

BOARD MEETING

Tuesday, June 25, 2024 at 5:00 P.M.

Primary Purpose, 3222 North Ridge Road, Elyria, OH 44035

- 1. CALL TO ORDER Dan Urbin, Board Chair
- 2. PRESENTATION Chuck Craft, Executive Director of Primary Purpose
- 3. APPROVAL OF MINUTES Dan Urbin (roll call vote)
 - Board Meeting: May 28, 2024 RESOLUTION No. 24-06-01 (pages 3-18)

4. COMMITTEE REPORTS

- Ad Hoc Levy Committee Clifton Oliver (pages 19-96)
- Community Planning & Oversight Committee Mike Babet (pages 97-107)
- Governance Committee James Schaeper (pages 108-123)
- Finance Committee Tim Barfield (pages 124-154)
- 5. Executive Committee Report and Chairperson Report Dan Urbin (pages 155-178)
- **6. EXECUTIVE DIRECTOR REPORT** Michael K. Doud (pages 179-180)
- 7. APPROVAL OF CONSENT AGENDA Dan Urbin (roll call vote)

 NOTE: Consent Agenda items are highlighted throughout the packet for review
 - June 25, 2024 Consent Agenda RESOLUTION No. 24-06-02 (page 181-182)
- 8. UNFINISHED BUSINESS
 - Recommendation Approval of Slate of Officers for FY25 RESOLUTION No. 24-06-11 (page 183)
- 9. NEW BUSINESS
- **10. PUBLIC COMMENT** (Please limit comments to no more than three (3) minutes.)

11. UPCOMING COMMITTEE AND BOARD MEETINGS:

August 24, 2024 (Saturday) – Board of Directors' Training (details forthcoming)



BOARD MEETING

Tuesday, June 25, 2024 at 5:00 P.M.

12. ADJOURNMENT

BOARD OF DIRECTORS

Daniel T. Urbin, Chairperson Mike Babet, Vice Chair Sandra Premura, Secretary James Schaeper, Chief Governance Officer

David Ashenhurst ● Tim Barfield ● Monica Bauer ● Patricia Bell
Tim Carrion ● Wanda Ewing ● Michael Finch ● Michele Flanagan
Earl Martin ● Pat McGervey ● Dr. Hope Moon ● Clifton Oliver ● Robert Stipe



Attachments and resolutions referenced in these minutes were distributed prior to or at the meeting, will be included in the official minutes, but are not part of this packet.



Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on May 28, 2024

at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055

Board Members Present: Mike Babet, Tim Barfield, Monica Bauer, Patricia Bell, Tim Carrion, Wanda Ewing, Michael Finch, Michele Flanagan, Earl Martin, Pat McGervey, Dr. Hope Moon, Clifton Oliver, Sandra Premura, James Schaeper, Robert Stipe, Daniel Urbin

Board Members Absent: Charlita Anderson-White, David Ashenhurst

CALL TO ORDER

Board Chair Dan Urbin called the meeting to order at 5:06 p.m.

OATH OF OFFICE

The Oath of Office was administered by Board Member Patrick McGervey to newly appointed Wanda Ewing and reappointed Monica Bauer.

Roll call was taken and quorum found.

APPROVAL OF MINUTES

RESOLUTION No. 24-05-01 Tim Barfield made a motion to approved the April 23, 2024 board meeting minutes. Seconded by Tim Carrion. Motion carried. Minutes approved.

COMMITTEE REPORTS (reports attached)

- Community Planning & Oversight Committee Mike Babet
- Finance Committee Tim Barfield
- Nominating Committee Michele Flanagan

Executive Committee Report and Chairperson Report (report attached) by Dan Urbin Highlights

- Dan Urbin thanked various staff on the work they are doing in our community:
 - **a.** Arielle Edwards for coordinating another successful CIT Training for our Lorain County Police Departments.



Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on May 28, 2024

at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055

- **b.** Jinx Mastney for planning another great Drug Take Back Day in coordination with our Police Departments.
- c. Lauren Cieslak for providing the Handle With Care Trainings to our school systems.
- **d.** Rick Sherlock on spreading the word of the work the MHARS Board and Provider Network continues to do in Lorain County.
- Congratulations to Mark Johnson graduate of Leadership Lorain County's Best Class of 2024!
- Reminder: The June Board meeting will be held at Primary Purpose in Elyria.
- Dan welcomed Wanda Ewing to the Board and announced Dr. Hope Moon will be her mentor.

EXECUTIVE DIRECTOR REPORT (report attached) by Michael K. Doud Highlights

- Thanked staff and Operations Team for their work on the FY25 budget.
- Announced the Annual Appreciation Breakfast for our Network Providers on June 7, 2024 from 8-10am.
- There are changes to how the boards received Medicaid data and enrollment information. More details to come.

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 24-05-02 Dr. Hope Moon made a motion to approve the Consent Agenda. Seconded by Monica Bauer. Motion carried. Consent Agenda approved.

UNFINISHED BUSINESS

None to report

NEW BUSINESS

• Data Collection – Earl Martin shared with the Board data he compiled from multiple public websites. A board member requested the information be sent to the full Board of Directors.

PUBLIC COMMENT

 John Nisky thanked the Board for their continued work in the community. As a parent of children attending Oberlin City Schools, he is thankful for the Handle with Care Training being offered.



Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on May 28, 2024

at The Amy H. Levin Learning & Conference Center, Lorain, OH 44055

• Chuck Craft of Primary Purpose expressed his appreciation for the continued support and allowing them to host the June Board meeting. Chuck also announced the Primary Purpose Picnic scheduled for Saturday, June 2nd.

UPCOMING COMMITTEE AND BOARD MEETINGS:

- Ad Hoc Levy Committee Tuesday, May 28, 2024 following Board Meeting
- CP&O Committee Tuesday, June 11, 2024 at 5:00pm
- Governance Committee Thursday, June 13, 2024 at 5:00pm
- Finance Committee Tuesday, June 18, 2024 at 5:00pm
- Executive Committee Friday, June 21, 2024 at 8:00am
- Nominating Committee Tuesday, June 25, 2024 at 4:00pm (at Primary Purpose, Elyria)
- Board Meeting Tuesday, June 25, 2024 at 5:00pm (at Primary Purpose, Elyria)
- Ad Hoc Levy Committee Tuesday, June 25, 2024 following the board meeting

ADJOURNMENT

Meeting adjourned at 5:30 p.m.

BOARD OF DIRECTORS

Daniel T. Urbin, Chairperson Mike Babet, Vice Chair Sandra Premura, Secretary James Schaeper, Chief Governance Officer

Charlita Anderson-White ● David Ashenhurst ● Tim Barfield ● Monica Bauer Patricia Bell ● Tim Carrion ● Wanda Ewing ● Michael Finch ● Michael Flanagan Earl Martin ● Pat McGervey ● Dr. Hope Moon ● Clifton Oliver ● Robert Stipe

Community Planning and Oversight Committee Report

Tuesday, May 14, 2024 5:00 p.m. MHARS Board Office - Conf Room

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Mike Babet, Committee Chair, David Ashenhurst, Earl Martin, Robert Stipe, Dan Urbin (ex officio and attended until 6pm)

Staff Present: Tonya Birney, Amanda Divis, Michael Doud, Arielle Edwards, Rebecca Jones, Rick Sherlock

- I. Informational None at this time
- II. Recommendations: Agenda Process Sheet (APS)
 - A. FY24 Allocation Increase (see APS 05.24.01)
 - Beech Brook

\$10,500.00

- Rebecca Jones presented the recommendation for an increase in the current year allocation due to additional work in suicide prevention with Lorain City Schools as needed to meet their requirements.
- Motion was made to approve the staff recommendation for an allocation increase of \$10,500.00 for Beech Brook, as indicated in APS worksheet 05.24.01 and to move the recommendation to the Finance Committee. Motion was seconded. All in favor. Motion carried.
- **B.** FY25 Network Agency Budget Recommendations (see Attachments A C)
 - Per Committee Chair, no questions were brought to the committee chair prior to the meeting about individual providers procedures, and data collection for outcomes. Members were asked, if there were "deep dive" specific multiple questions that they be emailed to the committee chair to be forwarded onto the appropriate staff member for consideration.
 - Amendments to the original committee packet were outlined to highlight the correction of a formula in the spreadsheet of OhioGuidestone that were shown in a new Agenda as well as the

Community Planning and Oversight Committee Report

Tuesday, May 14, 2024 5:00 p.m. MHARS Board Office - Conf Room

Attachment C spreadsheet specific to that agency. This report also highlights that change.

- Mark Johnson reflected on Attachment A as the same document from our April meeting. Based upon feedback at that meeting, Attachment B was created to increase understanding of the service areas that we fund, highlighting alignment with law, licensure, certification and accreditation.
- Brief presentation of each agency was made by lead MHARS staff to augment understanding of what services each agency provides and to further explain the notes written into Attachment C. These notes of explanation were also requested at April's meeting.

AGENCY	FY25 Budget Recommendations
Bellefaire JCB	342,125
Catholic Charities	137,000
Far West Center	181,727
LCADA Way	864,542
New Directions	57,000
Nord Center	6,214,521
OhioGuidestone	487,665
Gathering Hope House	485,138
Let's Get Real	192,122
New Sunrise Properties	940,388
Primary Purpose	250,000
Road to Hope	310,000

- Further metrics continue to be sought by a member of the committee.
 Discussion yielded an agreement that a structured and standard process needs to be developed. Consideration of expanding the use of APS (agenda process sheets) was suggested additionally.
- Motion was made to approve the staff recommendations for the Network Agency Budget Recommendations as indicated in the chart above and to move the recommendations to the Finance Committee. Motion was seconded. In favor of the motion were Mike Babet, David Ashenhurst, Robert Stipe. Not in favor of the motion was Earl Martin. Motion carried.

Community Planning and Oversight Committee Report

Tuesday, May 14, 2024 5:00 p.m. MHARS Board Office - Conf Room

III. Unfinished Business – None at this time

IV. New Business

 Mr. Stipe gave an update regarding the court case against the individual alleged to have caused the death of his son. He expressed frustration and disappointment with the whole process and results.

Adjournment at 7:30pm

Following Meeting: 5:00 pm, <u>Tuesday, June 11, 2024</u> MHARS Board Office - Conf Room

Finance Committee Meeting Report

Tuesday, May 21, 2024 5:00 p.m. Conference Room

<u>FINANCE COMMITTEE</u>: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.

The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members Present: Tim Barfield (Committee Chair), Monica Bauer, Patricia Bell, Michael Finch and Pat McGervey

Staff Present: Michael Doud, Barry Habony and Johanna Vakerics

The Finance Committee met at the Board Administration Building Conference Room on May 21, 2024 at 5:00 p.m. and reports two (2) informational items and six (6) recommendations.

Informational Items:

- 1. **List of Contracts** The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors*.
- 2. **MHARS Board 7 Year Budget Forecast** The Committee reviewed the attached *MHARS Board 7 Year Budget Forecast*.

Recommendations:

 Approval of the Fiscal Year 24 Statement of Revenue and Expenses and Statement of Cash Position – The Committee reviewed the attached fiscal year 24 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended April 2024 and found them to be in order.

(Resolution 24-05-05) The Committee Recommends approval of the fiscal year 24 financial statements for the period ended April 2024.

2. **Approval of the MHARS Board Listing of Expenses for April –** The Committee reviewed the attached Listing of Expenses for April 2024 totaling \$2,294,420.92 and found them to be in order.

(Resolution 24-05-06) The Committee Recommends approval of the MHARS Board April 2024 Listing of Expenses.

3. Approval of the Integrated Services Partnership Budget for Fiscal Year 25 – The Committee reviewed the attached Integrated Services Partnership Budget for Fiscal Year 25, for which the MHARS Board is the fiscal agent. The budget for fiscal year 25 was found to be in order.

Finance Committee Meeting Report

Tuesday, May 21, 2024 5:00 p.m. Conference Room

- (Resolution 24-05-07) The Committee Recommends approval of the Integrated Services Partnership Budget for Fiscal Year 25.
- 4. **Approval of MHARS Board Budget for Fiscal Year 25** The Committee reviewed the attached MHARS Board Budget and supporting documentation for Fiscal Year 25. The budget for fiscal year 25 was found to be in order.
- (Resolution 24-05-08) The Committee Recommends approval of the MHARS Board Budget for Fiscal Year 25.
- 5. **Approval of Contracts** The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors*, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found them to be in order.
- (Resolution 24-05-09) The Committee Recommends that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors.*
- 6. **Approval of the MHARS Board County Tax Levy Budget for Calendar Year 2025** The Committee reviewed the attached MHARS Board County Tax Levy Budget and supporting documentation for Calendar Year 2025. The budget for calendar year 2025 was found to be in order.
- (Resolution 25-05-10) The Committee Recommends approval of the MHARS Board County Tax Budget for Calendar Year 2025.

Next Meeting of the Finance Committee scheduled for Tuesday, June 18, 2024 at 5:00pm at the MHARS Board Office – Conference Room.

Nominating Committee Meeting Report

Tuesday, May 28, 2024 4:02 p.m. Amy Levin Center

<u>NOMINATING COMMITTEE:</u> The Committee shall conduct interviews and shall make recommendations of potential BOD members to the BOD to formally request the appropriate appointing authorities to fill vacancies. The Committee shall endeavor to ensure that the composition of the BOD reflects the demographic characteristics of Lorain County.

The Nominating Committee shall have the responsibility to prepare, recommend, and nominate candidates for election as officers to be submitted to the BOD at its May meeting, after soliciting names of candidates from the members of the BOD after which the nominations shall be closed. The Nominating Committee shall convene, consider, and recommend to the BOD candidates for vacant officer positions and shall act by a majority vote of its members. The Nominating Committee shall propose the slate of candidates for BOD officer positions by the June Board meeting each year.

The Committee will have supervisory capacity regarding:

New member orientation

The Committee will establish and supervise a:

- Board Member Mentoring Procedure
- Process for Community Representatives serving on the Committees.

Members Present: Michele Flanagan (Committee Chair), Mike Babet, Tim Carrion, Dr. Hope Moon, Sandra Premura, Dan Urbin (ex officio)

Staff Present: Michael Doud, Vinaida Reyna

(This report was given verbally during the full board meeting on May 28, 2024)

- I. Informational
 - Slate of Officers for FY25
 - The nominations for the slate of officers are:
 - a. Chair: Dan Urbin
 - b. Vice Chair: Mike Babet
 - c. Secretary: Sandra Premura
 - d. Chief Governance Officer: James Schaeper
 - Nominations are closed. The full board will vote on the slate of officers during the June 2024 board meeting.
- II. **Recommendation** None at this time
- III. Unfinished Business None at this time
- IV. New Business
 - The Committee discussed attendance of Board Members. A meeting is scheduled for June to address any issues.
- V. **Determine Consent Agenda Items** None at this time
- VI. **Adjournment** at 4:40 p.m.

Next meeting: Tentatively set for Tuesday, June 25, 2024 at 4:00 p.m. at Primary Purpose

Executive Committee Meeting Report

Friday, May 3, 2024 8:00am MHARS Board Office - Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Daniel Urbin, Board Chair; Mike Babet, Vice Chair, James Schaeper, Chief Governance Officer; Tim Barfield, Michele Flanagan

Committee Members Absent: Sandra Premura

Staff Present: Michael Doud, Barry Habony, Vinaida Reyna

I. Informational

- a. LCCRC Construction Site updates (attachment)
 - Todd Cooper, Owner Rep, shared (virtually) with the Committee where we're at with the construction.
- b. Discuss release of 1. BODs Self-Evaluation, and 2. Executive Director Evaluation
 - The evaluations are anonymous; Vinaida and James Schaeper will oversee the BODs Self-Evaluation results while Patrice and Dan Urbin will oversee the Executive Director Evaluation results.
 - The Governance Committee will review the BODs Self-evaluation results and present at the June 25, 2024 full board meeting.

II. Recommendation

- a. Creation of a Ad Hoc Strategic Plan Committee
 - Michele Flanagan made a motion to recommend the formation of a Ad Hoc Strategic Plan Committee. Mike Babet seconded the motion. All in favor. Motion carried.
 - The Ad Hoc Strategic Plan Committee will consist of 6 members. Committee Members are:
 - 1. Dr. Hope Moon, Committee Chair
 - 2. Charlita Anderson-White
 - 3. Mike Babet
 - 4. Michele Flanagan
 - 5. Earl Martin
 - 6. James Schaeper

Executive Committee Meeting Report

Friday, May 3, 2024 8:00am MHARS Board Office - Conference Room

- b. Road to Hope OhioMHAS Community Capital Application (attachment)
 - MHARS Board has the opportunity to seek additional community capital funds to support a 3rd project during the current biennium budget (FY23/24). Road To Hope is prepared to move forward on a project to add 112 additional units of recovery housing to support the local continuum of care. OhioMHAS will contribute a maximum of \$1M capital funds toward the project and they require the approval of the Lorain County MHARS Board to proceed. Road To Hope will provide the required match funds and additional funds necessary to complete the purchase & renovation of the project. The goal is be on the State Controlling Board agenda in June to obtain State approve before the end of the current SFY. The MHARS Board not providing capital development funds.

III. Unfinished Business – none at this time

IV. New Business

- a. Walk-On: Oberlin Avenue Site (former ADAS Board office)
 - The building has been demolished. The city has ordered the digital sign be moved back further to meet local zoning codes within six (6) months. A variance was approved by the city for its current location. We will donate the sign to a nonprofit. If no interest, sign will be removed.
 - The property will go back on the market with Keller Williams within the next week for 90d period. If no buyer, we will reach out to the Port Authority to determine other options.

V. Determination of Consent Agenda

 The committee approved to place the two (2) recommendation items onto Consent Agenda.

Next Meeting: Friday, June 21, 2024 at 8:00am at the MHARS Board Office – Conference Room followed by a tour of the LCCRC Construction Site.

Executive Committee Meeting Report

Friday, May 24, 2024 10:30am MHARS Board Office - Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Daniel Urbin, Board Chair; James Schaeper, Chief Governance Officer; Sandra Premura, Secretary; Tim Barfield, Michele Flanagan

Committee Members Absent: Mike Babet, Vice Chair

Staff Present: Michael Doud, Vinaida Reyna

I. Informational

- a. LCCRC Project
 - The Committee will present the Architect and Project Manager with a letter of Notice addressing the overruns of funds asking them to provide clear reason(s) why they believe this happened. As stewards of public funds, the committee feels responsible in addressing this matter.

b. Personnel

- It has been observed during meetings, staff are not professionally addressed. To help eliminate this issue, the Board will provide name plates (full name/titles) for staff.
- Reminder: Protocol for requesting information or sharing concerns of staff should first go to the Board Chair, Committee Chair, or the Executive Director, then the Executive Director will make the request of the staff.
- **II. Recommendation** None at this time.

III. Executive Session

- Tim Barfield made a motion to enter into Executive Session for the for the purpose of "Appointments, dismissal, discipline, promotion, demotion or compensation of an employee or BOD member, or the investigation of charges or complaint against an employee or BOD member." Board of Directors' Bylaws Article V: Meetings Section 5 Open Meeting Act. Michele Flanagan seconded the motion. All in favor. Motion carried.
- Enter Executive Session 10:40am

Executive Committee Meeting Report

Friday, May 24, 2024 10:30am MHARS Board Office - Conference Room

- Tim Barfield made a motion to end the Executive Session. Sandra Premura seconded the motion. All in favor. Motion carried.
- End of Executive Session 11:40am

IV. Unfinished Business – None at this time

V. New Business

- Walk-On: Access to Medicaid Data
- Michael provided members with an update on the issue to access data to determine Medicaid eligibility for individuals accessing board funded services. Ohio Department of Medicaid & OhioMHAS have arranged a meeting with Board directors Thursday 5/30 to discuss specific data points that were part of the reverse extract that boards need to have for enrollments and claim processing.

VI. Determination of Consent Agenda – None at this time

Next Meeting: Friday, June 21 at 8:00am at the MHARS Board Office – Conference Room

Executive Director Report

May 28, 2024

Coalition on Homelessness and Housing in Ohio (COHHIO)

May 7-9, Michael Doud attended the Coalition on Homelessness and Housing in Ohio (COHHIO) 2-day conference with Arielle Edwards, Program Officer. The conference focused on housing and homelessness policies both at the state and federal level. Housing and homeless advocates, policymakers, government officials, housing developers, people with lived experience, and mental health/substance abuse experts attended the event. Michael had the opportunity to meet with the new Director of OhioMHAS, LeeAnn Cornyn, to share with her some of the local initiatives to respond to the housing and support service needs of the population we serve.

SB 90

SB 90 Social Work Licensure Compact, to enter Ohio into the interstate Social Work Licensure Compact. Signed by the Governor on May 10th. This will facilitate the interstate practice of social work services by allowing social workers to practice in multiple states with a multistate license.

NACCHO SOAPP grant

Lorain County was awarded the NACCHO SOAPP grant (Suicide, Overdose, and Adverse Childhood Experiences (ACEs) Prevention Planning (SOAPP) Project for Local Health Departments) nearly 200 health departments were on the informational call and only 3 awards were granted in the nation.

The MHARS Board of Lorain County and Lorain County Public Health are collaborating together on this grant. They met with other counties in Ohio on May 23rd to share and network and complete additional strategic planning.

Budget Commission of Lorain County

The Budget Commission has duties pursuant to Sections 5705.3-5705.34 of the Revised Code with respect to approving budget. In order to properly fulfill those duties, Budget Commission requested to meet with the MHARS Board Financial team on May 13th to discuss the needs for carrying over unencumbered balances.

Lorain County Strategic Planning and Affordable Housing

Michael Doud and Rick Sherlock both attended the Lorain County Strategic Plan / Housing & Affordable Housing Pillar Discussion on Monday, May 13th. Monday's session was an overview of the issues and possible housing solutions, ahead of more focused task force sessions planned for later this summer. The meetings are part of Lorain County's five-year strategic plan, with targeted areas of housing, workforce and education, facilitating greater countywide collaboration, economic development, and maintaining and enhancing natural resources.

Peg's Foundation

Clear Pathway Community (CPC), looking to our local Crisis CoC Committee as an example of best practice building a coalition around the advancement of crisis care in a community. Sunithi from CPC is leading the effort to develop Local Collaborative Toolkit and using our group as a sounding board for new content to the toolkit.

Leadership Lorain County

Executive Director Report

May 28, 2024

Mark Johnson, Chief of Behavioral Health Services, completed of the nine-month leadership development program, designed to empower individuals passionate about enhancing the vitality of Lorain County and is recognized in the "Best Class of 2024" during their 40th Year Anniversary celebration on May 15th.

You Belong

Rebecca Jones, Child and Adolescent Services Director, provided support and guidance to the You Belong day programs throughout the month of May. Mike Ferrer, You Belong project liaison, said the group is a project of the MHARS Board and is used by 15 middle schools in Lorain County to promote inclusivity and acceptance. "Why not let the youth come up with the ideas, why not let the young people design activities that will help their fellow students feel like they belong at the school, like somebody cares." Ferrer commented.

https://enewspaper.morningjournal.com/infinity/article_popover_share.aspx?guid=1627a9c9-4b51-40b0-8ef3-7b599b534277&share=true

UPCOMING TRAININGS, OUTREACH & EVENTS JUNE 2024

- 3 MH & Well-being Training for 2-3-1 Go Summer Camp Counselors Staff: Lauren Cieslak
- 3-4 OACBHA Ohio's MH & Addiction Conference in Columbus Michael Doud & Mark Johnson
- 7 Annual Network Appreciation Breakfast at Gathering Hope House 8-10:00am
- 7 Rockin' On the River at Black River Landing Staff: Jinx Mastney
- 14 Rockin' On the River at Black River Landing Staff: Jinx Mastney
- 16 & 19 YWCA's Juneteenth Events -TBD
- 19 Office Closed in Observance of Juneteenth
- 19 Community Foundation's Annual Meeting at Lorain Palace Theater at Noon
- 20-21 ASIST Training at ALC Staff: Rebecca Jones
- 21 Rockin' On the River at Black River Landing Staff: Jinx Mastney
- 29 Lorain County Pride at Tappan Square in Oberlin Staff: Lauren Cieslak

Ad Hoc Levy Committee Meeting Report

Tuesday, May 28, 2024 5:30pm (following board meeting) Amy Levin Center

The Ad Hoc Levy Committee shall evaluate proposals and strategies related to levy preparations for Fall 2024.

Committee Members Present: Clifton Oliver, Co-Chair, Mike Babet, Co-Chair; Pat McGervey, Dr. Hope Moon, Sandra Premura, Daniel Urbin, Ex-Officio

Board Members Present: Wanda Ewing, James Schaeper

Staff Present: Rick Sherlock, Michael Doud

I. Informational

- a. 2024 Public Opinion Research Study Results and Crosstabs (attachment)
 - Paul Fallon of Fallon Research presented (via Zoom) the Research Study results and analyzed the demographics, compared data related to levy campaign and fielded questions from committee members resulting in outlooking to a favorable 2024 campaign.
- b. Correspondence from County Commissioners (attachment)
 - Committee reviewed the correspondence from BOCC Clerk and County Auditor's Office certificate of estimate for property tax revenue.

II. Recommendations

- a. Contracting with JS Strategies, LLC
 - A motion was made to enter into contract with JS Strategies, LLC for campaign consulting/production in the amount not to exceed \$68,000.
 Motion seconded. All in favor. Motion carried.
- b. Walk-On: Correspondence to Lorain County Board of Commissioners
 - A motion was made to authorize the Executive Director to send correspondence to the Lorain County Board of Commissioners requesting the levy to be placed on the November 2024 Lorain County ballot. Motion seconded. All in favor. Motion carried.
- **III.** New Business None at this time

IV. Consent Agenda Items

- Recommendation Approve to enter into contract with J.S. Strategies, LLC for levy campaign consulting/production in the amount not to exceed \$68,000.00.
- Recommendation Approve and authorize the Executive Director to send correspondence to the Lorain County Board of Commissioners

Ad Hoc Levy Committee Meeting Agenda

Tuesday, March 5, 2024 5:00pm MHARS Board Office

requesting the levy to be placed on the November 2024 Lorain County ballot.

Next Meeting: June 25, 2024 following the full BOD meeting

MHARS LEVY STUDY

Lorain County, Ohio Registered Voters 4/8/2024 – 4/12/2024 N=383, +/- 5%

(due to rounding, not all results may add up to 100%)



www.FallonResearch.com

- Q. 1. Generally speaking, at this time would you say that you are satisfied or dissatisfied with the quality of life in Lorain County?
- 56% Satisfied
- 24.1 Dissatisfied
- 10.7 Mixed/both (volunteered)
- 9.2 Unsure/no answer
- Q. 2. Generally speaking, would you say that property taxes in the particular area where you live are too high, mostly pretty fair or too low?
- 48% Too high
- 40.6 Pretty fair
- .9 Too low
- 10.4 Unsure/no answer
- Q. 3. How often do you use social media, such as Facebook, Twitter X or Instagram? Would you say you use it frequently, occasionally or not at all?
- 52.1% Frequently
- 26.2 Occasionally
- 21.4 Not at all
- .3 Unsure/no answer

(Split Sample – randomly assigned between version A and B)

- Q. 4A. Including the online version that is available over the Internet, how often would you say that you read The Chronicle Telegram newspaper? Would you say you read it frequently, occasionally or not at all?
- 13.4% Frequently
- 33.5 Occasionally
- 51.8 Not at all
- 1.4 Unsure/no answer

- Q. 4B. Including the online version that is available over the Internet, how often would you say that you read The Morning Journal newspaper? Would you say you read it frequently, occasionally or not at all?
- 4.2% Frequently
- 18.8 Occasionally
- 77 Not at all
- 0 Unsure/no answer

Turning to look at the elections coming up in November, in addition to elections for public offices, and some school levies, there may also be a renewal levy on the ballot for the Mental Health, Addiction and Recovery Services Board of Lorain County...

- Q. 5. Which of the following best describes your view of the Mental Health, Addiction and Recovery Services Board of Lorain County? Would you say...
- 40.9% Favorable
- 10.6 Unfavorable
- 24.5 Heard of it, but have no opinion...or...
- 17.2 Never heard of it
- 6.9 Unsure/no answer
- Q. 6. Thinking more about mental health, which of the following would you say is the most common problem in the local community? Is it...

(randomly rotated)

- 5% Alcohol abuse
- 4.3 Homelessness
- 25.1 Illegal drugs
- 26.8 Untreated mental health problems
- 1.8 Child abuse...or...
- 4.1 Elderly neglect
- 18.6 All/combination (volunteered)
- .3 Other (volunteered)
- 14.1 Unsure/no answer
- Q. 7. How much of a problem would you say that fentanyl and opioid addiction is in your community? Is it a...
- 40.6% Very big problem
- 29.3 Somewhat of a problem
- 10.8 Not a problem
- 19.2 Unsure/no answer

Looking more closely at the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County, it will be a renewal for a tax for the benefit of Lorain County...for the purpose of providing essential mental health and recovery services and facilities, for children, adults and senior adults at a rate not exceeding 1.2 for each one dollar of valuation, for 10 years, first due in calendar year 2025.

- Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?
- 68.8% For skipped next question
- 16 Against
- 15.2 Unsure/no answer skipped next question
- Q. 9. In a few words, what is the biggest reason that you would vote against it?

n=61

- 20.7% Taxes are too high/do not want taxes to increase
- 18.6 Cannot afford it/personal financial circumstances
- 18.9 Not needed/will not help/not effective
- 10.3 Money will not be spent properly
- 6.7 Taxpayers should not have to pay for recovery/addiction services
- 4.5 Need more information/do not know enough about it
- 9 Other
- 11.4 Unsure/no answer

Here are some things that you may learn about the Lorain County Mental Health, Addiction and Recovery Services of Lorain County renewal levy over the next few months. After each one, please indicate whether it would make you more or less likely to vote for the levy. Also, feel free to indicate if it makes no difference in your decision. Here is the first one...

(RANDOMLY ROTATED NEXT 8 QUESTIONS)

- Q. 10. Would you be more or less likely to vote for the renewal levy, if you learned that...Since it is a renewal, it will not raise property taxes?
- 72.6% More likely
- 4.5 Less likely
- 19.7 Makes no difference
- 3.2 Unsure/no answer
- Q. 11. Would you be more or less likely to vote for the renewal levy, if you learned that...It provides drug and alcohol treatment for people with mental illness, who would go untreated without it?
- 70.1% More likely
- 4.3 Less likely
- 19.3 Makes no difference

6.3 Unsure/no answer

- Q. 12. Would you be more or less likely to vote for the renewal levy, if you learned that...The funds from the levy provide mental health services for children and families who cannot afford to pay for them?
- 72.8% More likely
- 5.4 Less likely
- 18.1 Makes no difference
- 3.7 Unsure/no answer
- Q. 13. Would you be more or less likely to vote for the renewal levy, if you learned that...It ensures there is a safety net to provide drug treatment services for people without insurance who have nowhere else they can get the help to recover and overcome their addictions?
- 66.6% More likely
- 5.9 Less likely
- 21.2 Makes no difference
- 6.2 Unsure/no answer
- Q. 14. Would you be more or less likely to vote for the renewal levy, if you learned that...Funds from the levy pay for mental health professionals who work with teachers to identify troubled children and provide school-based treatment services?
- 71.3% More likely
- 7.6 Less likely
- 16.4 Makes no difference
- 4.7 Unsure/no answer
- Q. 15. Would you be more or less likely to vote for the renewal levy, if you learned that...The money helps to fund a diversion center, where people who experience mental health problems can get immediate assistance, instead of being taken to jail?
- 64.4% More likely
- 7.9 Less likely
- 20.6 Makes no difference
- 7.1 Unsure/no answer
- Q. 16. Would you be more or less likely to vote for the renewal levy, if you learned that...It maintains critical funding to many of the agencies that provide essential addiction and substance abuse treatment services in the community that would not be available without the levy?
- 66% More likely

- 7.5 Less likely
- 19.1 Makes no difference
- 7.4 Unsure/no answer
- Q. 17. Would you be more or less likely to vote for the renewal levy, if you learned that...It is a place for families to turn to for help when they have a loved one with mental illness or addiction?
- 71.5% More likely
- 2.2 Less likely
- 21 Makes no difference
- 5.3 Unsure/no answer
- Q. 18. Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?
- 75.9% For
- 13.9 Against
- 10.3 Unsure/no answer
- Q. 19. As you are considering how you will vote, which group do you think would be most influential to you as you are deciding how you will vote on the Mental Health, Addiction and Recovery Services Board of Lorain County renewal levy? Is it...

(randomly rotated)

- 5.2% Members of the clergy & religious leaders
- 3.8 Local newspapers
- 7.5 School teachers
- 12.9 Doctors & nurses
- 35.4 Families of people who have used the services...or...
- 1.5 Unions
- 12.8 All/combination (volunteered)
- .8 Other (volunteered)
- 3.5 None/do not want to hear from anyone (volunteered)
- 16.6 Unsure/no answer

Finally, here are a few short questions for statistical purposes...

- Q. 20. Here is a list of age groups. Please indicate which one you are in.
- 37.9% 18 to 44
- 32.7 45 to 64...or...

