



## BOARD MEETING

Tuesday, March 26, 2024 at 5:00 P.M.

The Amy H. Levin Learning & Conference Center, 1165 N Ridge Road East, Lorain 44055

1. **CALL TO ORDER** – Daniel T. Urbin, Board Chair
2. **APPROVAL OF MINUTES** – Daniel T. Urbin (roll call vote)
  - Board Meeting: February 27, 2024 **RESOLUTION No. 24-03-01** (pages 3-16)
3. **COMMITTEE REPORTS**
  - Ad Hoc Levy Committee – Clifton Oliver & Mike Babet (pages 17-32)
  - Community Planning & Oversight Committee – Mike Babet (pages 33-49)
  - Finance Committee – Pat McGervey (pages 50-74)
4. **CHAIRPERSON REPORT** – Daniel T. Urbin (verbal)
5. **EXECUTIVE DIRECTOR REPORT** – Michael K. Doud (pages 75-76)
6. **APPROVAL OF CONSENT AGENDA** – Daniel T. Urbin (roll call vote)

*NOTE: Consent Agenda items are highlighted throughout the packet for review*

  - March 26, 2024 Consent Agenda **RESOLUTION No. 24-03-02** (page 77)
7. **UNFINISHED BUSINESS**
8. **NEW BUSINESS**
  - Website Updates -
    - Board of Director Membership
    - Event Calendar
9. **PUBLIC COMMENT** (Please limit comments to no more than three (3) minutes.)
10. **UPCOMING COMMITTEE AND BOARD MEETINGS:**
  - CP&O Committee – Tuesday, April 9, 2024 at 5:00pm
  - Finance Committee – Tuesday, April 16, 2024 at 5:00pm



## **BOARD MEETING**

**Tuesday, March 26, 2024 at 5:00 P.M.**

- Governance Committee – Thursday, April 18, 2024 at 5:00pm
- Board Meeting – Tuesday, April 23, 2024 at 5:00pm
- Ad Hoc Levy Committee – Tuesday, April 23, 2024 at 5:30pm
- CP&O Committee – Tuesday, May 14, 2024 at 5:00pm
- Finance Committee – Tuesday, May 21, 2024 at 5:00pm
- Board Meeting – Tuesday, May 28, 2024 at 5:00pm

## **11. ADJOURNMENT**

### **BOARD OF DIRECTORS**

**Daniel T. Urbin, Chairperson**

**Mike Babet, Vice Chair**

**Sandra Premura, Secretary**

**James Schaeper, Chief Governance Officer**

Charlita Anderson-White • David Ashenhurst • Tim Barfield • Monica Bauer • Patricia Bell  
Tim Carrion • Michael Finch • Michele Flanagan • Earl Martin • Pat McGervey  
Dr. Hope Moon • John Nisky • Clifton Oliver • Robert Stipe



## **Mental Health, Addiction & Recovery Services Board of Lorain County**

### **Approval of Board Meeting Minutes of February 27, 2024**

Attachments and resolutions referenced in these minutes were distributed prior to or at the meeting, will be included in the official minutes, but are not part of this packet.



**Minutes of the  
Mental Health, Addiction and Recovery Services Board of Lorain County  
Board Meeting held on February 27, 2024  
at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055**

**Board Members Present:** David Ashenhurst, Mike Babet, Tim Barfield, Monica Bauer, Tim Carrion, Michael Finch, Pat McGervey, Clifton Oliver, Sandra Premura, James Schaeper, Robert Stipe, Daniel Urbin

Board Members Absent: Charlita Anderson-White, Patricia Bell, Michele Flanagan, Earl Martin, Dr. Hope Moon, John Nisky

**CALL TO ORDER**

Board Chair Daniel T. Urbin called the meeting to order at 5:03 p.m.

**PRESENTATION**

Claire Spada of Problem Gambling Network of Ohio and Lisa Goodwin of The LCADA Way of Lorain County presented on Gambling Prevention and the state of Ohio's data. (attachment)

Roll call was taken and quorum found.

**APPROVAL OF MINUTES**

**RESOLUTION No. 24-02-01** Pat McGervey made a motion to approve the January 23, 2024 board meeting minutes. Seconded by Sandra Premura. Motion carried. Minutes approved.

**COMMITTEE REPORTS** (reports attached)

- Governance Committee – James Schaeper
- Executive Committee – Daniel T. Urbin
- Finance Committee – Tim Barfield

**Chairperson Report** (verbal) by Daniel T. Urbin – None to report at this time



**Minutes of the  
Mental Health, Addiction and Recovery Services Board of Lorain County  
Board Meeting held on February 27, 2024  
at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055**

**Executive Director Report** (report attached) by Michael K. Doud

Highlights

- New Hire Announcement: Intersystem Program Director D. Joseph (Joe) Hupp, Jr. This position reports to Executive Committee comprised MHARS Board Director, Juvenile Court, DCFS Director & DD Board Director. The position is subject to the policies and procedures of the MHARS Board.
- OhioMHAS Initiatives: Recovery Housing and Landlord Incentives. Planning team will be responding to two (2) RFIs in the next couple of weeks.

**APPROVAL OF CONSENT AGENDA**

**RESOLUTION No. 24-02-02** Tim Barfield made a motion to approve the Consent Agenda. Seconded by Clifton Oliver. Motion carried. Consent Agenda approved.

**UNFINISHED BUSINESS**

None to report

**NEW BUSINESS**

None to report

**PUBLIC COMMENT**

None to report

**UPCOMING COMMITTEE AND BOARD MEETINGS:**

- Ad Hoc Levy Committee – Tuesday, February 27, 2024 following BOD Meeting
- CP&O Committee – Monday, March 18, 2024 at 5:00pm
- Finance Committee – Tuesday, March 19, 2024 at 5:00pm
- Board Meeting – Tuesday, March 26, 2024 at 5:00pm
- CP&O Committee – Tuesday, April 9, 2024 at 5:00pm
- Finance Committee – Tuesday, April 16, 2024 at 5:00pm
- Governance Committee – Thursday, April 18, 2024 at 5:00pm



**Minutes of the  
Mental Health, Addiction and Recovery Services Board of Lorain County  
Board Meeting held on February 27, 2024  
at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055**

- Board Meeting – Tuesday, April 23, 2024 at 5:00pm

**ADJOURNMENT**

Meeting adjourned at 6:00 p.m.

**BOARD OF DIRECTORS**

**Daniel T. Urbin, Chairperson**

**Mike Babet, Vice Chair**

**Sandra Premura, Secretary**

**James Schaeper, Chief Governance Officer**

Charlita Anderson-White • David Ashenhurst • Tim Barfield • Monica Bauer • Patricia Bell  
Tim Carrion • Michael Finch • Michele Flanagan • Earl Martin • Pat McGervey  
Dr. Hope Moon • John Nisky • Clifton Oliver • Robert Stipe

**Governance Committee Report**

**Thursday, February 15, 2024 5:06 p.m. Conference Room**

*The Governance Committee shall review Board By-Laws and recommend revisions to the BOD for adoption. Any BOD member or the Executive Director may suggest By-Law changes for the Governance Committee to consider. All discussions regarding By-Law changes shall include input from the Executive Director. The Governance Committee shall monitor and conduct self-evaluation surveys of BOD members to inform the future educational training needs of the BOD. These surveys shall be conducted not later than June of each year.*

**Committee Members Present:** James Schaeper (CGO and Committee Chair), Tim Carrion, Michele Flanagan, Dr. Hope Moon, Clifton Oliver, Daniel Urbin (ex officio)

**Staff:** Michael Doud, Vinaida Reyna

**I. Informational**

- a. Review the Code of Conduct Policy
  - DRAFT Language for the new procedure on ‘how to address misconduct of BODs’ (attachment)

**II. Recommendation**

**III. Unfinished Business**

**IV. New Business**

**V. Determine Consent Agenda items**

- The committee recommends placing the Informational item on the consent agenda for final approval of the language.

**Next Meeting:** Thursday, April 18, 2024 at 5:00pm

**Executive Committee Meeting Report**

**Thursday, February 15, 2024 5:35pm Conference Room**

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

**Committee Members Present:** Daniel Urbin, Board Chair; James Schaeper, Chief Governance Officer; Sandra Premura, Secretary; Tim Barfield, Michele Flanagan

Committee Members Absent: Mike Babet

**Staff Present:** Michael Doud, Vinaida Reyna

**I. Recommendations:**

a. LCCRC Change Order

- Todd Cooper, Owner Rep, presented via Zoom to the committee a change order for civil modifications and overhead/fee in the amount of \$6,027.00.

**II. Informational** – None at this time

**III. Unfinished Business** – None at this time

**IV. New Business** – None at this time

**V. Determination of Consent Agenda**

- The committee approved placing the approved change order to the consent agenda.

**Next Meeting:** Tuesday, February 20, 2024 at 4:15pm



**Executive Committee Meeting Report**

**Tuesday, February 20, 2024 4:15pm Conference Room**

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

**Committee Members Present:** Daniel Urbin, Board Chair; James Schaeper, Chief Governance Officer; Sandra Premura, Secretary; Tim Barfield, Michele Flanagan

Committee Members Absent: Mike Babet

**Staff Present:** Michael Doud

**I. Recommendations:**

a. LCCRC Change Order

- Todd Cooper, Owner Rep, presented via Zoom to the committee a change order for LCCRC South Drive project in the amount up to not to exceed \$262,670.00.

**II. Informational** – None at this time

**III. Unfinished Business** – None at this time

**IV. New Business** – None at this time

**V. Determination of Consent Agenda**

- The committee approved placing the approved change order to the consent agenda.

**Next Meeting:** as needed

# Approval of Board Meeting Minutes of February 27, 2024

## Finance Committee Meeting Report

**Tuesday, February 20, 2024 5:20 p.m. Conference Room**

*FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.*

*The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

**Committee Members Present:** Tim Barfield (Committee Chair), Monica Bauer, Patricia Bell, Michael Finch and Pat McGervey

**Staff Present:** Michael Doud, Barry Habony and Johanna Vakerics

The Finance Committee met at the MHARS Board Office – Conference Room on February 20, 2024 at 5:20 p.m. and reports one (1) informational items and six (6) recommendations.

### **Informational Items:**

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors*.

### **Recommendations:**

1. **Approval of the Fiscal Year 24 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 24 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended January 2024 and found them to be in order.

**(Resolution 24-02-06) The Committee Recommends** approval of the fiscal year 24 financial statements for the period ended January 2024.

2. **Approval of the MHARS Board Listing of Expenses for January** – The Committee reviewed the attached Listing of Expenses for January 2024 totaling \$1,492,903.72 and found them to be in order.

**(Resolution 24-02-07) The Committee Recommends** approval of the MHARS Board January 2024 Listing of Expenses.

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 24** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 24. The budget revisions for fiscal year 24 were found to be in order.

**(Resolution 24-02-08) The Committee Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 24.

**Finance Committee Meeting Report**

**Tuesday, February 20, 2024 5:20 p.m. Conference Room**

4. **Approval to Amend Contract** – The Committee reviewed the contract for consulting services with Randy B. Shore, Attorney at Law, in reviewing all leases associated with the Lorain County Crisis Receiving Center (LCCRC) project between the MHARS Board and the Nord Center. Original Resolution No: 23-06-09 hourly rate of \$400.00 not to exceed \$10,000. Recommend amending contract to increase not to exceed to \$10,040.

**(Resolution 24-02-09) The Committee Recommends** that the Executive Director be authorized to execute the amended contract for consulting services with Randy B. Shore, Attorney at Law, in reviewing all leases associated with the Lorain County Crisis Receiving Center (LCCRC) project between the MHARS Board and the Nord Center at an hourly rate of \$400 not to exceed \$10,040.

5. **Approval to Authorize Payments for Staff Recognition Dinner** – The Committee reviewed the expenses for catering services (Pogie’s Catering \$820.00) and reimbursement of food provided (Dan Urbin – Costco \$55.97) for staff recognition dinner.

**(Resolution 24-02-10) The Committee Recommends** approval to authorize payment for catering services (Pogie’s Catering \$820.00) and reimbursement of food provided (Dan Urbin – Costco \$55.97) for staff recognition dinner.

6. **Approval of Credit Card Policy** – The Committee reviewed the attached *Credit Card Policy*. Policy in relation to Line of Credit at Lormet Community Federal Credit Union.

**(Resolution 24-02-11) The Committee Recommends** approval of the *Credit Card Policy*.

**Next Meeting** of the Finance Committee scheduled for Tuesday, March 19, 2024 at 5:00pm at the MHARS Board Office – Conference Room.

**Executive Director Report**

**February 27, 2024**

**The 2023 Award for Legislative Excellence was presented to Ohio Senator Nathan Manning**

On January 30, OACBHA presented the 2023 Annual Awards to leaders from throughout Ohio who have been working to ensure that mental health and addiction services and supports are available for all Ohioans. The 2023 Award for Legislative Excellence was presented to Ohio Senator Nathan Manning for his support of the Lorain County Crisis Receiving Center and his support of investments in mental health addiction, education, and prevention initiatives. Senator Manning worked across the aisle and with members of both Chambers to support funds for the crisis receiving center in Lorain County.

**You Belong Program helping Students around Northeast Ohio feel welcome**

A hosted Glow Party for six-graders at St. Jude's School in Elyria designed to foster a healthy atmosphere and good mental health and good relationships amongst the junior high student body. The initiative, found in several middle schools throughout northeast Ohio, hopes to help make sixth-through-eighth graders feel more connected. You Belong is funded in part by the Mental Health, Addiction and Recovery Services Board of Lorain County.

**Just Heal Bro / Interactive Panel in Healing and Brotherhood**

Black men experience a disproportionate number of mental health crises, and yet a shortage of black therapists frequently discourages men of color from getting the help they need. To address these issues, a national tour designed to bring awareness to the mental health needs of the Black community was presented in Cleveland on February 2<sup>nd</sup>. Several Lorain County churches recruited Black and Brown men for the event. The plan was to utilize two vans to transport men who need transportation. The Communities of Color sub-committee of the Suicide Prevention Coalition organized the recruiting for the event. The MHARS Board supported the cost of two vans and two drivers insuring folks had transportation.

**Social Determinants of Health - Youth initiative**

The Mental Health, Addiction and Recovery Services Board of Lorain County and The Lorain County Urban League are teaming up to bring a Youth Voices Project to Lorain County. 13-18 years old that live in Lorain County are invited on February 27<sup>th</sup> to share their thoughts and ideas on how to make our community better and become Youth Leaders.

**New Hire Announcement: Intersystem Program Director**

D. Joseph (Joe) Hupp, Jr. will join the MHARS Board's team of professionals as Intersystem Program Director. Joe earned his Masters of Science in Social Work Administration (MSSA) degree from Case Western Reserve University. He was previously employed as a Clinical Director by the Charak Center for Health & Wellness and the former Benhaven Counseling 2, LLC. As a telehealth clinical director, he is licensed in several states including Ohio as a Licensed Independent Social Worker with a Supervision Designation (LISW-S).

**Frederick P. Slanina Foundation Fund Committee Report**

**Executive Director Report**

**February 27, 2024**

Committee Members Present: Michael Doud, Committee Chair; David Ashenhurst, Monica Bauer, Dr. Hope Moon, Daniel Urbin

Staff Present: Patrice McKinney

The committee met on Tuesday, February 20<sup>th</sup> at 6:00 p.m. at the Board office to collectively determine awards. (Prior to this meeting, members had time to individually review proposals).

I. For staff, decisions were based on length of service, type of degrees being sought, transcripts, and other funding sources received, such as student loans and/or other scholarships. The following were awarded:

- \$6,000 to Jessica Jones from The LCADA Way.
- \$2,000 to Danielle Smith from Beech Brook.

(A fourth individual was ineligible. It was noted that awards cannot be granted to the same individual or agency two years in a row).

II. Provider Agencies are also eligible to request funding for combined staff training. The following was awarded:

- \$2,000 to OhioGuidestone and Bellefaire JCB for Perinatal Outreach & Encouragement for Moms (POEM).

(\$2,199.47 remains for next year).

