Doud

Highlights

- HB1 – Rewritten; concerns were voiced; impact on levy
- HB33 – Funding support, crisis support, housing, 988 – all affected; Crisis Report analysis link will go out
- Thanked Sarah Reinhold with the data for the Channel 5 interview

UNFINISHED BUSINESS

No unfinished business at this time

NEW BUSINESS

No new business at this time

PUBLIC COMMENT

- Chuck Craft, Executive Director of Primary Purpose shared with the board where he is with becoming certified for Recovery Housing. Mr. Craft did complete and turned in a proposal to the Board. Primary Purpose has provided services since 2016.
- Don Schiffbauer shared his continued work with the state on Workforce Development in the MH/SUD field.

ADJOURNMENT

Meeting adjourned at 6:17 p.m.

Board Chair

Board Secretary

Ad Hoc Disparities Committee Report

March 7, 2023 5:30 p.m. Amy Levin Center

Committee Members Present: Regan Phillips (Committee Chair), Monica Bauer, Marie Leibas, Daniel Urbin (ex-officio)

Committee Members Absent: Mike Babet, Inez James

Staff Present: Tonya Birney, Rebecca Jones, Michael Doud

I. Informational Items

A. Suicide Prevention in the Black Community Attachment A

- Regan Phillips, Committee chair, reviewed information regarding suicide prevention in the black community, noting that according to the Ohio Department of Health, suicide rates for Black males increased by 8 percent and for females, 14 percent. Rebecca and Tonya stated that the risk and protective factors in the Black community and pointed to the need for culturally relevant prevention and treatment services. It further pointed to data which reflects a rise in death by suicide in the Black community. Justifying the committee to continue its efforts of focusing on unique programs and strategies to engage and reach out to the Black community. (i.e., the Confess Project)

B. Racial Equity Center Race Forward

- Tonya talked about the success of the Racial Equity Center Race Forward event that brought together the many community stakeholders committed to looking at strategies to address systemic racism. The keynote speaker for the event was Rev. John D. Dorhauer, who talked about the impact of racism and privilege. Michael Doud MHARS Board of Lorain County Executive Director, Mark Adams, Health Commissioner of Lorain County Public Health, Frank Whitfield, Mayor of Elyria, and Cynthia Andrew, President and CEO of the Community Foundation of Lorain County all participated on a panel to discuss their organization efforts to reduce systemic racism in the work their organizations provide to the community. Tonya discussed ongoing collaboration with Jeanine Donaldson from the YWCA through the Collective Impact Project.

C. Racial Equity Institute Training Attachment B

- Rebecca discussed her experience attending the groundwater training, including historical perspectives of the development of systemic racism; a brief discussion commenced in which board members and staff are encouraged to attend when offered again. Rebecca also mentioned that the YWCA is launching the Racial Justice Challenge, a month-long campaign to include daily challenge activities that will allow participants to connect to discover how racial

Ad Hoc Disparities Committee Report

March 7, 2023 5:30 p.m. Amy Levin Center

and social injustice impacts Lorain County. The challenge fosters personal reflection, encourages social responsibility, and motivates the participant to identify and act on ways to dismantle racism and other forms of discrimination.

II. Recommendations

- None at this time

III. Unfinished Business

A. Bullying Prevention Programming – Anti Violence Campaign

- Tonya mentioned that Ohio MHAS inquired if the MHARS Board would be interested in expansion of funding to include additional funds to support the second objective in the Collective Impact Initiative, which focuses on identifying and employing one violence prevention framework and evidenced-based strategy to focus on school-based programs.

B. UMADAOP Community Presence

- Regan acknowledged the power of the UMADOP billboard campaign, “Life is Better With You Here.” Tonya discussed the work of UMADOP in participating in trauma-informed prevention utilizing drum kits. The committee discussed a possible visit of the Disparities Committee to UMADOP to see their programming.

IV. New Business

A. The Galilean Theological Center LatinX Project Attachment C & D

- Tonya presented information about the Galilean Center's request for funding to support the continuation of their project to provide education for individuals of LatinX population to receive support in obtaining their CDCA credentials. The committee was unclear about which fiscal year new requested funds would come from. After a brief discussion, it was determined to table the issue until, further clarification.

Next Meeting: April 4, 2023 at 5:30 at the Amy Levin Center

Community Planning and Oversight Committee Report

March 14, 2023 5:30 p.m. Amy H. Levin Learning & Conference Center

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Kreig Brusnahan, Committee Chair, David Ashenhurst, Monica Bauer, Marie Leibas, John Nisky, Sandra Premura, Dan Urbin (ex officio)

Committee Members Absent: Patricia Bell

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Mark Johnson, Rebecca Jones, Vinaida Reyna, Richard Sherlock

Guest: Andy Laubenthal, Project Specialist, Lorain County Sheriff's Office

I. Informational:

A. Presentation of Jail Reentry Coordination Attachment A

- Andy Laubenthal of the Lorain County Sheriff's Office shared the history of the Jail Reentry program and where it is today. Attachment A is the PowerPoint presented to the committee.

B. Budgeting Process Attachments B & C

- A thorough walk through on the budget process by which the board decides on the amount allocated to network providers was given. The members were reminded that the board uses LiveBinders.com for posting all proposals provided by the agencies for full details on funds asked. LiveBinders is accessible to all Board of Directors.

C. Workforce Supports Attachment D

- As we enter into the budget process, we will also look at the ability to support our providers to aid their efforts in addressing workforce issues. At the end of 2021, a four-year look back showed more than \$2 million invested to support our provider network.

II. Recommendations

A. FFY23 Allocation Increase APS 03.23.01 **State Opioid and Stimulant Response (SOSR) 3.0** A Place 2 Recover Additional \$8,197.27 New Total \$425,050.77

Community Planning and Oversight Committee Report

March 14, 2023 5:30 p.m. Amy H. Levin Learning & Conference Center

- David Ashenhurst motioned to approve the recommendation for FFY23 Allocation Increase to go to the Finance Committee. Motion seconded by Monica Bauer. All in favor. Motion Carried.

B. FY23 Allocation Increase

APS 03.23.02

Ohio Guidestone Additional \$40,856 New Total \$165,856

- Sandra Premura motioned to approve the recommendation for FY23 Allocation Increase to go to the Finance Committee. Motion seconded by David Ashenhurst. All in favor. Motion carried.

III. Unfinished Business

- **Ohio Crisis Assistance and Training Program (CCP-RSP)**

Mark Johnson, as an FYI, gave the final agreed upon budget for each agency participating. (CCP-RSP acronym stands for Crisis Counseling Program-Regular Services Program)

YWCA	76,887.00
El Centro	65,732.00
MHARS	61,223.46

IV. New Business – None at this time

V. Determination of Consent Agenda – Recommendations were approved to go to the Finance Committee. There are no consent agenda items from this committee.

Following Meeting: April 11, 2023, 5:30 pm at The Amy Levin Center

Finance Committee Meeting Report

March 21, 2023 5:30 p.m. Amy Levin Center

FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.

The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members Present: Mike Babet (Committee Chair), Tim Carrion, Michael Finch, Pat McGervey and Dan Urbin (ex-officio)

Committee Member Absent: Tim Barfield

Staff Present: Michael Doud, Barry Habony, and Johanna Vakerics

The Finance Committee met at the Amy Levin Center on March 21st 2023 at 5:30 p.m. and reports one (1) informational item and six (6) recommendations.

Informational Item:

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors.*

Recommendations:

1. **Approval of the Fiscal Year 23 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 23 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended February 2023 and found them to be in order.

(Resolution 23-03-03) The Committee **Recommends** approval of the fiscal year 23 financial statements for the period ended February 2023.

2. **Approval of the MHARS Board Listing of Expenses for February** – The Committee reviewed the attached Listing of Expenses for February 2023 totaling \$1,285,003.41 and found them to be in order.

(Resolution 23-03-04) The Committee **Recommends** approval of the MHARS Board February 2023 Listing of Expenses.

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 23** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 23. The budget revisions for fiscal year 23 were found to be in order.

Finance Committee Meeting Report

March 21, 2023 5:30 p.m. Amy Levin Center

(Resolution 23-03-05) The Committee **Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 23.

4. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors*, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found them to be in order.

(Resolution 23-03-06) The Committee **Recommends** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

5. **Approval of Petty Cash Policy** – The Committee reviewed the attached *Petty Cash Management Policy Document*, which revises on-hand petty cash funds to \$500 and includes procedures regarding the use and management of petty cash funds and found it to be in order.

(Resolution 23-03-07) The Committee **Recommends** approval of the MHARS Board Petty Cash Management Policy Document.

6. **Approval of Imprest/Petty Cash Account** – The Committee reviewed the attached *Imprest/Petty Cash Account Policy Document*, which presents the account at LorMet Community Federal Credit Union, the corresponding procurement cards associated with that account and includes procedures regarding the use, management and reporting of imprest/petty cash account funds and found them it be in order.

(Resolution 23-03-08) The Committee **Recommends** approval of the MHARS Board Imprest/Petty Cash Account Policy Document.

Committee affirmed all items to be placed on the Consent Agenda

Next Meeting of the Finance Committee scheduled for Tuesday, April 18, 2023 at 5:30pm at the Amy Levin Center.

Governance Committee Report

Tuesday, March 21, 2023 6:30 p.m. Amy H. Levin Center

The Governance Committee shall review Board By-Laws and recommend revisions to the BOD for adoption. Any BOD member or the Executive Director may suggest By-Law changes for the Governance Committee to consider. All discussions regarding By-Law changes shall include input from the Executive Director. The Governance Committee shall monitor and conduct self-evaluation surveys of BOD members to inform the future educational training needs of the BOD. These surveys shall be conducted not later than June of each year.

Committee Members Present: Dr. Hope Moon (CGO and Committee Chair), Kreig Brusnahan, Tim Carrion, Michele Flanigan, James Schaeper, Daniel Urbin, (ex officio)

Committee Members Absent: Tim Barfield

Staff Present: Michael Doud, Vinaida Reyna

1. Informational

a. Board of Directors Attendance Review

- Tim Carrion made a motion to move the responsibility of attendance review from Nominating Committee to Governance Committee. Seconded by Kreig Brusnahan. All in favor. Motion approved.
- The bylaws will be amended to reflect this change. Mr. Brusnahan will review the ORC 340 and provide feedback on language around attendance expectations.

b. Review of the Code of Conduct Policy

- It was suggested to consider adding language on communication between the Board Members and Staff. All task requests should go through the Executive Director who then decides which staff can complete tasks. A draft will be created and shared in May.
- Meetings are conducted with guidance from Roberts Rules of Order Newly Revised (RONR) procedures. At the start of all General Meetings, the Chair will remind members of key points from RONR and provide a simplified sheet for reference to all members.
- The Code of Conduct is silent on the process of addressing misconduct of Board Members. The committee will draft verbiage to add to the policy and will be shared in May.
- All suggested verbiage will be presented to the Prosecutor's Office before any final approval.

c. Review Board Self-evaluation Survey / Training Needs (June)

- Every June, the Board Members complete a self-evaluation on the board's function in whole. The survey will be recreated using Qualtrics. The committee will provide suggestions and review by email amongst each other then provide to the board for final approval at the April General Meeting.

Governance Committee Report

Tuesday, March 21, 2023 6:30 p.m. Amy H. Levin Center

- d. Sample New Agenda format (attachment)
 - A simplified look for a General Meeting agenda was presented and approved to share with the full board for approval to use moving forward.
- 2. Determine Consent Agenda items – No consent agenda items at this time.

Next Meeting: Tuesday, May 16, 2023 at 6:30pm

Executive Director Report

March 28, 2023

Legislative Advocacy Day

OACBHA is partnering with NAMI Ohio and the Ohio Suicide Prevention Foundation to host a joint legislative advocacy day on March 29, 2023. The morning will start with an organizing meeting, move to a recognition luncheon, a scheduled series of legislative meetings in the afternoon, and host a legislative reception in the early evening. Michael Doud and Rebecca Jones will attend.

Summit on Children

Michael Doud attended the **Summit on Children 2023**, a two-day event focusing on best approaches for Ohio's courts and child welfare system partners to collaborate for better outcomes. Attendees also learned changes to the child welfare system taking place at both the national and state level. With a focus on prevention and intervention, child welfare stakeholders learned together to successfully improve outcomes for children and families. Each county-based team worked together on a plan of action and strategies to take back to their counties. *The summit was presented by The Supreme Court of Ohio and The Ohio Judicial System.*

Ohio's 2023 Opiate & Other Drugs Conference: Leading the Way Together – Registration Now Open!

Ohio's 2023 Opiate & Other Drugs Conference: Leading the Way Together will be hosted by the Ohio Association of County Behavioral Health Authorities (OACBHA), in partnership with the Ohio Department of Mental Health and Addiction Services, at the Hyatt Regency in Columbus, Ohio. This will be Ohio's 13th Opiate Conference, highlighting innovative efforts and best practices. Behavioral health and allied professionals from throughout the Midwest will come together to learn about prevention, intervention, treatment, and recovery efforts related to opiates, stimulants, and other substance use disorders. Learn more and register at: https://www.oacbha.org/ohios_2023_opiate_conference.php

25th Hispanic Leadership Conference – Coalition for Hispanic /Latinos Issues & Progress (CHIP)

The March 11 conference featured human trafficking survivors, community engagement, mental health issues due to the coronavirus pandemic, and Latina empowerment. Outside of the main stage presentations, the conference's main room was filled with tables highlighting programs run by the Hispanic and Latino community, for the Hispanic and Latino community. The MHARS Board participated in the health corner in partnership with Mercy Health, as well as other health-related sponsors, teaching on local medical fields and procedures with a focus on mental health. The MHARS Board staff attended break-out sessions and the traditional Evening Gala.

Executive Director Report

March 28, 2023

Genesis House's Pajama Party

Lorain County Safe Harbor and Genesis House held it's 13th annual Pajama Party fundraiser on March 9 to raise money for supporting life saving violence services in Lorain County. Several MHARS Board staff participated in the fun evening, in pajamas, and engaged with the community and many of our providers in support of the Genesis House.

Behavioral Health Communications Council

OhioMHAS has created a communication coalition of state-wide agencies to help elevate the visibility, accessibility, and effectiveness of quality mental health and addiction prevention, treatment, recovery, harm reduction and problem gambling services throughout Ohio. Rick Sherlock, Communications and Public Relations Director at the MHARS Board of Lorain County, has been added to the council.

Lorain County Resource Fair

The Lorain County Resource Fair took place March 14 and it highlighted March as Developmental Disabilities Awareness Month through various providers which offer help to those with ADHD, learning issues, autism spectrum disorder and other developmental delays. The MHARS Board of Lorain County was one of more than 70 local providers that including therapists, mental health professionals, funding sources, adapted summer camps and more for youth ages 22 and younger.

State of Ohio launches new substance abuse dashboard

The OSAM Network conducts focus groups and individual qualitative interviews with active and recovering drug users and community professionals (treatment providers, law enforcement officials, etc.) to produce epidemiological descriptions of local substance abuse trends. Qualitative findings are supplemented with available statistical data such as coroner's reports and crime laboratory data. Mass media sources such as local newspapers are also monitored for information related to substance abuse trends. Once integrated, these valuable sources provide the Ohio Department of Mental Health and Addiction Services (OhioMHAS) with a real-time method of providing accurate epidemiological descriptions that policymakers need to plan appropriate prevention and intervention strategies. Sarah Reinhold, Continuous Quality Improvement Officer, will be attending training sessions on the dashboards.

[State of Ohio launches new substance abuse dashboard \(news5cleveland.com\)](https://news5cleveland.com)

Upcoming Training and Outreach

- 4/3-13 Peer Recovery Supporter Training (virtual)
- 4/17-21 Lorain County Police Force CIT Training at Amy Levin Center
- 4/29 OSPF Out of the Darkness Walk at LCCC
- 8/10 Collective Impact Summit at Antlers Ballroom
- 6/9 Network Providers Appreciation Breakfast

Ad Hoc Disparities Committee Report

April 4, 2023 5:30 p.m. Amy Levin Center

Committee Members Attended: Regan Phillips (Committee Chair), Mike Babet, Monica Bauer
Known absence: Inez James

Staff Attended: Mark Johnson, Tonya Birney, Rebecca Jones, Michael Doud; Rick Sherlock

Guest: Joan Englund, Executive Director, Mental Health & Addiction Advocacy Coalition (MHAAC)

I. Informational Items

A. Gaps in the Behavioral Health Care System for Racial and Ethnic Minorities **Attachment A**

Joan Englund, Executive Director of the Mental Health and Addiction Advocacy Coalition presented on their involvement in collaborative work focusing on data collection specific to addressing workforce development of BIPOC staff in behavioral health.

B. 5 Meaningful Ways to Embrace Black Mental Health **Attachment B**

Mark Johnson highlighted this article which speaks to stigma and cultural barriers to help seeking.

C. 25th Annual Hispanic Leadership Conference **Attachment C**

Rebecca Jones summarized the return of this annual event post Covid. Much of the day's topics were behavioral health and the speakers were dynamic, engaging and did much to educate and normalize behavioral health specifically in the LatinX community.

D. The Confess Project <http://ow.ly/34wQ50NnuiR>

A program we are moving forward, Rebecca Jones, updated the committee of this program's receipt of The Morgan Stanley Alliance for Children's Mental Health's Innovation Award.

II. Recommendations

A. The Galilean Theological Center LatinX Project **Attachment D & E**

Mark Johnson presented a recommendation to fund this project for a second academic year which crosses our fiscal years. A motion was seconded and the recommendation passed by vote.
\$10,000 Phase I and II incentives as outlined in Attachment E

B. Ad Hoc status of this committee

Regan Phillips reintroduced past discussion that this committee become a standing committee. A motion was made to recommend to the full Board that the Ad Hoc Disparities Committee become a standing committee of the MHARS Board. The motion was seconded and carried by unanimous vote.