- 27.4 65 and older
- 2.1 Unsure/no answer
- Q. 21. Which of the following do you consider to be your main race or ethnic background? Is it...
- 5.8% African-American
- 1.1 Asian or Indian
- 5.6 Hispanic or Latino skipped next question
- 76.7 White...or...
- 1.8 Something else
- 2.1 Two or more races (volunteered)
- 6.9 Unsure/no answer
- Q. 22. Are you of Hispanic or Latino origin or descent?

n = 361

- 3.4% Yes
- 89.1 No
- 7.5 Unsure/no answer
- Q. 23. Do you own or rent your current home?
- 70.1% Own
- 17.9 Rent
- 5.3 Other (volunteered)
- 6.7 Unsure/no answer
- Q. 24. Do you have a 4-year or Bachelor's Degree from a college or university?
- 31.8% Yes
- 61.9 No
- 6.3 Unsure/no answer

Gender:

- 48% Men
- 52 Women

		Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?				etimes people of after they hea so let me ask were held tod ig, would you venewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION D	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 1. Generally speaking,	Satisfied	59.6%	39.2%	57.2%	60.1%	33.2%	56.0%	60.9%	54.4%	35.1%	50.9%	56.0%
that you are satisfied or					18.2%	54.3%	27.1%	18.0%	20.1%	54.1%	31.0%	24.1%
quality of life in Lorain	,			7.1%	12.8%	4.7%	3.5%	13.6%	6.7%	1.9%	6.5%	10.7%
County?	ounty? DK/NA 7.5% 10.2% 15.6%				8.8%	7.8%	13.4%	7.4%	18.8%	8.9%	11.6%	9.2%
Table Total					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE GI	ROUP:			RACE	E: (consolidate	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 1. Generally speaking, at this time would you say	Satisfied	54.4%	59.5%	55.3%	37.3%	42.0%	45.1%	59.5%	44.3%	47.7%	56.0%
that you are satisfied or	Dissatisfied	25.5%	24.0%	22.2%	27.3%	28.8%	34.5%	21.4%	22.9%	38.2%	24.1%
dissatisfied with the quality of life in Lorain	Mixed/both	13.7%	6.7%	10.2%	27.5%	25.3%	14.7%	10.1%	8.6%	2.9%	10.7%
County?	DK/NA	6.5%	9.8%	12.3%	7.9%	3.9%	5.7%	8.9%	24.2%	11.2%	9.2%
Table Total 100.0% 100.0%					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GEN	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 1. Generally speaking,	Satisfied	60.1%	43.1%	49.9%	51.6%	62.5%	53.7%	45.4%	59.9%	52.4%	56.0%
at this time would you say that you are satisfied or	Dissatisfied	19.0%	37.8%	22.5%	42.8%	18.8%	24.4%	48.0%	20.8%	27.2%	24.1%
dissatisfied with the quality of life in Lorain	Mixed/both	11.1%	9.3%	20.5%	3.1%	7.5%	12.8%	6.5%	10.9%	10.5%	10.7%
County?	DK/NA	9.8%	9.9%	7.1%	2.4%	11.2%	9.1%	.0%	8.4%	9.9%	9.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 1. Generally speaking, at this time would you say	Satisfied	54.1%	44.8%	66.8%	48.3%	57.1%	57.1%	55.2%	59.3%	56.0%
that you are satisfied or	Dissatisfied	26.6%	40.5%	13.1%	27.1%	21.2%	22.5%	25.9%	22.6%	24.1%
dissatisfied with the quality of life in Lorain	Mixed/both	13.6%	11.1%	7.9%	13.3%	9.4%	7.7%	12.3%	7.8%	10.7%
County?	DK/NA	5.7%	3.5%	12.3%	11.3%	12.3%	12.7%	6.7%	10.2%	9.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			satisfied or dis	at this time wo ssatisfied with t in County?		Table Total
		Satisfied	Dissatisfie d	Mixed/both	DK/NA	
		Col %	Col %	Col %	Col %	Col %
Q. 2. Generally speaking, would you say that	Too high	35.6%	75.6%	63.4%	33.3%	48.0%
property taxes in the	Pretty fair	52.9%	15.8%	30.6%	42.5%	40.6%
particular area where you live are too high, mostly	Too low	1.0%	.0%	.0%	4.2%	.9%
pretty fair or too low?	DK/NA	10.5%	8.5%	6.0%	20.0%	10.4%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the r	atimes people after they hea so let me ask were held tod ag, would you enewal levy foddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 2. Generally speaking, would you say that	Too high	41.3%	76.5%	48.4%	39.9%	83.3%	60.4%	40.1%	38.4%	83.5%	63.4%	48.0%
property taxes in the	Pretty fair	47.4%	22.1%	29.5%	47.8%	15.1%	22.6%	48.2%	44.5%	14.7%	21.9%	40.6%
particular area where you live are too high, mostly	Too low	1.3%	.0%	.0%	1.2%	.0%	.0%	1.4%	.0%	.0%	.0%	.9%
pretty fair or too low?	retty fair or too low? DK/NA		1.4%	22.1%	11.1%	1.6%	17.0%	10.3%	17.1%	1.8%	14.7%	10.4%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 2. Generally speaking, would you say that	Too high	43.8%	52.9%	47.5%	55.7%	39.4%	63.4%	45.6%	57.7%	55.2%	48.0%
property taxes in the	Pretty fair	41.0%	38.6%	43.6%	27.0%	36.0%	28.4%	44.6%	24.8%	26.3%	40.6%
particular area where you live are too high, mostly	Too low	1.5%	1.1%	.0%	.0%	7.1%	.0%	.8%	.0%	.0%	.9%
pretty fair or too low?							8.2%	9.1%	17.5%	18.5%	10.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col % Col % Col %			Col %	Col %	Col %
Q. 2. Generally speaking, would you say that	Too high	48.8%	42.0%	41.0%	61.8%	40.4%	49.9%	68.0%	46.6%	49.4%	48.0%
property taxes in the	Pretty fair	45.9%	23.5%	43.2%	29.8%	52.1%	36.2%	26.4%	42.9%	38.6%	40.6%
particular area where you live are too high, mostly	Too low	.3%	4.1%	.0%	.0%	.6%	1.2%	.0%	1.9%	.0%	.9%
pretty fair or too low?	DK/NA	5.1%	30.5%	15.7%	8.4%	6.9%	12.7%	5.5%	8.6%	12.1%	10.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 2. Generally speaking, would you say that	Too high	47.8%	41.2%	48.5%	53.7%	43.6%	49.4%	49.3%	48.2%	48.0%
property taxes in the	Pretty fair	40.3%	37.7%	44.8%	36.2%	46.4%	39.7%	38.7%	44.7%	40.6%
particular area where you live are too high, mostly	Too low	.0%	1.7%	.9%	.9%	1.7%	1.0%	.6%	.9%	.9%
pretty fair or too low?	etty fair or too low? DK/NA			5.8%	9.2%	8.2%	9.9%	11.4%	6.2%	10.4%
Table Total	able Total			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	their mind information, if the electi you were vo against th	netimes peoples after they he so let me ask on were held ting, would youne renewal lev Health, Addict Recovery	ear more you again, today, and u vote for or y for the		OPINION D	YNAMICS:		Table Total
	County? For Against DK/				For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
	·	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 3. How often do you	Frequently	58.4%	35.6%	41.0%	57.7%	35.4%	33.4%	59.0%	48.0%	36.7%	32.4%	52.1%
use social media, such	Occasionally	23.5%	27.9%	36.5%	24.9%	25.9%	36.2%	23.7%	33.1%	26.8%	33.8%	26.2%
or Instagram?	Facebook, Twitter X Not at all 18.1% 36.5% 20.4				17.5%	38.7%	27.2%	17.3%	18.9%	36.4%	31.1%	21.4%
or malayram!	DK/NA .0% .0% 2.1				.0% .0% 3.1%			.0%	.0%	.0%	2.7%	.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidate	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 3. How often do you	Frequently	67.4%	48.0%	37.7%	26.1%	62.7%	54.3%	52.8%	50.9%	34.4%	52.1%
use social media, such	Occasionally	25.9%	28.5%	22.2%	46.3%	12.2%	43.1%	24.9%	17.1%	33.6%	26.2%
as Facebook, Twitter X or Instagram?	Not at all	6.6%	23.5%	39.0%	27.6%	25.1%	2.5%	22.3%	32.0%	27.3%	21.4%
or mstagram:	DK/NA	.0%	.0%	1.2%	.0%	.0%	.0%	.0%	.0%	4.6%	.3%
Table Total 100.0% 100.0% 100.0% 100.0%					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 3. How often do you	Frequently	52.0%	54.8%	63.3%	37.5%	63.9%	47.8%	34.6%	41.8%	61.6%	52.1%
use social media, such	Occasionally	24.8%	26.9%	11.6%	49.8%	19.4%	27.6%	46.4%	31.5%	21.3%	26.2%
as Facebook, Twitter X or Instagram?	Not at all	22.8%	18.3%	25.1%	12.8%	16.7%	24.1%	19.1%	26.1%	17.1%	21.4%
or mstagram!	DK/NA	.5%	.0%	.0%	.0%	.0%	.5%	.0%	.7%	.0%	.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 3. How often do you	Frequently	55.3%	52.4%	53.6%	46.8%	52.8%	41.7%	55.5%	50.1%	52.1%
use social media, such	Occasionally	22.5%	32.8%	25.0%	24.9%	24.5%	35.4%	23.6%	26.0%	26.2%
as Facebook, Twitter X or Instagram?	Not at all	22.2%	13.3%	21.4%	28.4%	22.7%	22.9%	20.4%	23.4%	21.4%
or motagram.	DK/NA	.0%	1.5%	.0%	.0%	.0%	.0%	.6%	.5%	.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?					times people after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4A. Including the online	Frequently	16.2%	9.5%	6.7%	16.7%	8.2%	.0%	16.9%	15.3%	9.3%	.0%	13.4%
version that is available over the Internet, how	Occasionally	36.3%	26.0%	30.5%	37.3%	21.5%	26.1%	36.9%	39.2%	24.4%	22.7%	33.5%
often would you say that you read The Chronicle	n would you say that Not at all 47.5% 64.5% 55				46.1%	70.3%	62.5%	46.1%	45.5%	66.3%	67.4%	51.8%
Telegram newspaper?	Jogram nowononor? DK/NA			7.7%	.0%	.0%	11.4%	.0%	.0%	.0%	9.9%	1.4%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?				minds information, the election were votin against the r	atimes people after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if lay, and you vote for or or the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4B. Including the online version that is available	Frequently	4.1%	4.3%	4.3%	3.7%	9.9%	.0%	3.4%	6.3%	5.9%	5.8%	4.2%
over the Internet, how often would you say that	rer the Internet, how ten would you say that Occasionally 23.1% 10.5% 3.39				21.2%	7.0%	13.2%	23.8%	.0%	7.9%	11.3%	18.8%
you read The Morning Journal newspaper?	lournal newspaper? 72			92.4%	75.0%	83.0%	86.8%	72.8%	93.7%	86.1%	82.8%	77.0%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidate	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4A. Including the online	Frequently	17.0%	8.7%	14.9%	.0%	20.7%	8.7%	15.7%	.0%	.0%	13.4%
version that is available over the Internet, how	Occasionally	26.9%	45.7%	27.2%	32.0%	53.9%	39.6%	34.5%	36.7%	5.4%	33.5%
often would you say that you read The Chronicle	Not at all	54.0%	45.6%	55.6%	68.0%	25.4%	43.6%	49.9%	63.3%	87.0%	51.8%
Telegram newspaper?	DK/NA	2.0%	.0%	2.3%	.0%	.0%	8.1%	.0%	.0%	7.6%	1.4%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4B. Including the online	Frequently	6.5%	.0%	6.1%	.0%	.0%	9.3%	2.6%	31.1%	.0%	4.2%
version that is available over the Internet, how often would you say that	Occasionally	26.3%	11.3%	18.4%	.0%	22.8%	31.0%	17.6%	11.4%	19.1%	18.8%
you read The Morning Journal newspaper?	Not at all	67.2%	88.7%	75.5%	100.0%	77.2%	59.6%	79.8%	57.5%	80.9%	77.0%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER:	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4A. Including the online	Frequently	13.8%	16.8%	12.6%	.0%	15.4%	13.7%	.0%	10.4%	16.3%	13.4%
version that is available over the Internet, how	Occasionally	31.5%	49.1%	37.8%	6.4%	42.6%	31.2%	7.1%	31.8%	35.2%	33.5%
often would you say that you read The Chronicle	Not at all	53.7%	34.1%	49.6%	83.3%	42.1%	54.0%	81.3%	56.5%	47.1%	51.8%
Telegram newspaper?	DK/NA	1.0%	.0%	.0%	10.4%	.0%	1.1%	11.6%	1.3%	1.5%	1.4%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4B. Including the online	Frequently	1.2%	15.8%	.0%	10.2%	3.0%	4.2%	10.2%	3.3%	4.9%	4.2%
version that is available over the Internet, how often would you say that	Occasionally	20.8%	14.3%	12.5%	12.1%	27.8%	15.2%	12.1%	10.5%	25.9%	18.8%
you read The Morning Journal newspaper?	Not at all	78.0%	69.9%	87.5%	77.7%	69.2%	80.7%	77.7%	86.2%	69.2%	77.0%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4A. Including the online	Frequently	17.9%	16.6%	11.3%	11.4%	12.7%	14.0%	13.4%	14.1%	13.4%
version that is available over the Internet, how	Occasionally	34.8%	30.2%	34.4%	33.7%	36.7%	28.6%	34.0%	35.7%	33.5%
often would you say that you read The Chronicle	Not at all	42.5%	49.8%	54.3%	54.9%	50.6%	57.4%	49.8%	49.2%	51.8%
Telegram newspaper?	DK/NA	4.8%	3.4%	.0%	.0%	.0%	.0%	2.8%	1.0%	1.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	0.1%
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
SPLIT SAMPLE: Q. 4B. Including the online version that is available	Frequently	4.3%	6.3%	3.4%	3.2%	2.2%	3.1%	5.0%	5.7%	4.2%
over the Internet, how often would you say that	Occasionally	17.4%	22.7%	23.0%	5.2%	24.8%	14.7%	18.3%	20.9%	18.8%
you read The Morning Journal newspaper?	Not at all	78.3%	71.0%	73.6%	91.6%	73.0%	82.2%	76.7%	73.4%	77.0%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			often do you us ebook, Twitter			that is avail	PLE: Q. 4A. In able over the I nat you read T newsp	nternet, how o he Chronicle T	ften would	SPLIT SAMI online version Internet, how you read	Table Total		
		Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	
		Col %					Col % Col % Col %				Col % Col % Col %		
Q. 5. Which of the	Favorable	46.0%	37.1%	33.7%	.0%	55.0%	49.7%	29.0%	.0%	71.9%	56.9%	37.8%	40.9%
following best describes	Unfavorable	9.6%	10.2%	13.6%	.0%	9.4%	12.1%	15.2%	53.5%	.0%	9.6%	7.0%	10.6%
your view of the Mental Health, Addiction and Recovery Services	Heard of it, but have no opinion	20.7%	29.3%	28.1%	.0%	25.3%	22.0%	31.0%	.0%	12.7%	19.4%	23.3%	24.5%
Board of Lorain County?	Never heard of it	17.2%	18.3%	15.9%	.0%	4.7%	14.2%	15.7%	.0%	.0%	9.9%	24.7%	17.2%
25a.a 5. 25.am Obanty.	DK/NA	6.5% 5.1% 8.7% 100.0%				5.5%	2.0%	9.2%	46.5%	15.5%	4.2%	7.3%	6.9%
Table Total	100.0% 100.0% 100.0% 100.0					100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the ren Il Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votir against the r	etimes people after they hea so let me ask were held tod ag, would you benewal levy foddiction and R	r more you again, if ay, and you ote for or ir the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 5. Which of the	Favorable	53.8%	12.6%	12.4%	49.7%	5.6%	23.2%	54.0%	19.3%	4.0%	22.4%	40.9%
following best describes	Unfavorable	5.9%	32.7%	8.1%	4.7%	44.5%	8.1%	4.9%	3.3%	42.9%	14.7%	10.6%
your view of the Mental Health, Addiction and Recovery Services Board of Lorain County?	Heard of it, but have no opinion	22.4%	22.0%	36.2%	24.7%	16.4%	33.4%	23.2%	35.4%	18.5%	28.8%	24.5%
	Never heard of it	13.3%	16.0%	36.0%	15.7%	19.7%	24.8%	13.4%	31.5%	18.9%	24.9%	17.2%
	DK/NA	4.6%	16.6%	7.3%	5.2%	13.8%	10.5%	4.4%	10.5%	15.7%	9.1%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 5. Which of the following best describes	Favorable	40.2%	41.5%	42.2%	27.0%	47.7%	43.9%	43.0%	29.3%	16.8%	40.9%
	Unfavorable	9.5%	11.0%	10.5%	25.7%	13.9%	12.8%	9.6%	9.8%	16.5%	10.6%
your view of the Mental Health, Addiction and Recovery Services	Heard of it, but have no opinion	26.5%	22.0%	24.1%	30.0%	13.7%	17.3%	26.1%	23.4%	24.3%	24.5%
Board of Lorain County?	Never heard of it	19.6%	18.3%	12.4%	17.3%	22.0%	23.5%	14.6%	24.5%	28.8%	17.2%
· · · · · · · · · · · · · · · · · · ·	DK/NA	4.2%	7.2%	10.8%	.0%	2.8%	2.4%	6.7%	13.1%	13.7%	6.9%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 5. Which of the following best describes your view of the Mental	Favorable	40.4%	54.3%	35.9%	14.4%	50.0%	39.5%	8.8%	32.9%	48.2%	40.9%
	Unfavorable	10.8%	5.2%	4.0%	27.4%	7.7%	10.6%	24.3%	14.0%	7.4%	10.6%
Health, Addiction and Recovery Services	Heard of it, but have no opinion	26.0%	18.5%	36.5%	14.9%	20.8%	27.2%	15.9%	29.6%	19.7%	24.5%
Board of Lorain County?	Never heard of it	16.1%	14.5%	23.6%	30.6%	15.0%	16.9%	30.5%	15.7%	18.5%	17.2%
	DK/NA	6.7%	7.6%	.0%	12.7%	6.6%	5.7%	20.5%	7.8%	6.2%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	SAN REGISTR	RATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 5. Which of the	Favorable	50.6%	37.2%	45.4%	29.2%	57.4%	29.1%	38.6%	42.9%	40.9%
following best describes	Unfavorable	10.5%	10.3%	8.8%	14.0%	6.3%	15.8%	10.4%	10.1%	10.6%
your view of the Mental Health, Addiction and Recovery Services Board of Lorain County?	Heard of it, but have no opinion	12.1%	21.2%	26.2%	33.4%	20.7%	38.3%	21.1%	25.0%	24.5%
	Never heard of it	17.4%	23.5%	14.7%	15.5%	7.0%	10.6%	23.4%	13.5%	17.2%
	DK/NA	9.5%	7.8%	4.8%	7.9%	8.6%	6.2%	6.5%	8.5%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Q. 3. How often do you use social media, such as Facebook, Twitter X or Instagram?				PLE: Q. 4A. In able over the I nat you read T newsp	nternet, how o he Chronicle T	ften would	online versio Internet, hov	PLE: Q. 4B. Ir n that is availa v often would y I The Morning newspaper?	ble over the ou say that	Table Total
		Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	
	Col % Col % Col % Col %			Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	
Q. 6. Thinking more	Alcohol abuse	5.3%	6.4%	2.6%	.0%	8.8%	13.9%	5.1%	.0%	.0%	.0%	1.9%	5.0%
about mental health, which of the	Homelessness	4.7%	3.0%	5.1%	.0%	8.5%	6.9%	3.4%	.0%	9.1%	.0%	3.9%	4.3%
following would you	Illegal drugs	22.0%	30.4%	26.3%	.0%	27.6%	28.5%	30.4%	.0%	15.5%	23.0%	21.0%	25.1%
say is the most common problem in	Untreated mental health problems	33.4%	23.4%	15.3%	.0%	24.4%	23.9%	24.9%	53.5%	12.2%	37.1%	27.4%	26.8%
the local	Child abuse	1.2%	1.6%	3.8%	.0%	.0%	.9%	4.4%	.0%	26.4%	.0%	.0%	1.8%
community?	Elderly neglect	3.3%	3.6%	6.5%	.0%	.0%	1.1%	3.3%	.0%	17.8%	8.1%	4.9%	4.1%
	All/combination	17.8%	20.6%	18.4%	.0%	22.7%	13.5%	17.4%	.0%	19.0%	23.3%	20.0%	18.6%
	Other	.0%	1.2%	.0%	.0%	.0%	.0%	1.2%	.0%	.0%	.0%	.0%	.3%
	DK/NA	12.4%	9.7%	22.1%	100.0%	7.9%	11.3%	9.9%	46.5%	.0%	8.6%	20.8%	14.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or a the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds a information, a the election were votin against the re	times people of after they hea so let me ask were held tod g, would you wenewal levy foldiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION D	YNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 6. Thinking more	Alcohol abuse	4.7%	4.5%	6.8%	5.3%	2.5%	6.2%	4.9%	8.3%	2.8%	5.3%	5.0%
about mental health,	Homelessness	5.2%	.0%	4.8%	5.3%	.0%	2.8%	4.9%	7.8%	.0%	2.4%	4.3%
which of the following would you	Illegal drugs	22.2%	45.0%	17.1%	21.7%	46.5%	21.0%	21.9%	20.5%	52.6%	18.2%	25.1%
say is the most common problem in	Untreated mental health problems	31.1%	17.2%	17.4%	29.6%	14.5%	22.6%	31.8%	13.7%	14.0%	22.0%	26.8%
the local community?	Child abuse	.9%	2.6%	5.5%	.7%	5.1%	5.6%	.5%	2.8%	3.4%	7.2%	1.8%
· ·	Elderly neglect	3.4%	5.3%	5.5%	3.4%	4.8%	8.2%	3.6%	2.0%	5.4%	7.1%	4.1%
	All/combination	22.7%	9.2%	10.0%	22.1%	9.2%	5.1%	22.5%	19.2%	5.3%	9.6%	18.6%
	Other	.0%	.0%	2.1%	.4%	.0%	.0%	.0%	3.4%	.0%	.0%	.3%
	DK/NA	9.9%	16.1%	30.7%	11.5%	17.5%	28.5%	10.0%	22.3%	16.4%	28.1%	14.1%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 6. Thinking more about mental health, which of the	Alcohol abuse	8.9%	3.8%	1.4%	.0%	7.1%	4.5%	5.1%	.0%	5.5%	5.0%
	Homelessness	5.3%	2.5%	5.4%	.0%	4.1%	6.2%	4.2%	8.5%	.0%	4.3%
following would you	Illegal drugs	20.3%	25.9%	28.3%	56.4%	13.9%	25.2%	25.6%	27.2%	25.4%	25.1%
say is the most common problem in	Untreated mental health problems	30.8%	30.1%	19.2%	.0%	48.8%	29.8%	26.3%	23.4%	14.1%	26.8%
the local	Child abuse	2.4%	1.4%	1.9%	.0%	.0%	4.9%	1.9%	.0%	.0%	1.8%
community?	Elderly neglect	4.5%	3.9%	2.0%	26.3%	.0%	.0%	4.2%	8.9%	7.8%	4.1%
	All/combination	21.8%	12.8%	22.4%	.0%	22.2%	21.2%	18.4%	.0%	25.7%	18.6%
L	Other	.0%	1.0%	.0%	.0%	.0%	.0%	.4%	.0%	.0%	.3%
	DK/NA	6.1%	18.6%	19.4%	17.3%	3.9%	8.1%	13.7%	32.0%	21.5%	14.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 6. Thinking more	Alcohol abuse	3.9%	10.4%	7.5%	.0%	5.1%	4.8%	6.0%	6.4%	3.7%	5.0%
about mental health,	Homelessness	4.8%	5.3%	.0%	.0%	4.1%	4.8%	.0%	3.6%	4.9%	4.3%
which of the following would you	Illegal drugs	24.3%	25.9%	6.4%	45.5%	25.7%	23.1%	40.5%	28.9%	21.5%	25.1%
say is the most common problem in	Untreated mental health problems	26.3%	25.0%	53.6%	15.6%	32.6%	24.8%	16.4%	23.3%	29.9%	26.8%
the local	Child abuse	1.4%	4.7%	.0%	.0%	1.1%	2.4%	.0%	2.1%	1.6%	1.8%
community?	Elderly neglect	4.5%	3.0%	.0%	4.9%	4.7%	3.6%	5.2%	4.8%	3.4%	4.1%
	All/combination	19.8%	19.0%	5.9%	14.5%	15.4%	20.9%	12.1%	14.9%	22.0%	18.6%
	Other	.0%	.0%	.0%	4.8%	.0%	.5%	.0%	.7%	.0%	.3%
	DK/NA	15.0%	6.5%	26.7%	14.6%	11.2%	14.9%	19.8%	15.4%	12.9%	14.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AF	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
	Col % Col % Col % Col						Col %	Col %	Col %	Col %
Q. 6. Thinking more	Alcohol abuse	2.2%	7.1%	6.2%	3.0%	4.7%	1.7%	6.3%	2.9%	5.0%
about mental health,	Homelessness	7.4%	5.4%	4.0%	1.4%	5.8%	.0%	5.2%	3.7%	4.3%
which of the following would you	Illegal drugs	26.6%	21.4%	20.2%	36.0%	23.7%	43.6%	19.1%	28.5%	25.1%
say is the most common problem in	Untreated mental health problems	31.3%	25.3%	30.5%	18.0%	28.5%	20.4%	28.3%	28.1%	26.8%
the local community?	Child abuse	1.8%	2.1%	1.0%	3.1%	.0%	4.1%	1.8%	2.5%	1.8%
	Elderly neglect	2.3%	5.7%	6.2%	.0%	5.4%	1.8%	4.3%	4.8%	4.1%
	All/combination	21.2%	22.7%	15.0%	19.3%	17.3%	9.7%	22.2%	13.7%	18.6%
	Other	2.0%	.0%	.0%	.0%	1.5%	.0%	.0%	.5%	.3%
	DK/NA	5.2%	10.2%	16.8%	19.2%	13.0%	18.7%	12.9%	15.3%	14.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			often do you us ebook, Twitter			that is avail	PLE: Q. 4A. In able over the I nat you read Ti newsp	nternet, how o ne Chronicle T	ften would	online versio Internet, hov you read	PLE: Q. 4B. Ir n that is availa v often would y I The Morning newspaper?	ble over the ou say that	Table Total
	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all		
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 7. How much of a	Very big problem	43.6%	38.5%	35.0%	100.0%	37.4%	37.3%	43.4%	46.5%	90.9%	55.5%	34.3%	40.6%
problem would you say that fentanyl and	Somewhat of a problem	30.1%	31.0%	25.9%	.0%	33.6%	36.3%	25.2%	53.5%	9.1%	29.3%	29.0%	29.3%
opioid addiction is in	Not a problem	9.3%	9.6%	16.1%	.0%	13.0%	5.0%	7.7%	.0%	.0%	2.7%	17.9%	10.8%
your community?	DK/NA	16.9%	20.9%	22.9%	.0%	15.9%	21.5%	23.7%	.0%	.0%	12.5%	18.7%	19.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and y vote for or a the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the r	etimes people after they hea so let me ask were held tod g, would you benewal levy foddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 7. How much of a	Very big problem	40.9%	44.1%	35.8%	39.9%	43.9%	42.0%	39.8%	40.4%	39.8%	46.4%	40.6%
problem would you say that fentanyl and	Somewhat of a problem	31.2%	26.4%	23.9%	31.5%	24.8%	19.8%	32.3%	25.4%	28.1%	17.1%	29.3%
opioid addiction is in N	Not a problem	9.0%	18.7%	10.7%	9.4%	20.5%	8.1%	9.3%	10.1%	19.8%	10.4%	10.8%
	DK/NA	18.8%	10.9%	29.7%	19.2%	10.9%	30.1%	18.5%	24.1%	12.3%	26.0%	19.2%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE GI	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 7. How much of a	Very big problem	44.7%	35.5%	41.5%	35.4%	30.2%	49.4%	40.8%	43.8%	33.4%	40.6%
problem would you say that fentanyl and	Somewhat of a problem	33.2%	24.5%	30.3%	22.9%	38.1%	21.9%	30.6%	14.0%	28.5%	29.3%
opioid addiction is in	Not a problem	10.9%	13.2%	6.7%	26.3%	24.6%	11.1%	9.8%	11.8%	11.3%	10.8%
	DK/NA	11.2%	26.8%	21.4%	15.4%	7.1%	17.7%	18.8%	30.4%	26.8%	19.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER:	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
	Very big problem	38.5%	48.9%	33.4%	46.7%	37.8%	42.1%	40.4%	37.7%	43.3%	40.6%
	Somewhat of a problem	31.6%	25.7%	30.1%	14.6%	36.4%	26.3%	23.8%	29.8%	28.9%	29.3%
opioid addiction is in	Not a problem	10.3%	9.4%	21.8%	12.0%	8.4%	11.2%	19.2%	14.9%	7.0%	10.8%
•	DK/NA	19.6%	16.0%	14.6%	26.7%	17.4%	20.4%	16.5%	17.6%	20.7%	19.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 7. How much of a	Very big problem	43.2%	59.6%	29.3%	41.6%	36.7%	39.9%	42.4%	42.2%	40.6%
problem would you say that fentanyl and	Somewhat of a problem	33.4%	23.3%	32.7%	25.9%	32.0%	29.7%	28.2%	27.5%	29.3%
opioid addiction is in	Not a problem	2.4%	5.7%	15.7%	12.9%	7.0%	8.8%	13.0%	10.4%	10.8%
your community?	DK/NA	20.9%	11.3%	22.3%	19.6%	24.3%	21.5%	16.4%	19.9%	19.2%
Table Total	able Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