# **Approval of Board Meeting Minutes of February 27, 2024**

## **Executive Director Report**

**February 27, 2024**

### **UPCOMING TRAININGS, OUTREACH & EVENTS**

#### **FEBRUARY 2024**

28 – Mental Health & Well-Being Workshop at Elyria Public Library – Staff: Lauren Cieslak

#### **MARCH 2024**

9-10 – Racial Equity Institute Youth Training at YWCA – Staff: Tonya Birney

12 – Lorain County Resource Fair at LCCC 5:00-8:00pm – Staff: Peggy Baron

13 – Help Me Grow Training at Neighborhood Alliance – Staff: Lauren Cieslak

14 – Safe Harbor’s Pajama Party Fundraiser at Emerald Event Center – Staff: Peggy Baron

15 – Cuyahoga County HWC Partners Meeting – Staff: Lauren Cieslak

17 – Youth Summit at LCCC Spitzer Center – Staff: Lauren Cieslak

23 – MHFA Training at Amy Levin Center – Staff: Danny Castro

25 – Trauma-Informed Care: An Introduction Training (virtual) – Staff: Lauren Cieslak

#### **APRIL 2024**

1-5 – Peer Recovery Supporter Training (virtual) – Staff: Tonya Birney

8-12 – Peer Recovery Supporter Training (virtual) – Staff: Tonya Birney

18-19 – ASIST Training at Amy Levin Center – Staff: Rebecca Jones

22-26 – CIT Training at Amy Levin Center – Staff: Arielle Edwards

27 – CHIP Hispanic Conference at LCCC Spitzer Center – Staff: Vinaida Reyna

#### **MAY 2024**

31 – Disparities in Behavioral Health IDEA Fundamentals (virtual) – Staff: Lauren Cieslak



**BOARD MEETING – CONSENT AGENDA – February 27, 2024**  
**RESOLUTION No. 24-02-02**

*Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.*

**Governance Committee:**

1. Recommendation – Approval of the new procedure language for the Code of Conduct Policy on ‘how to address misconduct of Board of Directors’ **RESOLUTION No. 24-02-03 C**

**Executive Committee:**

1. Recommendation – Approval of LCCRC Change Order in an amount not to exceed \$6,027.00 for civil modifications and overhead/fee from account 3340.A100.600.A24/A25.06.6100.0000 **RESOLUTION No. 24-02-04 C**
2. Recommendation – Approval of LCCRC Change Order in an amount not to exceed \$262,670.00 for the South Drive project from account 3340.A100.600.A24/A25.06.6100.0000 **RESOLUTION No. 24-02-05 C**

**Finance Committee:**

1. Recommendation – Approval of the MHARS Board **FY24** Financial Statements through **January 2024** **RESOLUTION No. 24-02-06 C**
2. Recommendation – Approval of the MHARS Board Listing of Expenses for **January** totaling **\$1,492,903.72** **RESOLUTION No. 24-02-07 C**
3. Recommendation – Approval of the MHARS Board **FY24** budget revisions **RESOLUTION No. 24-02-08 C**
4. Recommendation – Approval to amend Resolution No. 23-06-09 Approval to enter into contract for consulting services with Randy B. Shore, Attorney at Law, in reviewing all



**BOARD MEETING – CONSENT AGENDA – February 27, 2024**

**RESOLUTION No. 24-02-02**

leases associated with the Lorain County Crisis Receiving Center (LCCRC) project between the MHARS Board and the Nord Center. Hourly rate of \$400.00 not to exceed \$10,000.00 to increase not to exceed amount to \$10,040.00 **RESOLUTION No. 24-02-09 C**

5. Recommendation – Approval to authorize payment for catering services (Pogie’s Catering \$820.00) and reimbursement of food provided (Dan Urbin – Costco \$55.97) for Staff Recognition Dinner. **RESOLUTION No. 24-02-10 C**
6. Recommendation – Approval of Credit Card Policy in relation to Line of Credit at Lormet Community Federal Credit Union **RESOLUTION No. 24-02-11 C**

**© = Consent Agenda by the Board Chair**

**C = Consent Agenda by the Committee Chair**



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## Ad Hoc Levy Committee Meeting Report

Tuesday, February 27, 2024 6:10pm Amy Levin Center

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*The Ad Hoc Levy Committee shall evaluate proposals and strategies related to levy preparations for Fall 2024.*

**Committee Members Present:** Daniel Urbin, Ex-Officio; Mike Babet, Pat McGervey, Sandra Premura, and Clifton Oliver.

Committee Members Absent: Dr. Hope Moon, John Nisky

**Staff Present:** Michael Doud, Rick Sherlock, Peggy Baron

### Recommendations:

1. **Approval to place a 1.2 mill/10-year, (last renewed Nov. 2014 Expires Dec. 31, 2024) renewal on the Nov. 2024 ballot. (Projected annual revenues: \$7,805,773)**

The Committee reviewed the various options of renewing, replacing or renewing with additional millage. Michael stated replacement wasn't an option due to ballot language.

**(Resolution No. 24-03-03) The Committee recommends approval to place a 1.2 mill/10-year renewal levy on the November 5, 2024 ballot.**

2. **Approval to Authorize Paul Fallon & Associates to conduct our levy survey**

The Committee discussed two options below and discussed adding a Hispanic component for \$1,500:

**OPTION 1:** A telephone study comprised of a combination of 300 live telephone interviews and secure SMS-text-to-web surveys (+/- 5.65 percent overall estimated margin of sampling error) among voters would cost \$17,500, and is the less expensive option;

**OPTION 2:** A telephone study comprised of a combination of 400 live telephone interviews and secure SMS-text-to-web surveys (+/- 4.9 percent overall estimated margin of sampling error) among voters would cost \$21,000, and is large enough for sub-group analyses to compare results where differences in opinions exist by age, race, gender or geography

**(Resolution No. 24-03-04) The Committee recommends approval to hire Paul Fallon & Associates for Option 1 with the addition of the Hispanic component.**

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## Ad Hoc Levy Committee Meeting Report

Tuesday, February 27, 2024 6:10pm Amy Levin Center

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### Informational:

1. **2024 Procedural Timeline:** The Committee discussed the latest procedural steps required to submit a property tax levy for the November 5, 2024 ballot. Below is a suggested timeline to meet the August Board of Elections deadline. The Committee will fill in the dates as they are solidified.

If the MHARS Board is prepared to adopt a resolution at the March 26 Board meeting, the final Board of County Commission process could be completed early June 2024.

- *April: MHARS Board Meeting.* Resolution to prepare revenue estimates.
  - *Early May: BOCC Meeting.* Adoption of Resolution of Necessity and Certification to County Auditor. The board of county commissioners must adopt a resolution declaring it is necessary to levy a tax.
  - *Mid May/Mid June: Auditor's Certificate of Estimated Property Tax Revenue.* The county auditor must issue the certification back to the county commissioners within 10 days after receiving a certified resolution of necessity.
  - *End of June: MHARS Board Meeting.* Resolution to seek BOCC approval.
  - *Early July (Holiday may impact meeting schedule): BOCC Meeting.* Adoption of Resolution to Proceed. After receiving the certification from the county auditor, if the commissioners decide to submit the tax levy to the voters, the commissioners adopt a resolution stating its intention to proceed with the ballot issue.
  - *Mid July: BOCC Meeting.* Certification of Resolution to Proceed to the Board of Elections. The commissioners must certify the resolution to proceed to the board of elections
  - *August ?:* Local questions and issues for Nov. 5 general election must be certified to or filed with boards of elections. (90 days before general election)
2. **Levy Consultants:** The Committee discussed using JS Strategies and Galen Schuerlion as consultants for the November levy again and whether both services are needed. The Committee suggested getting separate quotes to determine next steps.

**New Business** – No new business.

**Next Meeting:** Tuesday, March 5, 2024 at 5:00pm at the MHARS Board Office – Conference Room

**2022 LEVY SURVEY**

**Lorain County, Ohio**

**General Election Voters & New Registrants**

**8/15/2022 – 8/21/2022**

**N=400, +/- 4.9%**

*(due to rounding, not all results may add up to 100%)*



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*Q. 1. Generally speaking, at this time would you say that you are satisfied or dissatisfied with the quality of life in Lorain County, Ohio?*

- 71.7% Satisfied
- 21.3 Dissatisfied
- 4.7 Mixed/both (volunteered)
- 2.2 Unsure/no answer

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*Q. 2. Generally speaking, at this time would you say that you are satisfied or dissatisfied with the government leadership in Lorain County, Ohio?*

- 51% Satisfied
- 33.6 Dissatisfied
- 4.7 Mixed/both (volunteered)
- 10.7 Unsure/no answer

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**Looking at some local matters in your particular area...**

*Q. 3. Which of the following do you think is the top problem that should be the highest priority for local leaders to be working on at this time? Is it...*

- (randomly rotate)
- 13.8% High taxes
  - 19.2 Crime & violence
  - 11.3 Alcohol & drug abuse
  - 9.9 Housing affordability
  - 9.7 Mental illness...or...
  - 20.3 The cost of everyday goods & services
  - 2.5 Other (volunteered)
  - 12.2 All/combination (volunteered)
  - .9 Unsure/no answer

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**Looking at some of these matters more closely...**

*Q. 4. How much of a problem would you say that illegal drug use is in Lorain County? Would you say a...*

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46.6% Very big problem  
37.5 Somewhat of a problem  
6.2 Not much of a problem  
3.3 Not a problem at all  
6.5 Unsure/no answer

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*Q. 5. Generally speaking, would you say that property taxes in the particular area where you live are too high, mostly pretty fair or too low?*

46.4% Too high  
47.8 Pretty fair  
1.1 Too low  
4.7 Unsure/no answer

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*Q. 6. At this time, do you think that you and your household's income is doing better than the cost of living, keeping about even with the cost of living or falling behind the cost of living?*

15.2% Doing better  
30.2 About even  
53.3 Falling behind  
1.3 Unsure/no answer

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*Q. 7. Do you agree or disagree that the economy is in a recession at this time?*

70% Agree  
26.6 Disagree  
3.4 Unsure/no answer

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**Turning to look at the elections coming up in November, in addition to elections for public offices, there also may be some tax issues on the ballot, including local school districts and renewal levies for Lorain County's...(randomly rotated)...criminal justice drug task force...Mental Health, Addiction and Recovery Services Board...911 Service...and...Lorain County Community College.**

*Q. 8. At this time, among the requests that will be on the ballot, which of the following do you think is the highest priority for funding that you are most likely to support by voting for its levy on the ballot in November. Is it...*

(randomly rotated)  
29.2% Local schools  
12.3 Drug task force services  
12.7 911 service

- 11.1 Community college programs
- 23 Mental health, addiction and recovery services
- 5.3 All/combination (volunteered)
- 6.3 Unsure/no answer

**Looking more closely specifically at the levy for the Mental Health, Addiction and Recovery Services Board of Lorain County, it will be a renewal for a tax for the benefit of Lorain County...for the purpose of providing essential mental health and recovery services and facilities, for children, adults and senior adults...at a rate not exceeding 0.6 for each one dollar of valuation, for 5 years...first due in calendar year 2024...**

*Q. 9. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?*

- 75.2% For – skipped next question
- 21.3 Against
- 3.4 Unsure/no answer – skipped next question

*Q. 10. What is the biggest reason that you would vote against it?*

**n=85**

- 29.6% Taxes are too high
- 11.6 Cannot afford it/personal financial circumstances/the economy
- 11.3 Money will not be spent properly
- 5.8 Does no good/Will not make a difference
- 13.1 Their choice to take drugs/taxpayers should not have to pay
- 7.7 There are other more important priorities
- 8.2 There are other ways to fund it/money/services should come from other sources
- 7.3 Other
- 5.4 Unsure/no answer

*Q. 11. If you learned that, because it is a renewal, the levy for the Mental Health, Addiction and Recovery Services Board of Lorain County will not raise taxes, would you be more likely to vote for it, less likely to vote for it or does it make no difference in your opinion?*

- 47.8% More likely to vote for it
- 3.5 Less likely to vote for it
- 47.9 Makes no difference
- .7 Unsure/no answer

**Here are some things that you may learn about the renewal of the levy for the Mental Health, Addiction and Recovery Services Board over the next few months. After each one,**

[www.FallonResearch.com](http://www.FallonResearch.com)  
@PFallonResearch

**please indicate whether it would make you more or less likely to vote for the levy. Also, feel free to indicate if it makes no difference in your decision. Here is the first one...**

(RANDOMLY ROTATED NEXT 10 QUESTIONS)

*Q. 12. Would you be more or less likely to vote for the renewal levy if you heard that...The funds from the levy are administered by the Mental Health, Addiction and Recovery Services Board, which has its own board of directors and oversight that is separate from the County?*

30.9% More likely  
15.3 Less likely  
51.5 Makes no difference  
2.3 Unsure/no answer

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(SPLIT SAMPLE – randomly assigned to version A or B)

*Q. 13A. Would you be more or less likely to vote for the renewal levy if you heard that...It maintains critical funding to many of the agencies that provide essential mental health care in the community that would not be available without the levy?*

61.2% More likely  
6.4 Less likely  
31.3 Makes no difference  
1.2 Unsure/no answer

*Q. 13B. Would you be more or less likely to vote for the renewal levy if you heard that...It maintains critical funding to many of the agencies that provide essential addiction and substance abuse treatment services in the community that would not be available without the levy?*

63.9% More likely  
5.2 Less likely  
30.3 Makes no difference  
.7 Unsure/no answer

---

*Q. 14. Would you be more or less likely to vote for the renewal levy if you heard that...The money will help fund a new diversion center, where people who experience mental health problems can get immediate assistance, instead of being taken to jail?*

67.7% More likely  
8.7 Less likely  
22.5 Makes no difference  
1.1 Unsure/no answer

---

*Q. 15. Would you be more or less likely to vote for the renewal levy if you heard that...Funds from the levy pay for mental health professionals who work with teachers to identify troubled children and provide school-based treatment services?*

68.3% More likely

[www.FallonResearch.com](http://www.FallonResearch.com)  
@PFallonResearch

6.6 Less likely  
23.9 Makes no difference  
1.3 Unsure/no answer

---

*Q. 16. Would you be more or less likely to vote for the renewal levy if you heard that...The Mental Health, Addiction and Recovery Services Board agencies provided services for more than 16,000 people and families every year?*

51.3% More likely  
4.2 Less likely  
42.9 Makes no difference  
1.5 Unsure/no answer

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*Q. 17. Would you be more or less likely to vote for the renewal levy if you heard that...It is supported by many organized labor and union leaders, because of the emotional support services that are provided to workers who have been furloughed or laid off?*

43.3% More likely  
11.8 Less likely  
44 Makes no difference  
.9 Unsure/no answer

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*Q. 18. Would you be more or less likely to vote for the renewal levy if you heard that...It provides drug and alcohol treatment for people with mental illness, who would go untreated without it?*

66.1% More likely  
5.8 Less likely  
27 Makes no difference  
1.1 Unsure/no answer

---

*Q. 19. Would you be more or less likely to vote for the renewal levy if you heard that...The funds from the levy provide mental health services for children and families who cannot afford to pay for them?*

69.1% More likely  
6.6 Less likely  
23.8 Makes no difference  
.5 Unsure/no answer

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*Q. 20. Would you be more or less likely to vote for the renewal levy if you heard that...Experts say that, because the economy is struggling, it is going to be more important to make sure that*

*emotional, mental health and substance abuse support services can be provided to people in the community who are uninsured or underinsured?*

52.3% More likely  
7.5 Less likely  
38.6 Makes no difference  
1.6 Unsure/no answer

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*Q. 21. Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?*

78.9% For  
19.1 Against  
2 Unsure/no answer

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**Finally, I have a few short questions for statistical purposes...**

*Q. 22. Please indicate which age group you are in.*

27.9% 18 to 44  
37.4 45 to 64...or...  
33.9 65 and older  
.8 Unsure/no answer

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*Q. 23. Which of the following do you consider to be your main race or ethnic background? Is it...*

79.5% White  
5 African-American  
5.6 Hispanic or Latino – skipped next question  
.6 Asian or Indian...or...  
6.4 Something else  
.4 Two or more races (volunteered)  
2.4 Unsure/no answer

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*Q. 24. Are you of Hispanic origin or descent?*

**n=377**  
2.8% Yes  
94.5 No  
2.8 Unsure/no answer



*Q. 25. Do you own or rent your current home?*

79.7% Own  
16.5 Rent  
2.1 Other (volunteered)  
1.7 Unsure/no answer

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*Q. 26. Do you have any children under the age of 18 in your home?*

26.9% Yes  
71.7 No  
1.4 Unsure/no answer

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*Gender:*

46.5% Men  
53.5 Women

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## Ad Hoc Levy Committee Meeting Report

Tuesday, March 5, 2024 5:05pm MHARS BD Conference Room

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*The Ad Hoc Levy Committee shall evaluate proposals and strategies related to levy preparations for Fall 2024.*

**Committee Members Present:** Daniel Urbin, Ex-Officio; Pat McGervey, Sandra Premura, Dr. Hope Moon, John Nisky, Jim Schaeper, Tim Barfield and Clifton Oliver

Committee Members Absent: Mike Babet

**Staff Present:** Michael Doud, Rick Sherlock, Peggy Baron

### Informational Items:

1. **Co-Chair Announcement** – *The Board Chair announced to the committee that Mike Babet and Clifton Oliver will be Co-Chairs of the Ad Hoc Levy Committee.*
2. **2024 Survey Timeline** – *The Committee reviewed the Survey Timeline below:*