C. Recommendation to seek a Resolution

Regan Phillips presented that our Board and Committee Member, Inez James, will be celebrated by the Lorain Club of the National Association of Negro Business and Professional Women's Club. She is the 49th recipient of the Sojourner Truth Award, the organization's highest honor. A motion was made, and seconded to seek a resolution by the MHARS Board to recognize her work and this achievement. The motion passed unanimously

III. Unfinished Business

A return to discussion led to a recommendation to look into supporting Groundwater Training for the staff and Board.

IV. New Business

none

Next Meeting: May 2, 2023 at 5:30 at the Amy Levin Center



Behavioral Health in Ohio

Improving Data, Moving Toward Racial & Ethnic Equity



**Mental Health, Addiction and Recovery Services Board of Lorain County
Ad Hoc Disparities Committee**

Tuesday, April 4, 2023

Behavioral Health in Ohio

Improving Data, Moving Toward Racial & Ethnic Equity



Funders supporting this project

bi3, CareSource, The Columbus Foundation, The George Gund Foundation, HealthPath Foundation, Interact for Health, & Ohio State Bar Foundation

Funders supporting the MHAC's general operations

The Abington Foundation, Bruening Foundation, The Char and Chuck Fowler Family Foundation, The Cleveland Foundation, Community West Foundation, George Gund Foundation, Interact for Health, The McGregor Foundation, Network for Good, The Nord Family Foundation, Peg's Foundation, & Woodruff Foundation

Report 1 – released on January 18

Report 2 – released on February 21

Report 1: An Overview of Opportunities



This report provides an overview including:

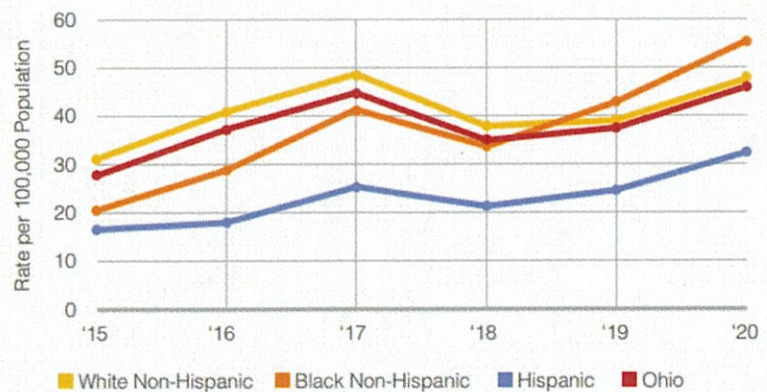
- Data that are needed and currently not available to better understand issues related to behavioral health in marginalized communities.
- Recommendations to inform initiatives directed at improving systems, policy, and practice that work toward equity in behavioral health in Ohio.
- National research shows marginalized people face barriers including:
 - Access to culturally competent care and provider racial bias.
 - Stigma when seeking help for mental illness and/or substance use disorders.
- For the whole population of Ohio, from 2010-2020 there was a 14.0% increase in the age-adjusted death rate for suicide. For non-Hispanic Black Ohioans, there was a concerning 87.3% increase during that same interval.
- Black non-Hispanic males now have the highest drug overdose death rate in Ohio compared with other sex and race/ethnicity groups.

Report 1: An Overview of Opportunities

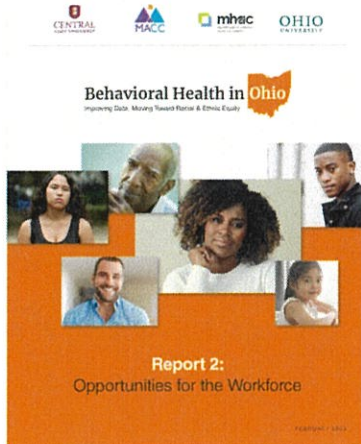
Figure 5



FIGURE 5
Age-Adjusted Rate of Unintentional Drug Overdose Deaths by Race/Ethnicity, Ohio, 2015-2020.



Report 2: Opportunities for the Workforce



- According to the Association of Social Work Boards (ASWB) analysis of its licensing exam pass rate, White test takers had a pass rate of 83.9%, whereas Black test takers only had a pass rate of 45%.
- Considering all licensure types within Counselors and Social Workers (CSWs), White people make up proportionally more of the profession (80.87%) than Ohio's White population (77%) and Black CSWs (11.25%) number fewer than the Black population (12.5%).
- Although 12.5% of Ohioans identify as Black, only 4.68% of all Ohio psychologists are Black. Hispanic psychologists constitute 2.54%.
- As educational requirements increase for each level of Chemical Dependency Counselors (CDCs), Black professionals are increasingly underrepresented as compared to their White counterparts.
- The vast majority of pharmacists (87.2%) in Ohio are White. Just 3.5% of pharmacists are Black and 0.5% are Hispanic.

TABLE 1: Types of Professional Credentials in Ohio's Behavioral Health Services Examined in this Report

TITLE	TITLE / ABBREVIATION	LEVEL OF EDUCATION & SUPERVISION REQUIRED
Ohio Counselor, Social Worker & Marriage and Family Therapist Board 100% of licensees self-reported race; 98.99% self-reported ethnicity		
Independent Marriage and Family Therapist	IMFT	master's + 2 years clinical supervision post master's as a MFT
Marriage and Family Therapist	MFT	master's
Licensed Independent Social Worker	LISW	master's + 2 years of clinical supervision post master's
Licensed Social Worker	LSW	bachelor's
Registered Social Work Assistant	SWA	associate's
Licensed Professional Clinical Counselor	LPCC	master's + 2 years of clinical supervision post master's
Licensed Professional Counselor	LPC	master's
Ohio State Medical Board 96.36% of licensees self-reported race; separate ethnicity data not provided		
Physicians	MD or DO	Completion of bachelor's + medical/osteopathic school and residency
Ohio Board of Psychology 98.98% of licensees self-reported race; 98.82% self-reported ethnicity		
Psychologist	PhD or PsyD	doctorate



Report 2: Opportunities for the Workforce
Table 1

Table 1 (continued)



TITLE	TITLE / ABBREVIATION	LEVEL OF EDUCATION & SUPERVISION REQUIRED
Ohio Chemical Dependency Professionals Board 99.4% of licensees self-reported race; 93.26% self-reported ethnicity		
Licensed Independent Chemical Dependency Counselor – Clinical Supervisor	LICDC-CS	master's + 1 year clinical supervision as a LICDC
Licensed Independent Chemical Dependency Counselor	LICDC	master's in behavioral science
Licensed Chemical Dependency Counselor III	LCDC III / Counselor III	bachelor's in behavioral science
Licensed Chemical Dependency Counselor II	LCDC II / Counselor II	qualified associate's, or bachelor's in behavioral science
Chemical Dependency Counselor Assistant	CDCA	high school or GED + must be supervised
Chemical Dependency Counselor Assistant-Preliminary	CDCA-PRE	high school or GED
Ohio Certified Prevention Consultant	OCPC	bachelor's
Ohio Certified Prevention Specialist	OCPS	associate's
Ohio Certified Prevention Specialist Assistant	OCPSA	high school or GED

Table 1 (continued)



State of Ohio Board of Pharmacy 97.79% of licensees self-reported race; separate ethnicity data not collected		
Pharmacist	PharmD or PhD	doctorate/ Pharm D (5 years)
Pharmacy Tech		Various; see pharmacy.ohio.org
Ohio Board of Nursing 99.99% of licensees self-reported race; separate ethnicity data not collected		
Advanced Practice Registered Nurse/Nurse Practitioner	APRN	master's or doctorate
Registered Nurse	RN	bachelor's
Licensed Practical Nurse	LPN	associate's
Ohio Department of Mental Health & Addiction Services 100% of certified individuals self-reported race; separate ethnicity data not collected		
Peer Supporter		high school or GED

Report 3: Opportunities for Treatment & Supports Report 4: Opportunities for Funding



20
YEARS



Behavioral Health in Ohio
Improving Data, Moving Toward Racial & Ethnic Equity



Report 3:
Opportunities for Treatment & Supports



Behavioral Health in Ohio
Improving Data, Moving Toward Racial & Ethnic Equity



Report 4:
Opportunities for Funding

Behavioral Health in Ohio

Improving Data, Moving Toward Racial & Ethnic Equity



20
YEARS





Thank You!

Joan Englund, Executive Director

jenglund@mhaadvocacy.org

01.31.2022

5 Meaningful Ways to Embrace Black Mental Health This February

by Tiara Johnson



Mental. Health. Two words that too often are used hesitantly in the Black community. Why is there such a disconnect within the Black community when it comes to acknowledging mental health? Historically, there have been stigmas which perpetrate a narrative that Black mental health equates weakness. However, that is far from the truth.

To unlearn these false narratives is to be awakening to a true sense of mental and emotional strength and freedom. For generations, the Black community has associated constant adversity with a sign of strength. As a Black woman and mental health advocate, I beg to differ.

I believe that the true display of strength comes from being willing to discuss and lean into the uncomfortable moments in life. Whether that is understanding the stages of grief, discussing the darker side of depression or even learning how to cope with social anxiety that comes with racial trauma, there is strength in embracing Black mental health.

Acknowledging and embracing Black mental health can look different for every person but if you are looking for ideas, here are five simple but powerful ways you can embrace and enhance the conversation this month and beyond.

1. Ask.

Don't be afraid to ask members of the Black community about their mental health this

month. With so much going on in the world, from constant racial trauma to personal adversities, you never truly know what someone is going through. For a long time the Black community has been taught to hide feelings of sadness so it may be hard to openly express feelings. But when you take the initiative to ask about the wellbeing of others it can create a safe space and show compassion. Just a simple “how are you doing today” can go a long way.

2. Listen.

Asking about the wellbeing of someone only goes so far if you aren’t actively listening to what is being said. Active listening requires your full attention. When you truly actively listen to the feelings, thoughts and experiences of others, you not only observe the verbal and non-verbal messages that body language provides, but you are able to offer appropriate feedback when needed. The true beauty of active listening is the fact that it can make others feel heard which is a feeling that members of the Black community often struggle to find.

3. Act.

When you are actively listening to the experiences of the Black community there will be a call to action that you can participate in. Whether that action is donating to Black mental health organizations or simply offering allyship in a professional or personal setting, there are plenty of ways you can use actions to further the awareness of Black mental health. Simple gestures like spreading awareness on the importance of Black mental health, sharing educational resources or even having the courage to share your personal mental health experiences are valuable actions that can help support others during this time.

4. Learn.

It is never too late to learn about Black mental health pioneers and advocates. Bebe Moore Campbell is a mental health advocate who fought to get Congress to formally recognize National Minority Mental Health Month. Other pioneers like Dr. Solomon Carter Fuller, an African American psychiatrist, who made significant contributions to the study of Alzheimer's disease, have continued to pave the way for people of color within the mental health and wellness industry. Don’t be afraid to research and educate yourself on Black mental health trailblazers. A simple search for Black mental health pioneers can help you learn about the many trailblazers that have been overlooked for far too long.

5. Support.

There have been huge strides within the Black community to destigmatize Black mental



health, a task that has not proved to be easy. Therefore, safe spaces and platforms like Jada Pinkett Smith's [Red Table Talk](#) deserve support. Supporting the importance of Black mental health can come in many forms including using [ADAA's Black Communities page](#) to read and share stories from the community. Whether it's reading books focused on Black mental health like [The Unapologetic Guide to Black Mental Health](#) by Rheeda Walker, PhD, or listening to podcasts like [Therapy for Black Girls](#) that highlight mental health experiences in Black communities, there is always a way to show support for Black mental health.

No matter how it looks for you, I hope you do your part to help raise awareness and #BreakTheStigma in the Black community. When you truly embrace and acknowledge the importance of Black mental health, you realize it's more than just a month-long celebration. It's an experience that becomes more rewarding each day you participate and embrace these practices.

[Download and share ADAA's Ways to Embrace Black Mental Health Infographic](#)

About Tiara

Tiara Johnson is a part-time short-term consultant (January through March 2022) working with ADAA on enhancing DEI communication and engagement for the public community. Tiara is public relations and corporate communications specialist that blends her passion of mental health advocacy to help create effective messaging among various audiences. Tiara also has experience creating and implementing strategic communications plans across multiple industries.

Prior to joining ADAA, Ms. Johnson wrote a book [Living with 2020 Vision](#), highlighting mental health stigmas within BIPOC communities. Tiara Johnson is the founder of [Embrace MH LLC](#), a mental health awareness and lifestyle brand dedicated to amplifying conversation surrounding mental wellness. She also hosts the [EmbraceMH Podcast](#).

Tiara holds a Master of Professional Studies (MPS) in public relations and corporate communications from Georgetown University and a Bachelor of Arts degree in Journalism with a minor in Marketing from Georgia State University.

[Share Your Story and Voice](#) and Help #breakthestigma Around Mental Health
[Support ADAA's Mission](#) - Every Gift Makes an Impact

6 WAYS TO EMBRACE BLACK MENTAL HEALTH



01

SHARE YOUR STORY

Your feelings and experiences are valid. Sharing experiences with others can help you realize #YouAreNotAlone and can help #BreakTheStigma around talking about mental health. Share your story [here](#)!

02

RECOGNIZE SIGNS OF ANXIETY

- Excessive worrying or feeling on edge.
- Difficulty concentrating or mind going blank.
- Sleep problems or restlessness.



03

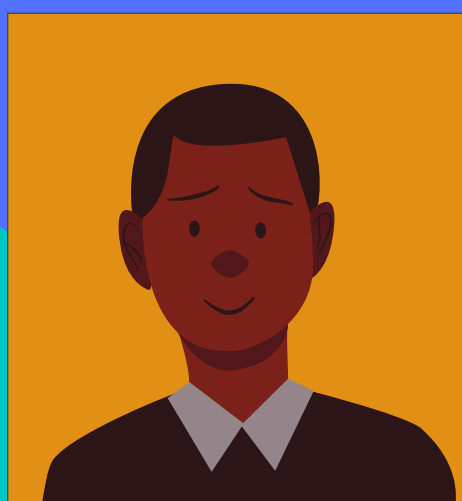
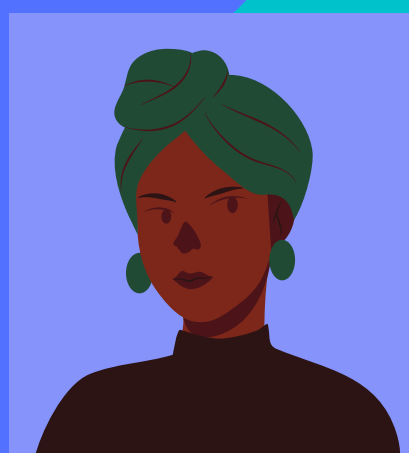
RECOGNIZE SIGNS OF DEPRESSION

- Persistent sad, anxious, or "empty" mood.
- Feelings of guilt, worthlessness, helplessness.
- Loss of interest in hobbies and activities.

04

UNDERSTANDING SUICIDE IN THE COMMUNITY

Did you know that according to a 2019 study by the U.S Department of Minority Health and Human Services, suicide was the second leading cause of death for blacks or African Americans, ages 15 to 24.



05

TAKE ADVANTAGE OF AVAILABLE SUPPORT

In addition to ADAA's resources on the [Black/African American Communities webpage](#), there are podcasts, books and other free resources that can help you embrace mental health in your community.

06

PRIORITIZE YOUR FEELINGS

It takes courage to explore uncomfortable feelings. Give yourself grace and permission to put your feelings first.



ADAA

Learn more: www.adaa.org



March 11th, 2023

HISPANIC LEADERSHIP CONFERENCE

Celebrating Our Past, Embracing Our Future

Speakers



**Armando
Telles**

AT Strategies Group



**Dr. Marilyn
Sampilo**

Cleveland Clinic



**Veronica I.
Dahlberg**

HOLA Ohio



**Maritza
Molis**

Author & Podcaster



**Rachel
Socorro**

Survivor Advisory
Council



**Lilleana
Cavanaugh**

Ohio Commission on
Hispanic/ Latino Affairs

Workshops

[Click for more information about each topic.](#)

— Human Trafficking - SP214

Human Slavery, Why Can't We Stop It? – Rachel Socorro

+ Mental Health - SP211

+ Education - SP217

— Civic Engagement - SP215

What Happens to Our Voice When We Believe Our Vote No Longer Counts? – Armando Telles

+ Immigration - SP210

+ Latina Empowerment - SP117

**Galilean Theological Center (GTC) Substance Use Disorders Educational & Training Program
for Latinx Clergy & Church Leaders in Lorain County**

2023 Grant Proposal

**Galilean Theological Center (GTC) Substance Use Disorders Educational & Training Program for Latinx
Clergy & Church Leaders in Lorain County**

Requested Amount: \$35,000

Information regarding GTC SUD Educational & Training program.

1. Program Timeframe

GTC Substance Use Disorders Educational and Training Program for Latinx Clergy and Church Leaders
January 1, 2023 – December 31, 2023

January - March 2023: Program Planning

March-December 2023: GTC Substance Use Disorders Educational and Training Program Services Delivery
and Evaluations.

2. Service Description

GTC Substance Use Disorders Educational and Training Program for Latinx Clergy and Church Leaders will consist of **three** components: **Component I. Spiritual Caregiving to Help Addicted Persons and Families:** This component will train Clergy, Pastors, and Church Leaders in four areas 1. Recognizing Addiction; 2. Pastoral/Care of addicted Persons and Families; 3. Self-Understanding / Understanding Prevention Strategies and 4. The Role of the Community in Recovery from Addiction. This component requires 21 classroom hours with trainer and participants (virtually). Will meet once a week for 3 hours for seven weeks. This component will be taught by Rev. Dr. Felix Muniz who holds a Doctoral of Ministry in Theology and has a CDCA with the Ohio Chemical Dependency Professional Board (OPCB) and is candidate for the LCDCLL Licensure and has over 20 years of experience in the chemical dependency field. This component will also be taught with the assistance of other trainers that hold the credentials and certification to teach in those particular areas. Based on the *handbook and curriculum, in Spiritual Caregiving to Help Addicted Persons and Families*, this training component will provide faith leaders with basic knowledge about addiction, strategies to help families and children, and information about community resources and mutual support groups. Obtaining these trainings will help clergy and church leaders become more knowledgeable and comfortable in supporting those hurting members of their congregation and faith community begin the road to recovery.