				se social medi X or Instagra		that is avail	PLE: Q. 4A. In able over the I nat you read T newsp	nternet, how on the Chronicle 1	ften would	online version Internet, how you read	PLE: Q. 4B. In that is availar often would y The Morning newspaper?	ble over the ou say that	Table Total
	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	0.10	
Col % Col % Col % Col %				Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	
Q. 8. Now, if the election were held today, and you were voting, would	For	77.1%	61.7%	58.2%	.0%	78.8%	70.3%	59.4%	.0%	71.9%	89.5%	68.7%	68.8%
you vote for or against the renewal levy for the Mental Health, Addiction	Against	11.0%	17.1%	27.3%	.0%	12.3%	13.3%	21.4%	.0%	15.5%	8.3%	16.4%	16.0%
and Recovery Services Board of Lorain County?	DK/NA	12.0%	21.2%	14.5%	100.0%	9.0%	16.4%	19.1%	100.0%	12.7%	2.2%	14.9%	15.2%
Table Total	able Total 100.0% 100.0% 100.0% 100.0				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?				minds information, the election were votin against tl	times people of after they hear so let me ask were held toding, would you we he renewal lev Health, Addicting Recovery	r more you again, if ay, and you vote for or vy for the		OPINION D	DYNAMICS:		Table Total
	For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other		
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 8. Now, if the election were held today, and you were voting, would	For	100.0%	.0%	.0%	87.6%	6.5%	13.7%	100.0%	.0%	.0%	19.4%	68.8%
you vote for or against the renewal levy for the Mental Health, Addiction	ou vote for or against Against he renewal levy for the		100.0%	.0%	2.9%	88.3%	15.6%	.0%	23.3%	100.0%	13.4%	16.0%
and Recovery Services Board of Lorain County?	DK/NA	.0%	.0%	100.0%	9.5%	5.1%	70.8%	.0%	76.7%	.0%	67.1%	15.2%
Table Total	•		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE GI	ROUP:				Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 8. Now, if the election were held today, and	For	73.3%	66.2%	69.1%	21.1%	85.5%	74.2%	71.9%	43.0%	31.2%	68.8%
you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?	Against	12.1%	19.6%	15.0%	45.5%	7.8%	5.0%	15.5%	26.8%	35.6%	16.0%
	DK/NA	14.6%	14.1%	15.9%	33.3%	6.7%	20.9%	12.6%	30.2%	33.2%	15.2%
Table Total	able Total			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		HO	OMEOWNERS	SHIP STATUS	S:	BAC⊦	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?	For	67.8%	82.7%	72.2%	38.3%	76.9%	69.2%	24.1%	60.2%	76.7%	68.8%
	Against	17.2%	7.9%	5.4%	34.0%	11.6%	15.5%	43.8%	25.6%	7.2%	16.0%
	DK/NA	15.0%	9.3%	22.4%	27.7%	11.6%	15.3%	32.1%	14.2%	16.1%	15.2%
Table Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	n d		
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 8. Now, if the election were held today, and you were voting, would	For	76.0%	74.4%	70.2%	55.7%	78.9%	55.0%	69.7%	68.2%	68.8%
you vote for or against the renewal levy for the Mental Health, Addiction	Against	12.3%	10.0%	15.0%	26.2%	8.4%	28.3%	14.7%	19.3%	16.0%
and Recovery Services Board of Lorain County?	DK/NA	11.7%	15.6%	14.8%	18.2%	12.7%	16.7%	15.7%	12.5%	15.2%
Table Total	ible Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the recording to the recording the	times people of after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION E	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	0-10/
Q. 9. In a	Taxes are too high/do not	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
few words,	want taxes to increase	.0%	20.7%	.0%	18.9%	20.8%	22.0%	.0%	18.9%	20.8%	22.0%	20.7%
what is the biggest reason that	Cannot afford it/personal financial circumstances	.0%	18.6%	.0%	14.1%	17.6%	32.7%	.0%	14.1%	17.6%	32.7%	18.6%
you would vote	Not needed/will not help/not effective	.0%	18.9%	.0%	8.7%	21.2%	15.9%	.0%	8.7%	21.2%	15.9%	18.9%
against it?	Money will not be spent properly	.0%	10.3%	.0%	.0%	13.5%	.0%	.0%	.0%	13.5%	.0%	10.3%
	Taxpayers should not have to pay for recovery/addiction services	.0%	6.7%	.0%	.0%	8.7%	.0%	.0%	.0%	8.7%	.0%	6.7%
	Need more information/do not know enough about it	.0%	4.5%	.0%	17.4%	.0%	20.9%	.0%	17.4%	.0%	20.9%	4.5%
	Other	.0%	9.0%	.0%	23.4%	6.5%	8.5%	.0%	23.4%	6.5%	8.5%	9.0%
	DK/NA	.0%	11.4%	.0%	17.4%	11.8%	.0%	.0%	17.4%	11.8%	.0%	11.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		AGE GROUP:					RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 9. In a few words,	Taxes are too high/do not want taxes to increase	23.0%	22.5%	9.9%	43.6%	.0%	.0%	21.1%	14.7%	27.9%	20.7%
what is the biggest	Cannot afford it/personal financial circumstances	9.9%	16.5%	30.7%	22.5%	.0%	.0%	18.7%	35.0%	16.9%	18.6%
reason that you would	Not needed/will not help/not effective	23.1%	13.9%	18.8%	33.8%	.0%	49.0%	18.4%	.0%	27.9%	18.9%
vote against it?	Money will not be spent properly	5.6%	11.0%	16.8%	.0%	.0%	51.0%	7.3%	28.9%	10.3%	10.3%
ayamsut!	Taxpayers should not have to pay for recovery/addiction services	4.3%	6.9%	10.3%	.0%	.0%	.0%	7.1%	21.4%	.0%	6.7%
	Need more information/do not know enough about it	8.3%	5.2%	.0%	.0%	100.0%	.0%	2.9%	.0%	.0%	4.5%
<u> </u>	Other	9.0%	7.4%	13.5%	.0%	.0%	.0%	10.4%	.0%	9.3%	9.0%
	DK/NA	16.7%	16.6%	.0%	.0%	.0%	.0%	14.1%	.0%	7.7%	11.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	HOMEOWNERSHIP STATUS:					BACH	ELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %					
Q. 9. In a few words,	Taxes are too high/do not want taxes to increase	22.1%	.0%	.0%	28.4%	9.0%	26.1%	17.4%	22.4%	14.9%	20.7%
what is the biggest	Cannot afford it/personal financial circumstances	20.7%	.0%	100.0%	8.9%	24.2%	19.7%	7.4%	11.9%	40.6%	18.6%
reason that you would vote	Not needed/will not help/not effective	22.6%	.0%	.0%	13.9%	21.7%	13.2%	35.1%	15.5%	30.4%	18.9%
against it?	Money will not be spent properly	8.3%	.0%	.0%	28.3%	21.3%	2.3%	23.3%	13.4%	.0%	10.3%
	Taxpayers should not have to pay for recovery/addiction services	6.9%	.0%	.0%	10.4%	11.0%	4.4%	8.6%	8.7%	.0%	6.7%
	Need more information/do not know enough about it	2.8%	26.9%	.0%	.0%	.0%	7.5%	.0%	5.8%	.0%	4.5%
	Other	10.0%	.0%	.0%	10.1%	7.7%	9.7%	8.3%	9.0%	9.0%	9.0%
	DK/NA	6.6%	73.1%	.0%	.0%	5.2%	17.1%	.0%	13.3%	5.1%	11.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 9. In a few words,	Taxes are too high/do not want taxes to increase	22.9%	8.0%	13.9%	31.3%	22.2%	38.7%	8.1%	27.4%	20.7%
what is the biggest reason that	Cannot afford it/personal financial circumstances	.0%	13.8%	20.1%	25.2%	29.5%	14.6%	18.9%	20.0%	18.6%
you would vote	Not needed/will not help/not effective	45.0%	35.0%	18.9%	4.3%	26.2%	6.3%	25.9%	13.6%	18.9%
against it?	Money will not be spent properly	16.1%	15.5%	4.2%	12.8%	.0%	9.2%	13.3%	11.8%	10.3%
	Taxpayers should not have to pay for recovery/addiction services	.0%	.0%	6.8%	11.2%	.0%	15.1%	2.4%	8.8%	6.7%
	Need more information/do not know enough about it	.0%	.0%	6.3%	5.7%	.0%	.0%	8.5%	5.9%	4.5%
	Other	16.1%	11.1%	5.4%	9.5%	22.2%	12.3%	3.8%	8.0%	9.0%
	DK/NA	.0%	16.7%	24.5%	.0%	.0%	3.9%	19.0%	4.4%	11.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Q. 8. Now, if the election were held today, and you were voting, would you the				etimes people after they heat so let me ask were held tod ag, would you he renewal lev Health, Addict Recovery	r more you again, if ay, and you vote for or ry for the		OPINION D	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 10. Since it is a	More likely	83.7%	31.1%	66.3%	84.9%	15.5%	58.9%	84.9%	84.8%	15.9%	52.6%	72.6%
renewal, it will not	Less likely	.9%	19.5%	5.3%	.9%	24.7%	4.1%	.6%	3.3%	25.5%	6.0%	4.5%
raise property taxes?	Makes no difference	14.0%	45.3%	18.0%	13.5%	52.1%	21.7%	13.7%	11.9%	53.3%	24.6%	19.7%
	DK/NA	1.4%	4.0%	10.4%	.7%	7.7%	15.3%	.8%	.0%	5.3%	16.7%	3.2%
Table Total	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col % Col % Col %			Col %	Col %	Col %	Col %	Col %	Col %
Q. 10. Since it is a	More likely	73.8%	69.5%	78.5%	21.1%	92.9%	80.2%	73.7%	54.3%	48.3%	72.6%
renewal, it will not	Less likely	.8%	7.0%	5.4%	23.3%	.0%	.0%	5.4%	3.9%	4.6%	4.5%
raise property taxes?	Makes no difference	23.4%	20.6%	13.2%	22.2%	.0%	15.6%	19.7%	27.4%	33.5%	19.7%
	DK/NA	2.1%	2.8%	2.9%	33.3%	7.1%	4.2%	1.2%	14.3%	13.7%	3.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNERS	SHIP STATUS	S:	BACH	ELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 10. Since it is a	More likely	76.3%	71.4%	63.1%	44.6%	72.6%	76.9%	31.5%	65.5%	79.2%	72.6%
renewal, it will not	Less likely	4.2%	3.4%	4.0%	11.6%	3.2%	4.7%	9.5%	6.8%	2.5%	4.5%
raise property taxes?	Makes no difference	18.2%	23.2%	26.0%	20.7%	22.6%	16.6%	34.4%	24.9%	14.8%	19.7%
	DK/NA	1.3%	1.9%	6.8%	23.1%	1.6%	1.8%	24.5%	2.8%	3.5%	3.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 10. Since it is a	More likely	74.3%	72.6%	76.1%	65.2%	77.4%	64.2%	73.7%	72.8%	72.6%
renewal, it will not	Less likely	5.2%	4.6%	4.5%	4.1%	4.0%	7.0%	3.9%	4.5%	4.5%
raise property taxes?	Makes no difference	18.3%	9% 17.8% 18.2% 25.0% 17.8% 23.9% 18.9% 20.6%	19.7%						
	DK/NA	2.3%	5.0%	1.2%	5.6%	.8%	4.9%	3.5%	3.5% 2.2%	3.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rene il Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the r	atimes people after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental			Table Total		
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 11. It provides drug and alcohol treatment	More likely	86.2%	20.2%	50.2%	84.0%	15.0%	42.0%	87.1%	62.4%	12.2%	41.2%	70.1%
for people with mental	Less likely	2.1%	18.0%	.0%	2.2%	19.3%	.0%	1.9%	4.4%	20.2%	1.7%	4.3%
illness, who would go	Makes no difference	10.4%	54.9%	21.9%	12.3%	55.9%	21.5%	10.3%	26.3%	63.3%	18.5%	19.3%
untreated without it?	DK/NA	1.3%	6.8%	27.9%	1.5%	9.7%	36.5%	.8%	6.9%	4.3%	38.5%	6.3%
Table Total	le Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidate	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 11. It provides drug	More likely	74.9%	64.9%	74.3%	10.1%	89.4%	77.5%	72.5%	55.7%	30.3%	70.1%
and alcohol treatment for people with mental	Less likely	3.0%	5.4%	4.7%	7.9%	.0%	.0%	4.9%	9.7%	3.4%	4.3%
illness, who would go	Makes no difference	18.1%	23.4%	15.0%	33.2%	7.8%	18.2%	18.3%	26.0%	35.6%	19.3%
untreated without it?	, ,			6.0%	48.7%	2.8%	4.2%	4.3%	8.6%	30.7%	6.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 11. It provides drug	More likely	69.7%	84.2%	75.3%	33.2%	77.0%	72.3%	14.0%	63.0%	76.7%	70.1%
and alcohol treatment for people with mental	Less likely	4.8%	1.7%	.0%	9.5%	1.1%	5.2%	12.0%	4.4%	4.3%	4.3%
illness, who would go	Makes no difference	21.7%	12.3%	10.0%	20.1%	18.1%	18.5%	33.1%	25.8%	13.3%	19.3%
untreated without it?	DK/NA	3.8%	1.8%	14.7%	37.2%	3.7%	4.0%	40.8%	6.8%	5.8%	6.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 11. It provides drug	More likely	72.8%	74.4%	71.5%	61.7%	78.9%	56.3%	71.6%	68.0%	70.1%
and alcohol treatment for people with mental	Less likely	4.9%	3.0%	2.9%	7.8%	3.2%	7.4%	3.7%	4.0%	4.3%
illness, who would go	Makes no difference	17.2%	17.8%	20.4%	20.1%	14.9%	28.2%	17.8%	22.6%	19.3%
untreated without it?	DK/NA	5.1%	4.9%	5.1%	10.5%	3.0%	8.1%	6.9%	5.4%	6.3%
Table Total	able Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the ren al Health, Addi Services Board County?	g, would you ewal levy for iction and	minds information, the election were votin against the r	etimes people after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental			Table Total		
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 12. The funds from the levy provide mental	More likely	85.0%	33.6%	59.1%	85.3%	21.5%	50.0%	86.2%	78.5%	20.2%	47.4%	72.8%
health services for	Less likely	2.6%	18.2%	4.9%	1.5%	28.1%	4.1%	1.2%	3.4%	22.7%	12.9%	5.4%
children and families who cannot afford to	Makes no difference	11.8%	45.5%	17.3%	12.4%	47.4%	20.3%	11.9%	15.8%	53.6%	17.5%	18.1%
pay for them?	DK/NA	.6%	2.7%	18.7%	.8%	3.1%	25.7%	.6%	2.2%	3.5%	22.2%	3.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidate	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 12. The funds from the levy provide	More likely	76.2%	72.8%	72.8%	10.1%	92.2%	76.7%	75.7%	55.7%	32.9%	72.8%
mental health services	Less likely	5.9%	4.8%	4.1%	23.3%	.0%	.0%	5.5%	12.8%	10.5%	5.4%
for children and families who cannot	Makes no difference	16.0%	20.0%	17.6%	33.2%	7.8%	19.1%	16.7%	22.9%	36.4%	18.1%
afford to pay for them?	DK/NA	1.9%	2.4%	5.6%	33.3%	.0%	4.2%	2.1%	8.6%	20.1%	3.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER:	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 12. The funds from the levy provide	More likely	74.2%	82.6%	71.3%	33.2%	74.5%	77.4%	19.9%	65.4%	79.6%	72.8%
mental health services	Less likely	4.0%	5.3%	7.9%	18.1%	3.8%	4.9%	18.0%	7.9%	3.1%	5.4%
for children and families who cannot	Makes no difference	19.4%	10.8%	14.0%	27.2%	19.4%	15.2%	39.3%	23.9%	12.7%	18.1%
	DK/NA	2.4%	1.3%	6.8%	21.5%	2.2%	2.5%	22.8%	2.8%	4.5%	3.7%
Table Total	able Total			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AF	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 12. The funds from the levy provide mental	More likely	77.2%	75.1%	76.4%	61.1%	81.6%	57.7%	74.7%	71.1%	72.8%
health services for	Less likely	6.9%	2.9%	2.7%	11.5%	4.6%	7.3%	5.1%	5.1%	5.4%
children and families who cannot afford to	Makes no difference	13.7%	17.2%	17.8%	22.6%	13.0%	28.1%	16.5%	20.5%	18.1%
pay for them?	DK/NA	2.3%	4.9%	3.1%	4.8%	.8%	6.9%	3.7%	3.4%	3.7%
Table Total	1	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

							OPINION D	YNAMICS:		Table Total		
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	Cal W
Q. 13. It ensures there is a safety net to	More likely	Col % 82.5%	Col % 18.9%	Col % 45.0%	Col % 81.3%	Col % 7.5%	Col % 38.4%	Col % 83.6%	Col % 64.8%	Col % 6.0%	Col % 35.7%	Col % 66.6%
provide drug treatment services for people without insurance who	Less likely	2.3%	23.4%	4.2%	2.3%	27.7%	3.2%	1.6%	7.7%	27.3%	6.9%	5.9%
have nowhere else they can get the help to	Makes no difference	13.3%	52.5%	24.0%	14.4%	57.6%	22.3%	13.8%	19.1%	61.8%	22.8%	21.2%
recover and overcome their addictions?	DK/NA	1.9%	5.2%	26.8%	1.9%	7.2%	36.1%	1.0%	8.4%	4.8%	34.6%	6.2%
Table Total	ii addictions?				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col % Col % Col %			Col %	Col %	Col %	Col %	Col %	Col %
Q. 13. It ensures there is a safety net to	More likely	69.6%	64.3%	69.5%	10.1%	92.2%	72.7%	69.0%	41.9%	30.3%	66.6%
provide drug treatment services for people without insurance who	Less likely	4.4%	6.6%	5.2%	34.3%	.0%	.0%	6.2%	12.8%	11.3%	5.9%
have nowhere else they can get the help to	Makes no difference	23.3%	21.9%	17.6%	22.2%	7.8%	23.7%	20.3%	30.9%	32.3%	21.2%
recover and overcome their addictions?	DK/NA	2.7%	7.2%	7.7%	33.3%	.0%	3.6%	4.6%	14.3%	26.1%	6.2%
Table Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

		H	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 13. It ensures there is a safety net to	More likely	64.9%	79.5%	81.2%	38.7%	70.5%	69.4%	19.9%	56.5%	75.9%	66.6%
provide drug treatment services for people without insurance who	Less likely	4.8%	9.0%	.0%	14.1%	3.1%	6.8%	12.3%	8.4%	3.6%	5.9%
have nowhere else they can get the help to	Makes no difference	25.5%	8.9%	12.0%	16.7%	22.4%	18.7%	40.6%	29.6%	13.6%	21.2%
recover and overcome their addictions?	DK/NA	4.8%	2.5%	6.8%	30.5%	4.0%	5.2%	27.2%	5.5%	6.9%	6.2%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Ai	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria Col %	City of Lorain Col %	All other cities combined	Unincorpora ted areas Col %	Democrat	Republica n Col %	Unaffiliate d Col %	Voted in, at least, 2 of the last 3 even-year November elections	Col %
Q. 13. It ensures there is a safety net to	More likely	73.8%	70.7%	71.0%	49.8%	75.8%	50.6%	68.7%	63.3%	66.6%
provide drug treatment services for people without insurance who	Less likely	3.7%	6.0%	2.7%	13.4%	4.6%	10.3%	5.0%	6.5%	5.9%
have nowhere else they can get the help to	Makes no difference	18.7%	16.0%	22.7%	25.3%	14.9%	27.5%	21.5%	24.7%	21.2%
recover and overcome their addictions?	DK/NA	3.8%	7.4%	3.6%	11.5%	4.7%	11.6%	4.9%	5.6%	6.2%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Q. 8. Now, if the election were held today, and you were voting, would you the				metimes peop ds after they h so let me ask were held tod g, would you he renewal lev Health, Addict Recovery	ear more you again, if ay, and you vote for or vy for the		OPINION D	YNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 14. Funds from the levy pay for mental health	More likely	84.2%	26.4%	60.1%	85.4%	15.1%	42.9%	86.0%	81.3%	14.7%	39.6%	71.3%
professionals who work with teachers to identify	Less likely	3.3%	29.9%	3.7%	2.6%	36.7%	5.4%	2.5%	3.6%	36.5%	9.8%	7.6%
troubled children and provide school-based	Makes no difference	9.8%	40.1%	21.5%	9.6%	44.1%	29.1%	9.3%	11.6%	44.2%	31.1%	16.4%
treatment services?	treatment services? DK/NA 2.7% 3.5%				2.3%	4.1%	22.6%	2.2%	3.4%	4.6%	19.5%	4.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 14. Funds from the levy pay for mental health	More likely	76.8%	70.8%	68.8%	10.1%	86.5%	75.4%	74.2%	55.7%	33.2%	71.3%
professionals who work with teachers to identify	Less likely	3.7%	9.8%	8.6%	34.3%	.0%	6.3%	7.0%	15.0%	17.3%	7.6%
troubled children and	Makes no difference	18.5%	14.8%	15.0%	22.2%	13.5%	13.5%	15.3%	20.7%	31.8%	16.4%
provide school-based reatment services?	DK/NA	1.0%	4.6%	7.7%	33.3%	.0%	4.9%	3.5%	8.6%	17.8%	4.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 14. Funds from the levy pay for mental health	More likely	71.7%	84.1%	71.8%	32.7%	78.8%	72.4%	22.7%	63.3%	78.7%	71.3%
professionals who work with teachers to identify	Less likely	7.9%	1.7%	4.1%	23.8%	6.1%	6.4%	27.1%	10.9%	4.7%	7.6%
troubled children and	Makes no difference	17.3%	10.7%	17.3%	21.9%	12.3%	16.5%	35.8%	21.2%	12.0%	16.4%
provide school-based treatment services?	DK/NA	3.2%	3.4%	6.8%	21.6%	2.8%	4.6%	14.4%	4.6%	4.7%	4.7%
Table Total	ole Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria Col %	City of Lorain Col %	All other cities combined	Unincorpora ted areas Col %	Democrat	Republica Unaffiliate		Voted in, at least, 2 of the last 3 even-year November elections	Col %
Q. 14. Funds from the levy pay for mental health	More likely	73.2%	73.2%	76.1%	59.5%	78.5%	Col % 55.1%	Col % 74.2%	67.5%	71.3%
professionals who work with teachers to identify	Less likely	8.6%	3.8%	3.9%	17.2%	3.2%	18.5%	5.5%	9.1%	7.6%
troubled children and provide school-based	Makes no difference	12.6%	17.1%	17.8%	16.0%	13.6%	17.7%	17.0%	17.9%	16.4%
treatment services?	DK/NA	5.5%	5.9%	2.2%	7.3%	4.6%	8.7%	3.3%	5.5%	4.7%
Table Total	ble Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rend al Health, Addi Services Board County?	g, would you ewal levy for iction and	minds information, the election were votin against the r	times people after they hea so let me ask were held tod g, would you enewal levy fo ddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION D	DYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 15. The money helps to fund a diversion	More likely	77.1%	22.1%	51.5%	78.4%	13.1%	30.1%	79.1%	73.3%	12.4%	28.5%	64.4%
center, where people who experience mental	Less likely	4.2%	25.2%	6.3%	3.6%	30.7%	9.3%	4.1%	.0%	33.0%	9.8%	7.9%
health problems can get immediate assistance,	Makes no difference	14.6%	43.3%	23.4%	15.6%	46.9%	22.0%	14.3%	24.5%	47.4%	24.9%	20.6%
instead of being taken to jail?	DK/NA	4.0%	9.3%	18.8%	2.5%	9.3%	38.5%	2.5%	2.2%	7.2%	36.8%	7.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 15. The money helps to fund a diversion	More likely	68.8%	62.3%	65.7%	.0%	87.8%	75.1%	66.4%	50.3%	20.8%	64.4%
to fund a diversion center, where people who experience mental	Less likely	6.5%	8.2%	8.3%	23.3%	.0%	5.0%	8.5%	12.8%	8.2%	7.9%
health problems can get immediate assistance,	Makes no difference	20.1%	22.9%	16.7%	43.3%	12.2%	13.2%	19.8%	22.5%	42.9%	20.6%
	DK/NA	4.6%	6.5%	9.4%	33.3%	.0%	6.6%	5.3%	14.3%	28.1%	7.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 15. The money helps to fund a diversion	More likely	62.8%	80.3%	71.8%	32.9%	68.9%	67.2%	14.0%	57.5%	70.8%	64.4%
center, where people who experience mental	Less likely	9.3%	3.8%	4.1%	7.2%	8.2%	7.6%	9.5%	10.9%	5.1%	7.9%
health problems can get immediate assistance, instead of being taken	Makes no difference	23.1%	12.2%	7.9%	26.7%	19.5%	18.8%	43.4%	25.6%	15.9%	20.6%
to jail?	DK/NA	4.8%	3.7%	16.3%	33.2%	3.4%	6.4%	33.1%	6.0%	8.2%	7.1%
Table Total	ble Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria Col %	City of Lorain Col %	All other cities combined	Unincorpora ted areas Col %	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	Col %
0.45 The man below	Mana Black	C0I %	COI %	C01 %	C01 %	COI %	Col %	Col %	Col %	COI %
Q. 15. The money helps to fund a diversion	More likely	74.9%	70.5%	68.4%	44.0%	79.3%	47.3%	64.6%	62.4%	64.4%
center, where people who experience mental	Less likely	5.0%	4.3%	7.8%	13.7%	2.6%	10.1%	9.2%	8.4%	7.9%
health problems can get immediate assistance,	Makes no difference	11.2%	19.3%	18.1%	33.0%	16.1%	29.8%	19.1%	23.0%	20.6%
instead of being taken to jail?	DK/NA	8.9%	5.9%	5.8%	9.4%	2.1%	12.8%	7.1%	6.2%	7.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Q. 8. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County? Q. 18. Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Q. 18. Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery OPINION DYNAMICS:						Table Total				
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 16. It maintains critical funding to many of the	6. It maintains critical More likely ing to many of the			41.9%	81.9%	6.4%	29.6%	83.9%	67.8%	4.8%	28.1%	66.0%
agencies that provide essential addiction and substance abuse	Less likely	4.2%	28.6%	.0%	3.7%	31.5%	2.8%	3.6%	4.4%	34.0%	4.1%	7.5%
treatment services in the community that would not	Makes no difference	11.7%	39.1%	31.6%	12.1%	47.5%	32.5%	11.3%	17.4%	48.1%	34.0%	19.1%
be available without the levy?	DK/NA	2.1%	12.1%	26.6%	2.3%	14.6%	35.1%	1.2%	10.5%	13.1%	33.8%	7.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		AGE GROUP:					RACE: (consolidated)					
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA		
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	
Q. 16. It maintains critical funding to many of the	More likely	68.4%	66.1%	65.7%	25.5%	86.3%	69.5%	68.7%	38.1%	35.8%	66.0%	
agencies that provide essential addiction and substance abuse	Less likely	4.7%	7.3%	11.5%	7.9%	.0%	4.2%	8.9%	9.7%	.0%	7.5%	
treatment services in the community that would not	Makes no difference	21.0%	19.5%	15.0%	33.2%	13.7%	17.2%	17.2%	35.2%	36.1%	19.1%	
,	DK/NA	5.9%	7.1%	7.8%	33.3%	.0%	9.1%	5.2%	17.1%	28.1%	7.4%	
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

		HOMEOWNERSHIP STATUS:					ELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 16. It maintains critical funding to many of the	More likely	65.2%	80.8%	69.9%	32.7%	74.2%	66.0%	25.0%	55.6%	75.7%	66.0%
agencies that provide essential addiction and substance abuse	Less likely	8.2%	7.3%	.0%	6.0%	3.8%	9.3%	8.3%	10.1%	5.0%	7.5%
treatment services in the community that would not	Makes no difference	20.6%	10.2%	23.3%	23.6%	18.8%	17.4%	37.4%	26.5%	12.3%	19.1%
	DK/NA	6.0%	1.7%	6.8%	37.7%	3.2%	7.3%	29.3%	7.8%	7.0%	7.4%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 16. It maintains critical funding to many of the	More likely	67.0%	68.6%	73.2%	50.1%	73.9%	49.0%	69.0%	62.8%	66.0%
agencies that provide essential addiction and substance abuse	Less likely	7.2%	5.4%	4.7%	14.5%	8.5%	13.8%	4.8%	9.3%	7.5%
treatment services in the community that would not	Makes no difference	18.3%	19.0%	15.7%	25.9%	11.8%	29.0%	18.5%	21.2%	19.1%
be available without the levy?	DK/NA	7.5%	6.9%	6.4%	9.6%	5.8%	8.2%	7.7%	6.7%	7.4%
Table Total	ble Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ag the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the r	times people of after they heat so let me ask were held tod g, would you we enewal levy fo ddiction and R	r more you again, if ay, and you ote for or r the Mental		OPINION E	OYNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
O 17 It is a place for	Mara likalu	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 17. It is a place for families to turn to for	More likely	85.4%	25.5%	57.0%	85.4%	18.4%	40.5%	86.6%	77.1%	14.4%	41.7%	71.5%
help when they have a	Less likely	1.0%	9.5%	.0%	.2%	11.0%	4.8%	.3%	.0%	12.4%	4.2%	2.2%
loved one with mental	Makes no difference	12.4%	56.3%	22.6%	13.4%	59.2%	25.3%	12.8%	17.6%	63.7%	25.3%	21.0%
illness or addiction?	DK/NA	1.2%	8.7%	20.3%	1.0%	11.4%	29.4%	.4%	5.3%	9.5%	28.9%	5.3%
Table Total	·	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
•	More likely	78.1%	65.8%	73.7%	10.1%	100.0%	70.7%	74.2%	64.6%	27.6%	71.5%
families to turn to for help when they have a	Less likely	.0%	4.2%	2.5%	7.9%	.0%	.0%	2.7%	3.9%	.0%	2.2%
loved one with mental	Makes no difference	19.3%	26.4%	16.0%	33.2%	.0%	26.9%	19.6%	22.9%	41.7%	21.0%
illness or addiction?	DK/NA	2.6%	3.7%	7.8%	48.7%	.0%	2.4%	3.5%	8.6%	30.7%	5.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 17. It is a place for	More likely	70.0%	86.1%	76.8%	43.5%	77.2%	73.8%	19.9%	63.3%	79.0%	71.5%
families to turn to for help when they have a	Less likely	1.8%	3.3%	4.0%	2.4%	1.5%	2.8%	.0%	2.6%	1.9%	2.2%
loved one with mental	Makes no difference	24.1%	8.9%	12.3%	27.2%	19.0%	18.8%	51.7%	30.2%	12.5%	21.0%
illness or addiction?	DK/NA	4.1%	1.7%	6.8%	26.9%	2.3%	4.5%	28.5%	3.9%	6.6%	5.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 17. It is a place for	More likely	73.8%	73.0%	76.2%	59.9%	81.4%	57.0%	72.8%	73.2%	71.5%
families to turn to for help when they have a	Less likely	1.4%	1.8%	2.8%	2.0%	1.3%	6.6%	1.0%	3.1%	2.2%
loved one with mental	Makes no difference	21.7%	19.3%	17.4%	28.4%	14.3%	26.4%	21.6%		21.0%
illness or addiction?	DK/NA	3.1%	5.9%	3.5%	9.7%	3.0%	10.1%	4.6%		5.3%
Table Total	able Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			often do you us ebook, Twitter			that is availa	PLE: Q. 4A. In able over the I nat you read Ti newsp	nternet, how c he Chronicle 1	often would	online versio Internet, hov	PLE: Q. 4B. Ir n that is availa v often would y I The Morning newspaper?	ble over the you say that	Table Total
	Frequent				DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 18. Sometimes people change their minds after they hear more information, so let me ask	For	84.0%	72.1%	61.9%	.0%	90.6%	80.7%	64.5%	.0%	70.8%	89.5%	77.2%	75.9%
you again, if the election were held today, and you were voting, would you vote for or against the	Against	9.4%	13.7%	25.1%	.0%	9.4%	9.9%	21.0%	.0%	29.2%	4.6%	13.2%	13.9%
renewal levy for the Mental Health, Addiction and Recovery	DK/NA	6.6%	14.2%	13.1%	100.0%	.0%	9.4%	14.6%	100.0%	.0%	6.0%	9.5%	10.3%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and you vote for or ac the Menta	if the election ou were voting gainst the rene il Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against the r	times people after they hea so let me ask were held tod g, would you enewal levy foddiction and R	r more you again, if ay, and you vote for or or the Mental		OPINION D	YNAMICS:		Table Total
		For	Against	DK/NA	For	Against	DK/NA	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey	Vote Against in both ballot simulations (Qs. 8 &18)	Other	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 18. Sometimes people change their minds after they hear more information, so let me ask		96.6%	13.6%	47.5%	100.0%	.0%	.0%	100.0%	100.0%	.0%	.0%	75.9%
you again, if the election were held today, and you were voting, would you vote for or against the	Against	1.3%	76.4%	4.7%	.0%	100.0%	.0%	.0%	.0%	100.0%	13.6%	13.9%
renewal levy for the Mental Health, Addiction and Recovery	DK/NA	2.0%	10.0%	47.9%	.0%	.0%	100.0%	.0%	.0%	.0%	86.4%	10.3%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:				Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 18. Sometimes people change their minds after they hear more information, so let me ask	For	82.4%	73.2%	74.1%	21.1%	96.1%	81.0%	78.9%	57.2%	33.0%	75.9%
you again, if the election were held today, and you were voting, would you	Against	9.5%	16.0%	15.0%	45.5%	.0%	5.0%	12.5%	26.8%	41.5%	13.9%
vote for or against the renewal levy for the Mental Health, Addiction and Recovery	DK/NA	8.1%	10.8%	11.0%	33.3%	3.9%	14.0%	8.6%	16.0%	25.4%	10.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 18. Sometimes people change their minds after they hear more information, so let me ask	For	76.3%	93.2%	68.1%	31.0%	82.7%	78.6%	14.6%	67.2%	83.9%	75.9%
you again, if the election were held today, and you were voting, would you vote for or against the	Against	13.6%	5.3%	7.9%	44.6%	9.7%	11.6%	56.8%	22.4%	6.0%	13.9%
renewal levy for the Mental Health, Addiction and Recovery	DK/NA	10.1%	1.6%	24.0%	24.4%	7.6%	9.8%	28.5%	10.5%	10.1%	10.3%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 18. Sometimes people change their minds after they hear more information, so let me ask	For	80.0%	80.0%	79.5%	62.4%	85.4%	62.1%	77.0%	74.9%	75.9%
you again, if the election were held today, and you were voting, would you vote for or against the	Against	12.2%	10.0%	10.3%	25.1%	5.7%	26.5%	12.6%	16.0%	13.9%
•	DK/NA	7.9%	10.0%	10.2%	12.4%	9.0%	11.4%	10.4%	9.1%	10.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			often do you us ebook, Twitter			that is availa	able over the I	cluding the on nternet, how o he Chronicle T aper?	ften would	online versio Internet, hov you read	PLE: Q. 4B. Ir n that is availa v often would y I The Morning newspaper?	ble over the ou say that	Table Total
		Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona lly	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 19. As you are considering how you	Members of the clergy & religious leaders	3.9%					8.9%	3.2%	.0%	31.5%	6.6%	3.4%	5.2%
will vote, which group	Local newspapers	4.8%	2.6%	2.9%	.0%	14.4%	5.6%	2.7%	.0%	.0%	3.0%	2.3%	3.8%
do you think would be most influential to you	School teachers	10.0%	6.1%	3.4%	.0%	5.4%	8.8%	5.5%	.0%	.0%	14.9%	7.4%	7.5%
as you are deciding	Doctors & nurses	16.2%	8.3%	11.0%	.0%	.0%	7.3%	16.2%	.0%	9.1%	15.5%	15.3%	12.9%
how you will vote on the Mental Health,	Families of people who have used the services	35.0%	40.7%	30.4%	.0%	41.5%	41.5%	28.9%	.0%	12.2%	35.3%	38.0%	35.4%
Addiction and Recovery	Unions	1.5%	1.7%	1.0%	.0%	4.3%	1.8%	2.6%	.0%	.0%	2.2%	.0%	1.5%
Services Board of	All/combination	13.9%	9.9%	13.7%	.0%	22.0%	11.7%	8.9%	.0%	19.0%	16.2%	13.3%	12.8%
Lorain County renewal	Other	.5%	1.2%	.9%	.0%	.0%	.0%	1.2%	.0%	12.7%	.0%	.5%	.8%
levy?	None/do not want to hear from anyone	2.5%	3.1%	6.6%	.0%	4.8%	2.0%	2.7%	.0%	.0%	2.8%	4.9%	3.5%
	DK/NA	11.7%	21.7%	21.0%	100.0%	2.8%	12.3%	27.9%	100.0%	15.5%	3.5%	14.9%	16.6%
Table Total	•			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		today, and y vote for or a the Menta	if the election ou were voting gainst the rene al Health, Addi Services Board County?	g, would you ewal levy for ction and	minds information, the election were votin against tl	times people of after they heat so let me ask were held tod g, would you one renewal levelealth, Addict Recovery	r more you again, if ay, and you vote for or yy for the		OPINION E	DYNAMICS:		Table Total
		For Col %	Against	DK/NA Col %	For Col %	Against Col %	DK/NA Col %	Vote For in both ballot simulations (Qs. 8 &18)	Defect to vote For by end of interview/s urvey Col %	Vote Against in both ballot simulations (Qs. 8 &18)	Other Col %	Col %
Q. 19. As you are considering how you	Members of the clergy & religious leaders	2.5%	11.8%	10.4%	3.1%	11.8%	12.0%	2.2%	9.5%	11.1%	12.8%	5.2%
will vote, which group	Local newspapers	4.4%	3.6%	1.0%	3.6%	4.2%	4.2%	4.2%	.0%	4.7%	3.6%	3.8%
do you think would be	School teachers	8.7%	5.5%	4.3%	8.3%	5.0%	5.3%	8.6%	6.2%	5.7%	4.6%	7.5%
most influential to you	Doctors & nurses	15.5%	7.0%	7.6%	15.6%	2.8%	7.3%	16.1%	12.1%	3.1%	6.3%	12.9%
as you are deciding how you will vote on the Mental Health,	Families of people who have used the services	41.2%	19.0%	26.8%	41.4%	9.3%	26.9%	42.6%	32.7%	10.6%	23.2%	35.4%
Addiction and Recovery	Unions	1.6%	.9%	1.4%	1.2%	1.1%	4.1%	1.4%	.0%	1.2%	3.6%	1.5%
Services Board of	All/combination	15.6%	3.7%	9.7%	15.9%	2.1%	4.1%	15.8%	16.8%	2.3%	3.5%	12.8%
Lorain County renewal levy?	Other	.3%	.0%	3.9%	1.0%	.0%	.0%	.3%	6.3%	.0%	.0%	.8%
ievy :	None/do not want to hear from anyone	1.5%	13.7%	1.9%	1.4%	17.3%	.0%	1.2%	3.0%	18.0%	1.7%	3.5%
	DK/NA	8.7%	34.7%	33.0%	8.5%	46.4%	36.1%	7.8%	13.4%	43.4%	40.6%	16.6%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACE	: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 19. As you are considering how you will	Members of the clergy & religious leaders	4.2%	6.0%	6.2%	.0%	7.1%	2.3%	4.9%	20.4%	2.0%	5.2%
vote, which group do	Local newspapers	1.8%	4.3%	6.2%	.0%	5.7%	2.4%	4.1%	.0%	3.3%	3.8%
you think would be most influential to you as you	School teachers	10.4%	5.2%	6.9%	.0%	13.2%	13.6%	7.1%	9.2%	.0%	7.5%
are deciding how you	Doctors & nurses	14.9%	11.1%	13.4%	.0%	7.1%	7.3%	15.3%	11.5%	.0%	12.9%
will vote on the Mental Health, Addiction and	Families of people who have used the services	37.8%	42.7%	26.1%	.0%	45.3%	47.2%	35.0%	29.3%	21.5%	35.4%
Recovery Services	Unions	.8%	2.7%	1.1%	.0%	5.9%	.0%	1.6%	.0%	.0%	1.5%
Board of Lorain County	All/combination	15.0%	9.7%	13.6%	10.1%	11.9%	14.5%	14.0%	.0%	6.0%	12.8%
renewal levy?	Other	.7%	1.0%	.7%	.0%	.0%	.0%	1.0%	.0%	.0%	.8%
	None/do not want to hear from anyone	2.0%	6.0%	2.8%	.0%	.0%	3.2%	3.9%	.0%	3.7%	3.5%
	DK/NA	12.4%	11.4%	22.9%	89.9%	3.9%	9.4%	13.2%	29.7%	63.5%	16.6%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GEN	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 19. As you are considering how you will	Members of the clergy & religious leaders	4.7%	7.3%	5.0%	5.6%	4.1%	6.0%	3.8%	6.4%	4.1%	5.2%
vote, which group do you think would be most	Local newspapers	3.7%	5.3%	.0%	3.4%	1.4%	5.0%	3.6%	3.7%	3.8%	3.8%
influential to you as you	School teachers	6.8%	12.1%	11.7%	.0%	8.5%	7.8%	.0%	7.7%	7.3%	7.5%
are deciding how you	Doctors & nurses	15.6%	8.5%	4.5%	4.0%	18.4%	11.5%	.0%	15.8%	10.3%	12.9%
will vote on the Mental Health, Addiction and	Families of people who have used the services	34.8%	44.5%	50.6%	5.7%	36.7%	37.2%	12.0%	30.0%	40.4%	35.4%
Recovery Services Board of Lorain County	Unions	1.7%	.0%	5.9%	.0%	2.0%	1.4%	.0%	2.0%	1.0%	1.5%
renewal levy?	All/combination	14.2%	12.3%	.0%	9.5%	13.1%	13.9%	.0%	11.4%	14.0%	12.8%
-	Other	.3%	1.5%	.0%	4.8%	.6%	1.0%	.0%	1.1%	.5%	.8%
	None/do not want to hear from anyone	4.5%	.0%	.0%	4.8%	3.1%	3.5%	5.1%	5.1%	2.0%	3.5%
	DK/NA	13.8%	8.6%	22.3%	62.2%	12.1%	12.8%	75.5%	16.7%	16.5%	16.6%
Table Total	ble Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of	City of	All other cities	Unincorpora		Republica	Unaffiliate	Voted in, at least, 2 of the last 3 even-year November	
		Elyria	Lorain	combined	ted areas	Democrat	n	d	elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
Q. 19. As you are considering how you	Members of the clergy & religious leaders	7.3%	1.7%	4.6%	8.0%	3.3%	9.7%	4.4%	5.8%	5.2%
will vote, which group	Local newspapers	5.3%	5.0%	2.1%	4.6%	6.3%	8.2%	1.2%	4.9%	3.8%
do you think would be most influential to you	School teachers	11.0%	11.2%	6.1%	4.1%	10.7%	6.6%	6.6%	6.6%	7.5%
as you are deciding	Doctors & nurses	8.3%	11.9%	15.8%	12.3%	16.9%	9.1%	12.8%	14.7%	12.9%
how you will vote on the Mental Health,	Families of people who have used the services	35.4%	38.6%	38.8%	26.6%	30.1%	24.5%	41.3%	35.0%	35.4%
Addiction and Recovery	Unions	.0%	1.4%	.9%	3.7%	2.7%	1.8%	.9%	1.1%	1.5%
Services Board of	All/combination	12.4%	13.7%	12.6%	12.4%	14.3%	10.9%	12.8%	10.9%	12.8%
Lorain County renewal levy?	Other	2.0%	.0%	1.1%	.0%	2.3%	1.3%	.0%	1.2%	.8%
ievy:	None/do not want to hear from anyone	5.4%	1.3%	3.2%	4.7%	1.3%	3.3%	4.4%	3.9%	3.5%
	DK/NA	13.0%	15.4%	14.8%	23.5%	12.0%	24.6%	15.5%	15.9%	16.6%
Table Total	L -			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			often do you us ebook, Twitter			that is avail	PLE: Q. 4A. In able over the I nat you read Tl newsp	nternet, how o he Chronicle T	ften would	online versio Internet, hov you read	PLE: Q. 4B. Ir n that is availa v often would y I The Morning newspaper?	ble over the ou say that	Table Total
		Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	DK/NA	Frequently	Occasiona Ily	Not at all	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
OPINION DYNAMICS:	Vote For in both ballot simulations (Qs. 8 &18)	75.3%	60.2%	53.6%	.0%	78.8%	68.6%	55.4%	.0%	58.1%	89.5%	66.9%	66.4%
	Defect to vote For by end of interview/survey	8.7%	11.9%	8.3%	.0%	11.8%	12.1%	9.1%	.0%	12.7%	.0%	10.3%	9.4%
	Vote Against in both ballot simulations (Qs. 8 &18)	8.6%	12.6%	20.8%	.0%	9.4%	9.9%	17.4%	.0%	15.5%	4.6%	12.2%	12.2%
	Other 7.4% 15.4% 17.3% 100.00		100.0%	.0%	9.4%	18.1%	100.0%	13.7%	6.0%	10.6%	11.9%		
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
OPINION DYNAMICS:	Vote For in both ballot simulations (Qs. 8 &18)	72.2%	64.7%	64.0%	21.1%	85.5%	71.7%	69.9%	43.0%	22.5%	66.4%
	Defect to vote For by end of interview/survey		8.6%	10.1%	.0%	10.6%	9.3%	9.0%	14.2%	10.5%	9.4%
	Vote Against in both ballot simulations (Qs. 8 &18)		15.1%	13.2%	45.5%	.0%	5.0%	10.9%	26.8%	35.6%	12.2%
	Other		11.7%	12.8%	33.3%	3.9%	14.0%	10.2%	16.0%	31.4%	11.9%
Table Total	able Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER:	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENDER:		Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
OPINION DYNAMICS:	Vote For in both ballot simulations (Qs. 8 &18)	66.8%	79.6%	68.1%	26.2%	76.2%	66.7%	14.6%	58.4%	73.9%	66.4%
	Defect to vote For by end of interview/survey	9.5%	13.6%	.0%	4.8%	6.5%	11.9%	.0%	8.8%	10.0%	9.4%
	Vote Against in both ballot simulations (Qs. 8 &18)		3.7%	.0%	34.0%	9.7%	10.3%	43.8%	20.6%	4.5%	12.2%
	Other	10.4%	3.2%	31.9%	35.0%	7.6%	11.1%	41.6%	12.2%	11.6%	11.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AF	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
	•	City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
OPINION DYNAMICS:	Vote For in both ballot simulations (Qs. 8 &18)	76.0%	72.4%	68.5%	50.4%	75.4%	50.9%	68.4%	65.5%	66.4%
	Defect to vote For by end of interview/survey	4.0%	7.6%	11.1%	12.0%	10.0%	11.2%	8.6%	9.4%	9.4%
	Vote Against in both ballot simulations (Qs. 8 &18)	10.3%	10.0%	10.3%	19.3%	5.7%	25.5%	10.1%	15.2%	12.2%
	Other	9.7%	10.0%	10.2%	18.3%	9.0%	12.4%	12.9%	9.9%	11.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			RACI	E: (consolidat	ed)		Table Total
		African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %				
AGE	18 to 44	46.6%	44.9%	36.2%	45.6%	36.8%	37.9%
GROUP:	45 to 64	27.5%	46.4%	33.6%	29.6%	11.0%	32.7%
	65 and older	25.9%	8.7%	30.0%	12.3%	33.0%	27.4%
	DK/NA	.0%	.0%	.3%	12.5%	19.2%	2.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNERS	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
AGE	18 to 44	32.7%	59.2%	48.8%	26.6%	38.1%	37.4%	42.3%	38.1%	37.7%	37.9%
GROUP:	45 to 64	35.1%	27.0%	28.4%	26.0%	35.5%	32.7%	17.7%	36.1%	29.5%	32.7%
	65 and older	31.9%	13.8%	16.0%	25.2%	25.2%	29.0%	22.4%	23.0%	31.4%	27.4%
	DK/NA	.3%	.0%	6.8%	22.2%	1.2%	.9%	17.7%	2.7%	1.5%	2.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
AGE	18 to 44	43.8%	45.4%	39.3%	24.1%	24.4%	17.1%	50.4%	28.2%	37.9%
GROUP:	45 to 64	32.5%	32.7%	28.6%	40.0%	31.7%	35.4%	32.1%	32.5%	32.7%
	65 and older	23.7%	18.6%	30.3%	33.0%	43.8%	43.3%	15.4%	37.6%	27.4%
	DK/NA	.0%	3.3%	1.8%	2.8%	.0%	4.2%	2.1%	1.7%	2.1%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	
		Col %	Col %	Col %	Col %	Col %
RACE: (consolidated)	African-American	6.0%	4.1%	4.6%	.0%	4.9%
	Hispanic/Latino	10.4%	12.5%	2.8%	.0%	8.8%
	White	71.8%	77.3%	82.3%	10.1%	75.2%
	Other	5.0%	3.8%	1.9%	25.3%	4.2%
	DK/NA	6.7%	2.3%	8.4%	64.6%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%