#### 2024 Survey Timeline

March 14, 2024 - First draft of survey instrument is submitted by Fallon Research for review

March 20, 2024 - Feedback on first draft provided by MHARS team and will email results to the committee

March 27, 2024 - Conference call to review revised draft of survey (11AM EST)

April 2, 2024 - Second conference call to review subsequent revised draft of survey (11AM EST)

April 4, 2024 - Final draft is approved by MHARS team (11AM EST)

April 8, 2024 - Data gathering & interviewing commences

April 14, 2024 - Data gathering & interviewing concludes

April 15, 2024 - Summary of results will be sent via e-mail

April 16, 2024 - Crosstabs will be sent via e-mail

April 17, 2024 - Printed, bound versions of results will be shipped

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## Ad Hoc Levy Committee Meeting Report

Tuesday, March 5, 2024 5:05pm MHARS BD Conference Room

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April 18, 2024 - Brief 15-minute conference call to discuss survey results dissemination strategy (11AM EST)

April 23, 2024 - Presentation of results and consultation will be done at the next meeting

**New Business:**

1. **Theme for the levy** will stay the same as past levies – *“Helping Families in Crisis”* and *“Won’t Raise Taxes”*

**Adjournment:** 5:15pm

**Next Meeting:** Tuesday, April 23rd at 5:30pm at The Amy H. Levin Learning & Conference Center

**2024 LEVY SURVEY**

***Lorain County, Ohio***

***General Election Voters & New Registrants***

**Looking more closely specifically at the levy for the Mental Health, Addiction and Recovery Services Board of Lorain County, it will be a renewal for a tax for the benefit of Lorain County...for the purpose of providing essential mental health and recovery services and facilities, for children, adults and senior adults.**

*Q. 1. Which of the following is the primary way you get your information about local government matters?*

Social Media

Newspapers

The internet

Radio news and programs

Television News

All/ Combination

Do not want information about local matters

*Q. 2. How much of a problem would you say that heroin and opioid addiction is in your community?*

Very big problem

Somewhat of a problem

Not a problem

Unsure

*Q. 3. Which of the following do you think is the top problem that should be the highest priority for local leaders to be working on at this time? Is it...*

(randomly rotate)

High taxes

Crime & violence

Alcohol & drug abuse

Housing affordability

Mental illness

The cost of everyday goods & services

Other (volunteered)

*Q. 4. How much of a problem would you say that mental and emotional illness is in Lorain County?*

Very big problem

Somewhat of a problem

Not a problem

Unsure

*Q. 5. Generally speaking, would you say that property taxes in the particular area where you live are too high, mostly pretty fair or too low?*

*Q. 6. At this time, do you think that you and your household's income is doing better than the*

*cost of living, keeping about even with the cost of living or falling behind the cost of living?*

*Q. 7. How much of a problem would you say that suicide is in your community?*

Very big problem

Somewhat of a problem

Not a problem

Unsure

*Q. 8. At this time, among the requests that will be on the ballot, which of the following do you think is the highest priority for funding that you are most likely to support by voting for its levy on the ballot in November. Is it...*

(randomly rotated)

Local schools

Drug task force services

911 service

Community college programs

Mental health, addiction and recovery services

Parks and Recreation

*Q. 9. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?*

*Q. 10. What is the biggest reason that you would vote against it?*

Taxes are too high

Cannot afford it/personal financial circumstances/the economy

Money will not be spent properly

Does no good/Will not make a difference

Their choice to take drugs/taxpayers should not have to pay

There are other more important priorities

There are other ways to fund it/money/services should come from other sources

Other

*Q. 11. If you learned that, because it is a renewal, the levy for the Mental Health, Addiction and Recovery Services Board of Lorain County will not raise taxes, would you be more likely to vote for it, less likely to vote for it or does it make no difference in your opinion?*

More likely to vote for it

Less likely to vote for it

Makes no difference

Unsure/no answer

*Q. 12. Prior to this survey, had you heard of the Mental Health, Addiction and Recovery Services Board of Lorain County?*

*If yes, based on what you know, do you have a favorable or unfavorable opinion of it?*

- Favorable
- Unfavorable
- Mixed opinion
- No opinion
- Never heard of it
- Unsure

*Q. 13A. Would you be more or less likely to vote for the renewal levy if you heard that...It maintains critical funding to many of the agencies that provide essential mental health care in the community that would not be available without the levy?*

- More likely
- Less likely
- Makes no difference
- Unsure/no answer

*Q. 13B. Would you be more or less likely to vote for the renewal levy if you heard that...It maintains critical funding to many of the agencies that provide essential addiction and substance abuse treatment services in the community that would not be available without the levy?*

- More likely
- Less likely
- Makes no difference
- Unsure/no answer

*Q14. Would you be more or less likely to vote for the renewal levy if you heard that...The money will help fund a new diversion center, where people who experience mental health problems can get immediate assistance, instead of being taken to jail?*

- More likely
- Less likely
- Makes no difference
- Unsure/no answer

*Q. 15. Would you be more or less likely to vote for the renewal levy if you heard that...Funds from the levy pay for mental health professionals who work with teachers to identify troubled children and provide school-based treatment services?*

- More likely
- Less likely
- Makes no difference
- Unsure/no answer

*Q. 16. Would you be more or less likely to vote for the renewal levy if you heard that...The Mental Health, Addiction and Recovery Services Board agencies provided services for more than 16,000 people and families every year?*

- More likely
- Less likely

Makes no difference  
Unsure/no answer

*Q. 17. Would you be more or less likely to vote for the renewal levy if you heard that...It is supported by many organized labor and union leaders, because of the emotional support services that are provided to workers who have been furloughed or laid off?*

More likely  
Less likely  
Makes no difference  
Unsure/no answer

*Q. 18. Would you be more or less likely to vote for the renewal levy if you heard that...It provides drug and alcohol treatment for people with mental illness, who would go untreated without it?*

More likely  
Less likely  
Makes no difference  
Unsure/no answer

*Q. 19. Would you be more or less likely to vote for the renewal levy if you heard that...The funds from the levy provide mental health services for children and families who cannot afford to pay for them?*

More likely  
Less likely  
Makes no difference  
Unsure/no answer

*Q. 20. Would you be more or less likely to vote for the renewal levy if you heard that...Experts say that, because the economy is struggling, it is going to be more important to make sure that emotional, mental health and substance abuse support services can be provided to people in the community who are uninsured or underinsured? (This needs reworded)*

More likely  
Less likely  
Makes no difference  
Unsure/no answer

*Q. 21. Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?*

For  
Against  
Unsure/no answer

*Q. 22. Please indicate which age group you are in.*

18 to 44  
45 to 64...or...

65 and older

*Q. 23. Which of the following do you consider to be your main race or ethnic background? Is it...*

White

African-American

Hispanic or Latino – skipped next question

Asian or Indian...or...

Something else

Two or more races (volunteered)

*Q. 24. Are you of Hispanic origin or descent?*

Yes

No

*Q. 25. Do you own or rent your current home?*

DRAFT



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## Community Planning and Oversight Committee Report

**Monday, March 18, 2024 5:00 p.m. MHARS Board Office – Conf Room**

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*COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.*

**Committee Members Present:** Mike Babet, Committee Chair, Earl Martin, John Nisky, Robert Stipe

Committee Members Absent: David Ashenhurst

**Staff Present:** Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Rebecca Jones, Vinaida Reyna, Rick Sherlock

### I. Informational:

#### A. Highlighted Events (see Attachment A)

- The committee would like to highlight the Peer Recovery Supporter Training offered FREE to our community.

#### B. Additional OhioMHAS Hospital Bed Day Funding

- A funding source created by the state during the pandemic to support local BH Boards with covering costs for local hospital bed days. We received an additional allocation of \$84,000.00 for a total \$172,600 for FY24.

#### C. Fairfield County Crisis Center & Service Definitions (see Attachments B & C)

- Our current model for crisis observation is 23-hours.

#### D. Suicide Prevention Coordinator

- Rebecca Jones gave details regarding developing a position with the Educational Services Center of Lorain County to coordinate programs with all school districts.

#### E. Dialectical Behavioral Therapy Training

- Rebecca Jones shared plans to support OhioGuidestone in the training of clinicians and start of a day treatment program for adolescents with high acuity of needs.

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## Community Planning and Oversight Committee Report

Monday, March 18, 2024 5:00 p.m. MHARS Board Office – Conf Room

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### II. Recommendations: *Agenda Process Sheet (APS)*

- A. Approval to enter into a Contract (see APS 03.24.01 and APS 03.24.02)
- Provider: Primary Purpose – Recovery Housing \$200,000.00
  - Motion to approve and move the recommendation to the Finance Committee was made by Earl Marin and seconded by John Nisky. All in favor. Motion carried.
  - Provider: Primary Purpose – Capital Improvement \$66,292.26
  - Motion to approve and move the recommendation to the Finance Committee was made by John Nisky and seconded by Robert Stipe. All in favor. Motion carried.
- B. Contract Amendment (see APS 03.24.03)
- Provider: Ohio Guidestone – Urgent Care Clinic. Start up support; not to exceed \$27,646.08
  - Motion to approved and move the recommendation to the Finance Committee was made by John Nisky and seconded by Robert Stipe. All in favor. Motion carried.

### III. Unfinished Business

- A. Future Achievement Development Program
- On April 15, Elyria Mayor will join Chad Grude in talks with local City Managers about Suicide Prevention in the Workplace and local services available to employers.

### IV. New Business

- A. County Jail Assessment Needs
- County Jail staff requested to explore the option of in-person assessments instead of virtual for inmates. Currently, The Nord Center and Psych & Psych are providing services in the Jail, so talks have begun with the idea of using the “Attorney Space” as the location for in-person assessments. We will likely have a recommendation to contract with Psych & Psych at the April meeting.
- B. Transportation Discussion (see Attachments D & E)
- Lorain County Public Health (LCPH) has released a survey on transportation and have scheduled a public discussion for March 27<sup>th</sup>. Info will go out by email to all members.

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## Community Planning and Oversight Committee Report

Monday, March 18, 2024 5:00 p.m. MHARS Board Office – Conf Room

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C. FY25 Planning

- As agencies turn-in proposals, the Board will have access to them through LiveBinders.

**Adjournment** at 6:55pm

**Following Meeting:** 5:00 pm, **Tuesday, April 9, 2024** MHARS Board Office – Conf Room

## ATTACHMENT A

### UPCOMING TRAININGS AND OUTREACH

#### MARCH 2024

23 – MHFA Training at Amy Levin Center **Staff:** Danny Castro  
25 – Trauma-Informed Care: An Introduction Training (virtual) **Staff:** Lauren Cieslak

#### APRIL 2024

1-5 – Peer Recovery Supporter Training (virtual) **Staff:** Tonya Birney  
8-12 – Peer Recovery Supporter Training (virtual) **Staff:** Tonya Birney  
9 – Lunch & Learn Series: Training/Outreach Process **Staff:** Vinaida Reyna  
18-19 – ASIST Training at Amy Levin Center **Staff:** Rebecca Jones  
22-26 – CIT Training at Amy Levin Center **Staff:** Arielle Edwards  
27 – CHIP Hispanic Conference at LCCC Spitzer Center **Staff:** Vinaida Reyna

#### MAY 2024

14 – Lunch & Learn Series: Tell Us! Communications Team **Staff:** Rick Sherlock  
31 – Disparities in Behavioral Health IDEA Fundamentals (virtual) **Staff:** Lauren Cieslak

#### ACRONYMS

ASIST = Applied Suicide Intervention Skills Training  
HWC = Handle with Care  
LCPH = Lorain County Public Health  
MHFA = Mental Health First Aid  
NHA = Neighborhood Alliance  
QPR = Question Persuade Refer  
SPC = Suicide Prevention Coalition

Spectrumnews1.com Ohio/Toledo News  
HEALTH

## STARLight Center to be beacon on road to recovery

By Jenna Jordan Ohio

PUBLISHED 5:30 AM ET Mar. 01, 2024 PUBLISHED 5:30 AM EST Mar. 01, 2024

SHARE

LANCASTER, Ohio — More than 1.9 million Ohioans have a mental health condition, [according to the National Alliance on Mental Illness](#). That is more than four times the population of Cleveland.

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### What You Need To Know

- A 20-bed residential mental health/substance use treatment center will soon be available in Fairfield County

- The 24/7 services are in response to a community survey where respondents listed "mental health crisis response" as the top priority for county care

- Officials hope to begin providing outpatient services in a few weeks and welcoming overnight patients in the late spring

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But some communities in the state do not have the resources to provide immediate crisis-level care, leaving those seeking treatment to travel to other areas.

## ATTACHMENT B

In Fairfield County, people will soon be able to receive residential treatment for mental health and substance abuse issues closer to home.

“It’s not a they or them issue, it’s an us issue,” said Marcy Fields, executive director of the Fairfield County Alcohol, Drug Addiction and Mental Health Board. “We all struggle from time to time with everything from anxiety to depression to other types of mental health issues.”

[The new Stabilization, Treatment and Recovery Center, or STARLight Center](#), is in Lancaster and will be staffed around the clock by [OhioGuidestone](#) to help neighbors navigate mental health crises.

“The community really wanted this,” Fields said. “We didn’t have anything in the middle, so if somebody was in a crisis, they either were just sent home with outpatient follow-up or they were hospitalized.”

Another option was to travel to Columbus, Athens, or further, she said.

A 2018 survey by the Fairfield County ADAMH Board showed mental health crisis response and an availability of beds were the top priorities for care, as determined by respondents.

In addition, the county’s suicide rate increased from 13.8% to 19.8% from 2019 to 2021.

Fields said the COVID-19 pandemic pushed construction back on the STARLight Center to begin in 2022, with the official ribbon cutting held Thursday.

Melissa Aitken is a peer supporter with New Horizons, who shares her personal journey to help others find their own path to recovery.

“I got sober through a 12-step program,” she said. “I’m currently in counseling to kind of help with that past childhood trauma, so that, you know, I don’t have to go back to using those unhealthy coping skills.”

The adult-only facility is expected to start welcoming residential patients in late spring, with housing space for eight mental health and 12 substance use patients to stabilize their situations before transferring to

## ATTACHMENT B

outpatient services. The center hopes to begin providing outpatient support in the next few weeks.

“I think that’s become very clear to most people over the last five years, especially through the pandemic, that good mental health is so important for all of us to have a good quality of life,” Fields said. “It impacts our physical health. It impacts everything in our quality of life, and it impacts everybody.”