Component II. CDCA Credentialing and Certification: In this component Latinx Clergy and Church Leaders that has completed the first component will be train and will meet requirements to be certify as CDCA (preliminary level or phase I) with Ohio Chemical Dependency Professional Board (OPCB) who requires the following trainings in following six areas for a total of 40 hours: 1. Theories of Addiction (5 hours); 2. Counseling Procedures & Strategies with Addicted Populations (14 hours); 3. Group Process & Techniques Working with addicted populations (5 hours); 4. Assessment & Diagnosis of Addiction (3 hours) 5. Treatment Planning (7 hours) and Ethics (6 hours). These trainings will take place 1 or 2 times a week depending the hours required by each topic between the months April-December 2021. These trainings will be coordinated and plan by Rev. Dr. Felix Muniz, trainings and classes will be provided by our

Attachment D

consultant Dr. Haner Hernandez and his team. Haner Hernandez is the program director for the Latino Addiction Counselor Education (LACE) Program in Boston, Massachusetts. Haner Hernandez holds a Ph.D., CPS, CADCI and LADC1. The classes will be co-facilitated in Spanish and English by master's level and addiction credentialed Latina and Latino professionals with many years of clinical experience and training planning and delivery. The in-classroom training will be delivered utilizing the theoretical frameworks of Social Justice, Latino Critical Race Theory, and Culturally Responsible Pedagogies. In addition, capacity building services will be provided by National Hispanic and Latino ATTC Network (Addiction Technology Transfer Center Network). The mission of the National Hispanic and Latino Addiction Technology Transfer Center is to provide high-quality training and technical assistance to improve the capacity of the workforce serving Hispanic and Latino communities in behavioral health prevention, treatment, and recovery. They disseminate and support the implementation of evidence-based and promising practices to enhance service delivery, promote the growth of a diverse, culturally competent workforce, and bridge access to quality behavioral health services. They are committed to increasing health equity and access to effective culturally and linguistically grounded approaches.

Component III. Specialized Training on Integrated Management of Psychological Trauma: This specialized Training seminar will present a decolonizing perspective where participants can develop a sensitivity to the psychological traumas that clients, patients, or parishioners have experienced in their existential trajectory. This informed care to trauma may enable understanding the impact of psychological trauma in individuals, their families and community, recognizing the various ways of handling psychological trauma, and developing interdisciplinary intervention strategies. This component requires 12 hours of training, three (3) hours a week for four (4) weeks. This component will also include evaluating racial trauma, crisis intervention and conflict management.

3. Background Information

Galilean Theological Center (GTC) is a 501c3 non-profit organization whose mission statement is to provide introductory theological education, training, and job-readiness skills for ministry, leadership, and employment in the Hispanic-Latino churches throughout Northeast Ohio. Our goal is to provide ministerial training and sound theological education to Hispanic/Latino church leaders who generally do not have access to traditional theological institutions due to language barriers, socio-economic status and/or formal educational. GTC has a partnership with Ashland Theological Seminary with the purpose to train men and women for bachelor exempt status for application to the Master's program. GTC has been training students who hold a High School diploma or equivalent GED in classical and discipline specific theological education capable of matriculating in graduate study at Ashland Theological Seminary. GTC ministerial training program has been offering (8) courses of 21 contact hours per course and three (3) seminars. GTC ministerial training program consist of (4) courses in classical disciplines of Hermeneutics, Bible, Theology and Church History, (4) courses in Hispanic Church Studies and (3) seminars in preparation for the call to ministry and research & writing for theological study. The courses are as follow:

- Tools for Biblical interpretation
- Survey of the Bible
- Theology for Life
- Highlights of Church History

Attachment D

- Hispanic Biblical Interpretation
- Hispanic Theology
- History of the Hispanic Church
- Christian Education in the Hispanic Church

Seminars:

- The Call to Ministry
- Research & Writing I
- Research & Writing II

Upon successful completion of 8 courses and 3 seminars, students receive a Diploma of Theology in Hispanic Religious Church Studies from Ashland Theological Seminary and are eligible to continue graduate studies at Ashland Theological Seminary. The Diploma Program is structured for completion in two academic years. Each academic year, several six to eight week courses are offered. All the instructors hold a Ph.D. or D. Min in theological education. Most of the Hispanic/Latino instructors are drawn from AETH (*Asociación para la Educación Hispana*) Association for Hispanic Theological Education. Since the inception of the program in 2007 GTC Center has reached over 90 pastors and over 600 church leaders and students in the North East Ohio. Over a dozen students has continued their graduate work at Ashland Theological Seminary. In addition to this curriculum, GTC is in process of adding a component on Pastoral Counseling that deals with Substance Use Disorders and Mental Health Disorders. For this reason the GTC Substance Use Disorders Educational Training Program for Latinx Clergy and Church Leaders would be a good fit.

4. # of Staff

Personnel: *Program Coordinator, Rev. Dr. Felix Muniz*

Independent Contractors, Consultants & Trainers : *Dr. Haner Hernandez, director for the Latino Addiction Counselor Education (LACE) Program in Boston, Massachusetts. Haner Hernandez holds a Ph.D., CPS, CADCI and LADC1.* & two of his team members. Additional trainers from National Hispanic and Latino Addiction Technology Transfer Center (ATTC) Network can be contracted as a backed up plan or if needed. The mission of the National Hispanic and Latino Addiction Technology Transfer Center is to provide high-quality training and technical assistance to improve the capacity of the workforce serving Hispanic and Latino communities in behavioral health prevention, treatment, and recovery. We are seeking to have 5 # of staff for this program.

5. Location of program

GTC Lorain Campus will be located at Harvest Fellowship Church of the Nazarene, 37425 Royalton Road, Grafton, Ohio which is 20 minutes away from Lorain and Elyria where there is a large concentration of Hispanic/Latinos and Latinx churches. Many of our participants and students will be drawn from those areas. GTC Substance Use Disorders Educational & Training Program for Latinx Clergy & Church Leaders will be housed at the Harvest Fellowship Church of the Nazarene in Grafton and it will be a program of Lorain County. Rev. Dr. Felix Muniz has been serving as senior pastor and professor of Theology for the last 15 years and has over 22 years of experience in Chemical Dependency and will take the lead in this project.

6. Is the program up and running?

Attachment D

GTC have been providing sound theological education to Hispanic/ Latino Pastors and church leaders since 2007. Our main campus is located at Nueva Luz Community Church of the Nazarene, 2226 West 89th Street, Cleveland, Ohio 44102. GTC was developed because many of our Hispanic/Latino pastors in Cuyahoga County & Lorain County have great experience in leading their congregations and have done great work but lack sound theological training that requires special skills to deal with social illness like poverty, unemployment, teenage pregnancy, school drop-out rates, domestic violence, HIV-Aids, illegal immigration, substance use disorders, mental health disorders, and social inequities. Generally, the Hispanic/Latino community does not have access to traditional ministerial or theological institutions due to language barriers, socio-economic status, and/or formal educational level.

However GTC Substance Use Disorders Educational & Training Program for Latinx Clergy and Church Leaders began in 2021 with a \$60,000 grant funded by the ADAMHS Board of Cuyahoga County. Our goal with that grant was to train and certify 10 Latinx Pastors and 2 church leaders for a total 30 participants. Over 40 individuals applied for the program, 35 successfully completed the program and 33 were actually certified. Many GTC Students are from Lorain County and 7-10 participants of Lorain County were certified as CDCA Preliminary Level in 2021. In 2022 the ADAMHS Board awarded GTC with \$80,000 to serve 40 participants and GTC served 47 and MHARS awarded GTC \$20,000 to serve 15 participants.

Although we exceeded the expectations for 2021 and 2022 and fully met our goals, GTC still needs to strengthen the organization infrastructure and capacity. GTC seek to do this by expanding its leadership capacities, delegating tasks, and securing a reputable finance management system and training for how to make the best use of it for effective transparency and good stewardship. A Capacity Building Grant of \$35,000 from MHARS will help GTC meet this need.

7. 501(c)(3)?

Galilean Theological Center (GTC) is a 501(c)(3) non-profit organization whose mission statement is to provide introductory theological education, training, and job-readiness skills for ministry, leadership, and employment in the Hispanic-Latino churches throughout Northeast Ohio and beyond.

8. Number of Individuals to be served

GTC Substance Use Disorders Educational and Training Services is seeking to train and certify 20 Latinx Pastors and/or church leaders in Lorain County. Many of the Latin congregations have an average of 40 individual members so this program will reach out to an average of 400 church members throughout the year program.

9. Funding Use

GTC needs to strengthen the organization infrastructure and capacity. GTC seek to do this by expanding its leadership capacities, delegating tasks, and securing a reputable finance management system and training for how to make the best use of it for effective transparency and good stewardship. A Capacity Building Grant of \$35,000 from MHARS will help GTC meet this need. This funding will be used to cover Personnel Cost: Partial Salary for Administrative Assistant, \$20,000 & \$15,000 for contractors, presenters, rent and utilities at Harvest Fellowship Church of the Nazarene in Grafton.

10. Client & System Impact

Attachment D

With a Capacity Building Grant from MHARS, the Galilean Theological Center Substance Use Disorders Educational & Training Program will be design to address the disparities in the behavioral health workforce. Our focus is to train a cohort group of Latinx Clergy and Church Leaders in the area of Substance Use Disorder (SUD) treatment, while creating access to clinical credentials: Licensure (LCDC I, II, III) and Certification (CDCA).

Moreover, by providing technical assistance, capacity building, and support to MHARS funded organizations and other community-based service providers, the program will increase the publicly funded treatment system's capacity to provide culturally and linguistically appropriate services to the Latinx population, thereby addressing health disparities and building equity within service providers. GTC will seek partnerships with social services agencies in Lorain County including Lorain UMADAOP, LCADA Way, Fortaleza, El Centro de Servicios Sociales, The Genesis House and other Community and Faith Based Organizations. These partnerships will help in developing healthier, safer, and sober communities within the Latinx population and others.

11. What are the goals and how will the goals be measured?

The main goals of GTC Substance Use Disorders Educational & Training Program are to address disparities and build equity for the Latinx community of Northeast Ohio as it relates to Substance Use Disorders and Mental Health challenges. More specifically, we seek to increase the number of Latinx individuals with addiction treatment credentials; to increase the Latinx community's access to culturally and linguistically competent care; and to increase the capacity of the publicly funded system to serve Latinos/as/x, while improving treatment outcomes.

The Galilean Theological Center is using the following methods to measure the impact of this project on the Community: Enrollment forms for students and participants, Grade Sheets, Transcripts, Certificates, Post Surveys, Evaluation Forms, Sign in Sheets, and Focus Groups. Through these measurement instruments GTC will continue to be a viable, trusted and respected institution and will continue to be the only linguistic and culturally sensitive ministerial training program in the State of Ohio that is accredited by National Organizations like AETH (Hispanic Theological Education Association) and Ashland Theological Seminary.

**Galilean Theological Center (GTC) Substance Use Disorders Educational & Training Program
for Latinx Clergy & Church Leaders in Lorain County**

Fee Schedule

Payments **not to exceed the total contract amount of \$10,000** are based upon the following two points of achievement as deliverables per student. Students **must reside in Lorain County** to be eligible. Payments are made to the Galilean Theological Center and not to the individual students.

- Successful completion of Component 1 as evidenced by course certificate
\$250 per student achievement
- Successful completion of Component 2 as evidenced by course certificate
\$250 per student achievement

Community Planning and Oversight Committee Report

April 11, 2023 5:30 p.m. Amy H. Levin Learning & Conference Center

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Kreig Brusnahan, Committee Chair, David Ashenhurst, Monica Bauer, Patricia Bell, Marie Leibas, John Nisky, Dan Urbin (ex officio)

Committee Members Absent: Sandra Premura

Staff Present: Mark Johnson, Tonya Birney, Lauren Cieslak, Michael Doud, Arielle Edwards, Rebecca Jones, Vinaida Reyna, Rick Sherlock

Guest: Debbie Kelley, Rural Response Network-Project Coordinator, LCADA Way

I. Informational

A. Rural Response Network

- Debbie Kelley, The LCADA Way, gave a brief presentation of the Rural Response Network (see Attachment A). Committee Members gave some suggestions of persons or organizations that may be key in supporting these efforts. Very well received.

B. Modern Warrior Live

- Rebecca Jones provided a draft flyer (see Attachment B) on a future event coming to Lorain County to support our Veterans in Suicide Prevention. MHARS is sponsoring this September 6th event at LCCC, partnering with Music on a Mission and the Veterans Administration. More details will be provided once Rebecca gets that together.

II. Recommendations

A. FY23 Allocation Increase

- An increase for an additional \$5,000.00 to Catholic Charities' contract of services was requested for School Based Prevention Services. This will give the agency a new contract total of \$70,000.00. (see APS 04.23.01) Patricia Bell made a motion to move the recommendation to the Finance Committee. Seconded by Marie Leibas. All in favor. Motion carried.

B. FY23 Contract

- A new contract with Monford Dent Consulting & Psychological Services LLC is requested for providing Problem Sexualized Behavior Therapy (see APS 04.23.02) in the amount of \$5,000.00. John Nisky motioned to move

Community Planning and Oversight Committee Report

April 11, 2023 5:30 p.m. Amy H. Levin Learning & Conference Center

the recommendation to the Finance Committee. Seconded by Monica Bauer.
All in favor. Motion carried.

III. Unfinished Business – None at this time

IV. New Business

- Rebecca Jones was a panel speaker guest on a podcast (Nordcast) yesterday, speaking about MRSS and services for youth and families. Link to the YouTube video: <https://youtu.be/yZ7oeS8-mGg>

V. Determination of Consent Agenda – None at this time

Following Meeting: May 9, 2023 at 5:30pm at The Amy Levin Center

RURAL RESPONSE NETWORK



The Mission is to reduce overdoses and overdose deaths and strengthen and expand the capacity of Oberlin, Wellington and surrounding rural townships to engage high-risk populations and provide substance use/opioid use disorder prevention, treatment and recovery support services.

WHO WE ARE

Rural Response Network is composed of nine core members and many additional partners who assist with planning, implementation and community education. The LCADA Way is the lead agency with partners including the Mental Health, Addiction and Recovery Services Board of Lorain County, Lorain County Public Health, The Road to Hope, LINC (Local Initiative to Network Compassion), Oberlin Community Services, Let's Get Real, and the Oberlin and Wellington police departments.

Other members include Wellington and Oberlin public school districts, THRIVE! Southern Lorain County, Main Street Wellington, Oberlin Business Partnership, Salvation Army Service Units in Wellington and Oberlin, Lorain County Community College Wellington Center, Mercy Health, Oberlin College and the city of Oberlin.

Attachment A

GOALS

- ✓ Reduce the morbidity and mortality of substance abuse disorder and opioid use disorder for vulnerable populations that historically suffer from poorer health outcomes: Low-income, unemployed men and women, Black/African Americans and Hispanic/Latino men, women, youth and young adults, and individuals with co-occurring mental health and substance use disorders.
- ✓ Decrease barriers and improve care and coordination for individuals who seek and are in need of SUD/OD prevention, treatment and recovery services.
- ✓ Increase the number of direct access points for SUD/OD treatment and recovery support services, including for underinsured and uninsured individuals, in Oberlin, Wellington and surrounding rural township
- ✓ Increase community awareness and education of substance use and mental health disorders and reduce stigma
- ✓ Increase the security and safe disposal of prescription medications through education and the distribution of medication safety bags and Medication Disposal System Pouches
- ✓ Minimize the harmful effects of illicit drug use and decrease the chance of overdose through education on fentanyl and the distribution of test strips and Naloxone (Narcan)

The Rural Response Network initiative is funded by the Health Resources and Services Administration, which awarded The LCADA Way a three-year, \$1 million Rural Communities Opioid Response-Implementation grant beginning September 1, 2022.

To learn more or get involved:

Debbie Kelley LISW-S, LICDC
Rural Response Network-Project Coordinator
dkelley@thelcadaway.org
440.225.3827

Marla Brewer BSW
Community Coordinator
marla@oberlincommunityservices.org
440.774.6579

Visit us at www.ruralresponsenetwork.org (Coming Soon!)

Attachment A

A few highlights from our first Progress Report, covering the first six months of the grant period.

We developed a questionnaire to gather opinions about alcohol and/or drug problems (substance use disorders), mental health, and barriers people might face in knowing if, how and where to get help. We attempted to gather from identified underserved/minority populations including Black/Latino males, low income men and women, and youth/young adults. There was a version for adults who live and/or work in Oberlin or Wellington and a version for youth/students who go to school or college in Oberlin Wellington. We collected 136 community and 331 youth/student respondents. In process of data analysis, and will share overview at consortium meeting on 4/20.

With Let's Get Real, a consortium partner, we started a recovery group for friends and family at Oberlin College. There were a few hiccups, including poor attendance, so we are looking at moving that to a community site in Oberlin and also implementing one in Wellington. We will be starting an All-Recovery meeting in Oberlin soon as well.

Oberlin Police Department has agreed to be part of the Police-Assisted Project. Both OPD and WPD are MOU members of the consortium. Training with officers and dispatchers is occurring March 30 and March 31st and we will be letting the community know of the addition of this site as part of crisis-response beginning April.