		HOMEOWNERSHIP STATUS:				BACH	IELOR'S DEG	REE:	GENDER:		Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
RACE:	African-American	3.3%	13.3%	3.6%	.0%	3.2%	6.2%	.0%	6.9%	3.1%	4.9%
(consolidated)	Hispanic/Latino	7.0%	15.2%	10.7%	8.7%	7.5%	9.7%	5.8%	7.0%	10.5%	8.8%
	White	82.6%	68.0%	64.5%	26.0%	82.5%	77.0%	21.2%	72.2%	78.0%	75.2%
	Other	2.4%	3.5%	21.1%	10.8%	3.8%	3.8%	8.8%	6.0%	2.4%	4.2%
	DK/NA	4.7%	.0%	.0%	54.5%	2.9%	3.1%	64.1%	7.9%	6.0%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AI	REA:		PARTIS	SAN REGISTR	HIGHEST PROPENSI TY VOTERS:	Table Total	
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
RACE:	African-American	8.8%	11.3%	2.7%	.0%	6.6%	.7%	5.7%	4.4%	4.9%
(consolidated)	Hispanic/Latino	9.7%	27.6%	3.1%	1.0%	6.0%	4.0%	11.5%	4.9%	8.8%
	White	74.7%	50.7%	82.2%	85.9%	85.3%	77.4%	70.6%	79.6%	75.2%
	Other	4.5%	3.3%	4.1%	4.8%	.9%	5.9%	4.8%	3.8%	4.2%
	DK/NA	2.3%	7.2%	8.0%	8.3%	1.2%	12.0%	7.4%	7.3%	6.9%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	AGE GROUP:					Table Total					
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	
HOMEOWNERSHIP STATUS:	Own	60.5%	75.3%	81.7%	10.3%	47.2%	55.9%	77.0%	40.9%	47.1%	70.1%
	Rent	28.0%	14.8%	9.0%	.0%	48.9%	31.0%	16.2%	15.0%	.0%	17.9%
	Other	6.8%	4.6%	3.1%	17.3%	3.9%	6.4%	4.5%	26.7%	.0%	5.3%
	DK/NA	4.7%	5.3%	6.2%	72.4%	.0%	6.7%	2.3%	17.4%	52.9%	6.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %
HOMEOWNERSHIP	Own	84.2%	68.3%	16.4%	72.5%	67.9%	70.1%
STATUS:	Rent	10.3%	23.7%	.0%	14.9%	20.7%	17.9%
	Other	3.9%	5.8%	6.5%	4.7%	5.8%	5.3%
	DK/NA	1.6%	2.1%	77.1%	8.0%	5.6%	6.7%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AF	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
HOMEOWNERSHIP	Own	57.3%	56.4%	77.3%	79.2%	81.5%	76.6%	63.4%	78.2%	70.1%
STATUS:	Rent	31.1%	29.5%	12.4%	7.6%	14.4%	5.9%	23.5%	12.7%	17.9%
	Other	3.6%	6.3%	5.3%	5.5%	1.6%	3.8%	7.1%	2.2%	5.3%
	DK/NA	8.0%	7.8%	5.1%	7.7%	2.4%	13.7%	6.0%	6.9%	6.7%
Table Total	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	AGE GROUP:							Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
BACHELOR'S	Yes	31.9%	34.6%	29.3%	18.2%	21.0%	27.3%	34.9%	29.4%	13.4%	31.8%
DEGREE:	No	61.0%	62.0%	65.5%	27.5%	79.0%	68.5%	63.3%	57.2%	27.9%	61.9%
	DK/NA	7.1%	3.4%	5.2%	54.3%	.0%	4.2%	1.8%	13.5%	58.7%	6.3%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %
BACHELOR'S	Yes	38.2%	18.2%	23.5%	7.7%	31.0%	32.5%	31.8%
DEGREE:	No	60.3%	81.8%	68.7%	19.6%	61.1%	62.6%	61.9%
	DK/NA	1.5%	.0%	7.9%	72.8%	7.9%	4.9%	6.3%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AF	REA:		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
BACHELOR'S	Yes	18.5%	25.6%	41.7%	29.5%	47.9%	28.8%	26.7%	39.1%	31.8%
DEGREE:	No	75.0%	68.7%	53.1%	61.7%	52.1%	62.5%	65.4%	55.9%	61.9%
	DK/NA	6.5%	5.8%	5.2%	8.8%	.0%	8.7%	8.0%	5.1%	6.3%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:				Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
GENDER:	Men	48.3%	53.1%	40.3%	62.8%	67.4%	38.1%	46.0%	69.7%	54.9%	48.0%
	Women	51.7%	46.9%	59.7%	37.2%	32.6%	61.9%	54.0%	30.3%	45.1%	52.0%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
GENDER:	Men	49.6%	39.9%	42.6%	56.8%	46.8%	47.4%	59.8%	48.0%
	Women	50.4%	60.1%	57.4%	43.2%	53.2%	52.6%	40.2%	52.0%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			Al	REA:		PARTIS	SAN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
GENDER:	Men	35.7%	45.8%	49.1%	56.9%	42.3%	56.6%	47.1%	50.3%	48.0%
	Women	64.3%	54.2%	50.9%	43.1%	57.7%	43.4%	52.9%	49.7%	52.0%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

			AGE G	ROUP:			RACI	E: (consolidat	ed)		Table Total
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
AREA:	City of Elyria	19.0%	16.3%	14.2%	.0%	29.7%	18.0%	16.3%	17.8%	5.3%	16.4%
	City of Lorain	24.9%	20.9%	14.1%	33.3%	48.1%	65.2%	14.0%	16.3%	21.5%	20.8%
	All other cities combined	41.8%	35.3%	44.6%	35.8%	22.3%	14.2%	44.0%	39.7%	46.2%	40.3%
	Unincorporated areas	14.3%	27.5%	27.1%	30.9%	.0%	2.5%	25.6%	26.1%	26.9%	22.5%
Table Total	•	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		H	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	DER:	Table Total
		Own	Rent	Other	DK/NA	Yes	No	DK/NA	Men	Women	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
AREA:	City of Elyria	13.4%	28.4%	11.2%	19.6%	9.5%	19.9%	16.8%	12.2%	20.3%	16.4%
	City of Lorain	16.7%	34.2%	25.0%	24.2%	16.7%	23.1%	19.0%	19.9%	21.7%	20.8%
	All other cities combined	44.5%	27.8%	40.3%	30.4%	52.9%	34.6%	33.0%	41.3%	39.5%	40.3%
	Unincorporated areas	25.4%	9.5%	23.5%	25.8%	20.8%	22.4%	31.2%	26.7%	18.6%	22.5%
Table Tota	ıl	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		PARTIS	AN REGISTR	ATION:	HIGHEST PROPENSI TY VOTERS:	Table Total
		Democrat	Republica n	Unaffiliate d	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %
AREA:	City of Elyria	14.9%	8.6%	19.7%	11.4%	16.4%
	City of Lorain	20.4%	9.1%	25.1%	16.5%	20.8%
	All other cities combined	40.4%	45.6%	38.5%	46.1%	40.3%
	Unincorporated areas	24.4%	36.8%	16.7%	26.0%	22.5%
Table Total	Table Total		100.0%	100.0%	100.0%	100.0%

			AGE GI	ROUP:				Table Total			
		18 to 44	45 to 64	65 and older	DK/NA	African- American	Hispanic/ Latino	White	Other	DK/NA	
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
PARTISAN	Democrat	14.3%	21.6%	35.6%	.0%	30.1%	15.3%	25.2%	4.6%	3.8%	22.2%
REGISTRATION:	Republican	9.1%	21.9%	31.9%	41.0%	2.8%	9.2%	20.8%	28.6%	34.8%	20.2%
	Unaffiliated	76.6%	56.5%	32.5%	59.0%	67.2%	75.5%	54.0%	66.8%	61.3%	57.6%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		Н	OMEOWNER	SHIP STATUS	S:	BACH	IELOR'S DEG	REE:	GENI	Table Total	
		Own	Rent Other DK/NA		Yes	No DK/NA		Men Women			
		Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %	Col %
PARTISAN	Democrat	25.9%	17.8%	7.0%	8.0%	33.4%	18.7%	.0%	19.6%	24.6%	22.2%
REGISTRATION:	Republican	22.1%	6.6%	14.8%	41.0%	18.3%	20.4%	27.8%	23.8%	16.8%	20.2%
	Unaffiliated	52.1%	75.6%	78.3%	51.0%	48.3%	60.9%	72.2%	56.6%	58.5%	57.6%
Table Total		100.0%	100.0%	100.0%	0% 100.0%		100.0%	100.0%			

			Al	HIGHEST PROPENSI TY VOTERS:	Table Total		
		City of Elyria	City of Lorain	All other cities combined	Unincorpora ted areas	Voted in, at least, 2 of the last 3 even-year November elections	
		Col %	Col %	Col %	Col %	Col %	Col %
PARTISAN	Democrat	20.1%	21.7%	22.3%	24.1%	32.3%	22.2%
REGISTRATION:	Republican	10.6%	8.8%	22.8%	33.0%	29.4%	20.2%
	Unaffiliated	69.3%	69.5%	54.9%	42.9%	38.2%	57.6%
Table Total		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



LORAIN COUNTY COMMISSIONERS

Michelle Hung

David J Moore

Jeff Riddell



April 11, 2024

Craig Snodgrass LC Auditor 226 Middle Avenue Elyria, Ohio 44035

Attn: Tax Settlement

Lorain County Board of Commissioners approved Res#24-255 on April 9, 2024 requesting the Lorain County Auditor, pursuant to Ohio Revised Code Section Ohio Revised Code Section 340 and 5705.221 to certify to the Lorain County Board of Commissioners the total current tax valuation and the dollar amount of revenue that would be generated by 1.2 mills for ten (10) years for the support of the Mental Health, Addiction & Recovery Services Board of Lorain County (MHARS) renewal levy to be placed on the November 5, 2024 ballot for entire territory of the County of Lorain County, Ohio.

Please forward the certification at the earliest time permissible.

Sincerely,

Theresa L. Upton

Clerk

tlu/Enclosure

Cc: KC Saunders, Budget Director

Michael Doud, Executive Director - MHARS

Dan Petticord, LC APA

File

RESOLUTION NO. 24-255 E.16 In the matter of requesting Lorain County Auditor, pursuant) to the Ohio Revised Code Section 340 and 5705.221 to certify to the Lorain County Board of Commissioners the total current tax valuation and the dollar amount of revenue) April 9, 2024 that would be generated by 1.2 mills for ten (10) years for the) support of the Mental Health, Addiction & Recovery Services) Board of Lorain County (MHARS) renewal levy to be placed) on the November 5, 2024 ballot for entire territory of the county of Lorain County, Ohio BE IT RESOLVED, by the Lorain County Board of Commissioners that we hereby request Lorain County Auditor, pursuant to the Ohio Revised Code Section 340 and 5705.221 to certify to the Lorain County Board of Commissioners the total current tax valuation and the dollar amount of revenue that would be generated by 1.2 mills for ten (10) years for the support of the Mental Health, Addiction & Recovery Services Board of Lorain County (MHARS) renewal levy to be levied upon the entire territory of the subdivision, Lorain County, Ohio for Request for valuation is for the following: 1.2 mill renewal Said request is to have this placed on the November 5, 2024 ballot for the entire territory of the county of Lorain County, Ohio commencing on the duplicate year 2024 for collection in 2025. Motion by Hung, seconded by Riddell to adopt Resolution. Upon roll call the vote taken thereon, resulted as: Ayes; Hung, Riddell & Moore / Nays: None Motion carried. I, Theresa L. Upton, Clerk to the Lorain County Board of Commissioners do hereby certify that the above Resolution 24-255 is a true copy as it appears in Journal No. 24 on April 9, 2024.



LORAIN COUNTY COMMISSIONERS

Michelle Hung

David J Moore

Jeff Riddell



May 2, 2024

Michael Doud, Executive Director MHARS 1173 North Ridge Road, East Suite 101 Lorain, Ohio 44055

Dear Mr. Doud:

Enclosed is the Auditor Certificate of Estimated Property Tax Revenue that MHARS requested per Lorain County Board of Commissioners Resolution No. 24-255 on April 9, 2024.

These certificates reflect the following request;

1) 1.2 mills for 10 years

A presentation will be made to the Commissioners at a later date to be determined in the process to place this issue on the November 5, 2024 ballot.

Should you have any questions, please feel free to call.

Sincerely,

Theresa L. Upton

Clerk

tlu

Enclosure

Cc: Dan Petticord, Assistant LC Prosecutor

KC Saunders, Budget Director

File

Certificate of Estimated Property Tax Revenue

Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.

The according Auditor of Londo County Ohio does have been the full of the

THE COUNT	y Additor of <u>corain</u> Coun	ity, Onio, does hereby tertify t	ne ronowing:		
1. On	April 16, 2024	, the taxing authority of th	e Count	y of Lorain	
certified a	copy of its resolution or	ordinance adopted	April	9, 2024	
requesting	g the county auditor to o	ertify the current taxable valu	e of the subdivision and	l the amount	t
of revenue	e that would be produce	d by (1.20) mills, to levy a tax	outside the 10-mill limit	ation for	
Mental	Health purposes purs	uant to Revised Code §	34 <u>0 & 5705.221</u> , to be pl	aced on the	ballot
at the	November 5, 2024	, election. The levy type is	renewal	_•	
2. The pro	perty tax revenue that v	vill be produced by the stated	millage, assuming the t	axable value)
of the sub	division remains constar	nt throughout the life of the le	vy, is calculated to be	\$	8,666,000
3. The total	al taxable value of the su	ubdivision used in calculating t	he estimated property t	ax revenue	
is <u>\$</u>	9,181,125,3	30.			
4. The mil	lage for the requested le	vy is (1.20) mills per \$1 of taxa	ble value, which amou	nts to	
\$ 32 fo	r each \$100,000 of the c	ounty auditor's appraised valu	e.		
	1 0 1				
7	to and		April	30, 2024	
V	Auditor's signat	ure		Date	

Instructions

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01 (A) & (C).
- 3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rather than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property, R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, the estimated amount submitted by the auditor to the county budget commission. R.C. 5705.03(B).
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

Worksheet to Calculate Revenue for Form DTE 140R When a Taxing Authority Certifies a Rate and Requests the Revenue Produced by that Rate for Renewal Levies

Calculation of Revenue

		Tax Value		Milage Rate					Revenue
1. Class I Real-Res/Ag	\$_	7,258,794,120	Х	0.908370	. ÷	1,000	=	\$_	6,593,671
2. Class II Real-Other	\$_	1,340,303,570	. х	1.024986	. +	1,000	=	\$_	1,373,792
3. Public Utility Personal	\$	582,027,640	. x	1.20	÷	1,000	=	\$_	698,433
4. General Personal	\$_		Х		÷	1,000	=	\$_	0
5. Personal Property Phase-out F	\$_								
6. Total Revenue								\$_	8,665,896

Instructions

Line 1.Enter tax valuation of all Class I real property (residential and agricultural property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class I. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Line 2.Enter tax valuation of all class II real property (all other real property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class II. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Line 3. Enter the estimated valuation of public utility personal property for the first tax year the levy will be assessed against public utility personal property. To determine the public utility valuation, please refer to the values in the appropriate spreadsheet available at:

www.tax.ohio.gov/channels/government/services_for_local_govts.stm

Note: Public utility personal property taxes are assessed at the same time as real property taxes, except, beginning in 2007, telecommunications property. The public utility values in the spreadsheets reflect the shift of telecommunications property to general business property.

Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Line 4. Using the estimated values published on the Department of Taxation's Web site at the address provided above, enter the estimated general personal property value for the first general personal property tax year the levy will be collected. (Note: If the first year for which the levy will be assessed against real property is tax year 2008, then the first tax year that levy will be assessed against personal property will be 2009.) Since telecommunications companies are the only general businesses that are still liable for the personal property tax, and then only for tax years 2009 and 2010, only the estimated value of the telecommunications property should be entered on this line. No entries should be made on this line for levies that will first be effective for real property for tax year 2010 or thereafter. Then enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Line 5. Enter the amount of the reimbursement payment (if any) the subdivision will receive for a qualified renewal levy for the first general personal property tax year the proposed levy will be or would be in effect. (Note: if the first year the proposed levy will be assessed against real property is tax year 2008, then the first year that levy will be assessed against personal property will be 2009.) For personal property tax years 2007-2010, reimbursement amounts for qualifying levies are posted on the Department of Taxation's Web site. For tax years 2011-2017, potential reimbursement amounts will be posted as those tax years are imminent.

Una 6. Add the revenue amounts in lines 1 through 5 and enter total here. Place this amount on the line provided in Item 2 on form DTF 140R.



April, 2024

Methods

This opinion research data was gathered through a combination of 383 live telephone interviews and secure SMS/text-to-web surveys in English and Spanish languages conducted with voters registered to vote in Lorain County, Ohio who had valid residential, VOIP or cellular telephone numbers.

The overall estimated margin of sampling error is +/- 5 percent, based on a confidence level of 95 percent, although it varies for each individual question. This means that if this survey were repeated, 95 times out of 100 the results would be within plus or minus 5 percent of those provided herein.

The interviews and surveys were completed during the period of April 8, 2024 through April 12, 2024.

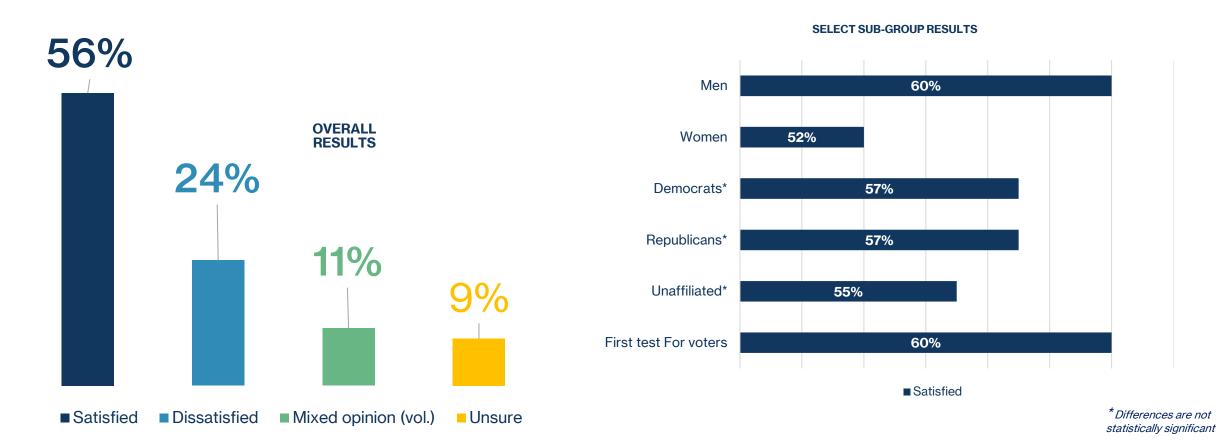
Some adjustments were made to weight the results toward estimates of demographic and geographic characteristics of the electorate in order to account for under- and over-sampling that normally occurs as a result of the random selection process, and to ensure that all major sub-groups are represented in proportion to their actual percentages.

Like all polls, this opinion survey research is subject to other possible sources of error, such as unintentional bias in the wording of questions, data-entry error and nonresponse bias.

Due to computational rounding, not all results add up to 100 percent and the results are presented in a different order than the questions were asked.



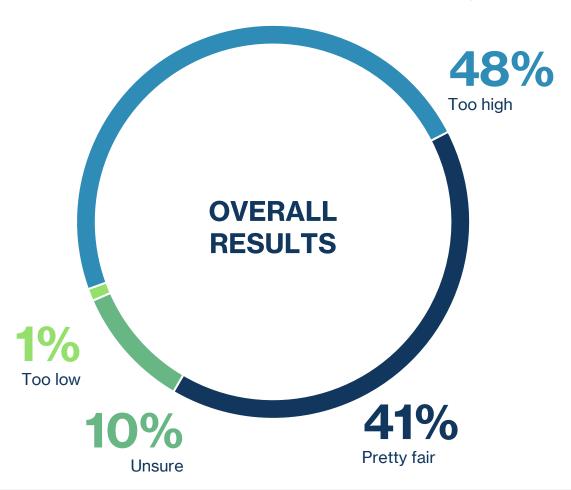
Generally speaking, at this time would you say that you are satisfied or dissatisfied with the quality of life in Lorain County?

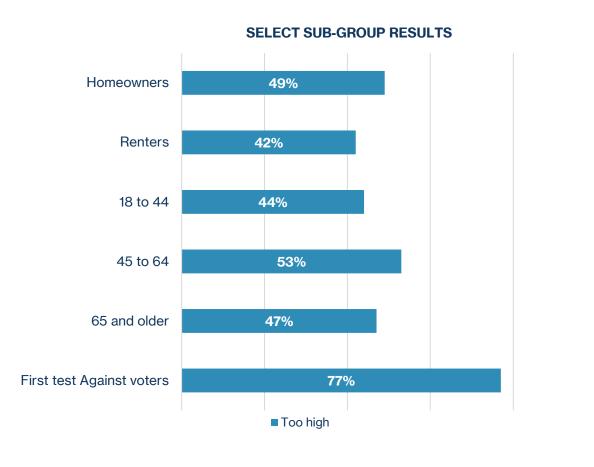




Property Taxes

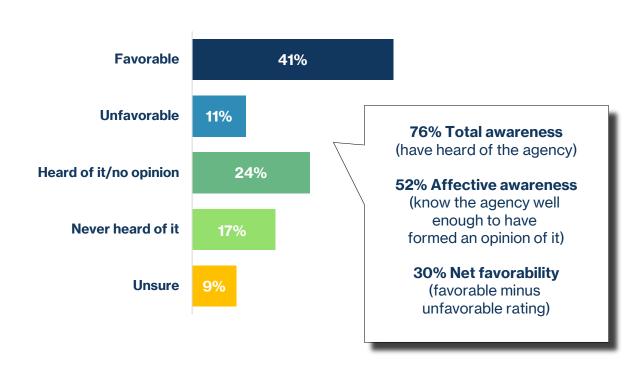
Generally speaking, would you say that property taxes in the particular area where you live are too high, mostly pretty fair or too low?

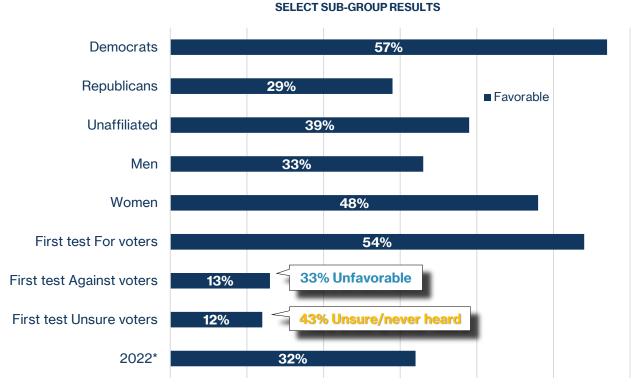






Which of the following best describes your view of the Mental Health, Addiction and Recovery Services Board of Lorain County?



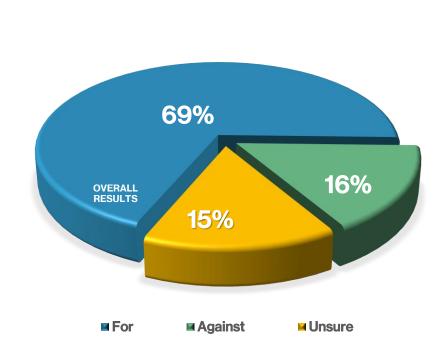


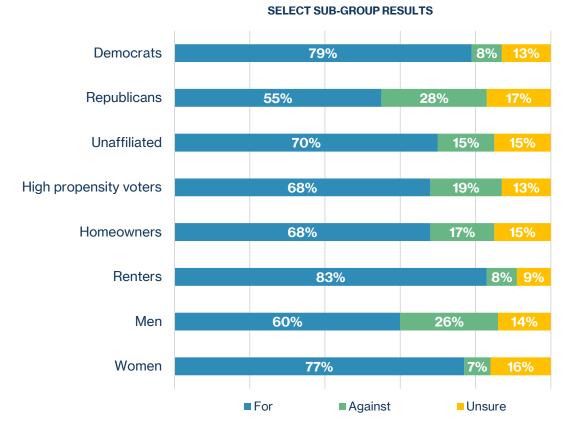
* Different question wording & structure



First Test

Looking more closely at the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County, it will be a renewal for a tax for the benefit of Lorain County for the purpose of providing essential mental health and recovery services and facilities, for children, adults and senior adults at a rate not exceeding 1.2 mills for each one dollar of valuation, for 10 years, first due in calendar year 2025. Now, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?