**ATTACHMENT C**

<i>Please note: The crisis services identified below reflect the common terms created/used during the recent crisis landscape work overseen by OhioMHAS. Please see Column D for a crosswalk of these services and the current/official Licensure and Certification certified classifications for these services outlined in Ohio Revised Code and Ohio Administrative Code.</i>			
<b>Current Term for CY 2023 Survey</b>	<b>Definition- taken from Roadmap to the Ideal Crisis System</b>	<b>Change from the SFY 2022 Survey Definition</b>	<b>Licensure and Certification Rule (Current)</b>
Crisis Call Centers	A direct-service telephone line that is answered 24/7 by staff that has been trained to work with individuals in urgent and emergent crisis and can connect individuals to needed resources and help support problem solving and coping skills.	<b>No Change</b>	CBHC Certificate 5122-26 with following certified Services:
	Warmline or helpline: A direct service in which trained peers or volunteers provide support via telephone during specified hours of operation. These lines are used for non-emergent situations, such as loneliness, anxiety or need for		BH Hotline 5122-29-08
	support, that could potentially worsen to an emergency if not addressed.		Peer Support Services 5122-29-15
Mobile Crisis Services	Teams consisting of behavioral health specialists, usually professionals and peers, who can be deployed rapidly to meet an individual experiencing a crisis at their location in the community. These teams perform psychiatric assessments, de-escalate crises, determine next steps in an individual’s treatment and connect the individual in crisis to needed services in the community.	<b>No Change</b>	CBHC Certificate 5122-26 with following certified services:
			General Services 5122-29-03
	Mobile crisis workers may be deployed independently and/or work as co-responder teams with law enforcement, emergency medical services or other first responders		Crisis Intervention 5122-29-10
			Referral and Information 5122-29-22



ATTACHMENT C

			SUD Case mgmt. 5122-29-13
			Peer Support Svcs 5122-29-15
			Community Psychiatric Supportive Tx 5122-29-17
			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18
			<u>Youth Specific</u>
			Mobile Response & Stabilization Service 51-29-14 (MRSS requires provider to also be certified in
			General Services 5122-29-03
			SUD Case mgmt. 5122-29-13
			Peer Support Svcs 5122-29-15
			Community Psychiatric Supportive Tx 5122-29-17
			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18
Crisis Access Services	Crisis Access services provide an array of behavioral health crisis services in a specific location. Locations can include a 24/7 crisis provider, local emergency department, jail, etc. Services provided include assessment, treatment, stabilization and referrals to appropriate community resources and follow-up care and often serve as a point of coordination for all the crisis services in the continuum for all age groups and populations.	<b>Formerly</b>	CBHC Certificate 5122-26 with following certified services:
		<b>Crisis Stabilization Center</b>	General Services 5122-29-03
			Crisis Intervention 5122-29-10
			Referral and Information 5122-29-22
			SUD Case mgmt. 5122-29-13
			Peer Support Svcs 5122-29-15
			Community Psychiatric Supportive Tx 5122-29-17

**ATTACHMENT C**

			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18
Behavioral Health Urgent Care	Walk-in behavioral health urgent care services are conceptually equivalent to medical urgent care services. Behavioral health urgent care provides a valuable cost-effective alternative to ER utilization for behavioral health crises, just as medical urgent care provides similar value for diverting individuals with urgent but non-emergent medical needs. Behavioral health walk-in urgent care can provide easy access to a crisis response that does not initially require intensive or secure intervention. Individuals and families can access these services on their own, in convenient locations in the community or be directed to urgent care centers by the call center or crisis line (when that option is more appropriate than mobile crisis).	<b>Formerly</b>	CBHC Certificate 5122-26 with following certified services:
		<b>Urgent Care Crisis Services</b>	General Services 5122-29-03
			Crisis Intervention 5122-29-10
			Referral and Information 5122-29-22
			SUD Case mgmt. 5122-29-13
			Peer Support Svcs 5122-29-15
			Community Psychiatric Supportive Tx 5122-29-17
			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18
Crisis Intervention with Observation	Extended (23-hour/48-hour) crisis observation: Provide up to 23 or 48 consecutive hours of direct and usually intensive supervised care in order to help individuals in acute crisis with either unclear or transient situations to have more thorough assessments and potentially resolve the crisis to avoid unnecessary hospitalization. Services provided include 24-hour observation and supervision, assessment and treatment of symptoms and referrals to appropriate community resources.	<b>Formerly</b>	CBHC Certificate 5122-26 with following certified services:
		<b>23-Hour Crisis Observation</b>	General Services 5122-29-03
			Crisis Intervention 5122-29-10
			Referral and Information 5122-29-12
			Peer Support Svcs 5122-29-15
			Community Psychiatric Supportive Tx 5122-29-17
			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18

**ATTACHMENT C**

			<u>SUD Specific</u>
			Residential, withdrawal, and inpatient SUD 5122-29-09
			SUD Case Mgmt 5122-29-13
Crisis Residential Services	Residential crisis services: Provide a few days up to two weeks of 24-hour crisis intervention and monitoring for individuals in acute behavioral health crisis who cannot be served as outpatients but do not require inpatient psychiatric services. Services provided include 24-hour supervision, assessment and treatment of symptoms, individual and group therapeutic services, social services and referrals and handoffs to community resources. Different terms are used, such as crisis stabilization unit, crisis residential unit and crisis respite services, depending on the level of medical/nursing involvement and service intensity.	<b>Formerly</b>	CBHC certificate 5122-26 with following certified services:
		<b>Crisis Residential Services</b>	General Services 5122-29-03
		<b>and</b>	Peer Support Svcs 5122-29-15
		<b>Crisis Respite</b>	Community Psychiatric Supportive Tx 5122-29-17
			Therapeutic behavioral svcs & Psychosocial Rehabilitation 5122-29-18
			<u>SUD Specific</u>
			(Adults) Residential, Withdrawal, and inpatient SUD 5122-29-09
			(Youth) SUD qualified residential treatment program (QRTP) for youth 51-22-29-09.1
			SUD Case mgmt. 5122-29-13
			MH Specific requires a Residential Class 1 License plus CBHC certificate
			(ADULT) Residential Class 1 license with (YOUTH) QRTP 5122-30-32

**ATTACHMENT C**

<p>Inpatient Psychiatric Services</p>	<p>Inpatient psychiatric care: inpatient hospital-based psychiatric treatment in general hospital or freestanding psychiatric hospital settings, designed for individuals whose acute exacerbation of psychiatric symptoms render them unable to cope safely in the community and are too severe to be managed at a lower level of care. Services provided include a secure setting, 24-hour medical and nursing management, 24-hour observation and supervision, intensive assessment and treatment of symptoms, both individual and group therapeutic services, social services and development of a plan to transition the individual back into the community</p>	<p><b>No Change</b></p>	<p>Private Psychiatric Hospital 5122-14 Youth or Adult</p> <p>(Youth) CBHC Certificate, deemed/national accreditation, Psychiatric Residential Treatment Facility (PRTF) PLUS</p> <p>Residential Class 1 License</p>
<p>Withdrawal Management</p>	<p>Withdrawal management, or medical detoxification safely manages the acute physical symptoms of withdrawal associated with stopping drug use. The goal of withdrawal management is to enable a person to stop taking the addictive substance as quickly and safely as possible.</p>	<p><b>No Change</b></p>	<p>CBHC Certificate with certified services</p> <p>Residential, withdrawal mgmt., and inpatient SUD 5122-29-09</p> <p>(Youth) 5122-29-09.1 QRTP</p> <p>SUD Case Mgmt 5122-29-13</p> <p>Ambulatory withdrawal mgmt. - outpatient or less than 23 hour obs. – CBHC Certificate 5122-26 with following certified services:</p> <p>General Services 5122-29-03</p>
<p>SUD Crisis Residential</p>	<p><b>Adult SUD Residential Crisis Services</b> (ASAM Level 3 Withdrawal Management): ASAM 3.7: Medically Monitored**, ASAM 3.2: Socially supported**, Option to consider: Sobering Center</p>	<p><b>No Change</b></p>	<p>CBHC Certificate with certified services</p>

**ATTACHMENT C**

	<p><b>Adolescent SUD Residential Crisis Services (ASAM Level 3 WDM): ASAM 3.7: Medically Monitored**, ASAM 3.2: Socially supported**</b></p>		<p>Residential, withdrawal mgmt., and inpatient SUD 5122-29-09</p>
			<p>(Youth 5122-20-09.1)</p>
			<p>SUD Case Mgmt 5122-29-13</p>
			<p>General Services 5122-29-03 (to cover dual disorder)</p>
<p>Other</p>		<p><b>No Change</b></p>	<p>Peer Crisis Support/Peer Navigator</p>
			<p>CBHC certificate 5122-26 with certified services</p>
			<p>Peer Support Svcs 5122-29-15</p>
			<p>General Services 5122-29-03</p>
			<p>Crisis Intervention 5122-29-10</p>
			<p>Referral and Information 5122-29-12</p>
			<p><u>Crisis Intervention Team (CIT)</u></p>
			<p>Same as Mobile Crisis Teams listed above</p>

## Transportation Overview

### **Managed Medicaid Organizations (MMO) Provided Transportation**

#### **CARESOURCE** (from website)

You can get a ride to:

- Any provider visits or health care appointment
- The local Women, Infants and Children (WIC) office
- A pharmacy to pick up prescriptions
- Medicaid renewal (redetermination) appointments at the County Department of Job and Family Services

Call Member Services to schedule a ride. You can speak with a transportation representative Monday through Friday from 7 a.m. to 8 p.m. You can also schedule a ride through our message system after hours and on weekends. All messages are returned within one day. You can also call us if you have a transportation complaint or issue.

#### **Important:**

- Schedule your doctor appointment before you call to get a ride.
- Call and get your ride lined up two business days (48 hours) before your scheduled medical visit.
- CareSource may call your doctor's office to verify the doctor visit.

#### **Transportation for Food**

We also offer free rides to get food. You can get free rides to and from:

- Food pantries or food banks
- Churches for food distribution pickups
- Food distribution pickups through other community organizations

#### **Buckeye Health** (from website)

Members get rides to:

- The pharmacy after a doctor's appointment if it is within 10 miles of the pickup or drop off location
- Job interviews
- Housing assistance organizations
- Up to 15 round trips or 30 one-way trips to the doctor or other healthcare appointments
- Dental and vision visits
- Visits with caseworkers/ODJFS/WIC Plus, get 10 one-way trips to the grocery store or other healthy food locations

**Fee for Service Billing** - In addition to transportation provided through these companies, Medicaid does cover case management, also known as Therapeutic Behavioral Services (TBS) and PsychoSocial Rehabilitation (PSR) services. These services are defined supports and are not inclusive of transportation but can be provided both in the community and in the office and **during** the transportation between the two.

**ATTACHMENT D**

**Transportation Overview**

**MHARS Funded Line Items for agencies FY24**

The LCADA Way	\$15,000	Utilization as of 12/4/23	\$7,500 (First Time Funds)
The Nord Center	\$35,000	Utilization as of 12/4/23	\$472
Far West Center	Sought \$0	Low utilization	\$15 in FY19 and \$110 in FY20

**Addiction Treatment Program (ATP)** – \$273,230.45 Pooled funding available to specialty docket courts to eliminate barriers to substance use disorder (SUD) treatment and/or recovery supports as determined by each court’s treatment team process.

**Access to Wellness** - \$252,797.23. Pooled funding to address barriers to care and stability. Flexible for those eligible: Adults with severe and persistent mental illness who are involved in multiple systems (i.e. Aging, Criminal Justice, Developmental Disabilities, Homelessness, and Veterans). Access to Wellness improves connections to needed recovery supports in communities and promotes stability and recovery outside of institutions. Without this coordinated support, these Ohioans can often experience repeated inpatient psychiatric hospitalizations, high rates of incarceration, homelessness, and unemployment. Through these partnerships, a tailored network of care is created so that Ohioans have access to resources and supports they need to work, live, and thrive in the communities of their choice.

**SOS Programs**

LCADA – Staff are able to provide transportation for clients when attending vocational appointments.

Lorain County Health & Dentistry – Contract with local transportation companies to provide patients to appointments if not eligible for Medicaid transportation.

Let’s Get Real – Staff are able to provide transportation for clients when attending recovery, medical and court appointments.

MedMark- – Contract with local transportation companies to provide patients to appointments if not eligible for Medicaid transportation.

NORA – Staff are able to provide transportation for clients when attending recovery, medical and court appointments.

Ohio Guidestone- Contract with local transportation companies to provide patients to appointments if not eligible for Medicaid transportation as well as staff are able to provide transportation for clients when attending recovery, medical and court appointments.

Place 2 Recover – Staff are able to provide transportation for clients when attending recovery, medical, vocational and court appointments.

## ATTACHMENT D

### Transportation Overview

Road to Hope – Staff are able to provide transportation for clients when attending recovery, medical, vocational and court appointments.

**Let's Get Real – Peer Navigation.** Persons seeking withdrawal management through a hospital emergency department, police department, release from jail, presentation at the harm reduction clinic or who walk in to LGR are provided with Peer Support (trained and certified person with lived experience). Navigation involves further educating and preparing a person for and walking alongside of the process. This includes transportation to withdrawal management within and outside of the county at any time. Navigation following withdrawal management is available and may also involve transportation to Recovery Housing.

**Gathering Hope House** – Maintains two vans that transport in and out for both AM and PM for Gathering Hope House members to participate in programming.

#### Community Based Services

Emergency Stabilization Services (Mobile Crisis for adults) The Nord Center  
Mobile Response and Stabilization services (MRSS ages 0-21) Applewood  
Centers Inc.

Intensive Home-Based Treatment (IHBT) Applewood Centers Inc.  
TBS/PSR as above and community-based services – Nearly all treatment  
agencies  
School based prevention, consultation, therapeutic services and other programs

Telehealth Services – Post Covid, treatment services are still allowable via  
telehealth

Neighborhood Alliance – Projects for Assistance in Transition from  
Homelessness (PATH) Intensive outreach for persons with mental illness and/or  
substance use disorders

#### Housing Based Services

Staff of the Nord Center occupy offices within Bridge Pointe Commons –  
Permanent Supportive Housing  
New Sunrise Properties employs a Housing Retention Specialist within their PSH  
locations





**In Partnership With**



## **MOVE's Mission**

**Advocate for mobility solutions that improve our economy and quality of life for all Lorain County residents.**

## **Coordinated Transportation Plan for Lorain County**

The purpose of locally developed, coordinated public transit-human services transportation plans (coordinated plans) is to identify community resources for transportation and mobility, understand the gaps and unmet needs within those resources, and to determine the approach to addressing those gaps and unmet needs. Federal law requires these plans to be developed and approved through a process that includes participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public.

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## Finance Committee Meeting Report

Tuesday, March 19, 2024 5:20 p.m. Conference Room

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*FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.*

*The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

**Committee Members Present:** Monica Bauer, Michael Finch and Pat McGervey  
(Acting Committee Chair)

Committee Members Absent: Tim Barfield, Patricia Bell

**Staff Present:** Michael Doud, Barry Habony and Johanna Vakerics

The Finance Committee met at the MHARS Board Office – Conference Room on March 19, 2024 at 5:20 p.m. and reports one (1) informational items and four (4) recommendations.

### **Informational Items:**

1. **List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors.*

### **Recommendations:**

1. **Approval of the Fiscal Year 24 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 24 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended February 2024 and found them to be in order.

**(Resolution 24-03-05)** The Committee **Recommends** approval of the fiscal year 24 financial statements for the period ended February 2024.

2. **Approval of the MHARS Board Listing of Expenses for February** – The Committee reviewed the attached Listing of Expenses for February 2024 totaling \$1,598,370.84 and found them to be in order.

**(Resolution 24-03-06)** The Committee **Recommends** approval of the MHARS Board February 2024 Listing of Expenses.

3. **Approval of the MHARS Board Revised Budget for Fiscal Year 24** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 24. The budget revisions for fiscal year 24 were found to be in order.

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## Finance Committee Meeting Report

Tuesday, March 19, 2024 5:20 p.m. Conference Room

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**(Resolution 24-03-07)** The Committee **Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 24.

4. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors*, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found them to be in order.

**(Resolution 24-03-08)** The Committee **Recommends** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

**Next Meeting** of the Finance Committee scheduled for Tuesday, April 16, 2024 @ 5:00pm at the MHARS Board Office – Conference Room.

**Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors**

**March 19, 2024**

<b>Consultants - Vendors</b>	<b>Service Provided</b>	<b>Amount Paid</b>
Orchid Experience	Provide catering services for Racial Equity Institute for Youth training	NTE \$1,280 for 3/6/24 - 6/30/24
Racial Equity Institute	Provide Racial Equity Youth Workshop and travel expenses	NTE \$16,500 for 3/9/24 - 3/10/24
Mental Health America of Northern Kentucky and Southwest Ohio	Provide Mental Health First Aid (MHFA), Adult MHFA, Youth MHFA and Teen MHFA trainings	NTE \$12,000 for 2/22/24 - 6/30/24

## MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

### STATEMENT OF REVENUES AND EXPENSES FY24

Unaudited

JULY 1, 2023 TO FEBRUARY 29, 2024

	BUDGET		ACTUAL			
	AMENDED FY24 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	FEBRUARY 2024	VARIANCE	% OF VARIANCE
<b>REVENUES</b>						
Levy 0.6 mill 5-year renewal expires 12/31/22	\$ 3,861,364	\$ 1,724,114	\$ 1,845,638	\$ -	\$ 121,524	7.0%
Levy 1.2 mill 10-year renewal expires 12/31/24	8,276,900	3,700,650	3,953,469	-	252,819	6.8%
Local Grants	91,130	36,457	36,457	4,546	-	0.0%
State Allocations & Grants	2,804,176	1,954,575	1,954,575	158,543	-	0.0%
Federal Allocations & Grants	5,783,745	2,895,406	2,895,406	677,937	-	0.0%
Pass-Through Grants	1,016,390	806,337	806,337	18,506	-	0.0%
Integrated Services Partnership	-	-	66,760	-	66,760	100.0%
Capital Reimbursements	6,600,000	1,350,000	1,350,000	-	-	0.0%
Miscellaneous	189,190	92,330	67,886	24,772	(24,444)	-26.5%
<b>TOTAL REVENUES</b>	<b>\$ 28,622,895</b>	<b>\$ 12,559,869</b>	<b>\$ 12,976,528</b>	<b>\$ 884,304</b>	<b>\$ 416,659</b>	<b>3.3%</b>
<b>EXPENSES</b>						
Personnel - Salary & Benefits	\$ 2,180,000	\$ 1,406,698	\$ 1,226,540	\$ 129,141	\$ 180,158	12.8%
Operating	444,000	273,900	204,058	21,795	69,842	25.5%
Printing & Advertising	75,000	48,267	12,581	698	35,686	73.9%
Capital Outlay	40,000	-	-	-	-	0.0%
Crisis Receiving Center	8,350,286	481,167	481,167	19,525	-	0.0%
Auditor & Treasurer Fees - Levy	211,500	80,000	81,085	-	(1,085)	-1.4%
Integrated Services Partnership	1,260,033	735,014	492,211	66,628	242,803	33.0%
Pass-Through Grants	1,016,390	806,337	806,337	43,506	-	0.0%
Agency & Community	2,647,070	1,443,738	910,930	124,078	532,808	36.9%
Network Agency Contracts	16,900,234	9,867,307	8,172,002	1,322,140	1,695,305	17.2%
<b>TOTAL EXPENSES</b>	<b>\$ 33,124,513</b>	<b>\$ 15,142,428</b>	<b>\$ 12,386,911</b>	<b>\$ 1,727,511</b>	<b>\$ 2,755,517</b>	<b>18.2%</b>
<b>NET</b>	<b>\$ (4,501,618)</b>	<b>\$ (2,582,559)</b>	<b>\$ 589,617</b>	<b>\$ (843,207)</b>	<b>\$ 3,172,176</b>	

Payroll	129,141
Report of Expenses	1,598,370
	1,727,511

# MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

## STATEMENT OF CASH POSITION FY24

Unaudited

JULY 1, 2023 TO FEBRUARY 29, 2024

	AMENDED FY24 BUDGET	YEAR TO DATE ACTUAL
Board Levy Cash Balance - Beginning of Period	\$16,129,806	\$16,129,806
Board Levy Cash Balance - End of Period	\$14,094,988	\$16,706,279
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,236,810	\$1,236,810
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$30,043	\$1,675,405
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$1,793,022	\$1,793,022
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$532,989	\$1,367,571
<b>Total Cash Balance - Beginning of Period</b>	<b>\$19,159,638</b>	<b>\$19,159,638</b>
<b>Total Cash Balance - End of Period</b>	<b>\$14,658,020</b>	<b>\$19,749,255</b>
<b>Net Difference</b>	<b>(\$4,501,618)</b>	<b>\$589,617</b>

<b>Board Levy Cash Balance</b>		<b>\$14,094,988</b>
Reserve: Committed to Crisis Receiving Center Capital		(\$6,261,414)
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs		(\$4,889,318)
Reserve: Capital Improvements		(\$60,000)
Reserve: Sick/Vacation Payout at Retirement or Separation		(\$291,624)
Reserve: Cash Flow		(\$1,800,000)
<b>Board Levy Unobligated Cash Balance</b>		<b>\$792,632</b>

**Allocations & Grants Supporting Schedule**

	<u>FY24 BUDGET</u>	<u>FY24 RECEIVED</u>
<b>Local Grants:</b>		
Hold for Unallocated	1,770	-
Suicide Prevention Coalition	1,550	1,550
OACBHA Week of Appreciation	1,680	1,680.00
Collective Impact	86,130	33,227.50
	<u>91,130</u>	<u>36,457.50</u>
<b>State Allocations &amp; Grants:</b>		
Access to Wellness Recovery Supports	201,300	-
Community Innovations - Community Medication (Psychotropic Drug)	100,000	-
Continuum of Care - Board Elected and Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Both MH & SUD)	366,184	270,888.00
Continuum of Care - Community Investments (Central Pharmacy)	23,000	17,079.00
Continuum of Care - Community Investments (MH Portion)	889,208	666,906.00
Continuum of Care - Community Investments (SUD Portion)	139,646	104,734.50
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - Crisis Infrastructure Funds	50,000	50,000.00
Continuum of Care - NEO Collaborative Jail Program	70,000	17,500.00
Criminal Justice Services - Addiction Treatment Program (ATP)	330,000	247,500.00
Criminal Justice Services - Community Transition Program (CTP)	90,000	67,500.00
Criminal Justice Services - Forensic Monitoring	7,850	5,887.50
Prevention & Wellness - Early Intervention	55,000	55,000.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	17,013.75
Prevention & Wellness - Project AWARE	50,000	50,000.00
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	74,210.25
Recovery Housing Operating Allocation	50,900	50,900.00
	<u>2,804,176</u>	<u>1,954,575.00</u>
<b>Federal Allocations &amp; Grants:</b>		
Housing and Urban Development (HUD) Grant - Shelter + Care	465,439	152,472.00
Hospital Access Program	172,600	97,600.00
Mental Health Block Grant	172,144	129,108.00
Mental Health Court Grant	7,500	7,500.00
Mobile Response and Stabilization Services (MRSS)	50,000	-
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	19,244.42
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY23) SOS 3.0	738,019	738,018.61
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY24) SOS 3.2	2,255,152	577,543.20
State Opioid Response (SOR) Grant - Care Teams and Education Media Campaign	62,964	62,964.47
State Opioid & Stimulant Response (SOS) Grant - Overdose Awareness Day	2,652	2,652.14
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	48,179.33
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	221,821.50
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	557,761.50
Title XX Grant	148,895	55,541.00
Treatment Access for Adults with Alcohol Use Disorder	300,000	225,000.00
	<u>5,783,745</u>	<u>2,895,406.17</u>
<b>Pass-Through Grants:</b>		
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	18,506.39
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	75,000.00
Women's Treatment & Recovery	483,774	362,830.50
	<u>1,016,390</u>	<u>806,336.89</u>

Agency & Community Supporting Schedule

	Allocation/Grant FY24 Budget	Levy FY24 Budget	TOTAL FY24 BUDGET	Allocation/Grant FY24 Expense	Levy FY24 Expense	TOTAL FY24 EXPENSE
Supplies/Materials/Other	-	4,695	4,695	-	1,583.10	1,583.10
Contractual/Purchased Services (Trainings, Consultations, Housing Inspections etc.)	-	89,307	89,307	-	16,414.09	16,414.09
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	28,500	28,500	-	1,859.15	1,859.15
Bridge Pointe Commons - Front Desk and Security	-	168,372	168,372	-	92,325.51	92,325.51
Lorain County Sheriff Jail Re-Entry Coordinator	79,701	-	79,701	41,456.16	-	41,456.16
Transport Services - LifeCare	-	25,000	25,000	-	3,146.52	3,146.52
Adult Inpatient Local Bed Days (Mercy) - Hospital Access Program	172,600	10,000	182,600	57,600.00	-	57,600.00
Indigent/Youth Inpatient Local Bed Days (Various other than Mercy)	-	70,000	70,000	-	8,000.00	8,000.00
Respite (Blessing House)	-	5,000	5,000	-	5,000.00	5,000.00
Youth Led Suicide "You Belong" Initiative	-	40,000	40,000	-	33,274.70	33,274.70
Ad Hoc Disparities	-	20,000	20,000	-	17,000.00	17,000.00
The Confess Project	8,000	21,256	29,256	8,000.00	15,749.00	23,749.00
FCFC Funding	-	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	25,000	25,000	-	-	-
Lorain Housing Project Capital Allocation	-	250,000	250,000	-	-	-
Hold for Unallocated	3,267	-	3,267	-	-	-
OACBHA Week of Appreciation	1,680	-	1,680	1,099.21	-	1,099.21
NAMI - CIT - NEOMED	3,310	-	3,310	-	-	-
Community Collective Impact Grant	86,134	6,787	92,921	32,977.50	6,787.45	39,764.95
Suicide Prevention Coalition	675	-	675	60.00	-	60.00
Opiate Outreach	56,000	-	56,000	19,760.39	-	19,760.39
Addiction Treatment Program (ATP)	353,231	-	353,231	204,681.28	-	204,681.28
Prevention & Wellness	312,419	-	312,419	28,207.45	-	28,207.45
Psychotropic Drug Program	100,000	20,000	120,000	-	-	-
Central Pharmacy	8,000	-	8,000	2,079.00	-	2,079.00
Access to Wellness Recovery Supports	311,898	-	311,898	74,510.10	-	74,510.10
COVID Mitigation	32,098	-	32,098	28,672.05	-	28,672.05
Mental Health Court	7,500	-	7,500	195.50	-	195.50
SOS 3.0 (Oct-Sep FFY23)	72,992	-	72,992	72,991.86	-	72,991.86
SOS 3.2 (Oct-Sep FFY24)	148,032	-	148,032	31,882.52	-	31,882.52
SOSR Care Teams and Education Media	62,963	-	62,963	62,964.47	-	62,964.47
SOSR Overdose Awareness Day	2,653	-	2,653	2,652.14	-	2,652.14
	1,823,153	823,917	2,647,070	669,789.63	241,139.52	910,929.15



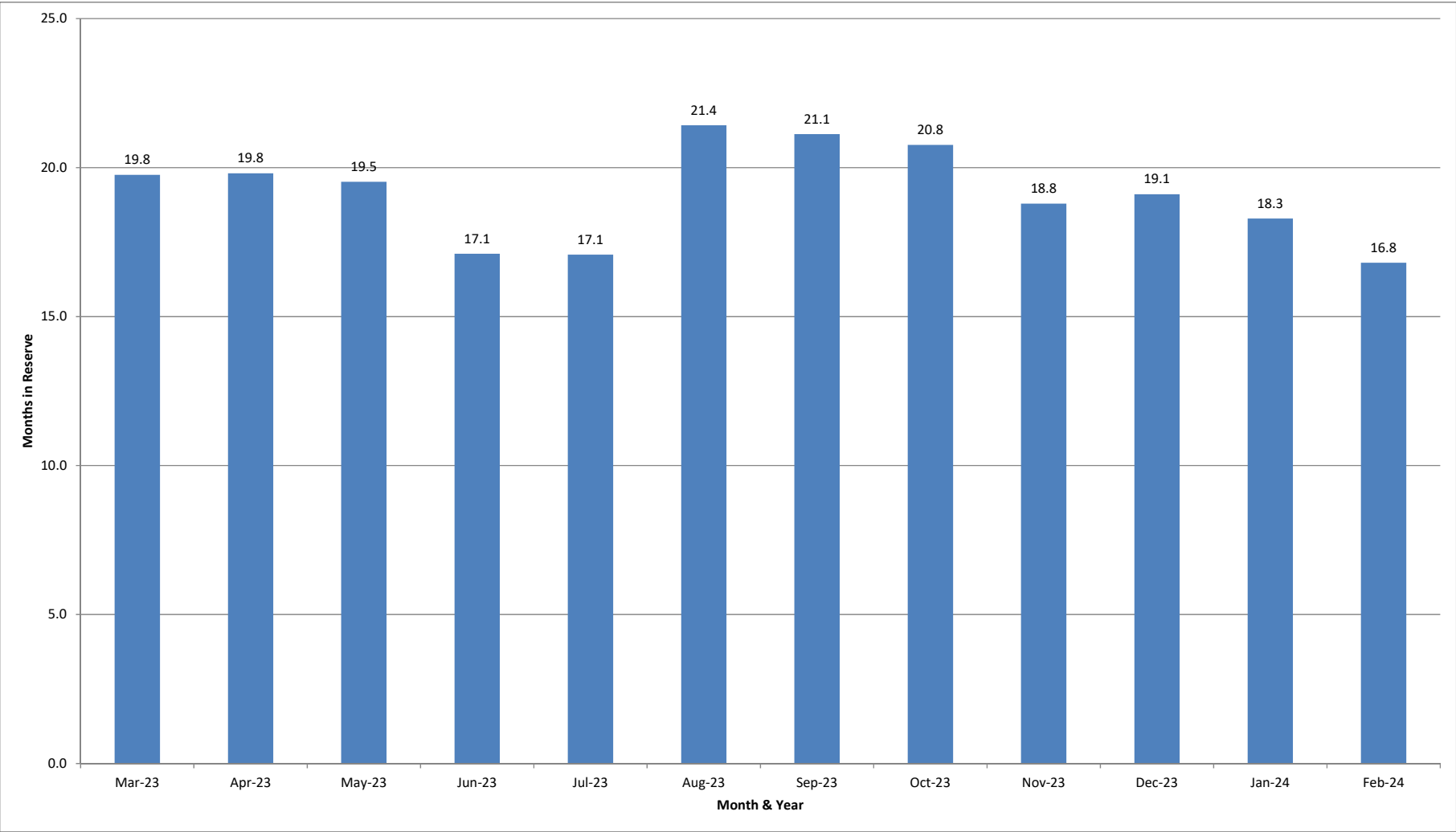
**Network Agency Contracts Supporting Schedule**

	Allocation/Grant FY24 Budget	Levy FY24 Budget	TOTAL FY24 BUDGET	Allocation/Grant FY24 Expense	Levy FY24 Expense	TOTAL FY24 EXPENSE
Applewood	291,573	701,206	992,779	41,499.34	391,651.95	433,151.29
Beech Brook	-	37,200	37,200	-	18,400.34	18,400.34
Bellefaire JCB	-	357,012	357,012	-	33,988.48	33,988.48
Big Brothers Big Sisters	79,574	40,226	119,800	59,850.00	30,000.00	89,850.00
Catholic Charities	-	194,000	194,000	-	51,937.55	51,937.55
El Centro	18,600	270,218	288,818	12,400.00	119,872.91	132,272.91
Far West	-	165,014	165,014	-	63,133.37	63,133.37
Gathering Hope House	-	375,000	375,000	-	367,329.84	367,329.84
LCADA Way	1,265,790	25,000	1,290,790	490,487.11	7,500.00	497,987.11
Let's Get Real	426,857	29,000	455,857	190,256.00	-	190,256.00
Lorain County Health & Dentistry	221,541	-	221,541	122,468.00	-	122,468.00
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	157,864	-	157,864	106,672.64	-	106,672.64
Lutheran Metropolitan Ministry - Guardianship Services	-	49,000	49,000	-	24,500.00	24,500.00
MedMark Treatment Centers (Baymark Health)	144,174	-	144,174	90,613.04	-	90,613.04
NAMI	-	140,000	140,000	-	105,000.00	105,000.00
Neighborhood Alliance	154,931	27,455	182,386	54,374.23	8,996.29	63,370.52
New Directions (Crossroads Health)	-	57,000	57,000	-	45,170.16	45,170.16
New Sunrise	465,439	348,833	814,272	251,634.92	77,378.40	329,013.32
NORA	207,286	-	207,286	86,102.47	-	86,102.47
Nord Center	2,119,516	4,489,328	6,608,844	1,329,098.52	2,688,522.96	4,017,621.48
Ohio Guidestone	42,106	506,874	548,980	11,261.65	252,550.52	263,812.17
Pathways	-	65,000	65,000	-	38,735.71	38,735.71
Place to Recover Training and Resource Center	594,629	-	594,629	320,533.23	-	320,533.23
Road to Hope House	625,511	-	625,511	389,017.55	-	389,017.55
Safe Harbor/Genesis House	-	170,000	170,000	-	127,500.00	127,500.00
Silver Maple Recovery	344,524	-	344,524	126,974.59	-	126,974.59
Stella Maris	111,800	-	111,800	36,591.33	-	36,591.33
	<u>7,271,715</u>	<u>8,047,366</u>	<u>15,319,081</u>	<u>3,719,834.62</u>	<u>4,452,168.48</u>	<u>8,172,003.10</u>
<i>Reserves</i>	-	212,810	212,810			
<i>Unallocated</i>	693,897	674,446	1,368,343			
	<u>7,965,612</u>	<u>8,934,622</u>	<u>16,900,234</u>			

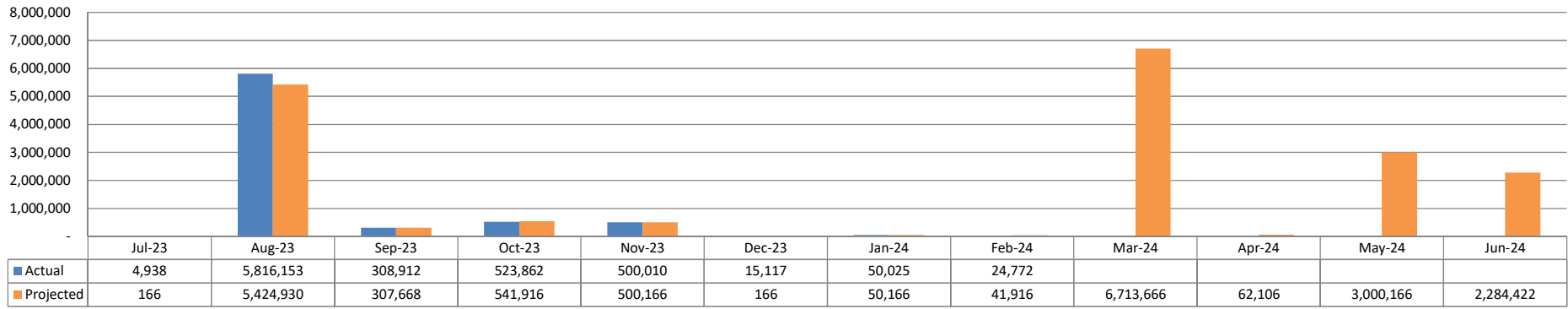
**Pass-Through Grants:**

Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	50,000.00
The LCADA Way - Women's Treatment & Recovery	483,774	362,830.50
	<u>1,016,390</u>	<u>762,830.50</u>