We provided a two-hour mental health training (overview of mental health disorders, signs/symptoms, and stigma) and a two hour substance use training (same, plus Project Dawn/Naloxone distribution) with all Oberlin College Campus Safety Officers in January.

Naloxone Distribution: Had pop-up Naloxone distribution clinics in Wellington (2 individuals/4 kits) and Oberlin (45 individuals aged 15-24, 57 kits) in November. Have had Naloxone available at 5 additional events on OC campus (147 kits distributed); conducted Naloxone trainings and distribution with 3 groups in Oberlin (43 individuals trained/kits distributed).

Rx Medication Safe Storage and Disposal: Have postcards with locations to obtain locking Rx bags and deactivation pouches at all resource tables. No new general distribution sites created during report period, however 33 locking Rx bags and 48 deactivation pouches given out by existing distribution sites and/or at resource tables.

Reducing Overdose Risk/Harm Reduction Resources: 4 additional sites for test strip distribution have been established: Oberlin Public Library, Christ Episcopal Church (hot meals program), SIC at Oberlin College and Ginkgo Gallery. Approximately 113 packs of 3 (339) and 37 packs of 2 (74) test strips were distributed during the report period.

Current activities:

Looking for additional sites for distribution of fentanyl test strips and/or to serve as Naloxone distribution sites, especially in Wellington. Any ideas of feedback, please share.

Also, for organizations that serve individuals in Oberlin/Wellington who are prescribed Rx meds including opioids and others commonly misused for targeted education and distribution of locking Rx bags and deactivation pouches (i.e. pharmacies, individual practitioners, home health/hospice)

Attachment A

Working out the parameters of a direct linkage program, similar to the Warm Hand-Off program but not 24/7. We will be identifying community sites in Oberlin and Wellington that individuals can go to for help and be linked with a Certified Peer Supporter. We also hope to have Peer Supporters and/or the Care Coordinator from LCADA Way going to Mercy Health Physician practices in each community to assist with linkage to services as well, which we explored with them back in November.

Working with Oberlin College to map out gaps and resources (college and community) along the continuum of prevention, treatment, recovery support and harm reduction services. Providing resource info, locking Rx bags and info on medication misuse, and fentanyl test strips at SIC event April 4th. We are partnering with LCPH, who will have Naloxone and be doing HIV testing. Will also be meeting with Resident Advisors (student staff) on April 6th and will be coordinating education on MH/SUD as part of their 2-week training series before fall semester. Also working to provide campus-wide mental health trainings in May as part of Mental Health Month, and to provide/support MHFA and QPR training this summer and fall. Ongoing work with Campus Safety re potential training crisis response, and coordination of activities/resources (i.e. CIT? MHFA for First Responders? Nord's Tele-crisis project?)

THE STORY AND SOUND OF
A COMBAT VETERAN'S JOURNEY



MODERN WARRIOR

CREATED BY DOMINICK FARINACCI &
MILITARY VETERAN JAYMES POLING

LIVE

LCCC STOCKER ARTSCENTER

Sept. 6!!

No charge for Veterans!

PHOTO: BLACKVALE MEDIA

MODERNWARRIORLIVE.ORG

©2018 MODERN WARRIOR LIVE



Agenda Process Sheet 04.23.02

- ☒ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- ☐ **FINANCE COMMITTEE**
- ☐ **OTHER COMMITTEE**
- ☐ **BOARD OF DIRECTOR'S MEETING**

☒ **NEW PROGRAM**

☐ **CONTINUING PROGRAM**

☒ **EXPANDING PROGRAM**

Subject: Problem Sexualized Behavior Therapy

Contract Entity(s): Monford Dent Consulting & Psychological Services LLC

Contract Term: 4/1/23-6/30/23

Funding Source(s): Levy funds

Contract Amount: \$5000

Funds to be braided with additional \$5000 from Juvenile Court.

Account Number:

Project Description: Dr. Tyffani Dent will provide assessment, as needed, and therapy for youth who have been adjudicated for sexual offenses.

Related Facts: There are currently two clinicians in the county available to provide therapeutic services for youth who have engaged in problematic sexualized behavior. Neither clinician sees clients full time and there is no agency with the capacity to expand or offer these services. The wait to access current services is 6-12 months.

Dr. Dent currently provides clinical services to youth in Cuyahoga County and is willing to expand services to Lorain County. In this initial contract period, she will serve 4- 5 youth on an individual basis. Her services will be a mix of remote and face to face services as well as family therapy. All billable services will be billed through insurance.

Number Served: 5 youth.

System Impact: Adjudicated youth will receive best practice evidence based therapeutic interventions. Youth who have received treatment as less likely to re-offend.

Metrics <i>(How will goals be measured)</i>	<p>The Ohio Scales will be used as well as specific screening tools related problematic sexualized behavior including risk measures will be used. .</p>
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>This is a new service. No data has been collected yet.</p>

Nominating Committee Report

April 11, 2023

6:30 p.m.

Amy Levin Center

NOMINATING COMMITTEE: *The Committee shall conduct interviews and shall make recommendations of potential BOD members to the BOD to formally request the appropriate appointing authorities to fill vacancies. The Committee shall endeavor to ensure that the composition of the BOD reflects the demographic characteristics of Lorain County.*

The Nominating Committee shall have the responsibility to prepare, recommend, and nominate candidates for election as officers to be submitted to the BOD at its May meeting, after soliciting names of candidates from the members of the BOD after which the nominations shall be closed. The Nominating Committee shall convene, consider, and recommend to the BOD candidates for vacant officer positions and shall act by a majority vote of its members. The Nominating Committee shall propose the slate of candidates for BOD officer positions by the June Board meeting each year.

The Committee will have supervisory capacity regarding:

- *New member orientation*

The Committee will establish and supervise a:

- *Board Member Mentoring Procedure*
- *Process for Community Representatives serving on the Committees.*

Members present: Pat McGervey (Committee Chair), Chief Tim Barfield, Kreig Brusnahan, Inez James, Dan Urbin (ex officio)

Staff present: Michael Doud, Vinaida Reyna, Patrice McKinney

Pat McGervey called the meeting was called to order at 6:30 p.m. A quorum was noted.

Informational:

I. Slate of Officers FY24

- Discussion about a draft slate of officers for FY24 was deferred until the next committee meeting.

II. Reappointments

- Those eligible for reappointment by the Commissioners: Regan Phillips, Kreig Brusnahan, Inez James, and Dan Urbin.
- Eligible for reappointment by OhioMHAS: Tim Carrion.
- Regan Phillips verbally shared that she does not plan to seek reappointment. Patrice McKinney will outreach to Ms. Phillips asking that she notify the committee in writing of her intentions.

III. Unfinished business – None

IV. New Business

- As shared at the March Board meeting, the following two items will become a function of the Governance Committee:
 - a. Board of Directors annual self-evaluation; and
 - b. Board of Directors attendance

Nominating Committee Report

April 11, 2023

6:30 p.m.

Amy Levin Center

V. Interviews

- The Committee conducted interviewed two individuals:
 - a. Caitlin Fertal ([see attached, redacted application and resume](#))
 - b. Rob Stipe ([see attached, redacted application](#))

VI. Consent agenda – No items at this time

The meeting adjourned at 7:48 p.m.

Next meeting: May 9, 2023 at 6:30 p.m. at Amy Levin Center

OHIO MENTAL HEALTH AND ADDICTION SERVICES (OhioMHAS)
ADAMHS/CMH/ADAS BOARD MEMBER APPOINTMENT APPLICATION (Revised 4-3-2017)

☐ 14 Member Board

☒ 18 Member Board

Board Name: Mental Health, Addiction and Recovery Services MHARS Board of Lorain County

Board Director Name and Title: Michael K. Doud, Executive Director

☒ New Application ☐ Renewal Application ☒ Full Term ☐ Partial Term

Appointment Type (Applicants can select both mental health clinician and addiction clinician if they are qualified by scope of practice or licensure.)

Mental Health: ☐ Clinician ☒ Consumer ☐ Family Member ☐ Other _____

Addiction: ☐ Clinician ☐ Consumer ☒ Family Member ☐ Other _____

Gambling: ☐ Clinician ☐ Consumer ☐ Family Member ☐ Other _____

Personal Information

Name: <u>Caitlin Fertal</u>	
Address: _____	
City: <u> </u>	Zip Code: <u>44053</u>
County of Residence: <u>Lorain</u>	
Preferred Phone Number(s): <u> </u>	
Preferred e-mail Address(es) <u> </u>	
Preferred Mailing Address: <u> </u>	

Education

Type	Name and location of School or University	Year Graduated	Degree
High School	<u>North Olmsted HS</u>	<u>2006</u>	
College	<u>Cleveland state university</u>	<u>2010</u>	<u>BA</u>
Other	<u>Bowling green state university</u>	<u>2023</u>	<u>MEd</u>

Community Organization Affiliations (past and present)		
<u>Volunteer Friendship APL</u>		
<u>NAMI Walks Captain</u>		

Please describe your reasons for wanting to serve as a Volunteer (unpaid) Board member:

I'm currently the president of a mental health ERG at my company and am an advocate for mental health for all. I would like to make an impact in my community.
--

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

Population Equality Representation Declaration

OhioMHAS is required to assure that member appointment reflects the composition of the population of the service district as to race and sex. The following information is used to assure equal representation. Completion of the following section is voluntary and is not required to consider or appoint you as a Board member, but does give you the opportunity to declare how you identify yourself. Please check all that apply and specify as you wish.

Race: ☒ White/Caucasian ☐ Black/African American ☐ American Indian ☐ Alaska Native

☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Other _____

Ethnicity: ☐ Appalachian ☐ Hispanic ☐ Latino/Latina ☐ of Spanish origin ☐ other _____

Gender ☒ Female ☐ Male ☐ Other _____

Conflict of Interest Assurance: By signing below I attest that the following statements are true:

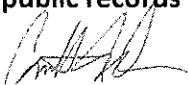
- Neither I nor my spouse, child, parent, brother, sister, grandchild, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves on the governing board of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- I am not an employee of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- Neither I nor my spouse, child, parent, brother, sister, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves as a county commissioner of a county or counties in the alcohol, drug addiction, and mental health service district.

Volunteer (unpaid) Board Member Duties:

- 1) Attend all board meetings
- 2) Attend annual board member training
- 3) Maintain professional licenses; (if applicable) and
- 4) Serve on applicable subcommittees of the boards.

Applicant's Statement: I have read and completed the application accurately and honestly. I attest that I am a resident of the County specified; I deny any conflicts of interest and agree to fulfill Volunteer Board Member Duties to the best of my ability. I acknowledge that service on the Board is unpaid (with reimbursement for mileage and authorized expenses only) and provides me with an opportunity to serve my local community. I understand that appointment makes me ineligible to be employed at a contract provider of the Board and if such employment should be desired in the future I will follow all directives of the Ohio Ethics Commission including resignation from the Board and completion of prescribed waiting period before accepting employment with a contract agency.

I understand and agree that all information contained in this application is a public record. I hereby grant the Department of Mental Health and Addiction services permission to release my application, including my status as a consumer of either mental health or alcohol and drug addiction services, to anyone making a public records request seeking Board applications.



Signature of Applicant

3/2/2023

Date

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Board Use Only

Appointment Term

If applicant is filling a vacated partial term, note partial term ending year _____.

☐ Initial Appointment – Vacant ☐ Initial Appointment – Full Term ☐ Renewal Appointment

For Renewal Appointments: Please list dates of missed meetings with and without prior notification

Appointment Recommended:☐ Yes☐ No

Appointment Type

Mental Health: ☐ Clinician ☐ Consumer ☐ Family Member ☐ Other _____

Addiction: ☐ Clinician ☐ Consumer ☐ Family Member ☐ Other _____

Gambling: ☐ Clinician ☐ Consumer ☐ Family Member ☐ Other _____

Appointment Type Waiver Request: _____

If you wish to have OhioMHAS appoint a member who does not fall into one of the appointment types identified above please describe the rationale and the role applicant would fill. In addition, please assure that all members who meet the requirement for and serve as appointment types listed above are noted as such on the membership roster even if they are a county appointee.

Comments:

Dates of Previous Appointment(s):

Appointment Affirmation: By signing below I recommend appointment of this applicant to the position of board member. I have reviewed the education, employment, personal history and professional qualifications sections and believe the applicant is willing and able to perform the duties of a Board member. This application and attachments have been reviewed by me and to the best of my knowledge is a complete and truthful disclosure of required information. I have also reviewed the conflict of interest assurance and the applicant denied any conflicts of interest.

All boards recommending appointment must submit a current roster of all board members.

Board Roster Included? ☐ Yes ☐ No

Board Executive Director Signature

Date _____

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Clinician Use Only

Please check all applicable licenses and or disciplines:

- | | | |
|---|---|--|
| <input type="checkbox"/> Psychiatrist | <input type="checkbox"/> Physician | <input type="checkbox"/> Nurse |
| <input type="checkbox"/> Rehabilitation Counselor | <input type="checkbox"/> Licensed Psychologist | <input type="checkbox"/> School Psychologist |
| <input type="checkbox"/> Marriage and Family Therapist | <input type="checkbox"/> Professional Counselor | <input type="checkbox"/> Social Worker |
| <input type="checkbox"/> Chemical Dependency Counselor | <input type="checkbox"/> Pastoral Counselor | <input type="checkbox"/> School Counselor |
| <input type="checkbox"/> Other (specify with license #) _____ | | |

Ohio License Number	Degree without License	Expiration Date

Clinical Experience with Emotionally Disturbed Persons			
Work Locations	Types of Duties	Years	
Employment History (Name, address, city and state of past employers)		Dates	Position

CAITLIN FERTAL

SELECTED EXPERIENCE

June 2021 - Present

INSTRUCTIONAL DESIGNER 2, HYLAND SOFTWARE, INC.

REMOTE

In this role I have created learning solutions for Hyland's customers and employees. Primary responsibilities include research, design, and evaluation of existing and new courses. I am responsible for keeping projects on track, meeting with subject matter experts and stakeholders regularly. My keen attention to detail has helped ensure a standard of quality across company offerings.

2019 - 2021

TECHNICAL TRAINER, HYLAND SOFTWARE, INC.

WESTLAKE, OHIO

Responsible for onboarding all new support analysts across multiple product lines. I developed courses and curricula to meet business needs and improve analysts' proficiency with the software. Responsible for department-wide training of Salesforce Service Cloud environment.

2018 - 2019

TECHNICAL SUPPORT ANALYST, HYLAND SOFTWARE, INC.

WESTLAKE, OHIO

Maintained partnerships with OnBase Administrators (Hyland's customers) at hundreds of businesses in order to troubleshoot software. I researched and learned new modules regularly to resolve technical issues for end users. I provided clear, concise written documentation and instructions to customers daily, breaking down complex information. I worked efficiently to ensure issues were resolved quickly.

2010 - 2013

MULTIMEDIA JOURNALIST, THE NEWS-HERALD

WILLOUGHBY, OHIO

Responsible for researching, interviewing, and delivering a story on deadline. I broke down complex topics for my readers daily ranging from crime, breaking news, politics, and all news from 13 Ohio school districts.

2012 - 2018

GENIUS ADMIN, APPLE

WESTLAKE, OHIO

Administrator of the overall operation of the Apple Store repair room, ensuring projects were completed on time. I was able to explain complex technical ideas to customers in an easy to understand way. Regularly managing multiple tasks simultaneously, meeting all deadlines with ease.

EDUCATION

2021-2022 (IN PROGRESS)

GRADUATE CERTIFICATE, INSTRUCTIONAL DESIGN & TECHNOLOGY,^A BOWLING GREEN
STATE UNIVERSITY

2021-2023 (IN PROGRESS)

MASTER OF EDUCATION, INSTRUCTIONAL DESIGN & TECHNOLOGY, BOWLING GREEN
STATE UNIVERSITY

2006 - 2010

B.A PROMOTIONAL COMMUNICATION/JOURNALISM, CLEVELAND STATE UNIVERSITY

Internship: Reporter/Photographer at Westlife News, Westlake, Ohio 2008-2009.

REFERENCES

Tarah Harvey, Hyland Software (816) 590-3813

Agata Stasiak, Hyland Software (440) 213-7683

LORAIN COUNTY BOARD MEMBER
BACKGROUND INFORMATION

MALE: ☒

FEMALE: ☐

NAME: Robert Stipe

ADDRESS:

LORAIN OH 44053
City State Zip Phone

City State Zip Email

EMPLOYER: ROTH CONSTRUCTION

(419) -
Phone

WORK ADDRESS:

Street City State Zip

BOARD(s) YOU ARE INTERESTED IN SERVING ON:

MHARS

PLEASE DESCRIBE ANY WORK RELATED RESPONSIBILITIES THAT WOULD
BENEFIT YOUR SERVICE ON THIS BOARD:

MY ABILITY TO PUT TIME IN DURING THE DAY
AS NEEDED! PROJECT MANAGEMENT

PLEASE DESCRIBE ANY PAST OR PRESENT EMPLOYMENT, EDUCATION, OR
VOLUNTEER WORK THAT WOULD ASSIST YOU ON THIS BOARD:

BOARD MEMBER KNIGHTS OF COLUMBUS 6 years! Athletic Coach for Years!
ABILITY TO RAISE FUNDS FROM FRIENDS AND FAMILY
FATHER OF A SON WHO WAS POISONED WITH FETYNAL, 7 year Parent of
AN ADDICT

ALL BOARDS ARE A PART OF COUNTY GOVERNMENT AND THE BOARD OF
COUNTY COMMISSIONERS APPOINTS ITS MEMBERS.

DATE: 4-4-23

SIGNATURE: Robert Stipe

PLEASE RETURN TO: Lorain County Board of Commissioners

Board Applications / Attn: Clerk

226 Middle Avenue, Elyria, Ohio 44035

THANK YOU FOR YOUR INTEREST.