Open-ended Question

In a few words, what is the biggest reason that you would vote against it?

21%	Taxes are too high/do not want taxes to increase
19% 19%	Not needed/will not help/not effective Cannot afford it/personal financial circumstances
10% 7% 5%	Money will not be spent properly Taxpayers should not have to pay for recovery/addiction services Need more information/do not know enough about it
9% 11%	Other Unsure

n=61



The word "tax" (taxed, taxes) appeared 22 times in the verbatim responses

Would you be more or less likely to vote for the renewal levy, if you learned that...

The funds from the levy provide mental health services for children and families 73% 5% 18% who cannot afford to pay for them? 73% 5% 20% Since it is a renewal, it will not raise property taxes? It is a place for families to turn to for help when they have a loved one with mental 72% 21% illness or addiction? Funds from the levy pay for mental health professionals who work with teachers to 71% 8% 16% identify troubled children and provide school-based treatment services? It provides drug and alcohol treatment for people with mental illness, who would go 70% 19% untreated without it? It ensures there is a safety net to provide drug treatment services for people 67% 6% 21% without insurance who have nowhere else they can get the help to recover and overcome their addictions? It maintains critical funding to many of the agencies that provide essential 66% 8% addiction and substance abuse treatment services in the community that would not be available without the levy? The money helps to fund a diversion center, where people who experience mental 64% 21% 8% 7% health problems can get immediate assistance, instead of being taken to jail? ■ More likely Less likely ■ No difference Unsure

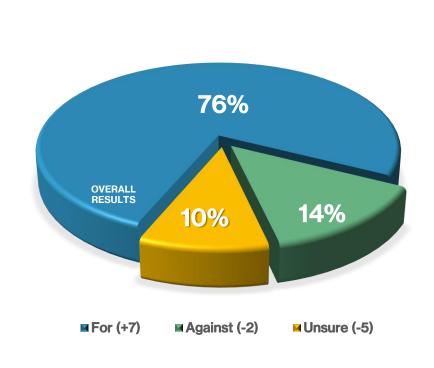


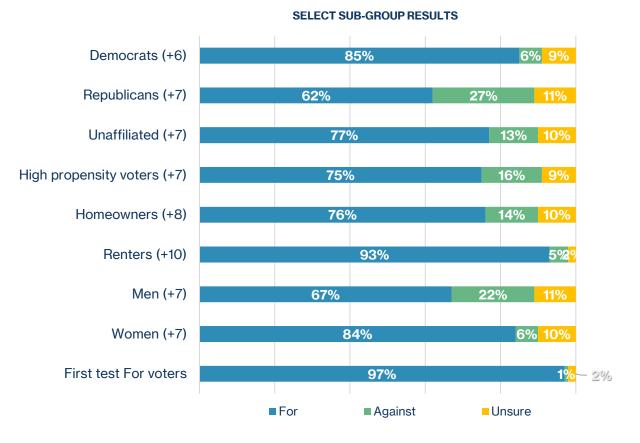
LORAIN COUNTY, OHIO

Conclusion

Final Test

Sometimes people change their minds after they hear more information, so let me ask you again, if the election were held today, and you were voting, would you vote for or against the renewal levy for the Mental Health, Addiction and Recovery Services Board of Lorain County?









Forced Choice Battery Question

As you are considering how you will vote, which group do you think would be most influential to you as you are deciding how you will vote on the Mental Health, Addiction and Recovery Services Board of Lorain County renewal levy?

AMONG ALL:	AMONG FOR VOTERS:	
35%	41%	Families of people who have used the services
13%	16%	Doctors & nurses
8%	9%	School teachers
5 %	3 %	Members of the clergy & religious leaders
4%	4%	Local newspapers
1%	2%	Unions
13%	16%	All/combination (vol.)
1%	0%	Other (vol.)
4%	1%	None/do not want to hear from anyone (vol.)
17 %	9%	Unsure



Other Findings

Among those tested in a forced choice battery, the most common mental health problems cited by voters were **untreated mental health problems** (27 percent overall, and 31 percent among first test For voters) and **illegal drugs** (25 percent overall, and 45 percent among first test <u>Against</u> voters).

41 percent of voters rated fentanyl and opioid addiction as a very big problem in the community, and the sentiment was very consistent among the array of various key subgroups in the study.

Overall, 52 percent said that they use social media frequently, and reported use was higher among 18 to 44 year-olds at 67 percent; women at 62 percent; and first test For voters at 58 percent.

Only 13 percent said they read *The Chronicle Telegram* newspaper frequently and just 4 percent were frequent readers of *The Morning Journal* newspaper.



Key Findings Recap

Lorain County MHARS was fairly well-known, enjoyed a 4-to-1 favorable-to-unfavorable ratio, and appeared to have steadily built up its image since the name change occurred.

With the exception of a small pocket of against voters and Republicans, it appears to be a well-liked and, presumably, trusted public service provider in the community, although it should continue to strive to build its image and awareness in the remaining time before November...and beyond!

Even amid high tax sensitivity, the proposed renewal for the levy was well-received by voters, garnering majorities of support across the spectrum of sub-groups that comprise Lorain County's electorate. Despite some ambivalence among Republicans, even a majority of them were supporting the renewal, which is reassuring. Given the robust initial support, it may be prudent to buttress it, rather than trying to convert or appease the very modest proportion of those voting against it.

The agency's renewal campaign and image outreach are armed with a surfeit of messages that tested well in the study, and all can be used situationally as needed.

However, featuring the provision of services for children & families who cannot afford them may be the most emotive, while the fact that it will not raise taxes, may be the most pragmatic and simple to convey...which may be a particularly important consideration during the coming election cycle and fierce competition that will likely emerge for the attention of voters.

The most potent surrogates were families of those who have received MHARS services, and should perhaps feature individual success stories to strike an uplifting tone, rather than touting societal successes in reduction and prevalence, which the public may not be willing to accept, given the high levels of concerns exhibited about opioid addiction and drug problems.





Questions?

Contact Fallon Research at: (800) 676-3996 • fallonresearch.com Florida (813) 283-2665
Ohio (614) 341-7005
Washington, DC (202) 263-7292



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Community Planning and Oversight Committee Report

Tuesday, June 11, 2024 5:00 p.m. MHARS Board Office – Conf Room

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Mike Babet, Committee Chair, David Ashenhurst, Earl Martin, Robert Stipe, Dan Urbin (ex officio)

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Rebecca Jones, Vinaida Reyna, Rick Sherlock

I. **Informational** – None to report

Recommendations: Agenda Process Sheet (APS) II.

A. FY24 Allocation Increase

Amanda Divis - Director

• Far West Center

\$45,000

APS 06.24.01

APS 06.24.02

- a. Robert Stipe made a motion to move the recommendation to the Finance Committee. Seconded by Earl Martin. All in favor. Motion carried.
- B. FY25 Approval to Enter into a Contract

Amanda Divis - Director

- Signature Health Adam and Amanda Center and Treatment Services \$33,100

 - a. Robert Stipe made a motion to move the recommendation to the Finance Committee. Seconded by Earl Martin. All in favor. Motion carried.
- C. FY25 Access to Wellness

Amanda Divis - Director

- A Place to Recover \$200,650 APS 06.24.03
 - a. Robert Stipe made a motion to move the recommendation to the Finance Committee. Seconded by Earl Martin. All in favor. Motion carried.
- D. FY25 Behavioral Health Wellness Coordinator

Tonya Birney - Director

- Educational Services Center (ESC) \$92,713.65 APS 06.24.04
 - a. David Ashenhurst made a motion to move the recommendation to the Finance Committee. Seconded by Robert Stipe. In Favor: David Ashenhurst, Mike Babet, Robert Stipe. Not In Favor: Earl Martin. Motion carried.
- E. APS 06.24.05 Pulled from the Agenda

Community Planning and Oversight Committee Report

Tuesday, June 11, 2024 5:00 p.m. MHARS Board Office - Conf Room

F. FY25 Lorain County Sheriff's Office

Arielle Edwards - Program Officer

• Reentry Coordinator

\$79,700.49

APS 06.24.06

a. Earl Martin made a motion to move the recommendation to the Finance Committee. Seconded by Robert Stipe. All in favor. Motion carried.

G. FY24 Contract Adjustment

Rebecca Jones - Director

• You Belong Initiative

\$3,000 increase

APS 06.24.07

a. Earl Martin made a motion to move the recommendation to the Finance Committee. Seconded by Robert Stipe. All in favor. Motion carried.

H. Walk-On: FY24 Contract Adjustment

Rebecca Jones - Director

Beech Brook

\$20,000.00

APS 06.24.08

a. Robert Stipe made a motion to move the recommendation to the Finance Committee. Seconded by Earl Martin. All in favor. Motion carried.

I. FY25 Network Agency Budget Recommendations (see Attachments A, B)

AGENCY	FY25 Budget Recommendations	Presenter Supporting Document
Applewood Centers Inc.	\$1,343,132	Rebecca Jones – Director see Attachment C
UMADAOP	\$160,000	Tonya Birney – Director see Attachment D

a. Robert Stipe made a motion to move the recommendations to the Finance Committee. Seconded by David Ashenhurst. All in favor. Motion carried.

b. Unfinished Business

- Data request and data/report for review by the committee, following staff response.
 - a. Mark Johnson is working on gathering the requested information.
- **b.** New Business None to report

Adjournment at 6:15 p.m.

Following Meeting: August date TBD



Agenda Process Sheet 06.24.07

COMMINITY PLANNING & OVERSIGHT COMMITTEE

 ☐ FINANCE COMMITTEE ☐ OTHER COMMITTEE ☐ BOARD OF DIRECTOR'S MEETING 											
□NEW PROGRAM □	CONTINUING PROGRAM	■EXPANDING PROGRAM									
Subject: You Belong Suicide Prever	ntion Initiative										
Contract Entity(s):											
Contract Term: 7/1/23-6/30/24											
Funding Source(s): Community and	Agency Budget										
Contract Increase: \$3,000 program expenses Original Allocation \$40,000 New Allocation \$43,000											

Project Description: The You Belong initiative was developed and implemented by MHARS staff through the work of the Children's sub-committee of the Suicide Prevention Coalition. The program is a peer led initiative designed to support schools who are interested in increasing the number of students that feel connected to peers and teachers within their respective schools with the understanding that increasing belongingness and decreasing the number of students who experience isolation and alienation, can reduce the risk of suicides. Further, You Belong provides an opportunity for youth to take a leadership role in creating a school climate wherein every student understands that he or she belongs. To this end the Board is providing mini grants to Lorain County Middle Schools that share the Board's interest in increasing student connectedness.

Planning considerations or impact specific to Diversity, Equity and Inclusion: The program is designed to increase social connectedness for all students in particular those who have been socially isolated. The youth peer mentors are recruited to reflect the demographic make up of the school population.

Related Facts: This school year a total of 15 middle schools participated in the program, including a record number of 250 youth leaders as compared to 150 mentors the previous school year. This 66% increase in the number of students led to increased costs. Additionally, program improvements were made

based on school feedback to include outdoor team building exercises which increased the cost of the end of year event.

Number Served: Roughly 4081 students in 15 schools benefitted from the You Belong Program.

System Impact: You Belong will increase social connectedness in the participating schools.

Metrics (How will goals be measured)	The goal will be measured using a pre and post program survey for students in each of the schools.
--	--

Evaluation/ Outcome Data (Actual results from program)

- 4081 students completed the pre -program survey while only 3,490 students completed the post survey. This is due to downward trends in attendance in schools toward the end of the school year.
- The comparison between the pre and post surveys reflect an increase in the areas of social connectedness and awareness that resources are available.

ATTACHMENT A

Budgeting Process Overview

Below is a link and password for you to be able to access the Live Binder (a web-based document repository) which has the Contract Applications from each agency.

https://www.livebinders.com/b/3400461

Key: MHARS

Even prior to agency application and budgetary reviews, network agency collaboration and review occurs ongoingly to inform the MHARS staff recommendations for the next fiscal year budget. A very broad overview of this includes:

- Current Services and Capacity Indications Consistent with our Strategic Plan and Community
 Assessment Plan
- Agency application, program development and growth predictions We seek to understand the funds being requested for each service or program that they were submitting.
- Historic, current actual and projected utilization of funds Reviewing utilization over the past
 four fiscal years, and recognizing that the last quarter of FY20, all of FY21 and FY22 were
 impacted by Covid-19, we make recommendations knowing that a return to previous levels of
 service will be gradual as the impact of the pandemic is not over and we have continued to face
 a significant workforce shortage in FY23 and FY24.
- Other funding opportunities and potential for clinical and administrative efficiencies. State Opioid and Stimulant Response (SOS), additional state or federal grant awards and increased Medicaid utilization are examples of other funds to be used first. A decreased need for transportation as agencies and clients are more adept at telehealth are examples of this.

Attachment D is an excel document with Budget Analysis.

Of note: The federal fiscal year and our fiscal year do not match. Therefore, we will remove these funds from existing budgets so that we can present an apple to apples review of just FY25. This may be discrepant with the numbers presented by the agencies in their original proposals.

State Opioid and Stimulant Response funding (SOS), for example, are federal dollars already awarded through the end of September. These funds cross our fiscal years 24 and 25 and agencies already have these funds through September. We will not duplicate these current funds in this budget process. When these funds are awarded for the next federal fiscal year, they will be additional allocations.

Not including these numbers at this time is in no way a reflection of our intentions towards that service or program in the future.

Also removed from some budgets are items where we have "Pooled Funds". These include the Bilingual Staff Incentive, Internship Stipend, Professionally Led Support Groups and Interpreting. Again, these are still funded but will be done through pooled funding that can be accessed by the providers through invoicing.

Upon review, if there are any questions or clarifications that we can provide prior to the meeting, please reach out via email or call (440) 787-2073.

ATTACHMENT B

Contract Recommendations and Budget Process

Excel Spreadsheet Guidance

In your packets, you will find Attachment C and D - Network Agency Contract Analysis Spreadsheets.

Each agency that we review this month has a page which outlines the financial information that we review as we plan for FY25.

These are agencies with EXISTING CONTRACTS in FY24. These recommendations are for continuing contracts and adjusted budget allocations. Ohio Revised Code (ORC)requires us to give an agency 120-day notice of any plans to significantly change or end a contract. Our Board approved in February our 120-day notice which stated our intention to continue our contracts with no significant change. We did state that metrics and reporting requirements are ongoingly developed in collaboration with providers.

You will see, predominantly, three categories of funding: TREATMENT SERVICES, PREVENTION SERVICES, and OTHER. Not all agencies have all of these categories, dependent on their size, focus of work and service array. Some agencies with fewer areas of service may not have labeled categories, but line items for the work we contract for them to do. LCADA has additional categories as their work is further broken out between SUD and Gambling, Treatment and Prevention.

TREATMENT SERVICES

These are traditional services such as counseling, case management, medical (psychiatric prescribers) and related services. The MHARS Board is committed to parity with Medicaid and is in alignment with Ohio Revised Code and the Ohio Department of Mental Health and Addiction Services.

This means we have the same definitions of services, provider requirements and licensure, rules and regulations. Agencies must also have third party accreditation by a national body such as the Commission on Accreditation of Rehabilitation Facilities or the Joint Commission.

Parity also means that we pay for services at the same rate as Medicaid. Most services are Fee for Service (FFS), meaning a rate per unit is billed when that service is provided. These funded line items are not outright awards of money. They are an account of dollars that are billed into. Unused funding stays with the MHARS Board. Strict documentation requirements are outlined in ORC and Medicaid rules to support billing structures and most agencies have electronic health records (EHRs) just like primary care providers, to provide checks and balances for compliance.

The MHARS Board prioritizes Treatment Services and is committed to ensuring Lorain Residents do not face a barrier to treatment due to inability to pay. Our funding is considered payment of last resort, meaning that Medicaid, Medicare or private insurances will be fully utilized by those recipients. Additionally, those with financial resources are required to pay for services based on a sliding fee scale. MHARS funding is for persons who do not have these resources or for services that are not covered by another payer. Funding is braided from federal, state, and local levy dollars.

FUNDING RECOMMENDATIONS are made based on the agency's capacity and projections of services that will be provided. Directors work year-round with our providers, review past years'

ATTACHMENT B

utilization and current year projections. We do not manage agencies but do communicate and support them in their work. Directors are often aware of staffing shortages and expansion, and reduction or expansion of programs being provided. Covid had a significant impact on persons seeking services and on staffing. We are seeing growth over this past year and project continued return to providers having increased capacity.

We are funding these services based on capacity and rates for each service. You will see that some agencies have asks that are significantly higher than projections would support. Where we know and agree with projections of growth, we fund accordingly. Where we are less certain, we fund at a "right sized" level with the ability to add funding at a later date if new projections exceed our planning.

Finally, there was a Medicaid rate increase, as of January 1, 2024 of roughly 12%. This was only the second increase since the 1990's. Current year projections are low due to these rates being seen for just two months when we ran projections in March. Next year the rates will be in effect for the full 12 months.

PREVENTION SERVICES

Guided by the Prevention Strategic Plan of OhioMHAS, we receive state funding to support much of our work in this area and also augment with federal funding, additional grants or levy dollars. OMHAS sets funding guidelines and determines eligible programs and positions that we support through our providers. Rates for services or positions supported are, in most cases, cost based. As has been presented to the Board, prevention is provided through a tiered approach and programs evolve as we are able to adapt to the specific needs of schools and the broader community.

OTHER

In this category, there is a wide range of services, positions and programs that we support. Again, we are the payer of last resort, but many of the services and programs that are needed in the field of mental health and substance use disorder are not paid for through Medicaid, Medicare or private insurances.

In this category you find Full Time Equivalents (FTEs), meaning that we pay the salary of a staff position. These are positions that function in an important capacity, but their work is not one that can bring in revenue and is not considered typical overhead. An example is our Re-entry Specialist at the jail and our Detention Home Clinician for children at the Detention Home as Medicaid will not pay for any services in these settings.

Additional line items include performance-based incentives, support of transportation, sexual assault services for adults and children, early childhood mental health programs and Peer Support for examples.

Being the payer of last resort does not mean that we are reluctant to utilize funding. Instead, this means that we seek to fully expend and utilize state and federal dollars wherever they are designated for a foundation of treatment, prevention and recovery supportive services. From there, we are able to augment and expand, as is our purpose, to comprehensively support mental health and substance use disorder recovery and wellness. These OTHER line items are where we are able to flexibly have impact and support the initiatives that we need to make our system as comprehensive as possible.

Attachment C1 – Applewood Centers Inc. (ACI)

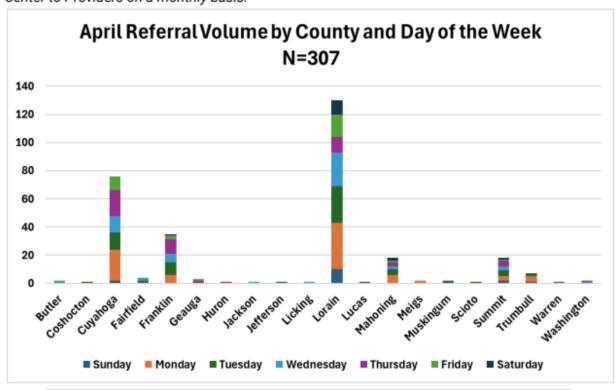
Funding recommendations for ACI total \$1,343,132 for FY25. The majority of funds will be used to support the delivery of **Mobile Response Stabilization Services** (MRSS), a service for youth up to the age of 21 that expands the crisis continuum of care.

MRSS is delivered in three stages: 1. Screening and triage 2. Initial mobile intervention 3. Ongoing stabilization

The goals of MRSS are the following: Safety; Maintaining youth in the least restrictive setting; Diverting youth from hospital emergency rooms and inpatient hospitalization; Assist youth and families in skill building to prevent future crisis.

In FY24 through 4/30/24, the MRSS team has received 852 calls, averaging roughly 85/month as measured by the Data Management System through OHMHAS. Currently, the program hours of service are M-F, 24 hours each day. To maintain fidelity to the model, the service has been required to be delivered seven days each week, beginning 7/1/24. While call volume has been highest on M-W, roughly 10 calls per weekend are received. Those calls have received a traditional crisis response rather than a youth centric crisis response. In the past two fidelity audits from OMHAS, the program has scored well and will need to expand services to seven days each week to maintain that standing and continue to receive funding through OhioRise.

REFERRAL VOLUME: The graphs below will represent the volume of referrals going from the Call Center to Providers on a monthly basis.



The initial crisis services are delivered predominantly in the home (47%), followed by hospital emergency departments (39%) and lastly schools (10%). Stabilization services are accepted by 83% of those youth/families that have been assessed and released in the community. These services are delivered in the home or schools. Roughly 43% of youth are not connected with a service provider at the time of assessment.

The vast majority of the youth are discharged to home with a safety plan, referrals and stabilization services. There has been a rise in the number of youth requiring inpatient stabilization this fiscal year. This is a trend that is occurring locally, statewide and nationally according to data from OMHAS and SAMHSA.

DISPOSITION										
	HOME	%	Hospital	%	JJ/TP	%	Respite	%	TOTALS	
July-23	17	68%	7	28%	1	4%			25	
August-23	24	65%	8	22%	5	14%			37	
September-23	55	85%	9	14%	1	2%			65	
October-23	46	79%	12	21%	0	0%			58	
November-23	46	82%	10	18%	0	0%			56	
December-23	40	82%	9	18%	0	0%			49	
January-24	43	69%	15	24%	2	3%	2	0	62	
February-24	44	68%	16	25%	4	6%	1	0	65	
March-24	43	72%	14	23%	3	5%	0		60	
April-24										
May-24										
June-24										
TOTALS	358	75%	84	18%	16	3%	3	0	477	

ACI also seeks MHARS board funding for their outpatient counseling programs, which are provided predominantly in the community and school- based programming, including intervention and prevention. The outpatient counseling services were offered to 378 youth in the first half of FY24 and school- based services were offered to 463 youth in 10 schools.

ATTACHMENT C APPLEWOOD CENTER

updated as of 04/09/2024

updated as of 04/09/2024									FY24				% Increase		
updated as 0j 04/09/2024								Λ.	CTUALS	I			(Decrease)		
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BEGINNING	CURRENT	A	LIUALS				from prior		-
SERVICE	FY19	FY20	FY21	FY22	FY23	BUDGET	BUDGET	TOTAL	THROUGH	PROJECTED	VARIANCE	ASK FY25	vear	RECOMMEND	
MH Medical & Related Services	27,481	8,439	9,913	9,216	14,512	8,315	8,315	3,989	20240322	4,939	VARIANCE	15,000	80.4%	8,315	
MH Assessment, Evaluation & Testing	8,976	4,647	4,207	1,162	14,846	11,073	11,073	5,395	20240306	8,386		8,000	-27.8%	9,000	
MH Counseling & Therapy Services	53,780	71,068	40,541	32,224	12,694	3,145	3,145	5,355	20240315	9,396		21,000	567.7%	15,000	
MH Coordination & Support Services (TBS)	3,865	28,432	41,169	37,127	13,013	14,817	14,817	16,686	20240321	13,805		45,000	203.7%	14,817	
MH Community Psychiatric Supportive Treatment	22,832	20,351	4,758	1,798	-	1,,01,	11,017	10,000	20210321	15,005		13,000	200.770	1,,017	
MH Intensive Home-Based Treatment	44.635	55.844	2.195	-,									0.0%		
	,	,	_,							1					
															We have asked for expansion of this
Multisystemic Therapy (MST)															team and services as other agencies
	44.632	54.289	35,909	40,105	38,574	46.082	46.082	10,998	20230831	65,808		100,000	117.0%	80.000	are not providing it
TREATMENT SERVICES SUBTOTALS	206,201	243,070	138,692	121,632	93,639	83,432	83,432	42,423		102,334	18,902	189,000	126.5%	127,132	
					·	•					•	•		•	
Prevention: MH Problem Identification & Referral	18,238	19,600	5,240	40	-	2,000	2,000								
Prevention: MH Education (Consultation)	36,621	33,430	4,670	24,460	12,540	20,000	20,000	12,946	20240325	19,092					
Prevention: Education	432	300	400	2,300	4,560	3,000	3,000		20231026	156					
PREVENTION SERVICES SUBTOTALS	55,291	53,330	10,310	26,800	17,100	25,000	25,000	12,946		19,248	(5,752)	30,000	20.0%	25,000	
Ohio Healthy Transitions Project	-	-	-	-	-					_				-	
ECMH Counseling	-	8,163	5,385	4,068	4,768	5,000	5,000				(5,000)	5,000	0.0%	4,000	
															Applewood requested to add a
DH Consultation															partial FTE. We are not supporting
	25,000	25,000	25,000	25,000	45,001	80,000	100,000	56,328	20240228	82,772	(17,228)	177,124	77.1%	100,000	this at this time.
ODYS Reentry Specialist	-	-	-	-	-	31,347	31,347				(31,347)	32,000		32,000	
Psych Incentive Waitlist	7,000	2,000	5,000	-	-					-					
Psych Incentive # FTE's	10,875	1,200	1,690	1,975	3,000	3,000	3,000	2,450	20240131	2,493	(507)	6,000	100.0%	6,000	
IHBT Staff Retention Bonus	4,000	3,000	-	-	-										
IHBT Incentive	22,000	13,000	2,500	-	-										
Youth Wraparound	139	2,000	-	-	-										
Engagement & Outreach - Transitional Age Youth	-	-	-	-	-										
Non-Billable Case Management	9,484	14,003	842	834	-							3,000		3,000	
Crisis Liason	221,728	250,060	322,612	165,518	-										
Miscellaneous Billings	902	-	-	-	-			i		•					
															Per OhioMHAS, MRSS Fidelity and
Mobile Response Stabilization Services - Direct															requirements of accessing Aetna
															funding, program must expand in
	-	-	-	-	737,783	225,000	225,000	51,772	20240320	83,051	(141,949)		454.00:	300,000	hours available beginning July 1.
Mobile Response Stabilization Services - Indirect	-	-	-	230,219	-	500,000	500,000	327,301	20240131	653,130	153,130	1,258,990	151.8%	700,000	
MRSS - Staff Incentive	-	-	-	-	20,000	20,000	20,000	20,000	20240630	20,000	-	92,000	360.0%	46,000	l
Productivity Credits	3,071	3,576	-	1,200	-	251.217	201217	457.054	•		(40.004)	1,500			=
SUBTOTALS	304,199	322,002	363,029	428,814	810,552	864,347	884,347	457,851		841,446	(42,901)	1,575,614	78.2%	1,191,000	

Applewood implemented a new electronic health record this year (in conjunction with Bellefaire). The billing component of which has had significant glitches. Billing files have many rejections, resulting in denial of claims until the glitches are fixed. Fixing a bill file does not always mean fixing the larger glitch and the process continues each bill file (weekly, biweekly, monthly) requiring rework by hand at the agency. As a result, projections in treatment services and prevention are not accurate. In response, our funding recommendations are based on what is known as accurate (not EHR dependent), and on historic or flat funding.

Attachment D

UMADAOP															
							FY24						% Increase		
UPDATED AS OF 03/18/2024				ACTUALS						(Decrease)		_			
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BEGINNING	CURRENT						from prior		
SERVICE	FY19	FY20	FY21	FY22	FY23	BUDGET	BUDGET	TOTAL	THROUGH	PROJECTED	VARIANCE	ASK FY25	year	RECOMMEND	
Prevention Strategies	95,000	95,000	95,188	95,188	95,188	95,188	95,188	71,391	20240331	95,188	-	160,000	68.1%		With a current lack of capacity for the county specific to Gambling Prevention. Client choice does not exist as we have only one provider. We have asked and are developing UMADAOP to add Gambling Prevention to their existing services.

Governance Committee Meeting Report

Thursday, June 13, 2024 5:00 p.m. Conference Room

The Governance Committee shall review Board By-Laws and recommend revisions to the BOD for adoption. Any BOD member or the Executive Director may suggest By-Law changes for the Governance Committee to consider. All discussions regarding By-Law changes shall include input from the Executive Director.

The Committee will review and supervise Board Member attendance.

The Committee shall monitor and conduct self-evaluation surveys of BOD members to inform the future educational training needs of the BOD. These surveys shall be conducted not later than June of each year.

Committee Members Present: James Schaeper (CGO and Committee Chair), Dr. Hope Moon, Clifton Oliver, Daniel Urbin (ex officio)

Committee Members Absent: Tim Carrion, Michele Flanagan

Staff Present: Michael Doud, Vinaida Reyna

I. Informational

- a. Review the Board of Directors' Self-Evaluation Survey
 - After reviewing the evaluation results, 3 items were highlighted:
 - i. Question No. 2 The Committee suggested revising the Agenda Process Sheet (APS) to ask "How does this support the Strategic Plan?". The Executive Director will work on this suggestion with the Chief of Behavioral Health Services.
 - ii. Question No. 5 The Committee wondered if the low number represented newly appointed members. A Board of Director's training is offered yearly.
 - iii. Question No. 13 The Committee suggested adding current bylaws to the tablets for quick referencing during all meetings.
- b. Board Budget Review Process for FY25
 - Michael Doud asked the members for their feedback on the FY2025 budget process. Committee members were encouraged to share any recommendation for change in the application and attachments. If there are any questions after today's meeting, please reach out to Michael and Barry.

II. Recommendation

a. Walk-On: Time Limits – Committees

- After some discussion, the committee felt the need to edit the Bylaws Appendix A "Special Rules" no. 2 to add Committees to the rules of time limits. Per item discussions will not exceed 10 minutes. Please see attached draft of Appendix A.
- Dr. Hope Moon made a motion to present the draft to the full board for approval. Clifton Oliver seconded the motion. All in favor. Motion carried.

Governance Committee Agenda

Tuesday, May 16, 2023 6:30 p.m. Amy H. Levin Center

- III. Unfinished Business None at this time
- IV. New Business None at this time
- V. Determine Consent Agenda items
 - Recommendation Approval of suggested language change in Appendix A "Special Rules" Item 2 to reflect time limits to include Committee Meetings.

Adjournment at 5:44 p.m.

Next Meeting: as needed

The next 15 questions will use a linear scale. Please refer to this key for answering the questions below.

- 1 = Yes, this is true and I can personally explain how the Board fulfills this responsibility.
- 2 = I believe the Board fulfills this responsibility but I am not certain how it is done.
- 3 = I do not know if the Board fulfills this responsibility.
- 4 = I think the Board partially fulfills this responsibility but there is additional work needed.
- 5 = I do not believe the Board fulfills this responsibility. Work needs to be done.

Board of Directors' Self Evaluation of the Board's Functioning

11 responses

Publish analytics

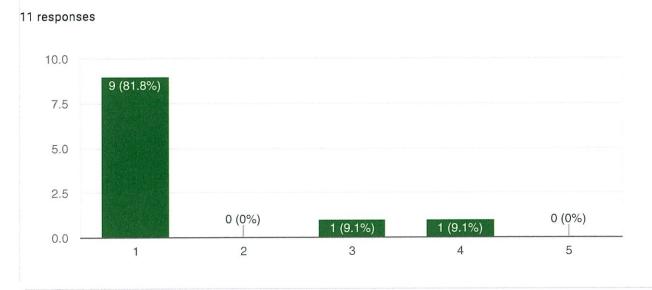
How many years have you served on the MHARS Board?

11 responses

less than one (1) year
between 1-4 years
between 5-8 years
more than 8 years

1. The Board respects and upholds the organization's mission (MISSION: The mission of the Board is to improve the well-being of all members of our community by planning for, establishing and maintaining an effective, efficient, and quality system of mental health, addiction and recovery services for Lorain County).

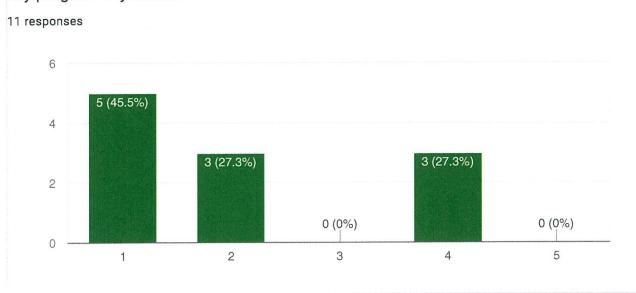




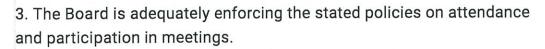
KEY FOR USING LINEAR SCALE:

2. The Board assesses the performance of the organization against the mission, strategic plan and its key program objectives.