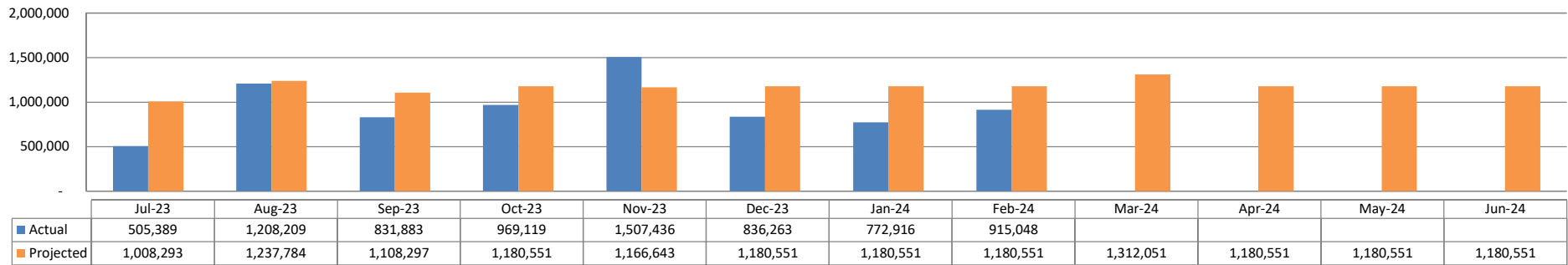
Levy Funds - Months in Reserve (Last 12 Months) - Supporting Table



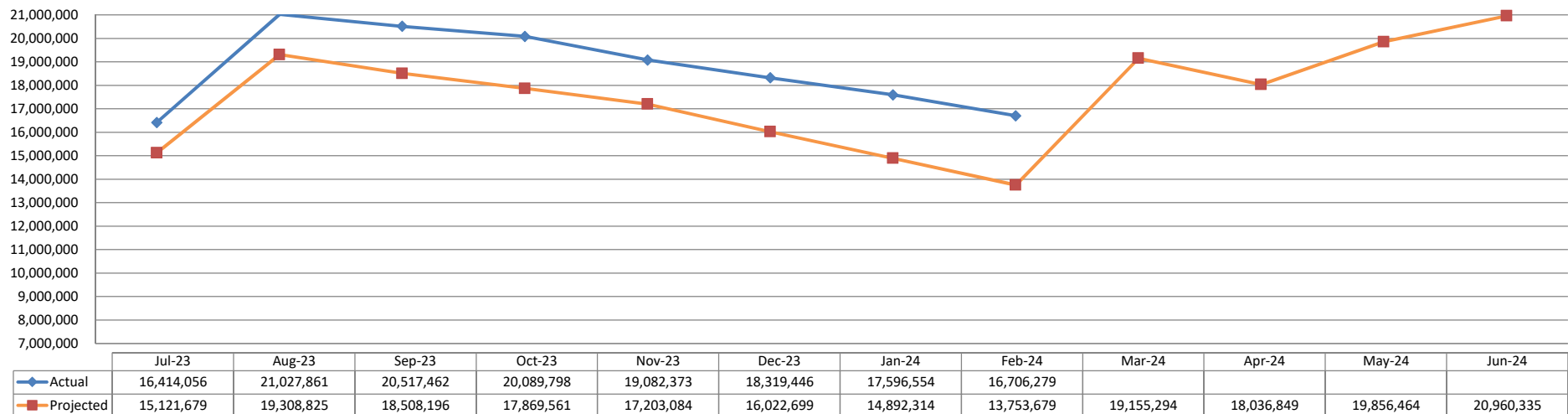
### REVENUES



### EXPENSES



### CASH FLOW



**Variance Analysis  
February 2024**

**REVENUES:**

**Levy – \$121,524 & 7.0% and \$252,819 & 6.8%**

- Amounts collected for 2<sup>nd</sup> Half Settlement moderately greater than estimated.

**Local Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**State Allocations & Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Federal Allocations & Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Pass-Through Grants – No Variance**

- Please refer to Allocations & Grants Supporting Schedule for detail.

**Integrated Services Partnership – \$66,760 & 100.0%**

- Reimbursement from FY22 and FY23 expenses

**Capital Reimbursements – No Variance**

**Miscellaneous – (\$24,444) & (26.5%)**

- Reimbursement for ISP Director less than budgeted due to full-time position remains unfilled.

**Variance Analysis  
February 2024**

**EXPENSES:**

**Personnel-Salary & Benefits – \$180,158 & 12.8%**

- Personnel expenses under budget due to current unfilled but budgeted positions and healthcare expense paid quarterly.

**Operating – \$69,842 & 25.5%**

- Operating expenses are under budget and are being monitored continuously by the Chief of Business Operations.

**Printing & Advertising – \$35,686 & 73.9%**

- Printing & Advertising expenses are under budget and are being monitored continuously by the Communications & Community Relations Director, as well as, the Chief of Business Operations.

**Capital Outlay – No Variance**

**Crisis Receiving Center – No Variance**

**Auditor & Treasurer Fees-Levy – (\$1,085) & (1.4%)**

- Levy fees were slightly higher than estimated.

**Integrated Services Partnership \$242,803 & 33.0%**

- This variance results from the timing of billings from placement agencies and the number of children in care.

**Pass-Through Grants – No Variance**

**Agency & Community – \$532,808 & 36.9%**

- Please refer to Agency & Community Supporting Schedule for detailed breakdown.

**Network Agency Contracts – \$1,695,305 & 17.2%**

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES FEBRUARY 2024**

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
<b>OPERATING</b>				
5078052	08-FEB-24	20-DEC-23	BARON, PEGGY A.:MHARS 3340	38.29
5080370	23-FEB-24	05-FEB-24	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - DIVIDERS, PAD, PAPER - FEB 2024	106.18
5078032	08-FEB-24	23-JAN-24	GERGELY'S MAINTENANCE KING:JANITORIAL SUPPLIES JAN 24 *2024	140.53
5079468	20-FEB-24	09-FEB-24	LORAIN COUNTY MENTAL HEALTH BOARD:GFS - HOSPITALITY SUPPLIES - 02/09/2024 *2024	13.66
5078045	08-FEB-24	22-JAN-24	PRIMESOURCE DISTRIBUTION LLC:JANITORIAL SUPPLIES JAN 24 *2024	146.00
5079480	20-FEB-24	13-FEB-24	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES - WATER - 02/13/2024	48.50
5078050	08-FEB-24	23-JAN-24	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES - WATER - 1/23/24 *2024	64.00
			<b>SUPPLIES/MATERIALS</b>	<b>557.16</b>
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	6.41
5078161	09-FEB-24	31-JAN-24	GREAT LAKES COMPUTER CORP:COMP SVCS USER LICENSES FEES JAN 24 *2024	180.00
5078162	09-FEB-24	01-FEB-24	GREAT LAKES COMPUTER CORP:CONTR SVCS MICROSOFT LICENSES FEB 24 *2024	298.30
5079457	20-FEB-24	08-FEB-24	ALTAIR ENGINEERING INC:MONARCH SOFTWARE 4/30/2024-4/29/2025 *2024	2,825.00
			<b>COMPUTER SYSTEM SOFTWARE</b>	<b>3,309.71</b>
5076567	01-FEB-24	15-DEC-23	CIESLAK, LAUREN M:MHARS 3340	105.46
5080682	27-FEB-24	29-JAN-24	CIESLAK, LAUREN M:MHARS 3340	60.55
5076598	01-FEB-24	05-JAN-24	WILBERT, JOSEPH D:MHARS 3340	36.03
5080703	27-FEB-24	12-FEB-24	WILBERT, JOSEPH D:MHARS 3340	31.90
5076600	01-FEB-24	29-DEC-23	WYKRENT, CARRIE L:MHARS 3340	25.55
			<b>GAS MILEAGE REIMBURSEMENT</b>	<b>259.49</b>
5078049	08-FEB-24	31-JAN-24	US BANK NATIONAL ASSOCIATION:LEASING EQUIPMENT 1/24-2/24/24 *2024	210.18
5080387	23-FEB-24	09-FEB-24	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:POSTAGE MACHINE LEASE 12/30/23-3/29/2024	898.00
			<b>EQUIPMENT LEASE</b>	<b>1,108.18</b>
5078033	08-FEB-24	31-JAN-24	GREAT LAKES COMPUTER CORP:CONTR SVCS STORAGE FEES JAN 24 *2024	650.00
5078039	08-FEB-24	02-FEB-24	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 2/2/24 *2024	230.00
5078040	08-FEB-24	05-JAN-24	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 1/5/24 *2024	230.00
5078041	08-FEB-24	05-JAN-24	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 12/8/23 *2023	230.00
5078156	09-FEB-24	31-JAN-24	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS STORAGE FEES FEB 24	254.72
5080389	23-FEB-24	18-FEB-24	STERICYCLE INC:CONTR SVCS SHREDDING SVCS 1/22/24 & 2/15/24 *2024	463.77
			<b>CONTRACTUAL/PURCHASED SERVICES</b>	<b>2,058.49</b>
5077077	05-FEB-24	08-JAN-24	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340	856.30
5080204	23-FEB-24	08-FEB-24	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340 *2024	674.23
5077079	05-FEB-24	21-JAN-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	674.20
5080206	23-FEB-24	01-FEB-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	379.00
5080515	26-FEB-24	14-FEB-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
5080984	29-FEB-24	21-FEB-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	367.68
5078301	12-FEB-24	01-FEB-24	CITY OF LORAIN UTILITIES DEPARTMENT:MHARS 3340	37.24
5077082	05-FEB-24	29-JAN-24	COLUMBIA GAS OF OHIO INC:MHARS 3340	51.67
5077084	05-FEB-24	19-JAN-24	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	139.06
5080986	29-FEB-24	19-FEB-24	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	138.83
5077085	05-FEB-24	17-JAN-24	ELYRIA PUBLIC UTILITIES:MHARS 3340	144.71
5080209	23-FEB-24	12-FEB-24	ELYRIA PUBLIC UTILITIES:MHARS 3340	19.78
5080987	29-FEB-24	16-FEB-24	ELYRIA PUBLIC UTILITIES:MHARS 3340	148.31
5080214	23-FEB-24	11-FEB-24	OHIO EDISON:MHARS 3340	100.47
5080216	23-FEB-24	13-FEB-24	OHIO EDISON:MHARS 3340 *2024	1,096.15
5080217	23-FEB-24	12-FEB-24	OHIO EDISON:MHARS 3340 *2024	108.07
5080218	23-FEB-24	12-FEB-24	OHIO EDISON:MHARS 3340 *2024	865.54
			<b>UTILITIES</b>	<b>6,396.24</b>
5078030	08-FEB-24	16-JAN-24	FRIEDMAN, PAUL M:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 1/9-1/16/24 *2024	300.00
5078031	08-FEB-24	16-JAN-24	FRIEDMAN, SCOTT J:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 1/16/24 *2024	100.00
5078160	09-FEB-24	23-JAN-24	FRIEDMAN, PAUL M:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 1/23-1/29/24 *2024	200.00
5080369	23-FEB-24	01-FEB-24	BOND LAW LTD:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 02/01/24 *2024	250.00
			<b>PROFESSIONAL SERVICES</b>	<b>850.00</b>
5080344	23-FEB-24	16-FEB-24	BRIAN KYLES CONSTRUCTION INC:SNOW & ICE OCCURRENCE TREATMENT - 2/17/24 *2024	203.00
5078158	09-FEB-24	01-FEB-24	BRIAN KYLES CONSTRUCTION INC:SNOW OCCURENCE JAN 24 *2024	2,318.72
5078028	08-FEB-24	01-FEB-24	C4AC LLC:MAINT SVCS CLEANING SVCS FEB 24 *2024	520.00
5079460	20-FEB-24	01-JAN-24	COZART, LEWIS W DBA COZY CONNECTION:REPAIRS & MAINT ALC CLEANING - JAN 24 *2024	250.00
			<b>MAINTENANCE</b>	<b>3,291.72</b>
5078051	08-FEB-24	24-JAN-24	YOUNG INVESTMENTS INC:LABOR & MATERIAL - AUTO OP ARM & FLOOR STOP - 1/23/24 *2024	85.10
5079462	20-FEB-24	13-FEB-24	FIRELANDS ELECTRIC INC:SERVICE CALL - 1/31/24 *2024	184.00
5080354	23-FEB-24	13-FEB-24	FIRELANDS ELECTRIC INC:LIGHT FIXTURE & HEATER REPAIR - LABOR & MATERIAL - JAN 24 *2024	2,414.98
			<b>REPAIR</b>	<b>2,684.08</b>
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	65.42
5080688	27-FEB-24	05-FEB-24	HABONY, BARRY J:MHARS 3340	37.79