Finance Committee Meeting Report

March 21, 2023 5:30 p.m. Amy Levin Center

FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.

The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members: Mike Babet (Committee Chair), Tim Barfield, Tim Carrion, Michael Finch, Michelle Flanigan and Pat McGervey

Staff: Michael Doud and Barry Habony

The Finance Committee met at the Amy Levin Center on April 18th 2023 at 5:30 p.m. and reports one (1) informational item and four (4) recommendations.

Informational Item:

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors.*

Recommendations:

1. **Approval of the Fiscal Year 23 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 23 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended March 2023 and found them to be in order.

(Resolution 23-04-03) The Committee Recommends approval of the fiscal year 23 financial statements for the period ended March 2023.

2. **Approval of the MHARS Board Listing of Expenses for March** – The Committee reviewed the attached Listing of Expenses for March 2023 totaling \$2,608,228.03 and found them to be in order.

(Resolution 23-04-04) The Committee Recommends approval of the MHARS Board March 2023 Listing of Expenses.

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 23** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 23. The budget revisions for fiscal year 23 were found to be in order.

(Resolution 23-04-05) The Committee Recommends approval of the MHARS Board Revised Budget for Fiscal Year 23.

4. **Approval of Contract** – The Committee reviewed the attached *Contract to be Authorized by the MHARS Board of Directors*, which contract has been recommended for approval from the Community Planning & Oversight Committee and found it to be in order.

(Resolution 23-04-06) The Committee Recommends that the Executive Director be authorized to execute the *Contract to be Authorized by the MHARS Board of Directors*.

Committee affirmed all items to be placed on the Consent Agenda

Next Meeting of the Finance Committee scheduled for Tuesday, May 16, 2023 at 5:30pm at the Amy Levin Center.

Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors

April 18, 2023

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
Brian-Kyles	Fallen tree removal	NTE \$2,274.79
Far West	Brenda Hernandez to provide Mental Health First Aid training services @ \$45/hr	NTE \$1,440 for 1/1/23 - 6/30/23
Pat McCaslin	Provide Mental Health First Aid training services @ \$45/hr	NTE \$1,440 for 1/1/23 - 6/30/23
Allison Kloos	Provide a virtual educational service for first responders	NTE \$1,440 for 1/1/23 - 6/30/23
MHARS Board	Provide disbursement of COVID Mitigation funds to agencies for eligible expenses	NTE \$71,777.88 for 3/28/23 - 6/30/23

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY23

Unaudited

JULY 1, 2022 TO MARCH 31, 2023

	BUDGET		ACTUAL			
	AMENDED FY23 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	MARCH 2023	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/22	\$ 3,840,783	\$ 3,840,783	\$ 3,692,636	\$ 1,989,403	\$ (148,147)	-3.9%
Levy 1.2 mill 10-year renewal expires 12/31/24	8,223,547	8,223,547	7,909,958	4,248,438	(313,589)	-3.8%
Local Grants	67,000	46,250	46,250	-	-	0.0%
State Allocations & Grants	2,446,511	1,873,394	1,873,394	193,989	-	0.0%
Federal Allocations & Grants	6,354,990	2,901,262	2,901,262	469,042	-	0.0%
Pass-Through Grants	871,123	740,842	740,842	-	-	0.0%
Integrated Services Partnership	501,000	256,880	258,360	100	1,480	0.6%
Miscellaneous	439,169	83,684	52,961	425	(30,723)	-36.7%
TOTAL REVENUES	\$ 22,744,123	\$ 17,966,642	\$ 17,475,663	\$ 6,901,397	\$ (490,979)	-2.7%
EXPENSES						
Personnel - Salary & Benefits	\$ 2,067,100	\$ 1,510,872	\$ 1,400,947	\$ 230,500	\$ 109,925	7.3%
Operating	595,483	456,497	455,113	37,074	1,384	0.3%
Printing & Advertising	145,281	133,093	124,218	3,734	8,875	6.7%
Capital Outlay	50,000	-	-	-	-	0.0%
Administration Building Remodel	95,600	95,600	93,819	-	1,781	1.9%
Crisis Receiving Center	2,000,000	170,426	170,426	5,234	-	0.0%
Auditor & Treasurer Fees - Levy	203,500	203,500	210,576	131,739	(7,076)	-3.5%
Integrated Services Partnership	1,626,942	1,084,844	552,968	8,603	531,876	49.0%
Pass-Through Grants	871,123	740,842	740,842	151,099	-	0.0%
Agency & Community	2,709,122	1,720,510	924,317	217,205	796,193	46.3%
Network Agency Contracts	18,150,708	11,699,718	9,594,621	2,053,540	2,105,097	18.0%
TOTAL EXPENSES	\$ 28,514,859	\$ 17,815,902	\$ 14,267,847	\$ 2,838,728	\$ 3,548,055	19.9%
NET	\$ (5,770,736)	\$ 150,740	\$ 3,207,816	\$ 4,062,669	\$ 3,057,076	

Payroll FY23	230,500
Report of Expenses	2,608,228
	2,838,728

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY23

Unaudited

JULY 1, 2022 TO MARCH 31, 2023

AMENDED FY23
BUDGET

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$15,063,700	\$15,063,700
Board Levy Cash Balance - End of Period	\$12,517,974	\$19,040,823
Board Unrestricted Cash Balance - Beginning of Period	\$46,107	\$46,107
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$2,084,417	\$2,084,417
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$31,456	\$1,655,825
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$2,081,231	\$2,081,231
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$955,289	\$1,786,623
Total Cash Balance - Beginning of Period	\$19,275,455	\$19,275,455
Total Cash Balance - End of Period	\$13,504,719	\$22,483,271
Net Difference	(\$5,770,736)	\$3,207,816

Board Levy Cash Balance	\$12,517,974	\$19,040,823
Reserve: Committed to Crisis Receiving Center Capital	(\$2,000,000)	(\$2,000,000)
Reserve: Committed to Crisis Receiving Center Operations	(\$4,889,318)	(\$4,889,318)
Reserve: Capital Improvements	(\$100,000)	(\$100,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$257,651)	(\$291,624)
Reserve: Cash Flow	(\$2,846,220)	(\$2,641,486)
Board Levy Unobligated Cash Balance	\$2,424,785	\$9,118,395

Allocations & Grants Supporting Schedule

	FY23 BUDGET	FY23 RECEIVED
Local Grants:		
Hold for Unallocated	8,377	-
OCABHA Week of Appreciation Mini-Grant 2022	1,500	1,500.00
NAMI - CIT - NEOMED	1,800	1,800.00
Suicide Coalition	950	950.00
BWC Substance Use Recovery and Workplace Safety Program	42,000	42,000.00
Collective Impact	12,373	-
	67,000	46,250.00
State Allocations & Grants:		
Access to Wellness Recovery Supports	183,051	91,525.50
Community Innovations - Community Medication (Psychotropic Drug)	50,000	47,463.17
Continuum of Care - Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Board Elected)	316,684	233,763.00
Continuum of Care - Community Investments (Central Pharmacy)	72,500	69,670.44
Continuum of Care - Community Investments (MH Portion)	889,208	666,906.00
Continuum of Care - Community Investments (SUD Portion)	139,646	104,734.50
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - Crisis Stabilization Funds	35,700	35,700.00
Continuum of Care - NEO Collaborative Care Coordination	25,000	-
Continuum of Care - NEO Collaborative Jail Program	70,000	35,000.00
Criminal Justice Services - Addiction Treatment Program (ATP)	150,000	112,500.00
Criminal Justice Services - Community Transition Program (CTP)	20,000	15,000.00
Criminal Justice Services - Forensic Monitoring	12,734	9,550.50
Prevention & Wellness - Early Intervention	55,000	55,000.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	17,013.75
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	74,210.25
Recovery Housing Operating Allocation	45,900	45,900.00
	2,446,511	1,873,393.11
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	465,439	212,773.00
Indigent Patient Placement Program	-	-
Mental Health Block Grant	174,344	131,308.00
Mental Health Court Grant	5,475	5,475.00
Mobile Response and Stabilization Services (MRSS)	188,892	148,897.00
Projects for Assistance in Transition from Homelessness (PATH) Grant	117,997	53,863.69
SAPT Block Grant - Crisis Infrastructure	50,000	50,000.00
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY22) SOR 2.0	640,037	640,037.32
State Opioid Response (SOR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY22) Overdose Awareness	6,697	6,696.07
State Opioid & Stimulant Response (SOS) Grant - Local Project Treatment and Recovery (Oct-Sep FFY23) SOS 3.0	3,037,354	699,666.24
State Opioid Response (SOR) Grant - Care Teams and Education Media Campaign	203,843	-
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	61,134.76
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	221,821.50
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	557,761.50
Title XX Grant	148,895	111,828.00
	6,354,990	2,901,262.08
Pass-Through Grants:		
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	61,962.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	56,515.50
Women's Treatment & Recovery	363,153	272,364.00
	871,123	740,841.50

Agency & Community Supporting Schedule

	Allocation/Grant FY23 Budget	Levy FY23 Budget	TOTAL FY23 BUDGET	Allocation/Grant FY23 Expense	Levy FY23 Expense	TOTAL FY23 EXPENSE
Supplies/Materials/Other	-	3,500	3,500	-	3,634.40	3,634.40
Contractual/Purchased Services (Trainings, Consultations, Housing Inspections etc.)	-	110,120	110,120	-	36,188.15	36,188.15
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Etc.)	-	33,000	33,000	-	7,549.26	7,549.26
Bridge Pointe Commons - Front Desk and Security	-	168,063	168,063	-	101,723.51	101,723.51
Lorain County Sheriff Jail Re-Entry Coordinator	88,812	-	88,812	36,124.80	-	36,124.80
Transport Services - LifeCare	-	50,000	50,000	-	12,716.69	12,716.69
Adult Inpatient Local Bed Days (Mercy)	120,000	100,000	220,000	54,400.00	-	54,400.00
Indigent/Youth Inpatient Local Bed Days (Various other than Mercy)	-	10,000	10,000	-	21,870.00	21,870.00
Respite (Blessing House)	-	10,000	10,000	-	-	-
Youth Led Suicide "You Belong" Initiative	-	30,000	30,000	-	31,983.60	31,983.60
FCFC Funding	-	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	50,000	50,000	-	-	-
Lorain Housing Project Capital Allocation	-	250,000	250,000	-	-	-
Hold for Unallocated	8,697	-	8,697	-	-	-
BWC Substance Use Recovery and Workplace Safety Program	42,727	-	42,727	8,224.50	-	8,224.50
NAMI - CIT - NEOMED	1,800	-	1,800	-	-	-
Community Collective Impact Grant	12,373	-	12,373	6,785.30	-	6,785.30
Communities Talk to Prevent Underage Drinking Planning Stipend - SAMHSA	750	-	750	-	-	-
Treatment Advocacy Center Mini-Grant	1,000	-	1,000	-	-	-
Week of Appreciation Mini-Grants - OACBHA	2,622	-	2,622	2,621.68	-	2,621.68
Lorain County Suicide Prevention Coalition - OSPF - Strength & Sustain	250	-	250	-	-	-
Parent Coach Training Stipend - NCASA	1,250	-	1,250	-	-	-
Suicide Coalition	1,750	-	1,750	581.47	-	581.47
Opiate Outreach	20,590	-	20,590	8,940.00	-	8,940.00
Addiction Treatment Program (ATP)	295,819	-	295,819	154,518.56	-	154,518.56
Prevention & Wellness	207,211	-	207,211	48,850.00	-	48,850.00
Gambling Addiction/Prevention	81,456	-	81,456	23,941.41	-	23,941.41
Psychotropic Drug Program	50,000	-	50,000	-	-	-
Central Pharmacy	57,500	-	57,500	56,255.61	-	56,255.61
Access to Wellness Recovery Supports	244,068	-	244,068	133,812.92	-	133,812.92
Emergency COVID-19 Supplement	113,248	-	113,248	-	-	-
COVID Mitigation Block Grants	71,778	-	71,778	-	-	-
Mental Health Court Grant	9,841	-	9,841	9,840.30	-	9,840.30
K-12 Prevention	15,528	-	15,528	-	-	-
SOR (FFY22)	41,461	-	41,461	41,460.94	-	41,460.94
SOR Overdose Awareness	6,697	-	6,697	6,696.07	-	6,696.07
SOR Care Teams and Education Media Campaign	203,843	-	203,843	-	-	-
SOS (FFY23)	153,368	-	153,368	75,598.33	-	75,598.33
	1,854,439	854,683	2,709,122	668,651.89	255,665.61	924,317.50

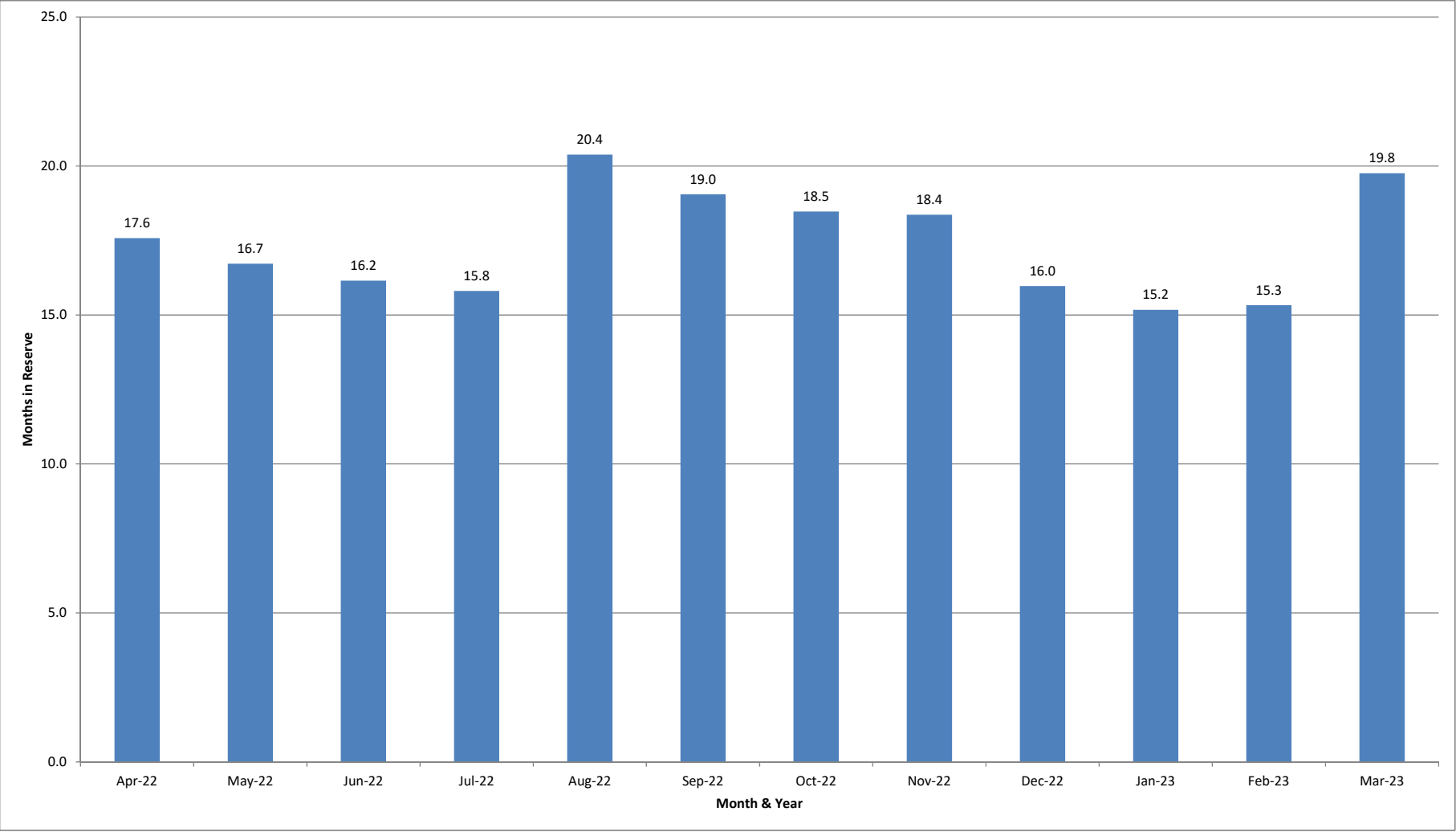
Network Agency Contracts Supporting Schedule

	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY23 Budget	FY23 Budget	FY23 BUDGET	FY23 Expense	FY23 Expense	FY23 EXPENSE
Applewood	298,892	751,896	1,050,788	221,336.56	341,892.48	563,229.04
Beech Brook	-	40,000	40,000	-	20,492.57	20,492.57
Bellefaire JCB	38,459	248,695	287,154	25,389.74	72,209.34	97,599.08
Big Brothers Big Sisters	79,800	40,000	119,800	59,850.00	30,000.00	89,850.00
Catholic Charities	-	149,500	149,500	-	21,975.00	21,975.00
El Centro	18,600	273,245	291,845	10,850.00	150,690.31	161,540.31
Far West	-	101,745	101,745	-	60,542.23	60,542.23
Firelands	56,001	157,199	213,200	8,184.77	43,862.18	52,046.95
Gathering Hope House	-	260,000	260,000	-	187,500.00	187,500.00
LCADA Way	1,476,208	15,000	1,491,208	553,766.96	122.27	553,889.23
Let's Get Real	455,255	-	455,255	185,267.40	-	185,267.40
Lorain County Health & Dentistry	253,043	-	253,043	114,729.20	-	114,729.20
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	166,851	-	166,851	106,425.99	-	106,425.99
Lutheran Metropolitan Ministry - Guardianship Services	-	47,000	47,000	-	33,801.84	33,801.84
MedMark Treatment Centers (Baymark Health)	173,801	-	173,801	63,618.35	-	63,618.35
NAMI	-	137,632	137,632	-	103,224.00	103,224.00
Neighborhood Alliance	173,349	40,554	213,903	53,863.69	15,716.92	69,580.61
New Directions (Crossroads Health)	78,114	-	78,114	16,652.51	-	16,652.51
New Sunrise	465,439	346,935	812,374	279,105.26	185,117.02	464,222.28
NORA	285,716	-	285,716	114,377.18	-	114,377.18
Nord Center	2,267,679	5,458,704	7,726,383	1,657,678.95	3,504,617.12	5,162,296.07
Ohio Guidestone	58,793	521,891	580,684	26,613.98	287,628.98	314,242.96
Pathways	-	35,559	35,559	-	19,607.14	19,607.14
Place to Recover Training and Resource Center	536,460	-	536,460	256,547.46	-	256,547.46
Road to Hope House	1,034,817	-	1,034,817	332,337.92	-	332,337.92
Safe Harbor/Genesis House	-	170,000	170,000	-	127,500.00	127,500.00
Silver Maple Recovery	351,958	-	351,958	227,921.35	-	227,921.35
Stella Maris	132,400	-	132,400	73,603.93	-	73,603.93
	8,401,635	8,795,555	17,197,190	4,388,121.20	5,206,499.40	9,594,620.60
<i>Reserves</i>	-	582,741	582,741			
<i>Unallocated</i>	370,777	-	370,777			
	8,772,412	9,378,296	18,150,708			