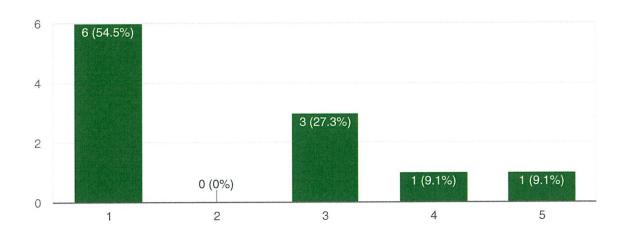








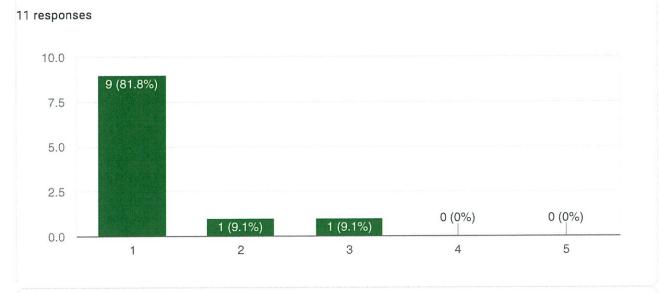
11 responses



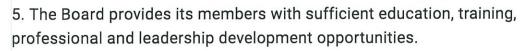
KEY FOR USING LINEAR SCALE:

4. The Board oversees the performance of the Executive Director, including conducting an annual performance review.



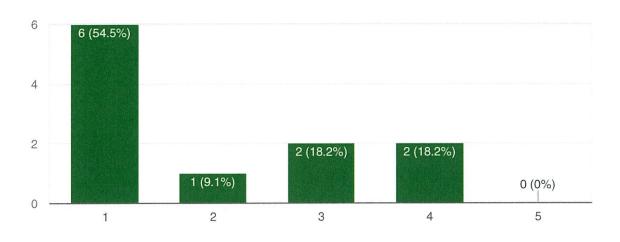










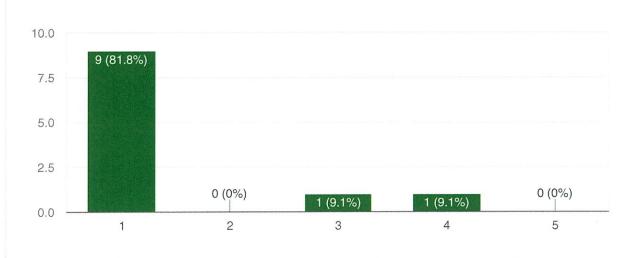


KEY FOR USING LINEAR SCALE:

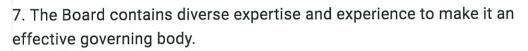
6. The Board's process for nominating officers is clear and functions properly.



11 responses

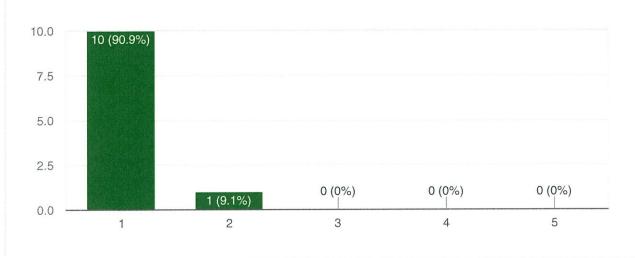










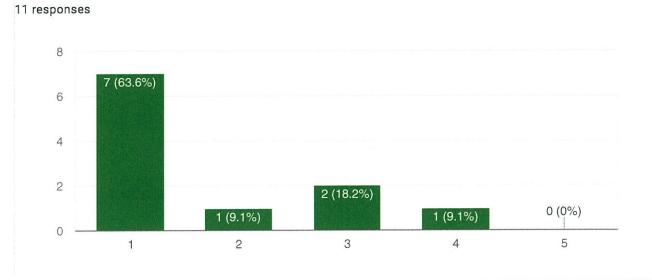


KEY FOR USING LINEAR SCALE:

8. The expectations for Board members are clearly defined and adequately communicated.





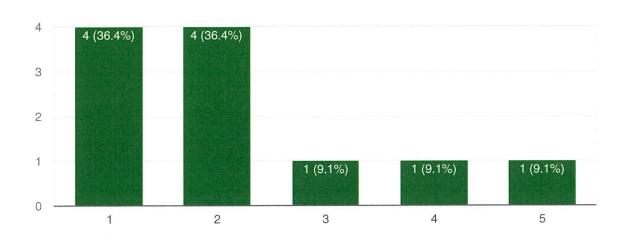




9. There are adequate opportunities for Board Members to advocate with state and federal officials, as well as members of the community to advance the Board's mission.





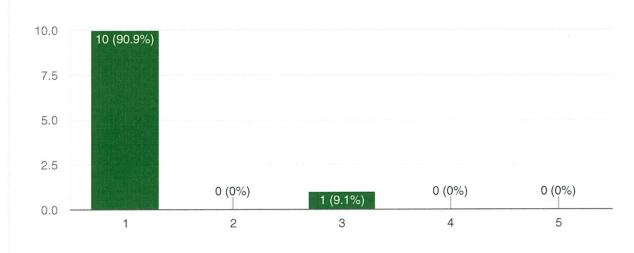


KEY FOR USING LINEAR SCALE:

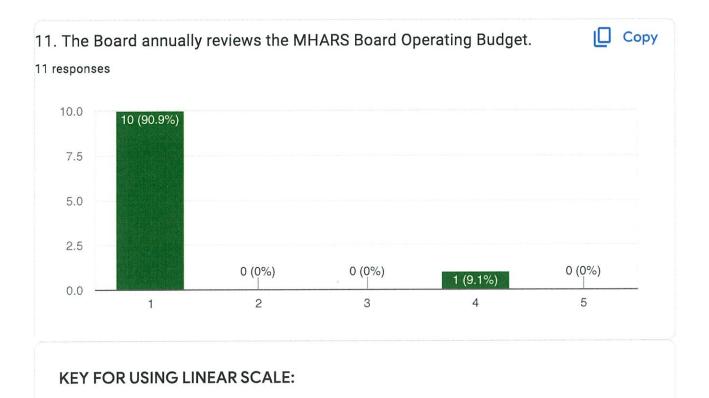
10. The Board has established a climate of trust and respect between the Board and the Executive Director.

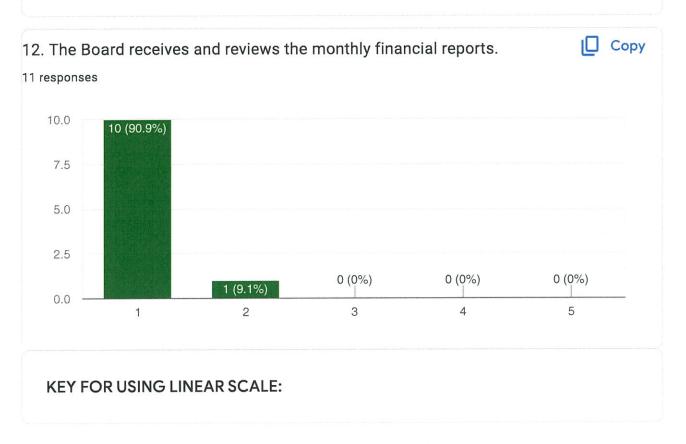


11 responses

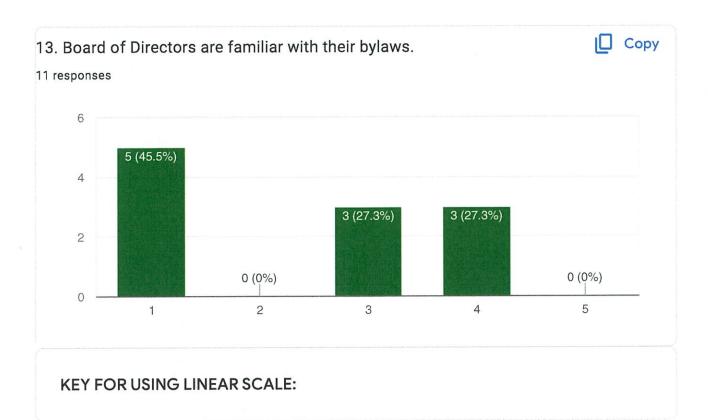


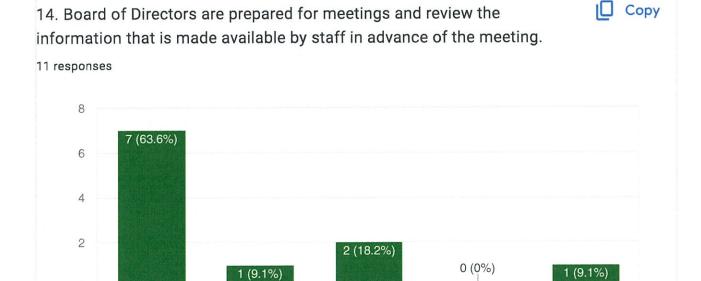






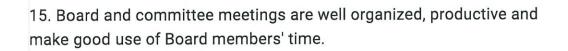




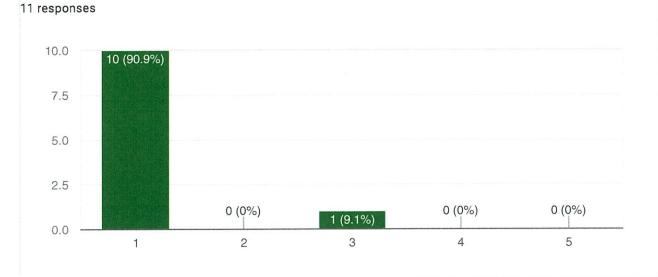


KEY FOR USING LINEAR SCALE:









Suggest Training Needs for Board of Directors (e.g. Roberts Rules, Governance, ByLaws, History of the Board, Role of the ADAMH Boards, etc.):

11 responses

Board members being prepared for Board Meetings, Board Members getting involved with community projects

Additional dialogue, differing points of view

The overall structure of the Mental Health Board, Community Agencies and their functions, Overview of Mental Health and Substance Abuse diagnosis.

ByLaws, Boards Role

none

history of the Board /Boards

ByLaws and Role of the Board

Robert's Rules

I feel the current experienced members do a good job with new members up to speed.

Semi Annual BOD training sessions that focus on the responsibilities of the members and their committee duties.

History of the Board



Comments:

5 responses

The Board membership should be reduced to state minimum. Committee meeting could all be combined to group work meeting

it's good to know where we came from and why things were changed

My first submission had the wrong linear scale answers

I think board member training is very important.

I think all the members care about our Lorain county.

THANK YOU!

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APPENDIX A

Mental Health, Addiction and Recovery Services Board of Lorain County "Special Rules"

Adapted from RONR, 11th Edition, § 49, Conduct of Business in Boards

GENERAL PROCEDURE: The executive board of an organized society operates under the society's bylaws, the society's parliamentary authority, and any special rules of order or standing rules of the society which may be applicable to it. Such a board may adopt its own special rules of order or standing rules only to the extent that such rules do not conflict with any of the rules of the society listed above ... A board that is not part of a society can adopt its own rules, provided that they do not conflict with anything in the legal instrument under which the board is constituted. [Emphasis added.]

Under the general parliamentary law, business is transacted in large boards according to the same rules of procedure as in other deliberative assemblies. In smaller boards, these rules apply as far as practicable, with the exceptions noted below....

PROCEDURE IN SMALL BOARDS: In a board meeting where there are not more than about a dozen members present, some of the formality that is necessary in a large assembly would hinder business. The [special] rules governing such meetings are different from the rules that hold in other assemblies ... "

With RONR (above) as parliamentary authority, the Mental Health, Addiction and Recovery Services Board of Lorain County adopts these "Special Rules" for the conduct of its full Board and Committee meetings:

- 1. A member may raise a hand instead of standing when seeking to obtain the floor, and may remain seated while making motions or speaking. In providing the floor, the chairperson recognizes the member or other speaker by name.
- 2. There is a limit to the number of times a member can speak to a debatable question. Members may speak up to 2 times per debatable question with 2-minute limit each time. The agenda item will list the allotted time per item but not to exceed 15 10 minutes, if no time is noted on the agenda. However, motions to close or limit debate, including motions to limit the number of times a member can speak to a question, are in order even in Committee meetings of a small board, although occasions where they are necessary or appropriate may be rarer than in larger assemblies. (Appeals, on the other hand, are debatable under the regular rules that is, the chairperson may speak twice in debate on them, and each member can speak only once.)
- 3. Informal discussion of a subject is permitted while no motion is pending.
- 4. The chairperson may, without leaving the chair, speak in informal discussions and in debate, and vote on all questions.
- 5. Roll call votes shall be taken for motions to enter into executive session, motions concerning

the allocation of funds and/or the authorization of contracts, or for other matters as required by law. Voice votes shall be taken for all other motions. Any member may ask the Chair for a roll call vote on any motion. If this request is supported by at least one additional Board Member, a roll call vote shall be taken. In all cases a simple majority shall determine the question.

(Appendix A adopted under Resolution 16-04-12 on 4/28/16; Revised under Amended Resolution 16-09-07 on 9/22/16; Revised on 12/1/16 - Lorain County Board of Mental Health. – this has been updated to reflect the Mental Health, Addiction and Recovery Services Board of Lorain County.)

11/15/2023 Appendix A No. 2 was amended to add time limits during debatable questions under Resolution 23-11-15.

Finance Committee Meeting Report

Tuesday, June 18, 2024 5:00 p.m. Conference Room

FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD.

The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members Present: Tim Barfield (Committee Chair), Monica Bauer, Michael Finch and Pat McGervey

Staff Present: Michael Doud and Barry Habony

The Finance Committee met at the MHARS Board Office – Conference Room on June 18, 2024 at 5:00 p.m. and reports four (4) recommendations.

Recommendations:

 Approval of the Fiscal Year 24 Statement of Revenue and Expenses and Statement of Cash Position – The Committee reviewed the attached fiscal year 24 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended May 2024 and found them to be in order.

(Resolution 24-06-06) The Committee Recommends approval of the fiscal year 24 financial statements for the period ended May 2024.

 Approval of the MHARS Board Listing of Expenses for May – The Committee reviewed the attached Listing of Expenses for May 2024 totaling \$2,256,961.73 and found them to be in order.

(Resolution 24-06-07) The Committee **Recommends** approval of the MHARS Board May 2024 Listing of Expenses.

Approval of the MHARS Board Revised Budget for Fiscal Year 25 – The
 Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 25.
 The budget revisions for fiscal year 25 were found to be in order.

(Resolution 24-06-08) The Committee Recommends approval of the MHARS Board Revised Budget for Fiscal Year 25.

 Approval of Contracts – The Committee reviewed the attached list of Contracts to be Authorized by the MHARS Board of Directors, which includes contracts recommended for approval from the Community Planning & Oversight Committee and found them to be in order.

Finance Committee Meeting Report

Tuesday, June 18, 2024 5:00 p.m. Conference Room

(Resolution 24-06-09) The Committee Recommends that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors.*

Next Meeting of the Finance Committee is tentatively scheduled for Tuesday, August 20, 2024 at 5:00pm at the MHARS Board Office – Conference Room.

STATEMENT OF REVENUES AND EXPENSES FY24

JULY 1, 2023 TO May 31, 2024

Unaudited

		BUD	GET	ACTUAL			
	AN	IENDED FY24	YEAR TO DATE	YEAR TO DATE	MAY	MADIANCE	OF MADIANCE
		BUDGET	BUDGET	ACTUAL	2024	VARIANCE	% OF VARIANCE
REVENUES							
Levy 0.6 mill 5-year renewal expires 12/31/22	\$	3,861,364	\$ 3,861,364	\$ 3,961,579	\$ -	\$ 100,215	2.69
Levy 1.2 mill 10-year renewal expires 12/31/24		8,276,900	8,276,900	8,489,379	-	212,479	2.69
Local Grants		91,130	73,849	73,849	4,900	-	0.09
State Allocations & Grants		2,841,176	2,679,003	2,679,003	17,869	-	0.09
Federal Allocations & Grants		5,792,745	4,258,125	4,269,558	220,453	11,433	0.39
Pass-Through Grants		1,016,390	952,281	952,281	-	-	0.0%
ntegrated Services Partnership		-	-	66,780	20	66,780	100.09
Capital Reimbursements		6,600,000	1,350,000	1,350,000	-	-	0.0%
Miscellaneous		189,190	154,768	106,069	1,614	(48,699)	-31.5%
TOTAL DEVENUES	,	28,668,895	\$ 21,606,290	\$ 21,948,498	\$ 244,856	\$ 342,208	1.69
TOTAL REVENUES	\$	28,068,895	\$ 21,606,290	\$ 21,546,456	\$ 244,656	3 342,200	1.07
EXPENSES	\$	28,668,895	\$ 21,606,230	\$ 21,540,430	3 244,630	3 342,208	1.07
EXPENSES	\$	2,180,000					11.59
EXPENSES Personnel - Salary & Benefits							11.59
EXPENSES Personnel - Salary & Benefits Operating		2,180,000	\$ 1,986,673	\$ 1,759,060	\$ 182,057	\$ 227,613	11.59 12.39
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising		2,180,000 444,000	\$ 1,986,673 410,472	\$ 1,759,060 360,033	\$ 182,057 73,248	\$ 227,613 50,439	11.59 12.39 47.39
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising Capital Outlay		2,180,000 444,000 75,000	\$ 1,986,673 410,472	\$ 1,759,060 360,033	\$ 182,057 73,248	\$ 227,613 50,439	
		2,180,000 444,000 75,000 40,000	\$ 1,986,673 410,472 68,310	\$ 1,759,060 360,033 35,979	\$ 182,057 73,248 11,332	\$ 227,613 50,439	11.59 12.39 47.39 0.09
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising Capital Outlay Crisis Receiving Center Auditor & Treasurer Fees - Levy		2,180,000 444,000 75,000 40,000 8,350,286	\$ 1,986,673 410,472 68,310 - 2,366,693	\$ 1,759,060 360,033 35,979 - 2,366,693	\$ 182,057 73,248 11,332	\$ 227,613 50,439 32,331	11.59 12.39 47.39 0.09 0.09
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising Capital Outlay Crisis Receiving Center Auditor & Treasurer Fees - Levy Integrated Services Partnership		2,180,000 444,000 75,000 40,000 8,350,286 211,500	\$ 1,986,673 410,472 68,310 - 2,366,693 211,500	\$ 1,759,060 360,033 35,979 - 2,366,693 191,524	\$ 182,057 73,248 11,332 - 709,333	\$ 227,613 50,439 32,331 - - 19,976	11.59 12.39 47.39 0.09 0.09 9.49
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising Capital Outlay Crisis Receiving Center Auditor & Treasurer Fees - Levy Integrated Services Partnership Pass-Through Grants		2,180,000 444,000 75,000 40,000 8,350,286 211,500 1,260,033	\$ 1,986,673 410,472 68,310 - 2,366,693 211,500 1,050,020	\$ 1,759,060 360,033 35,979 - 2,366,693 191,524 752,226	\$ 182,057 73,248 11,332 - 709,333	\$ 227,613 50,439 32,331 - - 19,976	11.59 12.39 47.39 0.09 0.09 9.49 28.49
EXPENSES Personnel - Salary & Benefits Operating Printing & Advertising Capital Outlay Crisis Receiving Center		2,180,000 444,000 75,000 40,000 8,350,286 211,500 1,260,033 1,016,390	\$ 1,986,673 410,472 68,310 - 2,366,693 211,500 1,050,020 952,281 2,199,864 14,193,628	\$ 1,759,060 360,033 35,979 - 2,366,693 191,524 752,226 952,281	\$ 182,057 73,248 11,332 - 709,333 - 67,293	\$ 227,613 50,439 32,331 - 19,976 297,794 - 826,182 2,534,675	11.59 12.39 47.39 0.09 0.09 9.49 28.49 0.09

Payroll 182,057
Report of Expenses 2,256,961
2,439,018

STATEMENT OF CASH POSITION FY24

Unaudited

JULY 1, 2023 TO MAY 31, 2024

	AMENDED FY24 BUDGET	YEAR TO DATE ACTUAL
Board Levy Cash Balance - Beginning of Period	\$16,129,806	\$16,129,806
Board Levy Cash Balance - End of Period	\$14,028,725	\$18,895,360
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,236,810	\$1,236,810
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$30,043	\$1,654,768
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$1,793,022	\$1,793,022
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$532,989	\$1,107,577
Total Cash Balance - Beginning of Period	\$19,159,638	\$19,159,638
Total Cash Balance - End of Period	\$14,591,757	\$21,657,705
Net Difference	(\$4,567,881)	\$2,498,067
Board Levy Cash Balance	\$14,028,725	
Reserve: Committed to Crisis Receiving Center Capital	(\$6,261,414)	
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs	(\$4,889,318)	
Reserve: Capital Improvements	(\$60,000)	
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$291,624)	
Reserve: Cash Flow	(\$1,800,000)	_
Board Levy Unobligated Cash Balance	\$726,369	=

Allocations & Grants Supporting Schedule

	FY24 BUDGET	FY24 RECEIVED
Local Grants:	1 270	
Hold for Unallocated Suicide Prevention Coalition	1,270	2.050.00
	2,050 1,680	2,050.00 1,680.00
OACBHA Week of Appreciation Collective Impact	86,130	70,119.36
Collective impact	91,130	73,849.36
	31,130	75,045.50
State Allocations & Grants:		
Access to Wellness Recovery Supports	201,300	100,650.00
Community Innovations - Community Medication (Psychotropic Drug)	100,000	60,906.00
Continuum of Care - Board Elected and Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Both MH & SUD)	366,184	366,184.00
Continuum of Care - Community Investments (Central Pharmacy)	23,000	18,071.62
Continuum of Care - Community Investments (MH Portion)	889,208	889,208.00
Continuum of Care - Community Investments (SUD Portion)	139,646	139,646.00
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - Crisis Infrastructure Funds	50,000	50,000.00
Continuum of Care - NEO Collaborative Jail Program	70,000	52,500.00
Criminal Justice Services - Addiction Treatment Program (ATP)	330,000	330,000.00
Criminal Justice Services - Community Transition Program (CTP)	90,000	90,000.00
Criminal Justice Services - Forensic Monitoring	7,850	7,850.00
Prevention & Wellness - Early Intervention	55,000	55,000.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	22,685.00
Prevention & Wellness - Project AWARE	50,000	50,000.00
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	98,947.00
Recovery Housing Operating Allocation	50,900	50,900.00
Recovery Housing Landlord Incentive Program	37,000	37,000.00
	2,841,176	2,679,003.62
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	465,439	373,257.00
Hospital Access Program	181,600	181,600.00
Mental Health Block Grant	172,144	172,144.00
Mental Health Court Grant	7,500	7,500.00
Mobile Response and Stabilization Services (MRSS)	50,000	50,000.00
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	68,287.07
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY23) SOS 3.0	738,019	738,018.61
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY24) SOS 3.2	2,255,152	1,058,342.60
State Opioid Response (SOR) Grant - Care Teams and Education Media Campaign	62,964	62,964.47
State Opioid & Stimulant Response (SOS) Grant - Overdose Awareness Day	2,652	2,652.14
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	114,528.17
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Prevention	295,762	295,762.00
Substance Abuse Prevention and Treatment (SAPT) Block Grant - Treatment	743,682	743,682.00
Title XX Grant	148,895	100,820.00
Treatment Access for Adults with Alcohol Use Disorder	300,000	300,000.00
	5,792,745	4,269,558.06
Pass-Through Grants:	22.646	10 500 00
Lorain County Domestic Relations Family and Juvenile Drug Court	82,616	18,506.39
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	350,000	350,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	100,000.00
Women's Treatment & Recovery	483,774	483,774.00
	1,016,390	952,280.39

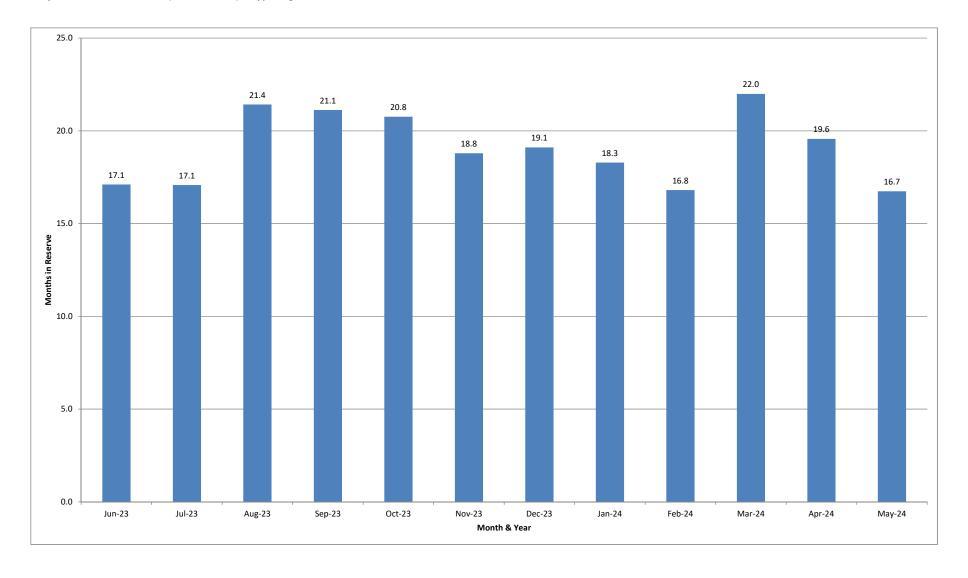
Agency & Community Supporting Schedule

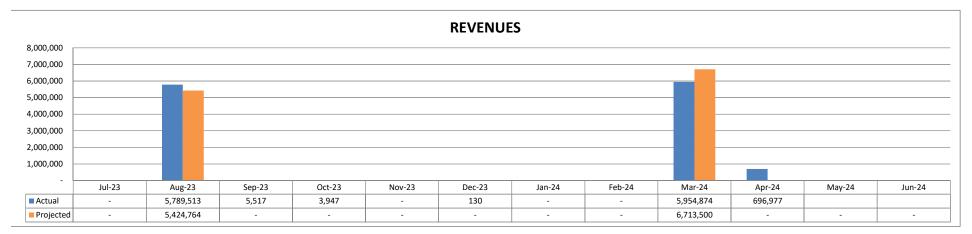
	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY24 Budget	FY24 Budget	FY24 BUDGET	FY24 Expense	FY24 Expense	FY24 EXPENSE
Supplies/Materials/Other	-	4,695	4,695	-	1,668.09	1,668.09
Contractual/Purchased Services (Trainings, Consultations, Housing Inspections etc.)	-	89,307	89,307	-	27,673.72	27,673.72
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	28,500	28,500	-	4,078.71	4,078.71
Bridge Pointe Commons - Front Desk and Security	-	168,372	168,372	-	137,219.21	137,219.21
Lorain County Sheriff Jail Re-Entry Coordinator	79,701	-	79,701	53,717.80	-	53,717.80
Transport Services - LifeCare	-	25,000	25,000	-	5,177.81	5,177.81
Adult Inpatient Local Bed Days (Mercy) - Hospital Accesss Program	181,600	10,000	191,600	162,400.00	-	162,400.00
Indigent/Youth Inpatient Local Bed Days (Various other than Mercy)	-	70,000	70,000	-	17,200.00	17,200.00
Respite (Blessing House)	-	5,000	5,000	-	5,000.00	5,000.00
Youth Led Suicide "You Belong" Initiative	-	40,000	40,000	-	34,309.89	34,309.89
Ad Hoc Disparities	-	20,000	20,000	-	20,300.00	20,300.00
The Confess Project	8,000	21,256	29,256	8,000.00	15,749.00	23,749.00
FCFC Funding	· -	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	25,000	25,000	-	-	-
Lorain Housing Project Capital Allocation	-	250,000	250,000	-	-	-
Primary Purpose Capital Allocation	-	66,263	66,263	-	30,891.01	30,891.01
Hold for Unallocated	1,267	-	1,267	-	-	-
OACBHA Week of Appreciation	1,680	-	1,680	1,099.21	-	1,099.21
NAMI - CIT - NEOMED	3,310	-	3,310	557.46	-	557.46
Community Collective Impact Grant	86,134	6,787	92,921	69,869.36	8,067.45	77,936.81
Suicide Prevention Coalition	2,675	-	2,675	239.27	-	239.27
Opiate Outreach	56,000	-	56,000	35,543.70	-	35,543.70
Addiction Treatment Program (ATP)	353,231	-	353,231	261,351.00	-	261,351.00
Prevention & Wellness	312,419	-	312,419	39,212.40	-	39,212.40
Psychotropic Drug Program	100,000	20,000	120,000	60,585.00	4,848.12	65,433.12
Central Pharmacy	8,000	-	8,000	3,392.62	-	3,392.62
Access to Wellness Recovery Supports	311,898	-	311,898	88,768.76	-	88,768.76
COVID Mitigation	32,098	-	32,098	32,097.33	-	32,097.33
Mental Health Court	7,500	-	7,500	2,436.29	-	2,436.29
Landlord Incentive Program	37,000	-	37,000	-	-	-
SOS 3.0 (Oct-Sep FFY23)	72,992	-	72,992	72,991.86	-	72,991.86
SOS 3.2 (Oct-Sep FFY24)	148,032	-	148,032	63,620.10	-	63,620.10
SOSR Care Teams and Education Media	62,963	-	62,963	62,964.47	-	62,964.47
SOSR Overdose Awareness Day	2,653	-	2,653	2,652.14	-	2,652.14
·	1,869,153	890,180	2,759,333	1,021,498.77	352,183.01	1,373,681.78

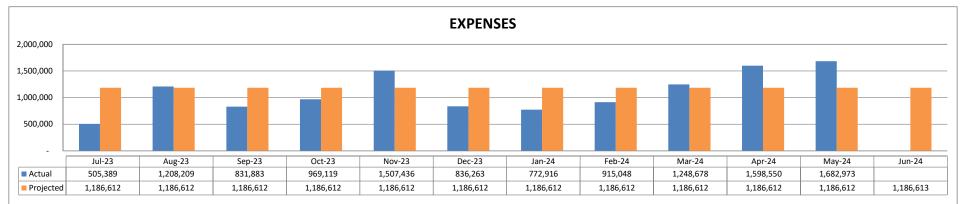
Network Agency Contracts Supporting Schedule

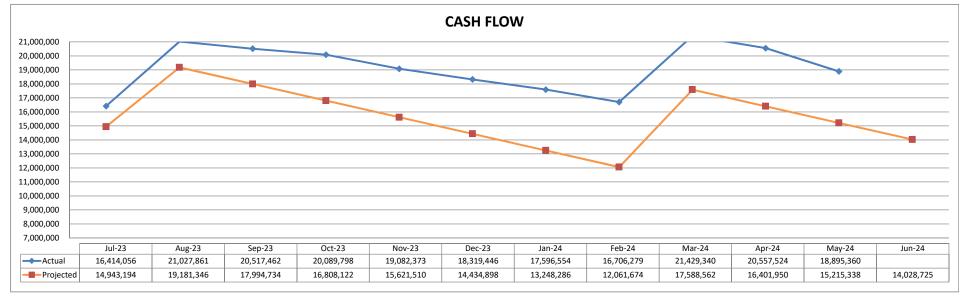
	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY24 Budget	FY24 Budget	FY24 BUDGET	FY24 Expense	FY24 Expense	FY24 EXPENSE
Applewood	291,573	701,206	992,779	62,882.05	460,096.80	522,978.85
Beech Brook	-	37,200	37,200	-	43,719.97	43,719.97
Bellefaire JCB	-	357,012	357,012	-	65,770.76	65,770.76
Big Brothers Big Sisters	79,574	40,226	119,800	79,800.00	40,000.00	119,800.00
Catholic Charities	-	194,000	194,000	-	105,970.24	105,970.24
El Centro	18,600	270,218	288,818	17,050.00	184,386.23	201,436.23
Far West	-	165,014	165,014	-	134,006.74	134,006.74
Gathering Hope House	-	375,000	375,000	-	367,329.84	367,329.84
LCADA Way	1,265,790	25,000	1,290,790	743,400.99	11,250.00	754,650.99
Let's Get Real	426,857	29,000	455,857	307,375.50	-	307,375.50
Lorain County Health & Dentistry	221,541	-	221,541	172,720.90	-	172,720.90
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	157,864	-	157,864	143,105.13	-	143,105.13
Lutheran Metropolitan Ministry - Guardianship Services	-	49,000	49,000	-	36,750.00	36,750.00
MedMark Treatment Centers (Baymark Health)	144,174	-	144,174	132,466.70	-	132,466.70
NAMI	-	140,000	140,000	-	140,000.00	140,000.00
Neighborhood Alliance	154,931	27,455	182,386	101,382.88	16,626.67	118,009.55
New Directions (Crossroads Health)	-	57,000	57,000	-	67,627.12	67,627.12
New Sunrise	465,439	348,833	814,272	375,257.00	278,750.95	654,007.95
NORA	207,286	-	207,286	135,311.72	-	135,311.72
Nord Center	2,119,516	4,489,328	6,608,844	1,881,184.01	3,614,428.99	5,495,613.00
Ohio Guidestone	42,106	534,520	576,626	16,715.41	373,839.47	390,554.88
Pathways	-	65,000	65,000	-	52,837.20	52,837.20
Place to Recover Training and Resource Center	594,629	-	594,629	424,011.52	-	424,011.52
Primary Purpose	200,000	-	200,000	-	-	-
Road to Hope House	685,511	-	685,511	596,307.45	-	596,307.45
Safe Harbor/Genesis House	-	170,000	170,000	-	170,000.00	170,000.00
Silver Maple Recovery	344,524	-	344,524	228,442.85	-	228,442.85
Stella Maris	111,800	-	111,800	78,148.50	-	78,148.50
	7,531,715	8,075,012	15,606,727	5,495,562.61	6,163,390.98	11,658,953.59
Reserves	-	212,810	212,810			
Unallocated	433,897	646,800	1,080,697			
	7,965,612	8,934,622	16,900,234			
Pass-Through Grants:						
Lorain County Domestic Relations Family and Juvenile Drug Court			82,616	18,506.39		
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project			350,000	350,000.00		
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery			100,000	100,000.00		
The LCADA Way - Women's' Treatment & Recovery			483,774	483,774.00		
			1,016,390	952,280.39		

Levy Funds - Months in Reserve (Last 12 Months) - Supporting Table









Variance Analysis May 2024

REVENUES:

Levy - \$100,215 & 2.6% and \$212,479 & 2.6%

• Variances due to a combination of lower than expected current delinquent taxes, new home construction added values and prior year delinquent taxes collected.

Local Grants - No Variance

• Please refer to Allocations & Grants Supporting Schedule for detail.

State Allocations & Grants - No Variance

• Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – \$11,433 & 0.3%

• Please refer to Allocations & Grants Supporting Schedule for detail. Variance due to return of grant funds from a prior year that were unused.

Pass-Through Grants – No Variance

• Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – \$66,780 & 100.0%

• Reimbursement from FY22 and FY23 expenses.