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY**

**LISTING OF EXPENSES FEBRUARY 2024**

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5080688	27-FEB-24	05-FEB-24	HABONY, BARRY J:MHARS 3340	143.80
5080688	27-FEB-24	05-FEB-24	HABONY, BARRY J:MHARS 3340	22.92
5079466	20-FEB-24	01-FEB-24	LORAIN COUNTY AGRICULTURAL SOCIETY DBA LORAIN COUNTY FAIR:PR - 2024 LORAIN COUNTY FAIR	325.00
5080692	27-FEB-24	01-FEB-24	MCKINNEY, PATRICE E:MHARS 3340	65.00
			<b>OTHER</b>	<u>659.93</u>
5079479	20-FEB-24	01-NOV-23	VERMILION CHAMBER OF COMMERCE:MEMBERSHIP DUES 2024	110.00
			<b>DUES</b>	<u>110.00</u>
5080687	27-FEB-24	05-FEB-24	HABONY, BARRY J:MHARS 3340	510.22
			<b>TRAVEL</b>	<u>510.22</u>
			<b>TOTAL OPERATING</b>	<u><u>21,795.22</u></u>
<b>PRINTING &amp; ADVERTISING</b>				
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	192.60
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	30.00
5080688	27-FEB-24	05-FEB-24	HABONY, BARRY J:MHARS 3340	25.00
5079469	20-FEB-24	02-FEB-24	LORAIN COUNTY SAFE HARBOUR DBA GENESIS HOUSE:PR - SPONSORSHIP - PJ PARTY - MARCH 2024	450.00
			<b>TOTAL PRINTING &amp; ADVERTISING</b>	<u><u>697.60</u></u>
<b>CRISIS RECEIVING CENTER</b>				
5078044	08-FEB-24	22-JAN-24	PERSPECTUS ARCHITECTURE LLC:PROF SVCS ARCH & DESIGN DEC 23 *2023	9,330.80
5078163	09-FEB-24	12-JAN-24	HILL INTERNATIONAL INC:CRC PROJECT 12/1/23-12/31/23 *2023	8,500.00
5081093	29-FEB-24	12-FEB-24	CTL ENGINEERING INC:MHARS 2024001365 *2024	1,694.00
			<b>TOTAL CRISIS RECEIVING CENTER</b>	<u><u>19,524.80</u></u>
<b>INTEGRATED SERVICES PARTNERSHIP</b>				
5080345	23-FEB-24	14-FEB-24	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE MENTORING JAN 24 GOSH *2024	2,304.00
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	179.85
5078393	12-FEB-24	22-JAN-24	OHIO EDISON:MHARS 3340 *2024	1,217.26
5079148	16-FEB-24	18-JAN-24	OHIO EDISON:MHARS 3340 *2024	1,033.57
5080347	23-FEB-24	31-JAN-24	CORNELL ABRAXAS GROUP INC:ISP PLACEMENT SVCS - JAN 24 *2024	16,299.36
5078169	09-FEB-24	24-JAN-24	LORAIN COUNTY BOARD OF DD:FAMILY STABILITY REIMBURSEMENT - JAN 24 *2024	101.98
5078170	09-FEB-24	01-FEB-24	LU, MENG.:ANCILLARY SVCS COUNSELING JAN 24 *2024	400.00
5079459	20-FEB-24	29-JAN-24	BELLEFAIRE JEWISH CHILDRENS BUREAU:ISP - MANDARIN INTERPRETER - JAN 24 *2024	75.00
5080343	23-FEB-24	09-FEB-24	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS JOP SVCS JAN 24 *2024	22,476.04
5078035	08-FEB-24	22-JAN-24	LORAIN COUNTY COMMUNITY MENTAL HEALTH:REIMBURSEMENT ISP DIRECTOR SALARY & TRAVEL OCT-	22,541.11
			<b>TOTAL INTEGRATED SERVICES PARTNERSHIP</b>	<u><u>66,628.17</u></u>
<b>PASS-THROUGH GRANTS</b>				
5076861	05-FEB-24	08-JAN-24	LORAIN UMADAOP:MHARS 2024000569 *2024	25,000.00
5079467	20-FEB-24	07-FEB-24	LORAIN COUNTY DOMESTIC RELATIONS COURT:DRUG CRT PASS THROUGH GRANT 02/07/24 *2024	18,506.39
			<b>TOTAL PASS-THROUGH GRANTS</b>	<u><u>43,506.39</u></u>
<b>AGENCY &amp; COMMUNITY</b>				
5078027	08-FEB-24	25-JAN-24	BEN-PORATH, DENISE DBA DBP TRAINING & CONSULTING:CONTR SVCS DBT CALLS 12/11/23 *2023	300
5079461	20-FEB-24	31-JAN-24	EDEN INC:BRIDGE POINTE COMMONS SECURITY & FRONT DESK REIMBURSEMENT JAN 24 *2024	15,088.96
5080348	23-FEB-24	07-FEB-24	EDEN INC:CONTR SVCS INSPECTIONS JAN 24 *2024	618.14
5080349	23-FEB-24	13-FEB-24	EL CENTRO DE SERVICIOS SOCIALES INC:INTERPRETATION SVCS JAN 2024	475.25
5080351	23-FEB-24	13-FEB-24	EL CENTRO DE SERVICIOS SOCIALES INC:MI: INTERPRETATION SVCS AUG & OCT 2023	430.41
5080350	23-FEB-24	13-FEB-24	EL CENTRO DE SERVICIOS SOCIALES INC:MI: INTERPRETATION SVCS NOV & DEC 2023	690.46
5079463	20-FEB-24	01-FEB-24	GALILEAN THEOLOGICAL CENTER:COMPONENT 2 TRAINING: CDCA NOV 23 *2023	7,000.00
5079464	20-FEB-24	19-JAN-24	GILLESPIE, AMANDA MARGARET:ASIST TRAINING - 1/18/2024 *2024	450
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	43.58
5078056	08-FEB-24	23-JAN-24	HABONY, BARRY J:MHARS 3340	19.98
5078165	09-FEB-24	19-JAN-24	LET'S GET REAL INC DBA LET'S GET REAL INC:CONTR SVCS ATP PEER SUPPORT DEC 23 *2023	4,428.50
5080371	23-FEB-24	13-FEB-24	LET'S GET REAL INC DBA LET'S GET REAL INC:WELLNESS COURT - PEER SUPPORT - JAN 24 *2024	102
5079465	20-FEB-24	18-JAN-24	LEWINS, JANE C:ASIST TRAINING - 1/18/2024 *2024	480
5078168	09-FEB-24	10-JAN-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP	1,666.42
5080377	23-FEB-24	04-JAN-24	LORAIN COUNTY DRUG TASK FORCE:SOS 3.2 - OPIOID OUTREACH LCSD QRT DEC 23 *2023	50
5080376	23-FEB-24	06-FEB-24	LORAIN COUNTY DRUG TASK FORCE:SOS 3.2 - OPIOID OUTREACH LCSD QRT JAN 24 *2024	200
5080379	23-FEB-24	01-FEB-24	LORAIN COUNTY SHERIFF:CONTR SVCS - JAIL-BASED MAT PRE-RELEASE JAN 24 *2024	8,112.70
5078037	08-FEB-24	24-JAN-24	LORAIN COUNTY SHERIFF:CONTR SVCS RE-ENTRY COORDINATOR 12/17-1/13/24 *2024	6,130.82
5080691	27-FEB-24	31-JAN-24	MASTNEY, JINX L:MHARS 3340	303.34
5078171	09-FEB-24	01-DEC-23	MERCY HEALTH REGIONAL MEDICAL CENTER LLC:AGENCY SVCS INDIGENT BED DAYS - JUL-OCT 23 *2023	57,600.00
5078042	08-FEB-24	19-JAN-24	MILLER, ESTHER FERN:CONTR SVCS EMDR GROUP CONSULTATION - 1/19/24 *2024	450
5080381	23-FEB-24	16-FEB-24	MILLER, ESTHER FERN:CONTR SVCS EMDR GROUP CONSULTATION - 2/16/24 *2024	450
5079150	16-FEB-24	02-NOV-23	OHIOGUIDESTONE:MHARS 3340	92.94

LISTING OF EXPENSES FEBRUARY 2024

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
ON BEHALF OF	14-FEB-24		ON BEHALF OF PAYMENT (CENTRAL PHARMACY)	80.9
5078174	09-FEB-24	02-FEB-24	PRIMARY PURPOSE CENTER INC:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 23 *2023	4,406.49
5078175	09-FEB-24	15-JAN-24	PSYCH & PSYCH SERVICES LLC:CONTR SVCS ATP TREATMENT SVCS DEC 23 *2023	5,923.19
5078046	08-FEB-24	02-JAN-24	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 23 *2023	196.07
5078048	08-FEB-24	11-JAN-24	THE RIVER IOP LLC:CONTR SVCS ATP TREATMENT SVCS DEC 23 *2023	1,988.59
5078181	09-FEB-24	03-JAN-24	THE ROAD TO HOPE INC:CONTR SVCS ATP RECOVERY HOUSING SVCS DEC 23 *2023	6,300.00
<b>TOTAL AGENCY &amp; COMMUNITY</b>				<b>124,078.74</b>

NETWORK AGENCY CONTRACTS

5080341	23-FEB-24	25-JAN-24	APPLEWOOD CENTERS INC:AGENCY SVCS MRSS DEC 23 *2023	48,233.43
5078026	08-FEB-24	27-DEC-23	APPLEWOOD CENTERS INC:AGENCY SVCS MRSS OCT-NOV 23 *2023	119,564.17
5080340	23-FEB-24	08-FEB-24	APPLEWOOD CENTERS INC:AGENCY SVCS THE DETENTION CENTER DEC 23 *2023	7,307.54
5080368	23-FEB-24	14-FEB-24	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:SOS 3.2	14,950.18
5078157	09-FEB-24	01-FEB-24	BEECH BROOK:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	1,007.01
5079458	20-FEB-24	14-FEB-24	BEECH BROOK:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	543.03
5080342	23-FEB-24	05-FEB-24	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS IHBT INCENTIVE Q2 FY24 OCT-DEC 23 *2023	15,500.00
5080346	23-FEB-24	14-FEB-24	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	6,712.28
5078159	09-FEB-24	05-FEB-24	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE AOD & MH - FEB 24 *2024	1,550.00
5078159	09-FEB-24	05-FEB-24	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE AOD & MH - FEB 24 *2024	3,351.50
5080352	23-FEB-24	14-FEB-24	FAR WEST CENTER:AGENCY SVCS PATIENT CARE FEB 24 GOSH *2024	3,918.16
5078029	08-FEB-24	22-JAN-24	FAR WEST CENTER:AGENCY SVCS SENIOR STRONG DEC 23 *2023	3,489.69
5080353	23-FEB-24	05-FEB-24	FAR WEST CENTER:AGENCY SVCS SENIOR STRONG JAN 24 *2024	4,766.97
5080355	23-FEB-24	13-FEB-24	GATHERING HOPE HOUSE:AGENCY SVCS CONSUMER OPERATED SVCS Q3 & Q4 JAN-JUN *2024	182,500.00
5078166	09-FEB-24	01-FEB-24	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS NEO-COLLAB PEER NAV DESK/OUTREACH - JAN	2,184.00
5078164	09-FEB-24	05-FEB-24	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 1/1-1/18/24	4,377.50
5080356	23-FEB-24	14-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AUD GRANT	22,189.62
5080358	23-FEB-24	14-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	863.70
5080359	23-FEB-24	14-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	4,810.62
5078167	09-FEB-24	01-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PROJECT	3,373.97
5078034	08-FEB-24	01-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS SUD	164.48
5081097	29-FEB-24	09-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:MHARS 2024001406 *2024	5,167.46
5080357	23-FEB-24	11-JAN-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:MI: AGENCY SVCS AUD	40,431.56
5080372	23-FEB-24	09-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:MI: SOS 3.2 - CARE COORD,	10,547.68
5080373	23-FEB-24	11-JAN-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOS 3.2 - CARE COORD, REC	8,697.13
5080375	23-FEB-24	01-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOS 3.2 TREATMENT SVCS	3,830.30
5080374	23-FEB-24	14-FEB-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOS 3.2 TREATMENT SVCS	14,596.11
5080378	23-FEB-24	07-FEB-24	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 3.2 - TREATMENT SVCS JAN 24 *2024	13,426.45
5078036	08-FEB-24	24-JAN-24	LORAIN COUNTY SAFE HARBOUR DBA GENESIS HOUSE:AGENCY SVCS NON-CLINICAL ALLOCATION FY24 Q3	42,500.00
5080380	23-FEB-24	07-FEB-24	LORAIN UMADAOP:SOS 3.2 - PREVENTION SERVICES JAN 24 *2024	5,070.25
5078038	08-FEB-24	25-JAN-24	LUTHERAN METROPOLITAN MINISTRY:AGENCY SVCS GUARDIANSHIP ASSESSMENT Q2 FY24 - OCT-DEC 23	12,250.00
5078172	09-FEB-24	01-FEB-24	NAMI LORAIN COUNTY:AGENCY SVCS EDUCATION, SUPPORT, AWARENESS Q3 JAN-MAR 24 *2024	35,000.00
5080382	23-FEB-24	17-JAN-24	NEIGHBORHOOD ALLIANCE:SOS 3.2 - PATH OCT-DEC 23 *2023	15,890.26
5079470	20-FEB-24	05-FEB-24	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD SPC RENTS FEB 24 *2024	31,355.00
5080383	23-FEB-24	30-NOV-23	NORTHERN OHIO RECOVERY ASSOCIATION:SOS 3.2 TREATMENT SVCS OCT&NOV 23 *2023	24,455.50
5079473	20-FEB-24	31-JAN-24	OHIOGUIDESTONE:AGENCY SVCS FAMILY CENTERED CONSULTATION - JAN 24 *2024	276.00
5080361	23-FEB-24	31-JAN-24	OHIOGUIDESTONE:AGENCY SVCS YDCC - JAN 24 *2024	4,152.00
5080360	23-FEB-24	14-FEB-24	OHIOGUIDESTONE:AGENCY SVCS PATIENT CARE JAN-FEB 24 GOSH *2024	36,479.32
5078043	08-FEB-24	01-FEB-24	OHIOGUIDESTONE:AGENCY SVCS PATIENT CARE SEP-DEC 23 GOSH *2023	969.79
5079472	20-FEB-24	31-JAN-24	OHIOGUIDESTONE:AGENCY SVCS TBS/NURSING - JAN 24 *2024	571.80
5079471	20-FEB-24	03-FEB-24	OHIOGUIDESTONE:AGENCY SVCS WRAP FUNDS JAN 24 *2024	9.98
5080384	23-FEB-24	05-FEB-24	OHIOGUIDESTONE:SOS 3.2 - TREATMENT SVCS DEC 23 *2023	1,570.35
5080386	23-FEB-24	31-JAN-24	P2R TRAINING AND RESOURCE CENTER INC:MI: SOS 3.2 - WORKFORCE & TREATMENT SVCS JAN 24 *2024	46,185.14
5080385	23-FEB-24	31-DEC-23	P2R TRAINING AND RESOURCE CENTER INC:SOS 3.2 - WORKFORCE & TREATMENT SVCS DEC 23 *2023	45,481.36
5078173	09-FEB-24	01-FEB-24	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	3,659.47
5080362	23-FEB-24	14-FEB-24	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE JAN-FEB 24 GOSH *2024	4,132.52
5080388	23-FEB-24	14-FEB-24	SILVER MAPLE RECOVERY LLC:SOS 3.2 - TREATMENT SVCS JAN 24 GOSH *2024	16,304.12
5078176	09-FEB-24	01-FEB-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	8,209.29
5080363	23-FEB-24	14-FEB-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	4,819.08
5079475	20-FEB-24	02-FEB-24	THE NORD CENTER:AGENCY SVCS ADULT WRAP - JAN 24 *2024	632.73
5079478	20-FEB-24	01-FEB-24	THE NORD CENTER:AGENCY SVCS CBCF MEDS JAN 24 *2024	1,515.25
5080365	23-FEB-24	14-FEB-24	THE NORD CENTER:AGENCY SVCS CRISIS INTERVENTION, HOTLINE, WARMLINE - JAN 24 *2024	168,482.46
5078177	09-FEB-24	01-FEB-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	5,507.58
5078047	08-FEB-24	01-FEB-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE JAN 24 GOSH *2024	64,382.12
5080366	23-FEB-24	14-FEB-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE JAN-FEB 24 GOSH *2024	5,931.24
5079476	20-FEB-24	14-FEB-24	THE NORD CENTER:AGENCY SVCS PATIENT JAN-FEB 24 GOSH *2024	71,272.62
5078178	09-FEB-24	25-JAN-24	THE NORD CENTER:AGENCY SVCS PEER SUPPORT LORAIN COUNTY RAPE CRISIS FEB 24 *2024	12,804.00
5080364	23-FEB-24	31-JAN-24	THE NORD CENTER:AGENCY SVCS PSYCH INCENTIVE JAN 24 *2024	5,295.00
5079477	20-FEB-24	08-FEB-24	THE NORD CENTER:AGENCY SVCS RESIDENTIAL SECURITY - JAN 24 *2024	1,785.00
5080367	23-FEB-24	08-FEB-24	THE NORD CENTER:AGENCY SVCS TRANSPORTATION - JAN 24 *2024	36.06
5078179	09-FEB-24	01-FEB-24	THE NORD CENTER:MI - AGENCY SVCS HAP,RENT,HAP PATH JAN 24 *2024	13,758.00
5078180	09-FEB-24	02-FEB-24	THE NORD CENTER:MI - AGENCY SVCS PATIENT CARE JAN 24 *2024	17,746.78
5079474	20-FEB-24	05-FEB-24	THE NORD CENTER:MI-AGENCY SVCS PRISON RE-ENTRY - JAN 24 *2024	5,565.86
5080390	23-FEB-24	08-FEB-24	THE NORD CENTER:SOS 3.2 - HARM REDUCTION CLINIC - JAN 24 *2024	936.55



LISTING OF EXPENSES FEBRUARY 2024

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5078182	09-FEB-24	02-FEB-24	THE ROAD TO HOPE INC:AGENCY SVCS SAPT RENTS JAN 24 *2024	14,820.00
5080391	23-FEB-24	01-FEB-24	THE ROAD TO HOPE INC:SOS 3.2 - RECOVERY HOUSING - JAN 24 *2024	44,272.90
<b>TOTAL NETWORK AGENCY CONTRACTS</b>				<u>1,322,139.92</u>
<b>TOTAL MHARS BOARD EXPENSES - FEBRUARY 2024</b>				<b>1,598,370.84</b>

APPROVED BY EXECUTIVE DIRECTOR:

TOTAL MHARS BOARD EXPENSES - FEBRUARY 2024

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Mental Health, Addiction and Recovery Services Board of Lorain County  
Revised Budget for FY24

	Original Budget FY24	Prior Approved Revisions FY24	Proposed Revisions FY24	Revised Budget FY24
Estimated Beginning Cash Balance - Board Levy	\$ 16,194,219		\$	16,129,808
Estimated Beginning Cash Balance - Unrestricted	-			-
Estimated Beginning Cash Balance - Board Allocations & Grants	1,006,432			1,236,810
Estimated Beginning Cash Balance - ISP	1,923,474			1,793,022
Estimated Beginning Cash Balance - TOTAL	<u>19,124,125</u>			<u>19,159,640</u>
<b>Revenues:</b>				
Levy	12,138,264	-	-	12,138,264
Local Grants	55,000	36,130	-	91,130
State Allocations & Grants	2,367,760	436,416	-	2,804,176
Federal Allocations & Grants	2,989,623	2,794,122	9,000	5,792,745
Pass-Through Grants	871,123	145,267	-	1,016,390
Integrated Services Partnership	-	-	-	-
Miscellaneous	6,769,000	20,190	-	6,789,190
<b>Total Revenues</b>	<u>25,190,770</u>	<u>3,432,125</u>	<u>9,000</u>	<u>28,631,895</u>
<b>Expenses:</b>				
Personnel - Salary and Benefits	2,180,000	-	-	2,180,000
Operating	408,000	36,000	-	444,000
Printing & Advertising	75,000	-	-	75,000
Capital Outlay	40,000	-	-	40,000
Crisis Receiving Center	8,350,286	-	-	8,350,286
Auditor & Treasurer Fees - Levy	211,500	-	-	211,500
Integrated Services Partnership	1,260,033	-	-	1,260,033
Pass-Through Grants	871,123	145,267	-	1,016,390
Agency & Community	1,718,955	928,115	75,263	2,722,333
Network Agency Contracts	14,265,422	2,634,812	-	16,900,234
<b>Total Expenses</b>	<u>29,380,319</u>	<u>3,744,194</u>	<u>75,263</u>	<u>33,199,776</u>
<b>Net Income</b>	<u>(4,189,549)</u>	<u>(312,069)</u>	<u>(66,263)</u>	<u>(4,567,881)</u>
Estimated Ending Cash Balance - Board Levy	14,271,135			14,028,727
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	-			30,043
Estimated Ending Cash Balance - ISP	663,441			532,989
Estimated Ending Cash Balance - TOTAL	<u>\$ 14,934,576</u>		<u>\$</u>	<u>14,591,759</u>