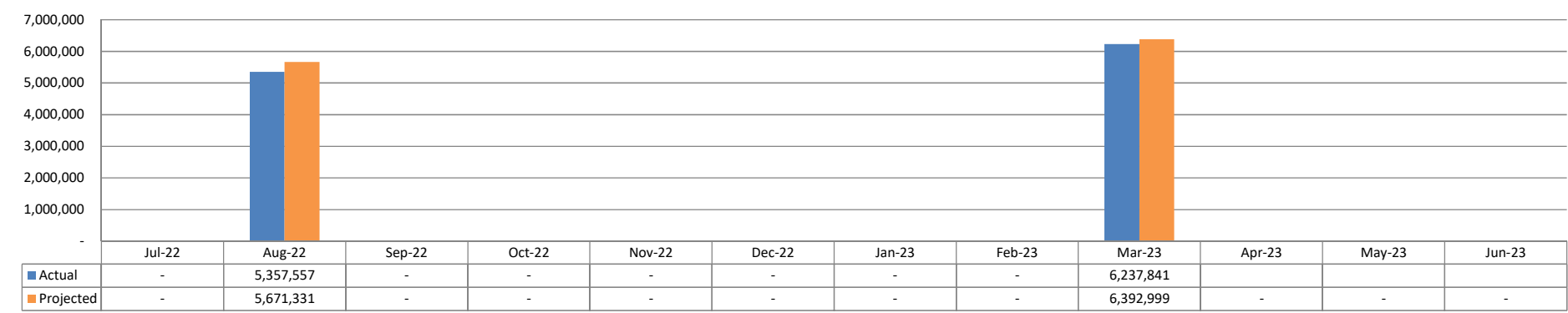
Pass-Through Grants:

Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	61,962.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	75,354	56,515.50
The LCADA Way - Women's' Treatment & Recovery	363,153	272,364.00
	871,123	740,841.50

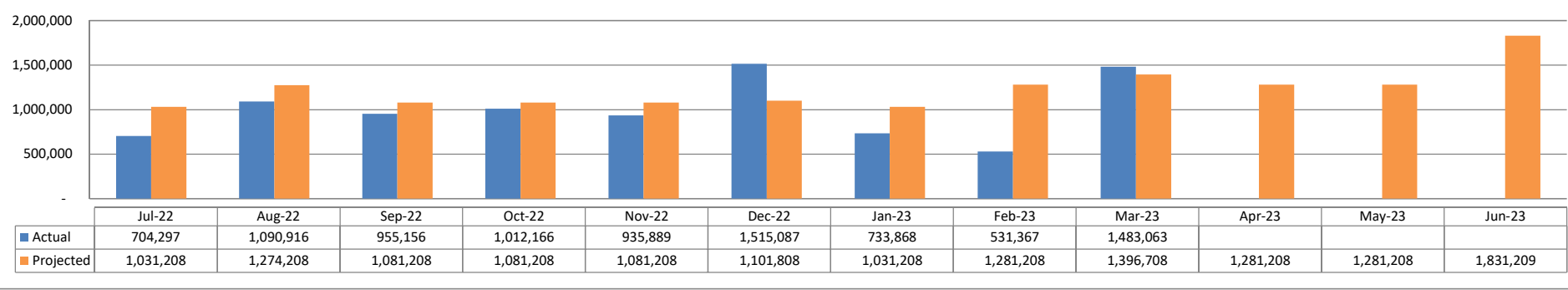
Levy Funds - Months in Reserve (Last 12 Months) - Supporting Table



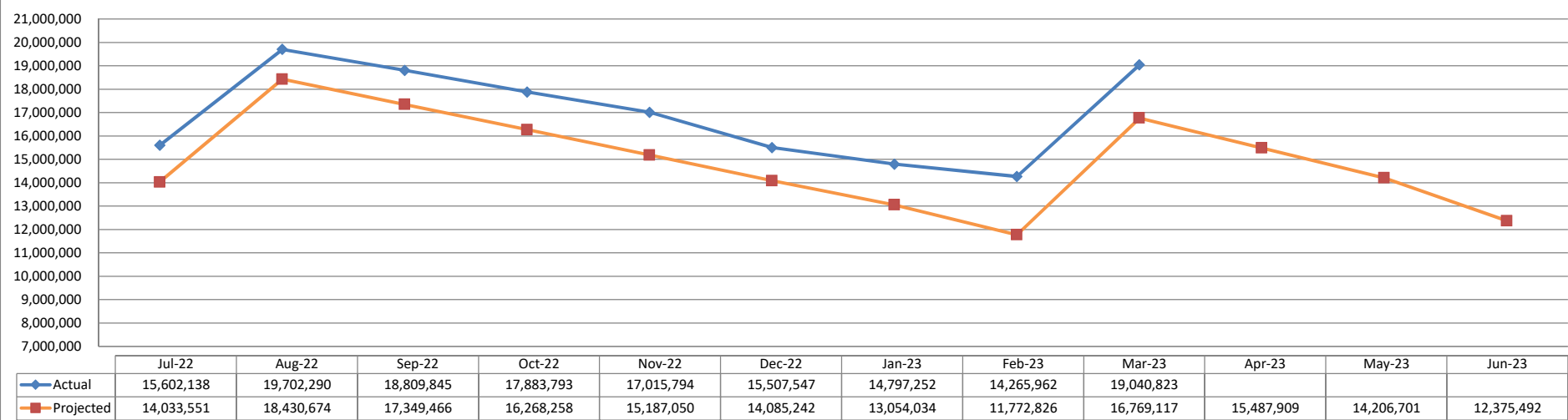
REVENUES



EXPENSES



CASH FLOW



**Variance Analysis
March 2023**

REVENUES:

Levy – (\$148,147) & (3.9%) and (\$313,589) & (3.8%)

- Amounts for Homestead and Rollback Reimbursement, as well as Manufactured Homes have yet to be processed by the Tax Settlement Department.

Local Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

State Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – \$1,480 & 0.6%

- Family placement cost support and miscellaneous reimbursements not budgeted.

Miscellaneous – (\$30,723) & (36.7%)

- Reimbursement for ISP Director's salary less than budget due to part-time position. Mercy Medicaid retro payments were reconciled and received in April.

**Variance Analysis
March 2023**

EXPENSES:

Personnel-Salary & Benefits – \$109,925 & 7.3%

- Personnel expenses under budget due to a full-time ISP Director remains unfilled, budgeted 2.5% increase in health insurance costs that remained constant, approximately \$50,000 of health benefits mistakenly charged by the Budget Department reimbursed and \$15,000 in workers' comp budgeted that will not be needed.

Operating – \$1,384 & 0.3%

- Operating expenses are currently under budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – \$8,875 & 6.7%

- Printing & Advertising expenses are under budget and are being monitored continuously by the Communications & Community Relations Director.

Capital Outlay – No Variance

Administration Building Remodel – \$1,781 & 1.9%

- The Administration Building remodel finished under budget.

Crisis Receiving Center – No Variance

Auditor & Treasurer Fees-Levy – (\$7,076) & (3.5%)

- Fees associated with the tax settlement were higher than budgeted. A budget amendment is pending.

Integrated Services Partnership – \$531,876 & 49.0%

- This variance results from the decreased number of children in care in addition to other funding available to pay for their placement costs.

Pass-Through Grants – No Variance

Agency & Community – \$796,193 & 46.3%

- Please refer to Agency & Community Supporting Schedule for detailed breakdown.

Network Agency Contracts – \$2,105,097 & 18.0%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MARCH 2023

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
OPERATING				
5027552	15-MAR-23	09-MAR-23	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - PAPER & STIRRERS MAR 2023	98.81
5026065	06-MAR-23	28-FEB-23	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - PAPER AND POST-IT NOTES FEB 2023	112.51
5028889	22-MAR-23	16-MAR-23	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES PRINTER CARTRIDGES MAR 2023	126.99
5026778	09-MAR-23	01-MAR-23	GERGELY'S MAINTENANCE KING:JANITORIAL SUPPLIES MAR 2023	48.67
5027554	15-MAR-23	08-MAR-23	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES & POSTAGE MAR 2023	7.44
5026069	06-MAR-23	24-FEB-23	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES WATER FEB 2023	13.08
5026083	06-MAR-23	21-FEB-23	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES WATER FEB 2023	40.75
5028909	22-MAR-23	14-MAR-23	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES WATER MAR 2023	40.75
SUPPLIES/MATERIALS				489.00
5026071	06-MAR-23	31-OCT-22	MRI SOFTWARE LLC:SHELTER PLUS CARE SOFTWARE 2/1-1/31/2024 *2023	2,977.44
5026529	07-MAR-23	01-MAR-23	QUALTRICS LLC:CONTR SVCS SYSTEM SOFTWARE 2/6-10/30/2023	2,500.00
5026766	09-MAR-23	01-MAR-23	ALTAIR ENGINEERING INC:MONARCH SOFTWARE 4/30/2023-4/29/2024	2,017.80
5026779	09-MAR-23	28-FEB-23	GREAT LAKES COMPUTER CORP:COMP SVCS USER LICENSES FEES FEB 2023	186.00
5027556	15-MAR-23	09-MAR-23	MICROSOFT CORPORATION:SOFTWARE USER FEES 2/9-3/8/2023	298.25
COMPUTER SYSTEM SOFTWARE				7,979.49
5025371	01-MAR-23	07-FEB-23	ROBERTSON, JANE A:MHARS 3340	13.10
5028466	21-MAR-23	03-MAR-23	WILBERT, JOSEPH D:MHARS 3340	28.82
5028468	21-MAR-23	02-MAR-23	WYKRENT, CARRIE L:MHARS 3340	57.64
5030084	31-MAR-23	20-MAR-23	CIESLAK, LAUREN M:MHARS 3340	41.00
GAS MILEAGE REIMBURSEMENT				140.56
5026067	06-MAR-23	27-FEB-23	GREAT LAKES COMPUTER CORP:CONF ROOM CABLES & EQUIPMENT FEB 2023	222.00
5026512	07-MAR-23	21-FEB-23	HORNYAK, JAMES W DBA JW HORNYAK VIDEOCONFERENCING & TELECOM:VIDEO CONFERENCE	5,517.00
5028244	20-MAR-23	08-MAR-23	GREAT LAKES COMPUTER CORP:IT EQUIPMENT APC UNIT 3/8/2023	2,172.00
EQUIPMENT				7,911.00
5026082	06-MAR-23	01-MAR-23	US BANK NATIONAL ASSOCIATION:LEASING EQUIPMENT 2/24-3/24/23 *2023	898.00
5029840	29-MAR-23	24-FEB-23	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:MHARS 3340	217.77
EQUIPMENT LEASE				1,115.77
5026765	09-MAR-23	28-FEB-23	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS FILE STORAGE MAR 2023	210.43
5028890	22-MAR-23	15-MAR-23	GREAT LAKES COMPUTER CORP:CONTR SVCS COMP SUPPORT SVCS 4/15-7/14/2023	2,700.00
5027553	15-MAR-23	28-FEB-23	GREAT LAKES COMPUTER CORP:CONTR SVCS ON-SITE VISIT 02/22/2023	880.00
5026066	06-MAR-23	28-FEB-23	GREAT LAKES COMPUTER CORP:CONTR SVCS STORAGE FEES FEB 2023	650.00
5026783	09-MAR-23	03-MAR-23	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 03/03/2023	230.00
5026070	06-MAR-23	22-FEB-23	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 2/3/2023 *2023	230.00
5026077	06-MAR-23	18-FEB-23	STERICYCLE INC DBA SHRED IT:CONTR SVCS SHREDDING SVCS 1/24/2023 *2023	214.67
5028900	22-MAR-23	18-MAR-23	STERICYCLE INC DBA SHRED IT:CONTR SVCS SHREDDING SVCS 2/21/2023	211.39
CONTRACTUAL/PURCHASED SERVICES				5,326.49
5027551	15-MAR-23	07-MAR-23	FRIEDMAN, PAUL M:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 3/1-3/07/2023	300.00
PROFESSIONAL SERVICES				300.00
5028159	17-MAR-23	08-MAR-23	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340	660.40
5025379	01-MAR-23	22-FEB-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	355.42
5028160	17-MAR-23	01-MAR-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	379.00
5029828	29-MAR-23	16-MAR-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
5029829	29-MAR-23	22-MAR-23	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	355.42
5026377	07-MAR-23	01-MAR-23	CITY OF LORAIN UTILITIES DEPARTMENT:MHARS 3340	25.00
5025382	01-MAR-23	21-FEB-23	COLUMBIA GAS OF OHIO INC:MHARS 3340	113.63
5029831	29-MAR-23	22-MAR-23	COLUMBIA GAS OF OHIO INC:MHARS 3340	96.83
5025383	01-MAR-23	19-FEB-23	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	135.37
5029834	29-MAR-23	19-MAR-23	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	137.66
5025392	01-MAR-23	17-FEB-23	ELYRIA PUBLIC UTILITIES:MHARS 3340	150.49
5028163	17-MAR-23	07-MAR-23	ELYRIA PUBLIC UTILITIES:MHARS 3340	37.12
5028933	22-MAR-23	16-MAR-23	ELYRIA PUBLIC UTILITIES:MHARS 3340	150.49
5028164	17-MAR-23	15-MAR-23	LORAIN COUNTY SANITARY ENGINEER:MHARS 3340	80.44
5028165	17-MAR-23	10-MAR-23	OHIO EDISON:MHARS 3340	632.60
5028166	17-MAR-23	10-MAR-23	OHIO EDISON:MHARS 3340	95.14
5028168	17-MAR-23	13-MAR-23	OHIO EDISON:MHARS 3340	1,123.85
5028944	22-MAR-23	17-MAR-23	OHIO EDISON:MHARS 3340	100.18
UTILITIES				5,224.04
5026530	07-MAR-23	01-MAR-23	SCHINDLER ELEVATOR CORP:ELEVATOR MAINTENANCE CONTRACT 3/1/23-2/29/2024	4,526.29
5026773	09-MAR-23	01-MAR-23	C4AC LLC:MAINT SVCS CLEANING SVCS MAR 2023	520.00
MAINTENANCE				5,046.29
5028245	20-MAR-23	14-MAR-23	GUNDLACH SHEET METAL WORKS INC:SERVICE CALL 03/06/2023	357.20
5029741	29-MAR-23	21-MAR-23	FIRELANDS ELECTRIC INC:SERVICE CALL 1/18/2023	368.00
5029743	29-MAR-23	21-MAR-23	GUNDLACH SHEET METAL WORKS INC:SERVICE CALL 3/20/2023	900.00