Capital Reimbursements – No Variance

Miscellaneous – (\$48,699) & (31.5%)

• Reimbursement for ISP Director less than budgeted due to full-time position remains unfilled.

Variance Analysis May 2024

EXPENSES:

Personnel-Salary & Benefits - \$227,613 & 11.5%

• Personnel expenses under budget due to current unfilled but budgeted positions and healthcare expense paid quarterly.

Operating – \$50,439 & 12.3%

• Operating expenses are under budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – \$32,331 & 47.3%

• Printing & Advertising expenses are under budget and are being monitored continuously by the Communications & Community Relations Director, as well as, the Chief of Business Operations.

Capital Outlay - No Variance

Crisis Receiving Center – No Variance

Auditor & Treasurer Fees-Levy – \$19,976 & 9.4%

• Fees associated with tax settlements came in under budget for the fiscal year.

Integrated Services Partnership \$297,794 & 28.4%

• This variance results from the timing of billings from placement agencies and the number of children in care.

Pass-Through Grants - No Variance

Agency & Community – \$826,182 & 37.6%

• Please refer to Agency & Community Supporting Schedule for detailed breakdown.

Network Agency Contracts – \$2,534,675 & 17.9%

 Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

LISTING OF EXPENSES MAY 2024

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
waitant	CIR Date	IIIV Date	Journal Description/1 ayee Name	Amount
OPERATING				
5092380	14-MAY-24	24-APR-24	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - PAPER - APR 2024	83.38
5091114	06-MAY-24	15-APR-24	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:SUPPLIES - RUBBERBANDS, PENS, & FOLDERS - APR 2024	62.41
5091121	06-MAY-24	30-APR-24	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - COSTCO - COFFEE FOR OFFICE & ALC - APR 2024	35.67
5091122	06-MAY-24	26-APR-24	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - GFS - CUPS,NAPKINS,CREAMER,SUGAR - APR 2024	33.39
5092384	14-MAY-24	03-MAY-24	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - LOWES - VENT CAPS - MAY 2024	13.96
5094137	28-MAY-24	15-MAY-24	LORAIN COUNTY MENTAL HEALTH BOARD:SUPPLIES - SAMS CLUB - WATER - MAY 2024	3.98
5094400	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	74.45
5094400	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	35.29
5094400	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	9.79
5093283	20-MAY-24	07-MAY-24	WHITE HOUSE ARTESIAN SPRINGS INC:SUPPLIES - WATER - 5/7/2024 SUPPLIES/MATERIALS	40.75 393.07
			SOFFLIES/IVIALENIALS	393.07
5091110	06-MAY-24	23-APR-24	COALITION ON HOMELESSNESS AND HOUSING IN OHIO:HMIS AGENCY & USER FEES APR 2024	550.00
5093265	20-MAY-24	30-APR-24	GREAT LAKES COMPUTER CORP:COMP SVCS USER LICENSES FEES APR 2024	186.00
5093266	20-MAY-24	01-MAY-24	GREAT LAKES COMPUTER CORP:CONTR SVCS MICROSOFT LICENSES MAY 2024	298.30
5091118	06-MAY-24	30-APR-24	LIVEBINDERS INC:ONLINE SUBSCRIPTION RENEWAL 5/5/2024-5/5/2025	99.50
5093284	20-MAY-24	23-APR-24	ZOOM VIDEO COMMUNICATIONS INC:ZOOM SUBSCRIPTION 4/23/2024-4/22/2025	1,499.45
5091135	06-MAY-24	30-APR-24	ZOOM VIDEO COMMUNICATIONS INC:ZOOM SUBSCRIPTION ADD-ON 4/30/2024-4/22/2025	392.33
			COMPUTER SYSTEM SOFTWARE	3,025.58
5091115	06-MAY-24	24-APR-24	GREAT LAKES COMPUTER CORP:EQUIPMENT - APC BACKUPS PRO - APR 2024 EQUIPMENT	250.00 250.00
			EQUIFINIEN	230.00
5091132	06-MAY-24	30-APR-24	US BANK NATIONAL ASSOCIATION:LEASING EQUIPMENT 4/24/2024-5/24/2024	898.00
5094521	31-MAY-24	11-MAY-24	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:POSTAGE MACHINE LEASE 3/30/2024-6/29/2024	210.18
			EQUIPMENT LEASE	1,108.18
5091116	06-MAY-24	30-APR-24	GREAT LAKES COMPUTER CORP:CONTR SVCS STORAGE FEES APR 2024	650.00
5092386	14-MAY-24	03-MAY-24	MHOBAN SERVICES LLC:CONTR SVCS PEST CONTROL BOTH BLDGS 05/03/2024	230.00
5093255	20-MAY-24	30-APR-24	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS STORAGE FEES MAY 2024	274.40
5094528	31-MAY-24	18-MAY-24	STERICYCLE INC:CONTR SVCS SHREDDING SVCS 05/13/2024	233.20
5094530	31-MAY-24	01-MAY-24	THE NORD CENTER:LINCOLN RECORD STORAGE 7/1/2023-06/30/2024	3,178.00
			CONTRACTUAL/PURCHASED SERVICES	4,565.60
5092050	10-MAY-24	21-APR-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	368.08
5092052	10-MAY-24	01-MAY-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	379.00
5093890	24-MAY-24	14-MAY-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	595.00
5094609	31-MAY-24	21-MAY-24	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340	368.08
5093893	24-MAY-24	19-MAY-24	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	138.30
5093400	22-MAY-24	07-MAY-24	ELYRIA PUBLIC UTILITIES:MHARS 3340	20.08
5093401	22-MAY-24	16-MAY-24	ELYRIA PUBLIC UTILITIES:MHARS 3340	160.47
5093411	22-MAY-24	20-MAY-24	LORAIN COUNTY SANITARY ENGINEER: MHARS 3340	86.60
5093414	22-MAY-24	13-MAY-24	OHIO EDISON COMPANY:MHARS 3340	537.60
5093419	22-MAY-24	13-MAY-24	OHIO EDISON COMPANY:MHARS 3340	109.36
3033413	22 140/(1 24	15 141/11 24	UTILITIES	2,762.57
5091113	06-MAY-24	01-MAR-24	FRIEDMAN, SCOTT J:CONTR SVCS OUT-OF-COUNTY PROBATE SVCS 3/1/2024	100.00
5094138	28-MAY-24	10-MAY-24	LORAIN COUNTY PROSECUTOR:PROF SVCS APR-JUN 2024	5,550.00
			PROFESSIONAL SERVICES	5,650.00
5093080	17-MAY-24	01-MAY-24	BRIAN KYLES CONSTRUCTION INC:ANNUAL TURF & ORNAMENTAL AGREEMENT - MAY 2024	2,481.54
5094119	28-MAY-24	16-MAY-24	BRIAN KYLES CONSTRUCTION INC:SNOW & ICE OCCURENCE PREP - REPAIR - 4/19/2024	11.00
5093971	28-MAY-24	01-MAY-24	C4AC LLC:MHARS 3340	520.00
5094123	28-MAY-24	07-MAY-24	COATES BROTHERS ROOFING:SPRING ROOF MAINTENANCE - 5/3/2024	2,168.50
5094124	28-MAY-24	01-APR-24	COZART, LEWIS W DBA COZY CONNECTION:REPAIRS & MAINT ALC CLEAN	350.00
5094132	28-MAY-24	10-MAY-24	GROSS PLUMBING INC:BACKFLOW TEST - ORDER#61799 & 61801 - 4/5/2024	342.00
303 1252	20 11 2 1	10 2 .	MAINTENANCE	5,873.04
5093077	17-MAY-24	01-MAY-24	AMERICAN SECURTY & AUDIO VIDEO SYSTEMS INC:FIRE ALARM REPLACEMENT APR-MAY 2024	5,640.00
5092377	14-MAY-24	01-MAY-24	AMERICAN SECURTY & AUDIO VIDEO SYSTEMS INC:SERVICE CALL - FIRMWARE UPDATE - APR 2024	44.70
5094129	28-MAY-24	15-MAY-24	FIRELANDS ELECTRIC INC:INSTALL FLAG POLE ROPE - MAY 2024	296.00
5094511	31-MAY-24	17-MAY-24	GREAT HOMES FOR YOU INC.DBA TREE SERVICE:TREE REMOVAL & TRIM SVCS - MAY 2024	2,250.00
5092381	14-MAY-24	19-APR-24	GUNDLACH SHEET METAL WORKS INC:SERVICE CALL HEAT EXCHANGER REPLACEMENT - APR 2024	2,792.53
			REPAIR	11,023.23
F004400	20 MAY 24	1F N4AV 34	LORMET COMMUNITY FEDERAL CREDIT UNIONIMILIADE 2024002750	CF CC
5094400	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	65.00
5093081	17-MAY-24	17-APR-24	BUCHS, DONALD DBA ALL AMERICAN TRUCKING & EXCAVATING:DEMOLITION OF OBERLIN AVE BLDG - APR	36,400.00

LISTING OF EXPENSES MAY 2024

Amoun	Journal Description/Payee Name	Inv Date	Chk Date	Warrant#
36,465.00	OTHER			
300.00	OHIO ASSOCIATION OF COUNTY BEHAVIORAL HEALTH AUTHORITIES DBA OACBHA:PAC MEMBERSHIP - MAY	02-MAY-24	14-MAY-24	5092393
300.00	DUES	02-IVIA1-24	14-IVIA 1-24	3092393
461.28	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	15-MAY-24	30-MAY-24	5094400
820.00	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	15-MAY-24	30-MAY-24	5094400
550.72	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340	15-MAY-24	30-MAY-24	5094455
1,832.00	TRAVEL			
73,248.27	TOTAL OPERATING			
			rising	RINTING & ADVERT
502.25	PITNEY BOWES BANK INC DBA PURCHASE POWER:POSTAGE METER REFILL - 4/11/2024 - MAY 2024	06-MAY-24	31-MAY-24	5094520
502.25	POSTAGE			
9,500.00	PAUL FALLON DBA FALLON RESEARCH & COMMUNICATIONS INC:MHARS LEVY SVCS MESSAGING SURVEY	18-APR-24	14-MAY-24	5092399
9,500.00	PROFESSIONAL SERVICES			
1,000.00	WINBORN, DARIUS DBA THE GRIND LEAGUE:COMMUNITY TOGETHERNESS FEST SPONSORSHIP - FY2024	04-APR-24	06-MAY-24	5091133
300.00	LEADERSHIP LORAIN COUNTY:PR - LLC GRADUATION SPONSORSHIP TABLE APR 2024	30-APR-24	20-MAY-24	5093267
30.00	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	15-MAY-24	30-MAY-24	5094400
1,330.00	PRINTING & ADVERTISING			
11,332.25	TOTAL PRINTING & ADVERTISING			
			NTER	RISIS RECEIVING CE
7,166.00	CTL ENGINEERING INC:CRC INSPECTION TESTING SVCS 3/17/2024-4/13/2024	07-MAY-24	31-MAY-24	5094510
17,000.00	HILL INTERNATIONAL INC:CRC PROJECT 02/25-04/30/2024	13-MAY-24	28-MAY-24	5094133
666,666.96	PANZICA CONSTRUSTION COMPANY:LCCRC PROJECT - CERTIFIED AMOUNT THRU 4/30/2024	30-APR-24	31-MAY-24	5094517
9,250.00	PERSPECTUS ARCHITECTURE LLC:PROF SVCS ARCH & DESIGN APR 2024	10-MAY-24	31-MAY-24	5094519
9,250.00 709,332.96	PERSPECTUS ARCHITECTURE LLC:PROF SVCS ARCH & DESIGN MAR 2024 TOTAL CRISIS RECEIVING CENTER	18-APR-24	20-MAY-24	5093278
,			ES PARTNERSHIP	NTEGRATED SERVIC
21,578.10	BELLEFAIRE JEWISH CHILDRENS BUREAU: AGENCY SVCS JOP SVCS APR 2024	08-MAY-24	28-MAY-24	5094117
22,297.37	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS JOP SVCS MAR 2024	06-MAR-24	17-MAY-24	5093079
250.00	CASCADE MANAGEMENT SERVICES INC:FAM STABILITY ASSIST W/ PERSONAL NEEDS MAY 2024	02-MAY-24	20-MAY-24	5093259
4,471.50	CATHOLIC CHARITIES CORPORATION: AGENCY SVCS PATIENT CARE - MENTORING APR 2024 GOSH	07-MAY-24	28-MAY-24	5094121
500.00	CHANDLER-HOLTZ, DAWN M:CONSULTATION - ADOS SVCS - APR 2024	09-MAY-24	20-MAY-24	5093263
15,896.37	CORNELL ABRAXAS GROUP INC:ISP PLACEMENT SVCS - APR 2024	30-APR-24	17-MAY-24	5093083
680.00	DYES APPLIANCE.:FAM STABILITY APPLIANCE ASSIST APR 2024	24-APR-24	06-MAY-24	5091111
255.00	GILCHRIST, DORENA:ISP DIRECTOR SHADOWING SVCS - APR 2024	01-APR-24	28-MAY-24	5094131
500.00	LU, MENG.:ANCILLARY SVCS COUNSELING APR 2024	01-MAY-24	20-MAY-24	5093275
689.23 175.00	RELIABLE BASEMENT & DRAIN LLC:FAM STABILITY ASSIST APR 2024 VH PRINTING DBA MARIOTTI PRINTING:SUPPLIES - 8.5X7 2-PART, PRINTED BLACK INK, 1-SIDE - APR 2024	14-MAY-24 30-APR-24	31-MAY-24 14-MAY-24	5094523 5092403
67,292.57	TOTAL INTEGRATED SERVICES PARTNERSHIP	30 AT N 24	14 WAT 24	3032403
			NITY	GENCY & COMMUI
90.00	AK VELEZ LLC DBA SUPERPRINTER:B208 SUD POOL - INFO CARDS - APR 2024	22-APR-24	06-MAY-24	5,091,108.00
300.00	BEN-PORATH, DENISE DBA DBP TRAINING & CONSULTING:CONTR SVCS DBT CALLS 4/8/2024	13-MAY-24	28-MAY-24	5,094,118.00
750.00	BEVAN, STEPHEN D AND SIMONSON, ELIZABETH A DBA GOLD STAR AWARDS:MHARS 3340	26-APR-24	28-MAY-24	5,093,970.00
274.44	CITY OF LORAIN:SOS 3.2 - OPIOID OUTREACH QRT APR 2024	09-MAY-24	17-MAY-24	5,093,082.00
14,874.86	EDEN INC:BRIDGE POINTE COMMONS SECURITY & FRONT DESK REIMBURSEMENT APR 2024	30-APR-24	17-MAY-24	5,093,084.00
382.59	EL CENTRO DE SERVICIOS SOCIALES INC:CONTR SVCS INTERPRETATION SVCS APR 2024	08-MAY-24	17-MAY-24	5,093,086.00
379.60	EL CENTRO DE SERVICIOS SOCIALES INC:INTERPRETATION SVCS MAR 2024	22-APR-24	06-MAY-24	5,091,112.00
1,206.00 5,600.00	FERRER, MICHAEL:CONTR SVCS - YOU BELONG - MAY 2024 GENERATIONS BEHAVIORAL HEALTH YOUNGSTOWN LLC:INPATIENT CARE INDIGENT BED DAYS 4/17-	08-MAY-24 06-MAY-24	28-MAY-24 28-MAY-24	5,094,128.00 5,094,130,00
5,821.00	LET'S GET REAL INC DBA LET'S GET REAL INC:CONTR SVCS ATP PEER SUPPORT MAR 2024	17-APR-24	20-MAY-24	5,094,130.00 5,093,269.00
960.00	LEWINS, JANE C:ASIST TRAINING 4/18/2024 & 4/19/2024	19-APR-24	06-MAY-24	5,093,209.00
	LIFECARE AMBULANCE INC:CONTR SVCS CLIENT TRANSPORTATION MAR 2024	03-MAY-24	17-MAY-24	5,093,088.00
532.36			20-MAY-24	5,093,270.00
2,043.72	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP	10-APR-24		
	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:CONTR SVCS ATP LORAIN COUNTY BOARD OF EDUCATION DBA EDUCATIONAL SERVICE CENTER OF LORAIN COUNTY:CROSS	10-APR-24 03-MAY-24	20-MAY-24	5,093,274.00
2,043.72				
2,043.72 43.88	LORAIN COUNTY BOARD OF EDUCATION DBA EDUCATIONAL SERVICE CENTER OF LORAIN COUNTY:CROSS	03-MAY-24	20-MAY-24	5,093,274.00

LISTING OF EXPENSES MAY 2024

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	285.19
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	41.11
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	74.94
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	190.00
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	66.93
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	41.93
5,094,400.00	30-MAY-24	15-MAY-24	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 2024002760	112.34
5,094,140.00	28-MAY-24	23-APR-24	MERCY HEALTH REGIONAL MEDICAL CENTER LLC:AGENCY SVCS INDIGENT BED DAYS FY24 - JUL-AUG 2023	4,800.00
	06-MAY-24	19-APR-24	MILLER, ESTHER FERN:CONTR SVCS EMDR GROUP CONSULTATION - 4/19/2024	4,800.00
5,091,123.00 5,093,090.00		02-NOV-23	OHIOGUIDESTONE: AGENCY SVCS INBT STAFF BILINGUAL INCENTIVE OCT 2023	
	17-MAY-24	02-NOV-23		1,000.00
PAYMENT MADE	16-MAY-24	07.144.1/ 24	PAYMENT MADE ON BEHALF OF THE MHARS BOARD OF LORAIN COUNTY	369.15
5,094,522.00	31-MAY-24	07-MAY-24	PRIMARY PURPOSE CENTER INC. CAPITAL IMPROVEMENTS REIMBURSEMENT THRU APR 2024	15,201.54
5,092,400.00	14-MAY-24	01-APR-24	PRIMARY PURPOSE CENTER INC:CONTR SVCS ATP RECOVERY HOUSING SVCS MAR 2024	3,262.16
5,093,279.00	20-MAY-24	12-APR-24	PSYCH & PSYCH SERVICES LLC:CONTR SVCS ATP TREATMENT SVCS MAR 2024	2,583.83
5,091,126.00	06-MAY-24	19-APR-24	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS FEB 2024	644.23
5,091,127.00	06-MAY-24	19-APR-24	SILVER MAPLE RECOVERY LLC:CONTR SVCS ATP RECOVERY HOUSING SVCS MAR 2024	868.31
5,091,128.00	06-MAY-24	16-APR-24	THE BODNAR PRINTING CO:NAMI CIT BOOKLET NEOMED - JAN 2024	440.59
5,091,130.00	06-MAY-24	02-APR-24	THE ROAD TO HOPE INC:CONTR SVCS ATP RECOVERY HOUSING SVCS MAR 2024	930.00
5,091,131.00	06-MAY-24	18-APR-24	THE RURAL-URBAN RECORD:B208 SUD POOL - DRUG TAKE BACK AD - APR 2024	366.00
5,091,134.00	06-MAY-24	19-APR-24	WOLANSKI, ELIZABETH M:ASIST TRAINING 4/18/2024-4/19/2024	900.00
			TOTAL AGENCY & COMMUNITY	82,512.33
			·	
NETWORK AGENCY	CONTRACTS			
5094115	28-MAY-24	08-MAY-24	APPLEWOOD CENTERS INC:AGENCY SVCS MST SVCS APR 2024	2,262.00
5093256	20-MAY-24	06-MAR-24	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENTIVE APR 2024	600.00
5093258	20-MAY-24	05-MAR-24	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENTIVE FEB 2024	600.00
5093257	20-MAY-24	06-MAR-24	APPLEWOOD CENTERS INC:AGENCY SVCS PSYCH INCENTIVE MAR 2024	600.00
5094509	31-MAY-24	20-MAY-24	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:SOS 3.2	14,279.90
5091109	06-MAY-24	26-APR-24	BEECH BROOK:AGENCY SVCS PATIENT CARE APR 2024 GOSH	992.47
5093078	17-MAY-24	02-MAY-24	BEECH BROOK:AGENCY SVCS PATIENT CARE APR 2024 GOSH	5,687.85
5094116	28-MAY-24	15-MAY-24	BEECH BROOK:AGENCY SVCS PATIENT CARE THRU APR 2024 GOSH	8,927.53
5092378	14-MAY-24	01-MAY-24	BELLEFAIRE JEWISH CHILDRENS BUREAU:AGENCY SVCS PSYCH INCENTIVE FEB-APR 2024	606.00
5094122	28-MAY-24	07-MAY-24	CATHOLIC CHARITIES CORPORATION: AGENCY SVCS PATIENT CARE THRU APR 2024 GOSH	37,428.20
5094120	28-MAY-24	15-MAY-24	CATHOLIC CHARITIES CORPORATION: AGENCY SVCS PATIENT CARE THRU MAY 2024 GOSH	7,971.61
5093262		07-MAY-24		370.63
	20-MAY-24		CATHOLIC CHARITIES CORPORATION: AGENCY SVCS PSYCH INCENTIVE Q1 FY2024 - JUL-SEP 2023	301.25
5093261	20-MAY-24	07-MAY-24	CATHOLIC CHARITIES CORPORATION: AGENCY SVCS PSYCH INCENTIVE Q2 FY2024 - OCT-DEC 2023	
5093260	20-MAY-24	07-MAY-24	CATHOLIC CHARITIES CORPORATION:AGENCY SVCS PSYCH INCENTIVE Q3 FY2024 - JAN-MAR 2024	354.31
5094125	28-MAY-24	15-MAY-24	CROSSROADS HEALTH DBA NEW DIRECTIONS:AGENCY SVCS PATIENT CARE APR 2024 GOSH	5,649.56
5093264	20-MAY-24	26-APR-24	CROSSROADS HEALTH DBA NEW DIRECTIONS:AGENCY SVCS PATIENT CARE MAR-APR 2024 GOSH	14,729.21
5093085	17-MAY-24	08-MAY-24	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE AOD & MH - MAY 2024	3,351.50
5093085	17-MAY-24	08-MAY-24	EL CENTRO DE SERVICIOS SOCIALES INC:AGENCY SVCS NAVIGATOR LINE AOD & MH - MAY 2024	1,550.00
5093087	17-MAY-24	02-MAY-24	FAR WEST CENTER:AGENCY SVCS PATIENT CARE THRU APR 2024 GOSH	23,408.81
5094126	28-MAY-24	15-MAY-24	FAR WEST CENTER:AGENCY SVCS PATIENT CARE THRU DEC 2024 GOSH	9,169.37
5092379	14-MAY-24	15-APR-24	FAR WEST CENTER:AGENCY SVCS PSYCH INCENTIVES Q3 FY24 - JAN-MAR 2024	2,340.00
5094127	28-MAY-24	29-APR-24	FAR WEST CENTER:AGENCY SVCS SENIOR STRONG MAR 2024	6,071.32
5093268	20-MAY-24	29-APR-24	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 3/29-	4,063.00
5094134	28-MAY-24	13-MAY-24	LET'S GET REAL INC DBA LET'S GET REAL INC:AGENCY SVCS PEER SUPPORT SAPT TREATMENT 4/12-	2,635.00
5093980	28-MAY-24	01-MAY-24	LET'S GET REAL INC DBA LET'S GET REAL INC:MHARS 2024002416	2,184.00
5092382	14-MAY-24	17-APR-24	LET'S GET REAL INC DBA LET'S GET REAL INC:SOS 3.2 - PEER SUPPORT & WHO MAR 2024	29,284.00
5094515	31-MAY-24	20-MAY-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS AUD GRANT	1,208.81
5094512	31-MAY-24	20-MAY-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	924.72
5094514	31-MAY-24	20-MAY-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	13,375.70
5091120	06-MAY-24	26-APR-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	657.83
5094513	31-MAY-24	20-MAY-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PATIENT	23,410.89
5091119	06-MAY-24	25-APR-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PROBLEM	500.00
5093089	17-MAY-24	02-MAY-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:AGENCY SVCS PROJECT	3,386.43
5093272	20-MAY-24	26-APR-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:FY24 SOS 3.2 PREV	28,196.64
5093271	20-MAY-24	26-APR-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:FY24 SOS 3.2 TREATMENT	10,191.87
5093273	20-MAY-24	10-APR-24	LORAIN COUNTY ALCOHOL & DRUG ABUSE SERVICES INC DBA THE LCADA WAY:SOS 3.2 - VOCAT, CARE	8,672.68
5094136	28-MAY-24	10-MAY-24	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 3.2 - TREATMENT SVCS APR 2024	14,850.74
5092383	14-MAY-24	31-MAR-24	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 3.2 - TREATMENT SVCS AFR 2024 LORAIN COUNTY HEALTH AND DENTISTRY:SOS 3.2 - TREATMENT SVCS MAR 2024	20,738.98
5093276	20-MAY-24	24-APR-24	LUTHERAN METROPOLITAN MINISTRY:AGENCY SVCS GUARDIANSHIP ASSESSMENT Q3 FY24 JAN-MAR 2024	12,250.00
5091124	06-MAY-24	23-APR-24	NAMI LORAIN COUNTY:AGENCY SVCS EDUCATION, SUPPORT, AWARENESS Q4 APR-JUN 2024	35,000.00
5094141	28-MAY-24	13-MAY-24	NEIGHBORHOOD ALLIANCE:SOS 3.2 - PATH PROGRAM APR 2024	4,676.03
5092387	14-MAY-24	10-APR-24	NEIGHBORHOOD ALLIANCE:SOS 3.2 - PATH PROGRAM MAR 2024	4,628.31
5094142	28-MAY-24	02-MAY-24	NEW SUNRISE PROPERTIES:AGENCY SVCS HUD MATCH - MAY 2024	35,386.00
5094516	31-MAY-24	20-MAY-24	NEW SUNRISE PROPERTIES:AGENCY SVCS PATIENT CARE MAR 2024 GOSH	10,159.00
5092388	14-MAY-24	24-APR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS HUD SPC RENTS MAR-MAY 2024	88,762.00

LISTING OF EXPENSES MAY 2024

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5092389	14-MAY-24	31-MAR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS SPC ADMIN JAN-MAR 2024	5,700.00
5092391	14-MAY-24	31-MAR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS SPC HRS JAN-MAR 2024	14,907.91
5092390	14-MAY-24	31-MAR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS SPC MANAGER JAN-MAR 2024	16,349.64
5092390	14-MAY-24	31-MAR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS SPC MANAGER JAN-MAR 2024	3,669.08
5092392	14-MAY-24	31-MAR-24	NEW SUNRISE PROPERTIES:MI: AGENCY SVCS SPC SECURITY SVCS JAN-MAR 2024	19,215.00
5094143	28-MAY-24	31-MAR-24	NORTHERN OHIO RECOVERY ASSOCIATION:MI: SOS 3.2 - TREATMENT SVCS FEB & MAR 2024	27,139.47
5092395	14-MAY-24	30-APR-24	OHIOGUIDESTONE: AGENCY SVCS FAMILY CENTERED CONSULTATION - APR 2024	372.00
5093091	17-MAY-24	30-APR-24	OHIOGUIDESTONE:AGENCY SVCS IYDCC - MAR-APR 2024	9,573.60
5092397	14-MAY-24	02-MAY-24	OHIOGUIDESTONE: AGENCY SVCS PATIENT CARE APR 2024 GOSH	7,176.20
5093277	20-MAY-24	26-APR-24	OHIOGUIDESTONE: AGENCY SVCS PATIENT CARE APR 2024 GOSH	15,370.41
5093092	17-MAY-24	07-MAY-24	OHIOGUIDESTONE: AGENCY SVCS PATIENT CARE APR-MAY 2024 GOSH	3,897.48
5094144	28-MAY-24	15-MAY-24	OHIOGUIDESTONE: AGENCY SVCS PATIENT CARE THRU MAY 2024 GOSH	5,691.35
5092396	14-MAY-24	30-APR-24	OHIOGUIDESTONE:AGENCY SVCS TBS/NURSING - APR 2024	457.44
5092394	14-MAY-24	18-APR-24	OHIOGUIDESTONE:SOS 3.2 - TREATMENT SVCS FEB & MAR 2024	4,240.34
5092398	14-MAY-24	31-MAR-24	P2R TRAINING AND RESOURCE CENTER INC:MI: SOS 3.2 - WORKFORCE & TREATMENT SVCS MAR 2024	56,119.69
5093093	17-MAY-24	02-MAY-24	PATHWAYS COUNSELING AND GROWTH CENTER: AGENCY SVCS PATIENT CARE APR 2024 GOSH	1,208.66
5093094	17-MAY-24	07-MAY-24	PATHWAYS COUNSELING AND GROWTH CENTER: AGENCY SVCS PATIENT CARE APR 2024 GOSH	1,481.54
5094518	31-MAY-24	15-MAY-24	PATHWAYS COUNSELING AND GROWTH CENTER: AGENCY SVCS PATIENT CARE APR-MAY 2024 GOSH	1,624.87
5091125	06-MAY-24	26-APR-24	PATHWAYS COUNSELING AND GROWTH CENTER:AGENCY SVCS PATIENT CARE MAR-APR 2024 GOSH	599.91
5094524	31-MAY-24	20-MAY-24	SILVER MAPLE RECOVERY LLC:AGENCY SVCS PATIENT CARE APR 2024 GOSH	8,072.74
5094525	31-MAY-24	20-MAY-24	SILVER MAPLE RECOVERY LLC:SOS 3.2 TREATMENT SVCS APR 2024 GOSH	21,626.33
5093095	17-MAY-24	02-MAY-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE APR 2024 GOSH	3,370.29
5093280	20-MAY-24	26-APR-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE APR 2024 GOSH	2,581.95
5094526	31-MAY-24	15-MAY-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE MAY 2024 GOSH	919.17
5094527	31-MAY-24	20-MAY-24	STELLA MARIS INC:AGENCY SVCS PATIENT CARE MAY 2024 GOSH	5,899.47
5093099	17-MAY-24	01-MAY-24	THE NORD CENTER:AGENCY SVCS CBCF MEDS - APR 2024	1,405.10
5094532	31-MAY-24	07-MAY-24	THE NORD CENTER:AGENCY SVCS CIT TRAINING - APR 2024	3,808.97
5091129	06-MAY-24	26-APR-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR 2024 GOSH	71,110.67
5093097	17-MAY-24	02-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR 2024 GOSH	65,344.60
5093096	17-MAY-24	02-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR 2024 GOSH	2,707.74
5093282	20-MAY-24	26-APR-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR 2024 LAKEVIEW HOUSING GOSH	2,799.84
5093281	20-MAY-24	07-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR-MAY 2024 GOSH	63,366.48
5094536	31-MAY-24	07-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE APR-MAY 2024 GOSH	2,541.96
5094533	31-MAY-24	15-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE LAKEVIEW HOUSING MAY 2024 GOSH	2,320.92
5094534	31-MAY-24	15-MAY-24	THE NORD CENTER:AGENCY SVCS PATIENT CARE THRU MAY 2024 GOSH	80,306.33
5093100	17-MAY-24	26-APR-24	THE NORD CENTER:AGENCY SVCS PEER SUPPORT SVCS - MAY 2024	12,804.00
5094535	31-MAY-24	06-MAY-24	THE NORD CENTER:AGENCY SVCS PRISON RE-ENTRY - APR 2024	5,158.55
5094529	31-MAY-24	14-MAY-24	THE NORD CENTER:MI: AGENCY SVCS HOTLINE, WARMLINE, CRISIS INTERVENTION - APR 2024	153,876.37
5092401	14-MAY-24	29-APR-24	THE NORD CENTER:MI: AGENCY SVCS LAKEVIEW SECURITY & PEER SPECIALISTS - APR 2024	9,205.90
5093098	17-MAY-24	01-MAY-24	THE NORD CENTER:MI: AGENCY SVCS PATIENT CARE SVCS - APR 2024	14,504.52
5093101	17-MAY-24	01-MAY-24	THE NORD CENTER:MI-AGENCY SVCS HAP,RENT,HAP PATH APR 2024	15,536.39
5094531	31-MAY-24	07-MAY-24	THE NORD CENTER:SOS 3.2 - HARM REDUCTION - APR 2024	1,425.66
5092402	14-MAY-24	05-APR-24	THE NORD CENTER:SOS 3.2 - HARM REDUCTION CLINIC MAR 2024	1,802.66
5093990	28-MAY-24	01-MAY-24	THE ROAD TO HOPE INC:MHARS 2024002495	18,030.00
5094537	31-MAY-24	01-MAY-24	THE ROAD TO HOPE INC:SOS 3.2 - RECOVERY HOUSING SVCS APR 2024	45,528.00
			TOTAL NETWORK AGENCY CONTRACTS	1,313,243.35
			TOTAL MHARS BOARD EXPENSES - MAY 2024	2,256,961.73
			TOTAL MITAIN BOARD EAL EASES - MAT 2024	2,230,301.73

Mental Health, Addiction and Recovery Services Board of Lorain County Revised Budget for FY25

	Orig Bud F		Proposed Revisions FY25	Revised Budget FY25
Estimated Beginning Cash Balance - Board Levy	\$ 17,333,7	99	Ş	5 17,333,799
Estimated Beginning Cash Balance - Unrestricted		-	·	· · ·
Estimated Beginning Cash Balance - Board Allocations & Grants	937,8	09		937,809
Estimated Beginning Cash Balance - ISP	962,2	31		962,231
Estimated Beginning Cash Balance - TOTAL	19,233,8	39	_	19,233,839
Revenues:				
Levy	13,084,5	62 -	-	13,084,562
Local Grants	5,0		-	5,000
State Allocations & Grants	2,686,8	76 -	72,100	2,758,976
Federal Allocations & Grants	5,666,4	-	(300,000)	5,366,413
Pass-Through Grants	1,016,3	90 -	-	1,016,390
Integrated Services Partnership	350,0		-	350,000
Capital Reimbursements	10,908,7	05 -	-	10,908,705
Miscellaneous	164,5	-	-	164,513
Total Revenues	33,882,4	59 -	(227,900)	33,654,559
Expenses:				
Personnel - Salary and Benefits	2,296,4	60		2,296,460
Operating	420,9		-	420,950
Printing & Advertising	212,0			212,075
Capital Outlay	80,0		_	80,000
Crisis Receiving Center	11,794,5		_	11,794,510
Auditor & Treasurer Fees - Levy	223,2			223,200
Integrated Services Partnership	1,141,8			1,141,807
Pass-Through Grants	1,016,3		_	1,016,390
Agency & Community	2,265,0		55,000	2,320,054
Network Agency Contracts	16,507,5		(282,900)	16,224,673
Total Expenses	35,958,0	19 -	(227,900)	35,730,119
Net Income	(2,075,5	60) -	-	(2,075,560)
Estimated Ending Cash Balance - Board Levy	16,987,8	55		16,987,855
Estimated Ending Cash Balance - Unrestricted	10,507,0			
Estimated Ending Cash Balance - Board Allocations & Grants		-		_
Estimated Ending Cash Balance - ISP	170,4	24		170,424
Estimated Ending Cash Balance - TOTAL	\$ 17,158,2		Ş	
	Ţ 17,130,Z		<u> </u>	1,,130,273

Increase State Allocations & Grants revenue and Agency & Community expense \$5,000 for adjusted Early Intervention Allocation

Decrease State Allocations & Grants revenue and Network Agency expense \$37,000 for adjusted Community Transition Program (CTP) Allocation

Increase State Allocations & Grants revenue and Network Agency expense \$4,100 for adjusted Recovery Housing Allocation

Increase State Allocations & Grants revenue and Network Agency expense \$50,000 for adjusted Crisis Infrastructure Allocation

Decrease Federal Allocations & Grants revenue and Network Agency expense \$300,000 for OhioMHAS not funding Treatment Access for Adults with Alcohol Use Disorder (AUD) in FY25

Increase State Allocations & Grants revenue and Agency & Community expense \$50,000 for adjusted Access to Wellness Allocation

State Allocations & Grants	Agency & Community	Network Agency Contracts
5,000	5,000	
(37,000)		(37,000)
4,100		4,100
50,000		50,000
		(300,000)
50,000	50,000	
72,100	55,000	(282,900)

Contracts to be Authorized by the MHARS Board of Directors

June 25, 2024

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Far West Center	See APS 06.24.01	NTE increase \$45,000 to \$210,014 for 7/1/23
	3340.A100.600.S24.05.6200.6221	6/30/24
*Beech Brook	See APS 06.24.08	NTE increase \$20,000 to \$67,700 for 7/1/23 -
	3340.A100.600.S24.05.6200.6221	6/30/24
*Signature Health C.H. Everett	See APS 06.24.02	NTE \$33,100 for 7/1/24 - 6/30/25
Clinic and ORCA House	3340.A100.600.C25.05.6200.0000	
*Place 2 Recover Training and	See APS 06.24.03	NTE \$225,000 for 7/1/24 - 6/30/25
Resource Center, Inc.	3340.B206.600.C25.05.6200.0000	
*Educational Services Center	See APS 06.24.04	NTE \$92,713.65 for 7/1/24 - 6/30/25
of Lorain County (ESC)	3340.B150.600.C25.05.6200.0000	
*Lorain County Sheriff's Office	See APS 06.24.06	NTE \$79,700.49 for 7/1/24 - 6/30/25
	3340.B207.600.C25.05.6200.0000	
* Applewood Centers, Inc.	FY25 Contract	NTE \$1,343,132 for 7/1/24 - 6/30/25
*Lorain Urban Minority	FY25 Contract	NTE \$160,000 for 7/1/24 - 6/30/25
Alcoholism and Drug Abuse		
Outreach Program		
(UMADAOP)		
	1	1



Agenda Process Sheet 06.24.01

☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE ■ FINANCE COMMITTEE □ OTHER COMMITTEE □ BOARD OF DIRECTOR'S MEETING				
□NEW	PROGRAM	■CONTINUING PROGRAM	□ EXPANDING PROGRAM	
Subject: FY24 Alloc	ation Increase			
Contract Entity(s):	Far West Center			
Contract Term: July	1, 2023 to June 30	0, 2024		
Funding Source(s):	Levy funds			
Contract Amount: F	ar West Center	Treatment Services	\$45,000	
	Previous allocation	on: \$165,014 Total allocation: \$2	210,014	

Project Description:

These funds are being utilized to reimburse agencies for mental health treatment services already provided in FY24. Treatment services include psychiatry, counseling and therapeutic behavioral services and psychosocial rehabilitation services. Due to increasing populations served, funding is increased.