Increase Federal Allocations & Grants revenue and Agency & Community expense \$9,000 for additional Hospital Access Program allocation  
Increase Agency & Community expense \$66,263 for Capital Allocation to Primary Purpose

Agency & Community
9,000
66,263
<u>75,263</u>

## BUDGET REVISION NOTES

<b>PRIOR APPROVED REVISIONS FY24</b>
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### REVENUES

DATE	CATEGORY	AMOUNT	EXPLANATION
08/22/23	State Allocations & Grants	246,416	Adjustments for carryover and additional allocations
08/22/23	Federal Allocations & Grants	520,334	Adjustments for carryover and additional allocations
08/22/23	Pass-Through Grants	120,621	Additional allocation for Women's Set-Aside Grant
09/26/23	State Allocations & Grants	9,730	Adjustments for carryover and additional allocations
09/26/23	Federal Allocations & Grants	(38,050)	Adjustments for carryover and additional allocations
09/26/23	Pass-Through Grants	24,646	Additional allocation for Circle for Recovery Grant
10/24/23	State Allocations & Grants	50,270	Adjustments for carryover and additional allocations
10/24/23	Federal Allocations & Grants	1,290,795	Adjustments for carryover and additional allocations for SOS 3.2 bridge funding
11/15/23	Local Grants	3,488	Additional allocation for Collective Impact Grant
01/23/24	State Allocations & Grants	50,000	Additional allocation for MRSS Grant
01/23/24	Federal Allocations & Grants	946,043	Adjustments for additional allocations for SOS 3.2 and various grant reconciliations
02/27/24	Local Grants	32,642	Additional grant for Collective Impact Grant
02/27/24	State Allocations & Grants	80,000	Additional allocation for Addiction Treatment Program (ATP)
02/27/24	Federal Allocations & Grants	75,000	Additional allocation for Hospital Access Program
02/27/24	Miscellaneous	20,190	Additional grant for Collective Impact Grant
<b>NET REVENUE CHANGE</b>		<b>3,432,125</b>	<b>OVERALL AMOUNT REVENUES INCREASED / (DECREASED)</b>

### EXPENSES

DATE	CATEGORY	AMOUNT	EXPLANATION
06/27/23	Agency & Community	20,000	Re-allocate unused portion of Ad Hoc Disparities from FY23 to FY24
08/22/23	Pass-Through Grants	120,621	Additional allocation for Women's Set-Aside Grant
08/22/23	Agency & Community	676,196	Adjustments for carryover and additional allocations
08/22/23	Network Agency Contracts	286,172	Adjustments for carryover and additional allocations
09/26/23	Pass-Through Grants	24,646	Additional allocation for Circle for Recovery Grant
09/26/23	Agency & Community	(52,862)	Adjustments for carryover and additional allocations
09/26/23	Network Agency Contracts	(13,696)	Adjustments for carryover and additional allocations
10/24/23	Agency & Community	(13,908)	Adjustments for carryover and additional allocations
10/24/23	Network Agency Contracts	1,439,932	Adjustments for carryover and additional allocations for SOS 3.2 bridge funding
11/15/23	Agency & Community	3,488	Additional allocation for Collective Impact Grant
11/15/23	Agency & Community	(25,700)	Shift in funding lines
11/15/23	Network Agency Contracts	25,700	Shift in funding lines
01/23/24	Agency & Community	61,909	Adjustments for additional allocations and various grant reconciliations
01/23/24	Network Agency Contracts	896,704	Adjustments for additional allocations and various grant reconciliations
02/27/24	Operating	36,000	Expense for demolition of Oberlin Ave property
02/27/24	Agency & Community	258,992	Adjustments for additional allocations and various grant reconciliations
<b>NET EXPENSE CHANGE</b>		<b>3,744,194</b>	<b>OVERALL AMOUNT EXPENSES INCREASED / (DECREASED)</b>

**NET OVERALL CHANGE** **(312,069)** **OVERALL AMOUNT ENDING BALANCE INCREASED / (DECREASED)**

**Contracts to be Authorized by the MHARS Board of Directors**

**March 26, 2024**

<b>Contractor/Vendor</b>	<b>Service Provided</b>	<b>Contracted/Budgeted Amount</b>
*Primary Purpose	See APS 03.24.01 3340.C107.600.S24.05.6200.6221	NTE \$200,000 for 7/1/23 - 6/30/24
*Primary Purpose	See APS 03.24.02 3340.A100.600.C24.05.7070.0000	NTE \$66,262.23 for 7/1/23 - 6/30/24
*OhioGuidestone	See APS 03.24.03 3340.A100.600.S24.05.6200.6221	NTE increase \$27,646.08 to \$534,520.08 for 07/01/23 - 06/30/24
* Contract recommended for approval from Community Planning & Oversight Committee		



Agenda Process Sheet **03.24.01**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

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**NEW PROGRAM**

**CONTINUING PROGRAM**

**EXPANDING PROGRAM**

**Subject:** Primary Purpose Center Contract

**Contract Entity(s):** Primary Purpose Center, Inc.

**Contract Term:** fiscal year 2024 (7/1/23-6/30/24)

**Funding Source(s):** SAPT Funding

**Contract Amount:** \$200,000

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**Project Description:** This funding provides a path of payment for those seeking Recovery Housing. Lorain County residents are able to live in recovery housing in their home county, connecting them to their recovery support network. Primary Purpose has 88 beds in the county and is able to accept both male and female clients.

**Planning considerations or impact specific to Diversity, Equity and Inclusion:** Primary Purpose has strengthened DEI policies and have had staff trained in these topics through the certification process.

**Related Facts:** Primary Purpose Center has a history of partnering with agencies throughout the Lorain County Recovery Oriented System of Care. Their facility has been utilized through Recovery Courts in Lorain County both at the Municipal and County level. Additionally, they are a referral source for other agencies throughout the network.

**Number Served:** new program

**System Impact:** By staying in Lorain County, residents are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

<b>Metrics</b> <i>(How will goals be measured)</i>	ORH Outcomes Tool: Ohio Recovery Housing manages the Outcomes Tool and is working to develop dashboards that ADAMH Boards will be able to access for their individual Board areas. <ul style="list-style-type: none"><li>• Number of new MHARS Board funded clients entering Recovery Housing</li><li>• Number of MHARS funded clients maintained in Recovery Housing from last reporting period.</li><li>• Number of MHARS funded clients successfully completing the program as defined by: Abstinent from drugs/alcohol, Compliant with rules/policies, and Satisfactory progress with recovery plan at time of discontinuation</li></ul>
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	
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Agenda Process Sheet **03.24.02**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

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**NEW PROGRAM**

**CONTINUING PROGRAM**

**EXPANDING PROGRAM**

**Subject:** Capital Improvement Support

**Contract Entity(s):** Primary Purpose Center, Inc.

**Contract Term:** fiscal year 2024 (7/1/23-6/30/24)

**Funding Source(s):** Levy funding

**Contract Amount:** \$66,292.26

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**Project Description:** This funding is a capital support request in order to secure building improvements that were identified by Primary Purpose, community partners and the certification process. These improvements will increase the ability of the facility to serve its residents. Improvements include creating private offices for confidentiality of the intake process and one on one sessions, accessibility for all to the multi-purpose room and additional and improved bathroom facilities for residents.

**Planning considerations or impact specific to Diversity, Equity and Inclusion:** Primary Purpose has strengthened DEI policies and have had staff trained in these topics through the certification process.

**Related Facts:** Primary Purpose Center has a history of partnering with agencies throughout the Lorain County Recovery Oriented System of Care. Their facility has been utilized through Recovery Courts in Lorain County both at the Municipal and County level. Additionally, they are a referral source for other agencies throughout the network.

**Number Served:** new program

**System Impact:** By staying in Lorain County, residents are able to build local treatment and recovery supports that they can continue to engage once they move out of recovery housing.

<b>Metrics</b> <i>(How will goals be measured)</i>	N/A
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	N/A
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**Agenda Process Sheet 03.24.03**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

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**NEW PROGRAM**

**CONTINUING PROGRAM**

**EXPANDING PROGRAM**

**Subject: Youth Urgent Care**

**Contract Entity(s): Ohio Guidestone**

**Contract Term: 4/1/24-6/30/24**

**Funding Source(s): Levy**

**Contract Amount: \$27,646.08**

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**Project Description:** A youth focused behavioral health urgent care providing assessment, case management and care coordination as well as linkage to psychiatry services within the week.

**Planning considerations or impact specific to Diversity, Equity and Inclusion:** Due to workforce shortage issues, wait lists for services among network providers are long which can result in behavioral health crisis for youth and families.

**Related Facts:** This urgent care would work in collaboration with other crisis services in the county to reduce demand on more intensive levels of care and reduce the number of youth sent to emergency rooms for service. To date this fiscal year, of the 417 youth assessed by MRSS, 165 youth have been sent to the ER prior to assessment and less than half (70) of those youth required hospitalization. While board will be the payor of last resort, the funds are requested to cover start up costs of productivity for the licensed clinician providing services for up to 12 hours a week for 14 weeks as well as nonbillable coordination of care funding.

**Number Served:** It is expected that a total of 84 youth will be served.

**System Impact:**

<b>Metrics</b> <i>(How will goals be measured)</i>	Program impact will be measured in reduction in the number of youth referred to MRSS services in the ED.
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<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	New program.
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## Executive Director Report

March 26, 2024

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### **Lorain County Crisis Receiving Center rallies the troops**

On March 20 & 21, Mark Johnson, Chief of Behavioral Health Services at the MHARS Board, the Nord Center and The LCADA Way presented to Lorain County Police Chiefs, Sheriffs and various law enforcement officers a virtual walk through tour, an introduction of CRC planning team and basic police drop off flow procedures. This effort is designed to include law enforcement in the operations planning stage and openly discuss concerns and protocols before the CRC is opened in 2025. Further monthly sessions are being planned for later in the year.

### **Lorain County Racial Equity Leadership Institute for Youth**

On March 9 & 10, 17 young people from across the county worked with counselors for two days together as part of the Lorain County Racial Equity Leadership Institute for Youth at the YWCA's Elyria Racial Equity Center. Students received training on mental health first aid called "Question, Persuade and Refer, a suicide prevention method, and also received racial equity training. The event was made possible with the partnership of the MHARS Board of LC, LC Urban League, Educational Services Center, Communities That Care, YWCA Elyria, Rural Response Network, LC Suicide Prevention Coalition and Lorain County Public Health. [MHARS Board of Lorain County to host two-day racial equity event for youth \(morningjournal.com\)](https://www.morningjournal.com)

### **Ohio's 2024 Mental Health and Addiction Conference: Building the System of Care – Registration Now Open!**

The Ohio Association of County Behavioral Health Authorities Foundation, in partnership with the Ohio Department of Mental Health and Addiction Services, the Ohio Department of Rehabilitation and Correction, and the Ohio Department of Health, will host **Ohio's 2024 Mental Health and Addiction Conference: Building the Systems of Care** on **June 3-4, 2024** at the Hyatt Regency in downtown Columbus, OH.

OACBHA is pleased to continue to expand on the successes of their 13 prior Opiate Conferences and excited to announce that this year's conference will shift to a broader focus and will address both mental health and addiction topics. Based on attendee feedback, this 14th annual, two-day conference will focus on efforts related to mental health, opiate and other addiction prevention, education, intervention, treatment, recovery, family supports, community engagement, and more. The conference will highlight Governor Mike DeWine's investment in the mental health & wellbeing of Ohioans. Learn more and register at: [https://www.oacbha.org/ohios\\_2024\\_mental\\_health\\_ad.php](https://www.oacbha.org/ohios_2024_mental_health_ad.php)

### **Successful Night at Polls for County Board Levies**

Voters in Cuyahoga and Lucas counties approved levies supporting local Alcohol, Drug Addiction and Mental Health Services Board operations as part of Tuesday's primary election. More than 70 percent of Cuyahoga County residents approved an 8-year, 4.8-mill renewal levy for health and human services, which includes the Alcohol, Drug Addiction and Mental Health Services Board. Meanwhile, nearly 53 percent of Lucas County voters supported a 10-year, 1.0-mill additional levy to support the Mental Health and Recovery Services Board of Lucas County.

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## Executive Director Report

March 26, 2024

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### **Business Leaders Responding to Addiction Training – April 4**

RecoveryOhio is sponsoring the Ohio Business Leaders Responding to Addiction training on April 4<sup>th</sup> from 10:00-1:00pm at the Ohio Department of Transportation, 1980 Broad Street, Columbus. The free training is open to all business leaders and HR staff. Like CPR, the training program, developed by the Addiction Policy Forum, is designed to build the skills to support and respond to someone who needs help. Participants will learn about the science of addiction, signs and symptoms of addiction, evidence-based treatment options, and how to respond to someone in crisis. All participants receive a certificate at the completion of the course. Attendees will also receive a copy of the *Responding to Addiction* participant manual. **Visit the [events page](#) on the RecoveryOhio website for additional enCompass/Responding to Addiction training dates and locations.**

### **NAMI CORE 2024 Conference – May 3 & 4, 2024**

Hosted by the National Alliance on Mental Illness of Ohio, this two-day statewide conference provides an opportunity to bring together individuals, families, professionals, and advocates from across the state who are interested in improving the lives of individuals and families impacted by mental illness. The conference will feature keynote speakers, workshops, exhibitors, and networking opportunities focused on raising awareness, providing education, and expanding support. Program agenda to be released this month. Sponsorship and exhibitor opportunities are still available, contact [katie@namiohio.org](mailto:katie@namiohio.org) for more information.

**[Click Here for Registration Info : NAMI Ohio Statewide Conference Tickets, Fri, May 3, 2024 at 8:30 AM | Eventbrite](#)**

## **UPCOMING TRAININGS, OUTREACH & EVENTS**

### **APRIL 2024**

- 1-5 – Peer Recovery Supporter Training (virtual)
- 8-12 – Peer Recovery Supporter Training (virtual)
- 17 – Re-Entry Simulation at Salvation Army of Lorain
- 18-19 – ASIST Training at Amy Levin Center
- 22-26 – CIT Training at Amy Levin Center
- 27 – CHIP Hispanic Conference at LCCC Spitzer Center

### **MAY 2024**

- 11 – Spanish MHFA Training at Amy Levin Center
- 27 – MHARS Board Office Closed in observance of Memorial Day
- 31 – Disparities in Behavioral Health IDEA Fundamentals (virtual)



**BOARD MEETING – CONSENT AGENDA – March 26, 2024**  
**RESOLUTION No. 24-03-02**

*Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.*

**Ad Hoc Levy Committee:**

1. Recommendation – Approval to authorize the Executive Director to request that the Lorain County Board of Commissioners request that the Lorain County Auditor prepare an annual estimate of proceeds that will be generated by a ten-year renewal of the 1.2 mill levy which expires at the end of 2024. **RESOLUTION No. 24-03-03 C**
2. Recommendation – Approval to enter into contract with Paul Fallon & Associates for Option 1 with the addition of the Hispanic component in the amount not to exceed \$19,000.00. **RESOLUTION No. 24-03-04 C**

**Finance Committee:**

1. Recommendation – Approval of the MHARS Board FY24 Financial Statements through February 2024 **RESOLUTION No. 24-03-05 C**
2. Recommendation – Approval of the MHARS Board Listing of Expenses for February totaling \$1,598,370.84 **RESOLUTION No. 24-03-06 C**
3. Recommendation – Approval of the MHARS Board FY24 budget revisions **RESOLUTION No. 24-03-07 C**
4. Recommendation – Approval of *Contracts to be Authorized by the MHARS Board of Directors.* **RESOLUTION No. 24-03-08 C**

**© = Consent Agenda by the Board Chair**

**C = Consent Agenda by the Committee Chair**