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MARCH 2023

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
			REPAIR	1,625.20
5025325	01-MAR-23	15-FEB-23	LORAIN COUNTY MENTAL HEALTH BOARD:MHARS 3340	22.26
5030087	31-MAR-23	14-MAR-23	DOUD, MICHAEL K:MHARS 3340	208.94
			OTHER EXPENSE	231.20
5028241	20-MAR-23	07-MAR-23	COALITION ON HOMELESSNESS AND HOUSING IN OHIO:ANNUAL MEMBERSHIP DUES 4/1/2023-03/31/2024	650.00
			DUES	650.00
5025371	01-MAR-23	07-FEB-23	ROBERTSON, JANE A:MHARS 3340	986.81
5030087	31-MAR-23	14-MAR-23	DOUD, MICHAEL K:MHARS 3340	48.00
			TRAVEL	1,034.81
			TOTAL OPERATING	<u>37,073.85</u>
PRINTING & ADVERTISING				
5027554	15-MAR-23	08-MAR-23	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES & POSTAGE MAR 2023	63.00
5029746	29-MAR-23	17-MAR-23	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - POSTAGE MAR 2023	7.74
5027567	15-MAR-23	07-MAR-23	THE ROAD TO HOPE INC:PR - NIGHT AT THE RACES SPONSORSHIP MAR 2023	200.00
5028447	21-MAR-23	01-MAR-23	HABONY, BARRY J:MHARS 3340	385.20
5028447	21-MAR-23	01-MAR-23	HABONY, BARRY J:MHARS 3340	577.80
5029737	29-MAR-23	11-MAR-23	COALITION FOR HISPANIC ISSUES AND PROGRESS:PRINT & ADVER - PR BUDGET - CHIP CONF SPONSORSHIP	2,500.00
			TOTAL PRINTING & ADVERTISING	<u>3,733.74</u>
CRISIS RECEIVING CENTER				
5026786	09-MAR-23	19-JAN-23	PERSPECTUS ARCHITECTURE LLC:PROF SVCS ARCH & DESIGN DEC 2022	5,233.70
			TOTAL CRISIS RECEIVING CENTER	<u>5,233.70</u>
AUDITOR & TREASURER FEES - LEVY				
Created by	21-MAR-23		REAL ESTATE ASSESSMENT FEES	55,447.42
Created by	21-MAR-23		AUDITOR FEES	12,165.75
Created by	21-MAR-23		TREASURER FEES	14,922.44
Created by	21-MAR-23		DRETAC FEES	20,060.33
Created by	21-MAR-23		ELECTION EXPENSES	9,012.78
FEB 2023 DEL	21-MAR-23		FEB 2023 DEL ADVERTISING	70.19
FEBRUARY 2023	21-MAR-23		FEBRUARY 2023 DRETAC LAND BANK FEES	20,060.33
			TOTAL AUDITOR & TREASURER FEES - LEVY	<u>131,739.24</u>
INTEGRATED SERVICES PARTNERSHIP				
5028625	21-MAR-23	16-MAR-23	ARLINGTON PRESERVATION ASSOC:MHARS 3340	742.00
5026508	07-MAR-23	24-FEB-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS JOP SVCS FEB 2023	2,400.00
5026772	09-MAR-23	14-FEB-23	BURLINGTON COAT FACTORY:FAM STABILITY ASSIST W/ PERSONAL NEEDS FEB 2023	346.27
5028240	20-MAR-23	03-MAR-23	BURLINGTON COAT FACTORY:FAM STABILITY ASSIST W/ PERSONAL NEEDS MAR 2023	680.00
5029739	29-MAR-23	20-MAR-23	DYES APPLIANCE SALES SERVICE AND PARTS LLC:FAM STABILITY APPLIANCE ASSIST 3/20/2023	700.00
5025323	01-MAR-23	17-FEB-23	DYES APPLIANCE SALES SERVICE AND PARTS LLC:MHARS 3340	700.00
5025324	01-MAR-23	15-FEB-23	DYES APPLIANCE SALES SERVICE AND PARTS LLC:MHARS 3340	300.00
5028252	20-MAR-23	01-MAR-23	LU, MENG.:ANCILLARY SVCS COUNSELING FEB 2023	600.00
5026782	09-MAR-23	01-MAR-23	MDG MAINTENANCE LLC DBA MDG MAINTENANCE LLC:FAM STABILITY MAINTENANCE MAR 2023	2,135.00
			TOTAL INTEGRATED SERVICES PARTNERSHIP	<u>8,603.27</u>
PASS-THROUGH GRANTS				
5028248	20-MAR-23	09-MAR-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:Q3 WOMEN'S SET ASIDE	151,098.00
			TOTAL PASS-THROUGH GRANTS	<u>151,098.00</u>
AGENCY & COMMUNITY				
5026059	06-MAR-23	15-FEB-23	BEN-PORATH, DENISE DBA DBP TRAINING & CONSULTING:CONTR SVCS DBT CALLS 1/9/2023 *2023	300.00
5028239	20-MAR-23	10-MAR-23	BEN-PORATH, DENISE DBA DBP TRAINING & CONSULTING:CONTR SVCS DBT CALLS 2/12/2023	300.00
5026509	07-MAR-23	01-MAR-23	CATHOLIC CHARITIES CORPORATION:CONTR SVCS WELLNESS COORDINATOR Q3 JAN-MAR 2023	13,750.00
5029738	29-MAR-23	15-MAR-23	DIANA SANTANTONIO EDS AND ASSOCIATES LLC DBA PSYCH & PSYCH SERVICES:CONTR SVCS ATP	7,498.71
5026060	06-MAR-23	15-FEB-23	DIANA SANTANTONIO EDS AND ASSOCIATES LLC DBA PSYCH & PSYCH SERVICES:CONTR SVCS ATP	4,131.66
5028242	20-MAR-23	28-FEB-23	EDEN INC:BRIDGE POINTE COMMONS SECURITY & FRONT DESK FEB 2023	13,777.58
5026061	06-MAR-23	28-FEB-23	EDEN INC:CONTR SVCS INSPECTIONS JAN 2023	472.00
5027550	15-MAR-23	06-MAR-23	EL CENTRO DE SERVICIOS SOCIALES INC:CONTR SVCS INTERPRETATION SVCS FEB 2023	457.32
5026062	06-MAR-23	15-FEB-23	FALLS RIVER CONCERTS LLC:ROCKIN ON RIVER CONCERT SERIES MAY-SEPT 2023	900.00
5026514	07-MAR-23	23-FEB-23	LET'S GET REAL INC DBA LET'S GET REAL INC:CONTR SVCS ATP PEER SUPPORT JAN 2023	2,482.00
5028247	20-MAR-23	19-OCT-22	LET'S GET REAL INC DBA LET'S GET REAL INC:CONTR SVCS WELLNESS CRT - SEP 2022	330.00
5028891	22-MAR-23	01-MAR-23	LIFECARE AMBULANCE INC:CONTR SVCS CLIENT TRANSPORTATION FEB 2023	2,451.27
5026515	07-MAR-23	01-FEB-23	LIFECARE AMBULANCE INC:CONTR SVCS CLIENT TRANSPORTATION JAN 2023	1,355.03

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MARCH 2023

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5028249	20-MAR-23	10-JAN-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP	15,301.24
5028896	22-MAR-23	15-MAR-23	LORAIN COUNTY DRUG TASK FORCE:SOR 2.0 NCE - OPIOID OUTREACH LCSO QRT FEB 2023	350.00
5028251	20-MAR-23	06-MAR-23	LORAIN COUNTY SHERIFF:CONTR SVCS RE-ENTRY COORDINATOR 1/29-2/25/2023	4,107.20
5027555	15-MAR-23	02-MAR-23	LORAIN COUNTY SHERIFF:SOS 3.0 JAIL BASED MAT PRE-RELEASE FEB 2023	15,521.29
5029837	29-MAR-23	20-MAR-23	LORAIN POSTMASTER:MHARS 3340	375.00
5026781	09-MAR-23	27-FEB-23	MARK SANDERS DBA ON THE MARK CONSULTING:CONTR SVCS FIRST RESPONDERS PRESENTATION SEP	500.00
5029205	24-MAR-23	12-JAN-23	P2R TRAINING AND RESOURCE CENTER INC:MHARS 2023001748	110,255.08
PAYMENT ON	14-MAR-23		PAYMENT ON BEHALF OF MHARS BOARD FO LORAIN COUNTY	1,585.17
5029749	29-MAR-23	01-MAR-23	PRIMARY PURPOSE CENTER INC:CONTR SVCS ATP RECOVERY HOUSING SVCS FEB 2023	3,615.00
5027559	15-MAR-23	13-MAR-23	SERRANO, JASLYNN MARIE DBA JSMARKETING LLC:MARKETING SVCS 2/17-03/17/2023	1,850.00
5028899	22-MAR-23	01-MAR-23	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS FEB 2023	784.28
5026787	09-MAR-23	31-JAN-23	SPECTRUM CATERING & FOOD SERVICES LLC:COLLECTIVE IMPACT GRANT EVENT - DEPOSIT PAYMENT	200.00
5029750	29-MAR-23	15-MAR-23	THE NORD CENTER:CONTR SVCS BILINGUAL INCENTIVE MAR 2023	2,000.00
5028908	22-MAR-23	13-MAR-23	THE RIVER IOP LLC:CONTR SVCS ATP TREATMENT SVCS FEB 2023	97.70
5029752	29-MAR-23	02-MAR-23	THE ROAD TO HOPE INC:CONTR SVCS ATP RECOVERY HOUSING SVCS FEB 2023	3,320.05
5028260	20-MAR-23	02-AUG-22	THE ROAD TO HOPE INC:CONTR SVCS WELLNESS CRT JUL 2022	317.57
5026533	07-MAR-23	30-SEP-22	VERDE ENVIRONMENTAL TECHNOLOGIES INC:DRUG DEACTIVATION BAGS SEP 2022	8,040.00
5027570	15-MAR-23	09-MAR-23	YALE UNIVERSITY:CONTR SVCS IHBT TRAINING & CONSULTATION 3/1/2023	780.00
TOTAL AGENCY & COMMUNITY				217,205.15

NETWORK AGENCY CONTRACTS

5026767	09-MAR-23	01-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS DETENTION CENTER JAN 2023	3,032.97
5028234	20-MAR-23	06-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS MRSS JUL-JAN 2023	279,673.75
5028234	20-MAR-23	06-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS MRSS JUL-JAN 2023	124,789.00
5027547	15-MAR-23	10-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS MST PER DIEM-NON FEB 2023	2,520.00
5026056	06-MAR-23	24-FEB-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	2,318.59
5026506	07-MAR-23	03-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	3,218.84
5028235	20-MAR-23	10-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	644.85
5028236	20-MAR-23	13-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	650.37
5029735	29-MAR-23	22-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	775.04
5026505	07-MAR-23	24-FEB-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	7,653.27
5026768	09-MAR-23	03-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	6,622.62
5028885	22-MAR-23	13-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE FEB 2023	3,407.60
5029734	29-MAR-23	22-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PATIENT CARE MAR 2023	216.44
5027548	15-MAR-23	02-MAR-23	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENTIVE FEB 2023	250.00
5028886	22-MAR-23	13-MAR-23	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:SOS 3.0	8,410.38
5026770	09-MAR-23	03-MAR-23	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:SOS 3.0	10,417.51
5026769	09-MAR-23	03-MAR-23	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:SOS 3.0	20,230.62
5026771	09-MAR-23	03-MAR-23	BEECH BROOK:AGENCY SVCS PATIENT CARE FEB 2023	397.46
5028887	22-MAR-23	13-MAR-23	BEECH BROOK:AGENCY SVCS PATIENT CARE FEB 2023	1,052.10
5026057	06-MAR-23	24-FEB-23	BEECH BROOK:AGENCY SVCS PATIENT CARE JAN-FEB 2023	898.46
5026058	06-MAR-23	24-FEB-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE FEB 2023	10,417.70
5028237	20-MAR-23	13-MAR-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE FEB 2023	3,233.33
5029736	29-MAR-23	22-MAR-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE FEB 2023	179.76
5026507	07-MAR-23	24-FEB-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE FEB 2023	2,009.26
5028238	20-MAR-23	13-MAR-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PATIENT CARE FEB 2023	730.64
5027549	15-MAR-23	03-MAR-23	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PSYCH INCENTIVE FEB 2023	90.00
5028888	22-MAR-23	13-MAR-23	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE FEB 2023	11,250.00
5026510	07-MAR-23	24-FEB-23	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE JAN 2023	10,725.00
5026774	09-MAR-23	03-MAR-23	CROSSROADS HEALTH DBA NEW DIRECTIONS:AGENCY SVCS PATIENT CARE FEB 2023	4,546.31
5026775	09-MAR-23	02-MAR-23	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE AOD MARCH 2023	1,550.00
5026776	09-MAR-23	02-MAR-23	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE MH MAR 2023	3,603.75
5026777	09-MAR-23	24-FEB-23	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS PATIENT CARE JAN 2023	14,247.22
5026063	06-MAR-23	24-FEB-23	FAR WEST CENTER:AGENCY SVCS PATIENT CARE FEB 2023	6,873.46
5026511	07-MAR-23	03-MAR-23	FAR WEST CENTER:AGENCY SVCS PATIENT CARE FEB 2023	1,008.60
5028243	20-MAR-23	13-MAR-23	FAR WEST CENTER:AGENCY SVCS PATIENT CARE FEB 2023	1,485.96
5029740	29-MAR-23	22-MAR-23	FAR WEST CENTER:AGENCY SVCS PATIENT CARE FEB 2023	3,108.41
5026064	06-MAR-23	24-FEB-23	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE FEB 2023	85.56
5029742	29-MAR-23	22-MAR-23	FIRELANDS REGIONAL MEDICAL CENTER:AGENCY SVCS PATIENT CARE NOV-DEC 2022	430.31
5026780	09-MAR-23	02-MAR-23	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS NEO-COLLAB PEER NAV DESK/OUTREACH FEB	2,184.00
5029744	29-MAR-23	20-MAR-23	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 2/17-	3,111.00
5028246	20-MAR-23	07-MAR-23	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 2/3-	3,740.00
5026068	06-MAR-23	20-FEB-23	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS SAPT TREATMENT 1/20-2/2/2023 *2023	2,796.50
5026513	07-MAR-23	22-FEB-23	LET'S GET REAL INC DBA LET'S GET REAL INC:SOS 3.0 PEER SUPPORT & WHO JAN 2023	18,403.25
5028893	22-MAR-23	22-NOV-22	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AUD GRANT	48,973.48
5026516	07-MAR-23	24-FEB-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AUD GRANT	23,335.54
5028895	22-MAR-23	13-MAR-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS B160	2,970.57
5028894	22-MAR-23	13-MAR-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS C105	7,797.54
5026517	07-MAR-23	24-FEB-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	1,599.24
5028250	20-MAR-23	06-MAR-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PROJECT	2,500.25
5028892	22-MAR-23	27-FEB-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOR 2.0 NCE - C500 INVCS -	9,008.37
5029745	29-MAR-23	10-FEB-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOR 2.0 NCE RECOVERY	8,208.02
5026518	07-MAR-23	24-FEB-23	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOR 2.0 NCE TREATMENT	7,966.34

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MARCH 2023

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5028897	22-MAR-23	28-FEB-23	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 3.0 TREATMENT SVCS FEB 2023	13,039.05
5025326	01-MAR-23	14-FEB-23	LORAIN UMADAOP:MHARS 2023001354	4,785.52
5028898	22-MAR-23	13-MAR-23	LORAIN UMADAOP:SOR 2.0 NCE - PREVENTION SVCS FEB 2023	4,785.52
5026519	07-MAR-23	01-MAR-23	LUTHERAN METROPOLITAN MINISTRY:AGENCY SVCS GUARDIANSHIP/ASSESSMENTS JAN-MAR 2023	10,750.00
5025327	01-MAR-23	12-JAN-23	NEIGHBORHOOD ALLIANCE:MHARS 2023001378	5,762.98
5025327	01-MAR-23	12-JAN-23	NEIGHBORHOOD ALLIANCE:MHARS 2023001378	32,404.86
5026074	06-MAR-23	31-DEC-22	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD GRANT ADMIN DEC 2022	1,900.00
5026784	09-MAR-23	03-MAR-23	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD MATCH JAN-MAR 2023	8,983.00
5026072	06-MAR-23	31-JAN-23	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD SPC RENTS FEB 2023	32,241.00
5026520	07-MAR-23	24-FEB-23	NEW SUNRISE PROPERTIES:AGENCY SVCS PATIENT CARE FEB 2023	8,505.00
5026523	07-MAR-23	31-JUL-22	NEW SUNRISE PROPERTIES:AGENCY SVCS SPC HOUSING RETENTION SPECIALIST JUL-DEC 2022	28,503.85
5026522	07-MAR-23	17-FEB-23	NEW SUNRISE PROPERTIES:AGENCY SVCS SPC MANAGER JUL-DEC 2022	34,008.79
5026521	07-MAR-23	31-JUL-22	NEW SUNRISE PROPERTIES:AGENCY SVCS SPC RESIDENT SERVICE PROVIDER JUL-DEC 2022	13,495.85
5026073	06-MAR-23	30-NOV-22	NEW SUNRISE PROPERTIES:AGENCY SVCS SPC SECURITY NOV-DEC 2022 *2022	11,894.88
5029747	29-MAR-23	28-FEB-23	NORTHERN OHIO RECOVERY ASSOCIATION:SOR 2.0 NCE TREATMENT SVCS FEB 2023	13,794.19
5026524	07-MAR-23	31-JAN-23	NORTHERN OHIO RECOVERY ASSOCIATION:SOR 2.0 NCE TREATMENT SVCS JAN 2023	11,338.68
5027557	15-MAR-23	03-MAR-23	OHIGUIDESTONE:AGENCY SVCS FAM CENTERED CONSULT & IY SUPPORT FEB 2023	670.00
5026076	06-MAR-23	31-JAN-23	OHIGUIDESTONE:AGENCY SVCS FAMILY CENTERED CONSULTATION JAN 2023	610.00
5027558	15-MAR-23	03-MAR-23	OHIGUIDESTONE:AGENCY SVCS IYDCC & IHBT STAFF INCENTIVE FEB 2023	9,645.00
5026075	06-MAR-23	24-FEB-23	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE FEB 2023	10,761.09
5026525	07-MAR-23	03-MAR-23	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE FEB 2023	15,606.14
5028253	20-MAR-23	13-MAR-23	OHIGUIDESTONE:AGENCY SVCS PATIENT CARE FEB 2023	4,240.44
5029719	28-MAR-23	27-FEB-23	OHIGUIDESTONE:MHARS 2023001576	3,223.31
5026526	07-MAR-23	22-FEB-23	OHIGUIDESTONE:SOR 2.0 NCE TREATMENT SVCS DEC 2022	4,020.57
5026527	07-MAR-23	31-JAN-23	P2R TRAINING AND RESOURCE CENTER INC:SOS 3.0 WORKFORCE & TREATMENT SVCS JAN 2023	37,716.39
5026528	07-MAR-23	24-FEB-23	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE FEB 2023	1,855.13
5026785	09-MAR-23	03-MAR-23	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE FEB 2023	95.04
5028254	20-MAR-23	13-MAR-23	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE FEB 2023	648.39
5029748	29-MAR-23	22-MAR-23	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE FEB 2023	425.03
5027560	15-MAR-23	03-MAR-23	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE FEB 2023	15,151.51
5026531	07-MAR-23	14-FEB-23	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE JAN 2023	11,885.28
5027561	15-MAR-23	03-MAR-23	SILVER MAPLE RECOVERY LLC:SOS 3.0 TREATMENT SVCS GOSH FEB 2023	15,156.34
5026532	07-MAR-23	24-FEB-23	SILVER MAPLE RECOVERY LLC:SOS 3.0 TREATMENT SVCS GOSH JAN 2023	16,991.96
5027562	15-MAR-23	03-MAR-23	STELLA MARIS INC:AGENCY SVCS PATIENT CARE FEB 2023	2,491.13
5028255	20-MAR-23	13-MAR-23	STELLA MARIS INC:AGENCY SVCS PATIENT CARE MAR 2023	350.16
5028256	20-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS - WARMLINE - FEB 2023	8,902.03
5027565	15-MAR-23	02-MAR-23	THE NORD CENTER:AGENCY SVCS ADULT WRAP FUNDS FEB 2023	797.83
5027564	15-MAR-23	01-MAR-23	THE NORD CENTER:AGENCY SVCS CBCF MEDS FEB 2023	1,335.02
5028902	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS CRISIS BED MH FEB 2023	35,936.57
5028902	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS CRISIS BED MH FEB 2023	31,204.61
5028905	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS CRISIS BED SUD FEB 2023	24,703.97
5028259	20-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS CRISIS INTERVENTION FEB 2023	87,125.14
5026788	09-MAR-23	01-MAR-23	THE NORD CENTER:AGENCY SVCS HAP, RENT, HAP PATH, FEB 2023	18,142.00
5028907	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS MH ESS HOTLINE FEB 2023	23,728.55
5028907	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS MH ESS HOTLINE FEB 2023	15,439.88
5026792	09-MAR-23	10-FEB-23	THE NORD CENTER:AGENCY SVCS MH ESS HOTLINE JAN 2023	73,012.50
5026792	09-MAR-23	10-FEB-23	THE NORD CENTER:AGENCY SVCS MH ESS HOTLINE JAN 2023	119,931.24
5026078	06-MAR-23	24-FEB-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	114,534.04
5026789	09-MAR-23	03-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	54,331.70
5026791	09-MAR-23	02-FEB-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	24,037.08
5028257	20-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	63,515.25
5028903	22-MAR-23	07-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	17,034.48
5026790	09-MAR-23	03-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	512.66
5026793	09-MAR-23	24-FEB-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	7,902.18
5027566	15-MAR-23	03-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE FEB 2023	4,255.02
5026079	06-MAR-23	31-JAN-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE JAN 2023	5,598.00
5028906	22-MAR-23	13-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE LAKEVIEW FEB 2023	3,905.04
5029751	29-MAR-23	22-MAR-23	THE NORD CENTER:AGENCY SVCS PATIENT CARE MAR 2023	140,854.42
5026080	06-MAR-23	07-FEB-23	THE NORD CENTER:AGENCY SVCS PRISON RE-ENTRY JAN 2023	12,079.76
5028901	22-MAR-23	06-MAR-23	THE NORD CENTER:AGENCY SVCS PRISON RE-ENTRY SVCS FEB 2023	4,604.22
5028904	22-MAR-23	15-MAR-23	THE NORD CENTER:AGENCY SVCS Q3 TITLE XX JAN-MAR 2023	42,702.00
5026081	06-MAR-23	07-FEB-23	THE NORD CENTER:AGENCY SVCS TRANSPORTATION JAN 2023	146.28
5027563	15-MAR-23	02-MAR-23	THE NORD CENTER:AGENCY SVCS YOUTH WRAP FUNDS FEB 2023	152.57
5028258	20-MAR-23	06-MAR-23	THE NORD CENTER:SOS 3.0 HARM REDUCTION CLINIC FEB 2023	3,070.82
5027568	15-MAR-23	02-MAR-23	THE ROAD TO HOPE INC:AGENCY SVCS SAPT RENTS FEB 2023	15,647.54
5027569	15-MAR-23	02-MAR-23	THE ROAD TO HOPE INC:SOS 3.0 RECOVERY HOUSING SVCS FEB 2023	15,313.36
TOTAL NETWORK AGENCY CONTRACTS				2,053,541.08

APPROVED BY EXECUTIVE DIRECTOR:

TOTAL MHARS BOARD EXPENSES - MARCH 2023 **2,608,228.03**

Mental Health, Addiction and Recovery Services Board of Lorain County
Revised Budget for FY23

	Original Budget FY23	Prior Approved Revisions FY23	Proposed Revisions FY23	Revised Budget FY23
Estimated Beginning Cash Balance - Board Levy	\$ 14,434,755		\$	15,063,700
Estimated Beginning Cash Balance - Unrestricted	46,107			46,107
Estimated Beginning Cash Balance - Board Allocations & Grants	1,866,837			2,084,417
Estimated Beginning Cash Balance - ISP	2,060,989			2,081,231
Estimated Beginning Cash Balance - TOTAL	18,408,688			19,275,455
Revenues:				
Levy	12,064,330	-	-	12,064,330
Local Grants	15,000	52,000	-	67,000
State Allocations & Grants	2,287,760	158,751	50,000	2,496,511
Federal Allocations & Grants	2,246,858	4,108,132	-	6,354,990
Pass-Through Grants	700,502	170,621	-	871,123
Integrated Services Partnership	501,000	-	-	501,000
Miscellaneous	459,169	(20,000)	-	439,169
Total Revenues	18,274,619	4,469,504	50,000	22,794,123
Expenses:				
Personnel - Salary and Benefits	2,067,100	-	-	2,067,100
Operating	475,483	120,000	(9,600)	585,883
Printing & Advertising	159,781	(14,500)	-	145,281
Capital Outlay	50,000	-	-	50,000
Administration Building Remodel	-	95,600	-	95,600
Crisis Receiving Center	2,000,000	-	-	2,000,000
Auditor & Treasurer Fees - Levy	203,500	-	9,600	213,100
Integrated Services Partnership	1,626,942	-	-	1,626,942
Pass-Through Grants	700,502	170,621	-	871,123
Agency & Community	1,627,260	1,081,862	49,000	2,758,122
Network Agency Contracts	14,147,826	4,002,882	1,000	18,151,708
Total Expenses	23,058,394	5,456,465	50,000	28,564,859
Net Income	(4,783,775)	(986,961)	-	(5,770,736)
Estimated Ending Cash Balance - Board Levy	11,575,574			12,517,974
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	1,114,291			31,456
Estimated Ending Cash Balance - ISP	935,048			955,289
Estimated Ending Cash Balance - TOTAL	\$ 13,624,913		\$	13,504,719

Shift Agency & Community expense of \$1,000 to Network Agency expense for Treatment Advocacy Center local grant
Increase State Allocations & Grants revenue and Agency & Community expense \$50,000 for Psychotropic Drug Reimbursement program for 2nd half of FY23
Shift Operating expense of \$9,600 to Auditor & Treasurer Fee - Levy for increased levy fees for levy ballot

Agency & Community
(1,000)
50,000
49,000

BUDGET REVISION NOTES

PRIOR APPROVED REVISIONS FY23

REVENUES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Local Grants	60,000	Increase for BWC program for FY23
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
09/27/22	State Allocations & Grants	(95,000)	Adjustment for FY23 allocation amounts
09/27/22	Federal Allocations & Grants	1,544,010	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
10/25/22	State Allocations & Grants	35,700	Increase for Nord return of Crisis Stabilization grant proceeds unused from prior year
10/25/22	Federal Allocations & Grants	80,264	Increase in Mental Health Court and MRSS allocations
11/17/22	State Allocations & Grants	218,051	Increase in NEO Collaborative and MSA allocations
11/17/22	Federal Allocations & Grants	209,846	Increase in SOS FY23 grant (formerly SOR)
01/24/23	Federal Allocations & Grants	2,200	Additional Forensic Monitoring allocation
01/24/23	Pass-Through Grants	120,621	Additional Women's Treatment and Recovery grant
02/28/23	Federal Allocations & Grants	2,067,969	Increase in SOS FY23 grant (formerly SOR)
02/28/23	Federal Allocations & Grants	203,843	Additional State Opioid Response Care Teams and Education Media Campaign Grant
03/28/23	Miscellaneous	(20,000)	Decrease for Medicaid retro payments that will not be received
03/28/23	Local Grants	(8,000)	Decrease BWC allocation as BWC will be running program instead of passing through the Board
NET REVENUE CHANGE		4,469,504	OVERALL AMOUNT REVENUES INCREASED / (DECREASED)

EXPENSES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/23/22	Operating	25,500	Increase carryover amount for Ad-Hoc Disparities budget for FY23
08/23/22	Administration Building Remodel	125,600	Movement of budget from FY22 to FY23 when activity will occur for remodel
08/23/22	Pass-Through Grants	50,000	Increase in Specialized Docket allocation
08/23/22	Agency & Community	509,850	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
08/23/22	Network Agency Contracts	384,581	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
09/27/22	Operating	69,500	Shifting of expense into correct line item
09/27/22	Printing & Advertising	(19,500)	Shifting of expense into correct line item
09/27/22	Agency & Community	29,442	Carryover amounts from FY22 to FY23 and shifting of expense into correct line item
09/27/22	Network Agency Contracts	1,531,465	Carryover amounts from FY22 to FY23 and miscellaneous shifting of expense into correct line item
10/25/22	Agency & Community	5,475	Increase for Mental Health Court grant
10/25/22	Network Agency Contracts	74,789	Increase in MRSS grant
11/17/22	Agency & Community	211,369	Increase in NEO Collaborative and MSA allocations
11/17/22	Network Agency Contracts	158,377	Increase in SOS FY23 grant (formerly SOR)
01/24/23	Pass-Through Grants	120,621	Additional Women's Treatment and Recovery grant
01/24/23	Agency & Community	14,454	Increase in SOS FY23 grant (formerly SOR)
02/28/23	Operating	30,000	Shifting of expense to cover purchase of remote equipment
02/28/23	Administration Building Remodel	(30,000)	Shifting of expense to cover purchase of remote equipment
02/28/23	Agency & Community	94,839	Increase in SOS FY23 grant (formerly SOR)
02/28/23	Network Agency Contracts	1,874,260	Increase in SOS FY23 grant (formerly SOR)
02/28/23	Agency & Community	20,950	Shift expense for opiate outreach program
02/28/23	Network Agency Contracts	(20,950)	Shift expense for opiate outreach program
02/28/23	Agency & Community	203,843	Additional State Opioid Response Care Teams and Education Media Campaign Grant
03/28/23	Printing & Advertising	5,000	Shifting of expense to cover workforce recruitment
03/28/23	Operating	(5,000)	Shifting of expense to cover workforce recruitment
03/28/23	Agency & Community	(8,000)	Decrease BWC allocation as BWC will be running program instead of passing through the Board
NET EXPENSE CHANGE		5,456,465	OVERALL AMOUNT EXPENSES INCREASED / (DECREASED)

NET OVERALL CHANGE (986,961) **OVERALL AMOUNT ENDING BALANCE INCREASED / (DECREASED)**

Contract to be Authorized by the MHARS Board of Directors

April 25, 2023

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Catholic Charities	See APS 04.23.01 3340.A100.600.S23.05.6200.6221	NTE increase contract \$5,000 to \$154,500 for 4/1/23 - 6/30/23
* Contract recommended for approval from Community Planning & Oversight Committee		



Agenda Process Sheet 04.23.01

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☒ EXPANDING PROGRAM

Subject: School Based Services

Contract Entity(s): Catholic Charities

Contract Term: 4/1/23-6/30/23

Funding Source(s): Levy funds

Contract Amount: Increase of \$5,000 to \$154,500

Project Description: Catholic Charities has been asked to provide tier three mentoring groups at two additional school.

Related Facts: Catholic Charities has begun providing school- based services this fiscal year. They have been asked to provide additional services to two schools to two groups of students who have been identified as requiring increased support in the form of groups.

Number Served: Each small group will serve 10-12 students for a total of 20-24 students.

System Impact: Youth served will receive support during the school day to successfully remain in school. Youth receiving tier three prevention will be less likely to require referral to individual counseling.

Metrics (How will goals be measured)	Pre and post intervention screens will be used to measure impact of services.
--	---

Evaluation/ Outcome Data <i>(Actual results from program)</i>	This is a new service. No data has been collected yet.
---	--

Executive Director Report

April 25, 2023

Governor DeWine Awards \$20 Million for Community-Based Violence Reduction Programs

A total of 39 programs will receive funding as part of Governor DeWine's [Community Violence Prevention Grant Program](#). The grants support collaborative approaches by non-profit entities and governmental agencies that partner to reduce community violence. Funded projects encompass five broad categories of assistance including community-based violence intervention programs, trauma recovery centers, children's advocacy centers, crisis response programs, and hospital-based violence intervention programs.

[Governor DeWine Awards \\$20 Million for Community-Based Violence Reduction Programs | Governor Mike DeWine \(ohio.gov\)](#)

DEA National TakeBack Day

Saturday, April 22 was TakeBack Day – unused or expired medication for safe disposal at surrounding collection sites in Lorain County. The Lorain County Opioid Action Team's Community Engagement Volunteers were onsite at specific locations that day to provide information to Lorain County residents on safe medication disposal and storage practices. Volunteers had medication disposal pouches available and medication locking bag information available (both at no cost to Lorain County residents).

Jane Robertson Honored

April is National Child Abuse Prevention Month. It takes a village to protect and nurture a child and Blessing House, a children's crisis care center that provides residential care for children from birth to age 12, honored those people doing great things for the children of Lorain County during this year's annual Heroes for Children Luncheon on April 21. Jane Robertson, Interim Intersystem Program Director, has spent her career of nearly 40 years working to find safe and appropriate homes for children who need a high level of care. Jane was honored for her impressive work of guiding those who provide protective services to children.

Blessing House has cared for over 1,700 children since opening in April 2005 and is one of only two licensed facilities in the State of Ohio.

Inez James receives Sojourner Truth Award

Board member Inez James, received the Sojourner Truth Award from the Lorain Club of the National Association of Negro Business and Professional Women's Club on April 23 at the 49th Annual Founder's Day Awards. The Sojourner Truth Award, an Activist for Women and African American Rights and NBPWC Inc. matriarch, and the organizations highest honor.

SB 105 INTRODUCED

Earlier this month, Senator Terry Johnson (R) and Senator Vernon Sykes (D) introduced SB 105. This is a bill that includes a number of provisions that will impact Boards, including changes we have proposed related to 120-day notices and data. It includes certification language that aligns with what we've been discussing. It also includes language about Board appointments similar to what was in the latest version of Rep. Swearingen's bill and recovery housing language similar to what is currently in the budget bill.

Executive Director Report

April 25, 2023

St. Jude school says You Belong – *Morning Journal* 4/6/2023

You Belong is a youth-led initiative the Mental Health, Addiction and Recovery Services (MHARS) Board of Lorain County that hopes to increase belongingness and reduce isolation and alienation for middle school students. Each participating school received \$3,000 from MHARS Board for its youth team to design and implement activities for middle school students that will help their fellow classmates feel that they belong to a school family that cares. One of those activities included bringing internationally recognized speaker and influencer Alex Sheen to deliver his motivational speech, "Because I Said I Would," which focuses on the importance of making and keeping promises. Mike Ferrer, the You Belong Facilitator, provided general oversight for the project and organized the kick off and end of year events. Each of the schools have an adult mentor and a team of youth leaders who determine the You Belong activities for the year. Mike designed elements of a Mental Health, Addiction and Recovery Services Board (MHARS) sponsored "Eliminating Youth Suicide Initiative".

Full story: https://enewspaper.morningjournal.com/infinity/article_popover_share.aspx?guid=5d0e18e6-1b55-4761-af7d-992f4c0fdbb3

Ohio's 2023 Opiate & Other Drugs Conference: Leading the Way Together – Registration Now Open!

Ohio's 2023 Opiate & Other Drugs Conference: Leading the Way Together will be hosted by the Ohio Association of County Behavioral Health Authorities (OACBHA), in partnership with the Ohio Department of Mental Health and Addiction Services, at the Hyatt Regency in Columbus, Ohio. This will be Ohio's 13th Opiate Conference, highlighting innovative efforts and best practices. Behavioral health and allied professionals from throughout the Midwest will come together to learn about prevention, intervention, treatment, and recovery efforts related to opiates, stimulants, and other substance use disorders.

Learn more and register at: [Ohio's 2023 Opiate Conference - Ohio Association of County Behavioral Health Authorities \(oacbha.org\)](https://oacbha.org)

Lorain County CIT Training

Nineteen law enforcement officers participated in Lorain County Crisis Intervention Team Training April 17-21. Training consisted of presentations from several Lorain County agencies that work with those struggling with mental illness and substance use disorders. The officers also heard from individuals and families with lived experience to understand how to better help when in crisis. In addition, they learned how to properly engage with someone experiencing a mental health crisis including de-escalation skills and even learned about QPR training for persons who may be suicidal.

Upcoming Training and Outreach

4/29	OSPF Out of the Darkness Walk at LCCC
5/13	NAMI Wellness Walk
6/9	Network Providers Appreciation Breakfast
8/10	Collective Impact Summit at Antlers Ballroom
8/13	Mind Over Miles Run/Walk – The Nord Center



BOARD MEETING – CONSENT AGENDA – April 25, 2023
(RESOLUTION No. 23-04-02)

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Finance Committee:

1. Recommendation – Approval of the MHARS Board FY23 Financial Statements for the period ended [March 2023](#) **RESOLUTION No. 23-04-03 C**
2. Recommendation – Approval of the MHARS Board Listing of Expenses for [March](#) totaling [\\$2,608,228.03](#) **RESOLUTION No. 23-04-04 C**
3. Recommendation – Approval of the MHARS Board Revised Budget for FY23 **RESOLUTION No. 23-04-05 C**
4. Recommendation – Approval of Contracts to be Authorized by the MHARS Board of Directors **RESOLUTION No. 23-04-06 C**

© = Consent Agenda by the Board Chair

C = Consent Agenda by the Committee Chair