Planning considerations or impact specific to Diversity, Equity and Inclusion:

Far West is growing their program by working to engage the elderly population, which is needed in this county. These funds would support those referred to services from the Senior Strong outreach.

Related Facts: These allocation increases are to fund services already rendered during the FY24.

Number Served:

Far West: 450 in the first half of the fiscal year received evidenced based treatment through Cognitive Behavioral Therapy, Motivational Interviewing, Dialectical Behavioral therapy and Trauma Informed Care. 96 clients have received case management services and 105 were served through the Senior Strong program (a group session or individual consultation).

System Impact: More Lorain County residents were able to be served by the increase in services.

Metrics (How will goals	All agencies submit bi-annual reports to the MHARS board
be measured)	

Evaluation/
Outcome Data
(Actual results
from program)

January 1st, 2024 to June 30th, 2024

FAR WEST CENTER OUTCOMES

	<u>Initial</u>	<u>Retest</u>	<u>% Change</u>
Client Symptom Burden	2.8	2.6	7.1%
Client Recovery & Empowerment	3.1	3.2	3.2%
Quality of Life	3.2	3.4	6.3%

Summary: Averages for the three categories were calculated by multiplying the number of responses times the assigned point values for each response, then dividing by the total number of tests administered. At retest, clients reported an aggregate 7.1% improvement in management of symptoms (ie, reduced symptom burden), and 6.3% increase in their satisfaction with their life quality. They reported a 3.2% increase in their feelings of empowerment and recovery. Improvement was seen in all three domains.

N= 9 initial, 17 6-month, 39 12-month



Agenda Process Sheet 06.24.02

	☐ COMMUNITY PLANN ☐ FINANCE COMMITTE ☐ OTHER COMMITTEE ☐ BOARD OF DIRECTO	_		
	■NEW PROGRAM	□ CONTINUING PROGRAM	□EXPANDING PROGRAM	
Subje	ct: Adam and Amanda C	enter Funding		
Contract Entity(s): Signature Health C.H. Everett Clinic and ORCA House				
Contr	act Term: FY25			
Funding Source(s): Levy Dollars				
Contr	act Amount: \$33,100			

Project Description:

Mental Health Residential Treatment

This Type 1 residential facility and Adam & Amanda Center serves adults (ages 18+) who would benefit from a higher level of step-down care following discharge from a crisis stabilization or psychiatric inpatient unit, or who are referred for a higher level of monitored residential treatment.

C. H. Everett and ORCA House both have 16 beds, accommodating both males and females, and provide three daily meals as well as 24-hour staffing, seven days a week. With an expected length of stay of 30-90 days, the goal is to provide a positive, structured, caring, home-like environment conducive to the stabilization of symptoms, individual growth and development, and an effective transition back into the community. Services include:

- Individual and group mental health counseling with an emphasis on Mental Health Day Treatment groups
- Behavioral health assessments
- Case management
- Peer support
- Psychiatry

- Nursing
- A primary care provider assesses residents upon admission. Follow-up primary care and infectious disease care is available as needed.

Future Substance Use Disorder Residential Treatment at ORCA House

The facility also anticipates the future opening of a 20-bed unit aimed at treating individuals with opioid use disorder or alcohol use disorder, with an emphasis on intensive group therapy and medication-assisted treatment (MAT). This unit also will provide ongoing medical care for residents discharged from the hospital who have co-occurring substance use disorder and endocarditis, which is a potentially fatal inflammation of the heart valves.

Planning considerations or impact specific to Diversity, Equity and Inclusion: Individual treatment plans developed for each client. Clients will also remain on the caseloads of their current providers in Lorain County to ensure a warm handoff back home.

Related Facts: Lorain County Residents are unable to seek services at these entities until we have a contract put in place for the bed day rate.

Number Served: N/A

System Impact: Lorain County residents who need further treatment and stability to ensure symptoms are stabilized following a MH crisis will be able to seek services at an alternate level of care than is currently offered in the county.

Metrics (How will goals be measured)	Along with monthly invoices, we will receive list of Lorain County residents in treatment along with their length of stay to date, estimated discharge date, current Lorain County provider and follow up appointment date with that provider for when they are discharged.
--	---

Evaluation/ Outcome Data (Actual results from program)	N/A – new program



Agenda Process Sheet 06.24.03

□ COMMUNITY PLANNIN■ FINANCE COMMITTEE□ OTHER COMMITTEE□ BOARD OF DIRECTOR		
□NEW PROGRAM	■CONTINUING PROGRAM	□EXPANDING PROGRAM
Subject: Access to Wellness – form	erly, Multi-System Adult Funding (MS	A)
Contract Entity(s): Place 2 Recov	er Training and Resource Center, Inc	(P2R)
Contract Term: FY25		
Funding Source(s): OhioMHAS		
	er \$75,000 FY25 allocation \$150,0 vailable \$225,000	000

Project Description: Access to Wellness funding through OhioMHAS: This project is designed to help adults (18+) in Lorain County who are multi-system involved and have had two psychiatric hospitalizations over the past 12 months. The eligibility requirements are two psychiatric hospitalizations in the past 12 months AND currently involved with a qualifying additional system: Criminal Justice, Department of Disabilities, Aging (65+), Veteran, Homeless. These funds support wrap around recovery supports (housing, transportation, vocational, etc.) up to \$8,000 per eligible client.

The Access to Wellness Coordinator attends established treatment meetings at provider agencies and hospitals to identify clients and work with their treatment teams to utilize the funding effectively. A portion of the Access to Wellness Project funds this year's expansion of a part time to a full time P2R employee to act as a single point of coordination and a part time employee to act as case manager for these dollars. Utilizing a Peer Recovery Supporter to fulfill the Access to Wellness Coordinator role adds someone with lived experience to the client's team to have the dual benefit of their coordination and execution of Access to Wellness funding, as well as being able to offer treatment engagement support.

Planning considerations or impact specific to Diversity, Equity and Inclusion:

P2R is an agency that engages with and serves minority populations. The Access to Wellness Coordinator and treatment teams assess client need based on the individual client and their circumstances.

Related Facts: Those receiving the funding do not have to be connected to a behavioral health treatment system for on-going care per OhioMHAS guidelines. These funds are designed to support stability in a person's life so that they are then able to focus on their mental health recovery.

Number Served: unduplicated clients through May in FY24: 91

System Impact: These funds will allow stability in a person's life who otherwise may be involved with, or vulnerable to involvement with, an institution such as hospitalization or incarceration.

Metrics (How will goals be measured)	Fiscal information relating to where dollars are spent are submitted to the board quarterly.
be measured)	Number of clients who are hospitalized, reincarcerated or admitted to the county's CSU are measured.

Evaluation/	FY24 through May totals
Outcome Data	
(Actual results	Of 91 clients, 7 clients were psychiatrically hospitalized due to MH symptoms
from program)	and 10 were reincarcerated at the county jail.
	Population breakdown:
	Criminal justice involvement: 64
	Homelessness: 51
	Developmental disabilities: 0
	Veteran: 1
	Over age of 65: 5



Agenda Process Sheet 06.24.04

■ FINANCE COMI	 □ COMMUNITY PLANNING & OVERSIGHT ■ FINANCE COMMITTEE □ OTHER COMMITTEE □ BOARD OF DIRECTOR'S MEETING 			
□NEW PROG	RAM CONTINUING	PROGRAM	□EXPANDING PROGRAM	
Subject:	Behavioral Health & We	Ilness Coordina	tor	
Contract Entities:	Education Services Cer	nter of Lorain Co	ounty (ESC)	
Contract Term:	July 1, 2024- June 30, 2	2025		
Funding Source(s):	OhioMHAS			
Contract Amount:	\$92,713.65			

Project Description:

The Behavioral Health Wellness Coordinator is a collaborative position between an agency and a school. Miami University's Center of Excellence provides consultation and program evaluation. Knollwood Elementary and The Educational Services Center of Lorain County will partner on this initiative with the employment resting with the ESC and placement in Knollwood.

Planning considerations or impact specific to Diversity, Equity and Inclusion:

The ESC is an Equal Opportunity Employer and will consider diversity in its hiring as an asset.

Related Facts:

The Wellness Coordinator works to:

- Connect and coordinate student behavioral health services and staff wellness programming (within the school district and among community partners).
- Serve as a key staff member in a school's efforts to plan for, implement, and sustain behavioral health and wellness efforts.
- Provide a variety of services, including (1) behavioral health promotion, (2) prevention, (3) early identification, (4) evidence-based intervention, (5) referral processes, and (6) guided support services across the multi-tiered spectrum for K-12 students, especially those most vulnerable.
- Focus on preventing and supporting students experiencing non-academic barriers to learning, including behavioral health concerns, substance use, and family and relationship concerns.

System Impact:

Collaboration between MHARS, Schools and Providers brings behavioral health subject matter experts and educators together. This initiative is in its second year of this five-year funding opportunity. Partnership and planning for braided funding for sustainability and growth are supported with this start up program.

Metrics

(How will goals be measured)

Semiannual reporting

- Number of students engaged in wellness and prevention activities- Students are receiving all level of tiered supports. At a tier 3 level students are being seen on a one on one basis by school staff and community partners, at a tier 2 level students are receiving check-ins and groups such as, Anxiety group-10 students, Friendship group-10 students, PBIS- All 206 students are receiving Tier 1 support and classroom push-ins.
- Number of the staff engaged in school-wide wellness programs-In March I started Wellness Wednesdays and the whole staff participated (47 staff)

Ohio School Report Cards



2022 - 2023 Report Card for

Knollwood Elementary School

Districts and schools receive an overall rating of 1 to 5 stars in half-star increments. The overall rating is comprised of five rated components. The College, Career, Workforce and Military Readiness Component is report only and does not contribute to the overall rating on the 2023 Ohio School Report Cards.

Achievement **** **Progress** **** Gap Closing *** This component represents This component looks standards in whether student closely at the growth all is a measure of the reduction closing performance on state tests students are making based in educational gaps for met established thresholds on their past performances. student subgroups. educational and how well students gaps performed on tests overall. **Annual Performance Goals** 50.0% Performance Index 0.0% College, Career, *** **Early Literacy** *** Graduation Workforce and The Graduation Component The Early Literacy Needs is a measure of the four-year Component is a measure of significant Military adjusted cohort graduation reading improvement and support to meet Readiness rate and the five-year proficiency for students in state standards This component looks at how adjusted cohort graduation kindergarten through third in early literacy well-prepared Ohio's grade (K-3).rate. students are for future **Graduation Rates** Improving K-3 Literacy opportunities, whether 44.1% Third Grade Reading Proficiency This school is not evaluated for graduation rate training in a technical field or Promotion to Fourth Grade because there are not enough students in the preparing for work or college. graduating class. Students who are Ready NC.

Staff self-report:

I started in this role in February. When starting this new role, I had roughly 30 courses that I completed through the ESC, several trainings to complete through the school district, several trainings to complete though Miami University, a four-part SAP training, a full day training on Mental Health First Aid, and a full day in Columbus for Miami University. Starting in the middle of the school year was a bit challenging, but I spent time meeting with staff and students building rapport. I worked to identify who could be a part of the SAP team, worked on creating a SAP referral and working on bringing SAP back into Knollwood. I participated on the PBIS team and helped them

in applying for the next tier. I started and implemented Wellness Wednesdays in May, which the staff really seemed to enjoy. I started to attend Student Services meetings and began to gather information on how to help staff and students in my building.



Agenda Process Sheet 06.24.06

■ FINANCE (□ <u>OTHER</u> CC	COMMITTEE	G & OVERSIGHT COMMITTEE	
□NEW PRO	OGRAM	■CONTINUING PROGRAM	□EXPANDING PROGRAM
Subject: Reentry Co	oordinator Po	sition (jail)	
Contract Entity(s): l	Lorain County	Sheriff's Office	
Contract Term:	FY25		
Funding Source(s):	NEO Collab	orative funds	
Contract Amount: \$	79,700.49		
Account Number:			

Project Description:

Piloted in 2019, MHARS funds 1 FTE to coordinate behavioral health and social determinants of health supports at the county jail. All inmates may request reentry support. Those identified with behavioral health needs are engaged and offered services proactively. A model of engage/inform/encourage/offer/act is used.

Addiction pre/post release services
Mental Health pre/post release services
Medically Assisted Treatment pre/post release
Transportation assistance post release
Housing/Homelessness Services

Narcan kit and training upon release Medicaid Enrollment Employment Assistance Specialty Docket Court Services Veteran's Linkage

Planning considerations or impact specific to Diversity, Equity and Inclusion: Cultural preferences are acknowledged and taken into consideration when referring to agencies and treatment.

Related Facts: Program has been successful and has been highlighted in presentations throughout the state.

Number Served: Metrics are below

System Impact: At release, a hard-wired connection to behavioral health services is critical to decreasing reincarceration. Addressing basic needs such as housing and linkage to social services and Medicaid are also critical. The ability to provide in-house assessments for use by courts for pre-hearing and pre-release will enable shorter periods of incarceration and informed sentencing.

150

LCSO / MHARS Rapid Re-Entry Data	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	
Number of persons booked	1968	1739	2043	2151	2049	1820	
Whole number of persons served (ENCOUNTERS)	534	629	560	564	670	541	
Number of persons served (unique)	349	321	363	325	382	361	2456
Number of persons served more than	115	143	114	119	155	106	
once during same quarter Number of persons identified with behavioral health needs	414	374	403	424	380	399	2761
Number of persons requiring detoxification	346	343	359	401	366	375	2529
Number requiring detox from alcohol/benzo	184	188	175	199	177	201	
Number requiring detox from opioids	204	200	231	251	218	198	
Number interviewed for NARCAN	145	146	178	149	182	154	
Number who declined NARCAN services	90	98	102	79	130	113	
Number who wanted NARCAN services	55	48	76	70	51	40	
Number who received NARCAN	46	42	66	64	41	32	
Number of persons receiving MAT GPRA	12	4	86 20	109 46	75 21	62 8	
Number of Medicaid applications							
submitted	11	8	18	11	15	12	
Approved	7	3	10	7	9	8	
Renewed	1	1	0	1	0	1	
Pending	1	2	5	2	5	3	
Denied	2	2	3	1	1	1	
Number of SNAP applications submitted	22	10	23	12	14	16	
Approved	2	1	5	5	5	6	
Renewed	0	0	0	0	0	0	
Pending	7	0	4	2	6	4	
Denied	13	9	14	5	3	6	
Number of persons self-identified as "homeless"	59	58	58	56	72	48	
Number interviewed	35	36	36	38	54	32	
Declined assistance	17	18	18	15	15	11	
Released to residential TX	4	4	4	3	6	4	
Provided housing	5	12	3	12	21	11	
No coordination	6	0	2	0	18	16	
Released to other agency	3	2	9	8	12	6	
Number of persons referred to Specialty Dockets	24	18	21	25	40	23	
Referred to Wellness Court	3	3	0	5	11	7	
Accepted	0	0	0	1	0	2	

Denied	2	2	0	2	7	3
Pending	1	1	0	2	4	2
Referred to Recovery Court	15	11	16	18	18	20
Accepted	3	4	6	3	2	2
Denied	9	7	7	10	11	14
Pending	3	0	3	5	5	4
Referred to Veterans Court	1	2	0	0	2	0
Accepted	0	0	0	0	0	0
Denied	1	1	0	0	1	0
Pending	0	1	0	0	1	0
Referred to Municipal Specialties	0	2	5	2	10	5
Number of persons referred to Veterans AOC	64	66	63	76	56	64
No Record of service	11	17	19	23	11	14
Eligible for assistance	27	29	19	22	29	23
Not Eligible for assistance	26	20	25	31	16	26
Number of chemical dependency assessments conducted	25	15	16	15	19	11
Requested by CP	20	10	5	14	11	8
Requested by Muni	5	5	3	3	7	2
Ordered by CP	0	2	6	2	2	3
Requested by inmate	2	0	0	0	0	0
Conducted by inmate request	0	0	0	0	0	0
Number of persons connected to a community AoD TX agency of their choice prior to release Number with community TX	117 8	110 4	121 2	121 2	126 0	112 10
appointment set prior to release		-				
Referred to for Peer Support	38	33	34	46	62	40
Number receiving LGR Peer Support in cus Number of LGR Peer Support hours	tody		37 65	41 105.25	67 78	45 95.5
provided while in custody Number of LGR Peer Support transportation hours to TX from jail			3	7.75	10	6
Number of Bus Tickets provided to Re- Entry connected persons			13	13	15	15



Agenda Process Sheet 06.24.08

 □ COMMUNITY PLANNING & OVERSIGHT COMMITTEE ■ FINANCE COMMITTEE □ OTHER COMMITTEE □ BOARD OF DIRECTOR'S MEETING 			
□NEW PROGRAM	■CONTINUING PROGRAM	□EXPANDING PROGRAM	
Subject: Consultation, Educ	cation, Community Based Process		
Contract Entity(s): Beech E	Brook		
Contract Term: FY24			
Funding Source(s): Levy			
Contract Amount: Allocation	on increase \$20,000 for a new total	of \$67,700	

Project Description: The purpose of consultation services is the early identification of mental health problems and linkage to services along a continuum of intervention to include education and training, prevention, early identification, early intervention and referral for treatment.

Planning considerations or impact specific to Diversity, Equity and Inclusion: Services were provided to Elyria City Schools which is a very diverse district.

Related Facts: Beech Brook staff facilitated SOS programming for all 7-12 graders who attend Elyria City Schools per district request as mandated by HB 123.

Number Served: 2620 youth were served.

System Impact: Students were provided suicide prevention programming and screened for additional services as needed

Metrics (How will goals be measured)	Data will be kept on the number of youth who screened in for needing additional behavioral health support. Referrals to school social workers and network agencies will be tracked as will MRSS data.
Evaluation/ Outcome Data (Actual results from program)	Post program data will be available once all of the trainings have been completed.

Executive Committee Meeting Report

Friday, June 21, 2024 8:00am MHARS Board Office – Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Daniel Urbin, Board Chair; Mike Babet, Vice Chair, James Schaeper, Chief Governance Officer; Sandra Premura, Secretary; Tim Barfield, Michele Flanagan

Staff Present: Michael Doud, Barry Habony, Vinaida Reyna

I. Informational

- a. LCCRC Change Order No. 5 (attachment)
 - Todd Cooper, Owner Rep, provided the committee members with updates of the project.

II. Recommendation

- a. Executive Director's Evaluation and Contract
 - The committee was disappointed in the Board's Self Evaluation and Executive Director's evaluation in regard to how many board members responded, only 60% returned. The committee recognizes the personal commitments of board members and want to be respectful of their time. Moving forward, we will set aside thirty (30) minutes during a board meeting for those who did not complete both evaluations by the due date to complete at the meeting.
- III. Executive Session for the purpose of "Appointments, dismissal, discipline, promotion, demotion or compensation of an employee or BOD member, or the investigation of charges or complaint against an employee or BOD member." Board of Directors' Bylaws Article V: Meetings Section 5 Open Meeting Act.
 - Michele Flanagan made a motion to enter into Executive Session. Seconded by James Schaeper. All in favor. Motion carried.
 - Committee Members entered into Executive Session at 8:30am. All staff were dismissed.
 - Sandra Premura made a motion to end Executive Session.
 Seconded by James Schaeper. All in favor. Motion carried.
 - Committee Members came out of Executive Session at 8:50am.

IV. Unfinished Business

a. Letter to Todd Cooper, Owner Rep and Panzica (attachment)

V. Determination of Consent Agenda

- The Committee recommends approving a new contract agreement with the Executive Director effective 7/1/2024-6/30/2026.
- VI. End meeting with Tour of LCCRC Construction Site (South Broadway Ave.)

Next Meeting: as needed





PROJECT MILESTONES

- Contract
- Substantial Completion
 - Contract May 3, 2025
 - Schedule August 7, 2025 Pending PCO-004 for the North Building Site
- Contract Completion Date
 - · Contract June 2, 2025 Under Review
 - Schedule September 6, 2025 Pending PCO-004 for the North Building Site
- Payments Percentage Completed as of June 20—19%

OLD MAY PROGRESS: NORTH SITE FOUNDATIONS



JUNE PROGRESS NORTH SITE BUILDING STEEL ERECTION



NORTH SITE BUILDING STEEL ERECTION



NORTH SITE BUILDING STEEL ERECTION



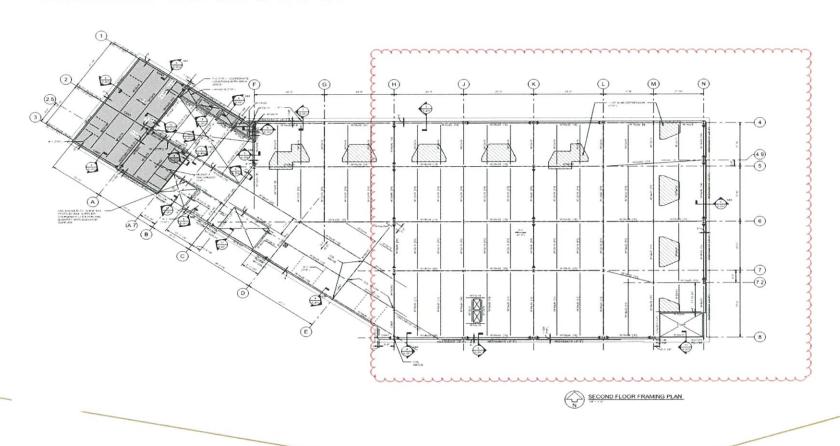
NORTH SITE BUILDING STEEL ERECTION AND CONCRETE FOOTINGS



NORTH SITE BUILDING ELEVATOR PIT & STEM WALLS



CONSTRUCTION ACTIVITIES: STEEL ERECTION



CONSTRUCTION ACTIVITIES

Current Work

Structural Steel Erection

Concrete Spread Footers and Stem Walls

Site Utilities

Seeding and Mulching behind curb

Looking Ahead 2 months

Installing footer underdrains

MEP Rough-In

Switching Traffic to the South Drive: July 8th

Removing and Replacing North Drive

Placing Asphalt for Emergency Drive

Installing Permanent Power — First Energy

T&M CHANGE ORDER UPDATES

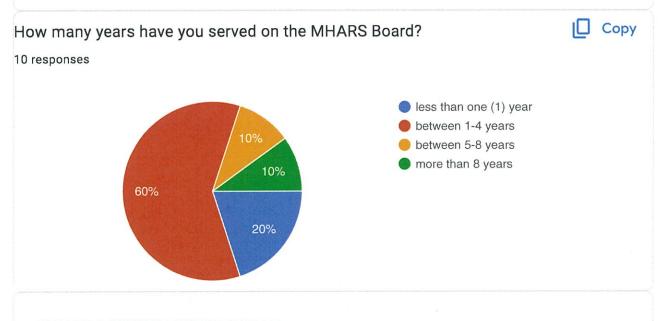
		Approved	Actual	Status
24-01-03	South Drive Change Order 1	\$178,221.00	\$ 168,784.00	Final
24-02-05	South Drive Change Order 2	\$262,670.00	\$ 214,917.00	Final
24-04-03	Building Pad Remediation	\$278,625.00	\$ 275,567.25	Under Review
	Foundation Undercuts		\$ 29,559.60	



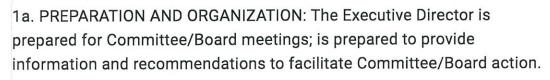
Board of Directors Evaluation of Executive Director FY24

10 responses

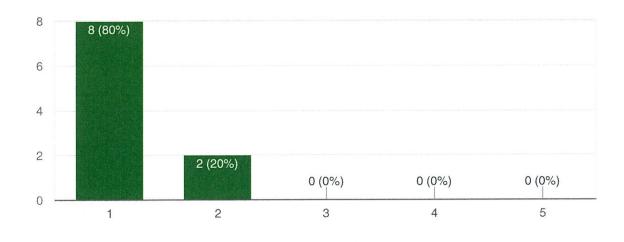
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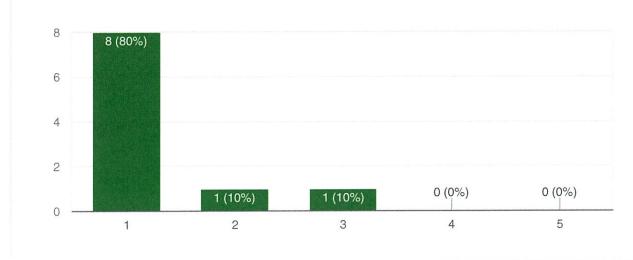




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1b. PREPARATION AND ORGANIZATION: The Executive Director works to achieve meetings which are organized, businesslike, and kept to a reasonable length.

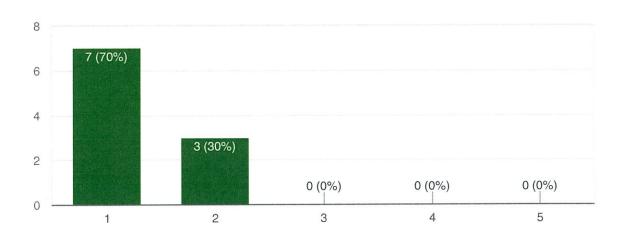




2a. KNOWLEDGE: The Executive Director exhibits a good knowledge of the policies, guidelines, regulations and laws that relate to the Board..



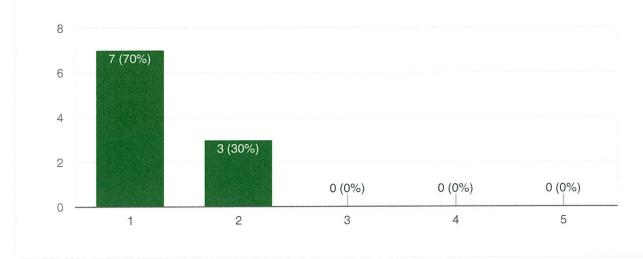
10 responses



2b. KNOWLEDGE: The Executive Director has administrative skills to facilitate Board and staff compliance with such guidelines.

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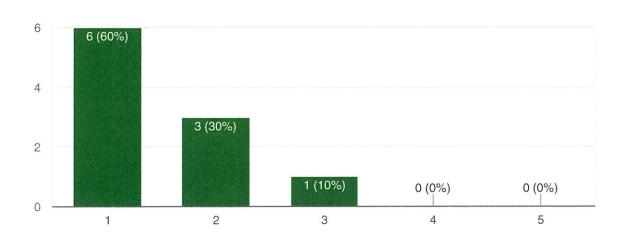
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3a. COMMUNICATION: The Executive Director identifies emerging trends and issues in mental health and recovery services.



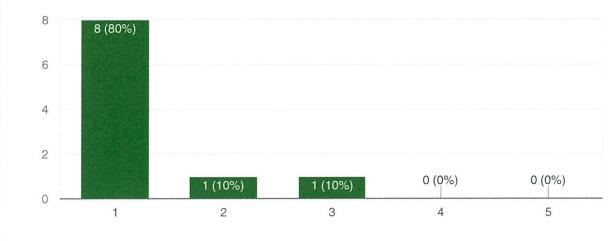
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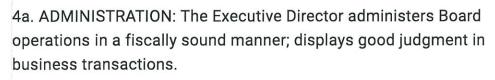


3b. COMMUNICATION: The Executive Director informs the Board on all matters of concern including changes, innovations and trends.



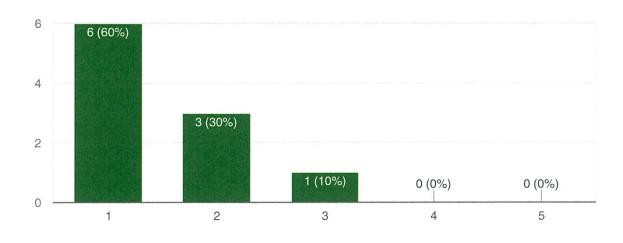








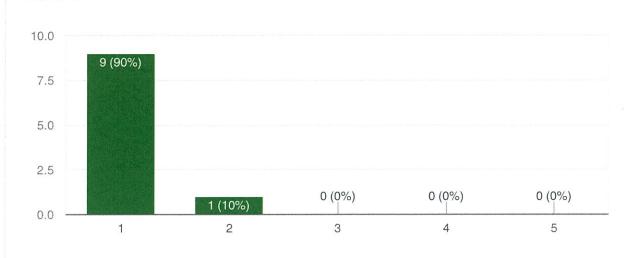




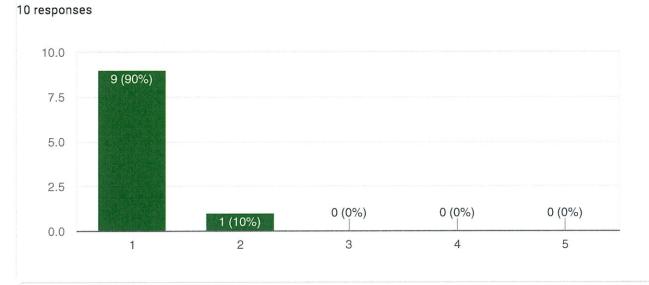
4b. ADMINISTRATION: The Executive Director develops an efficient and effective administrative team.



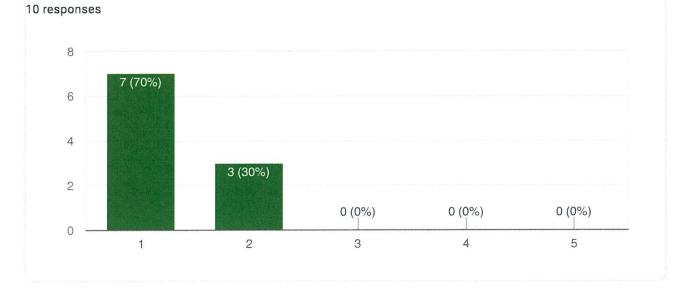




5a. PROFESSIONALISM: The Executive Director operates in an ethical and professional manner and maintains a friendly, courteous attitude.



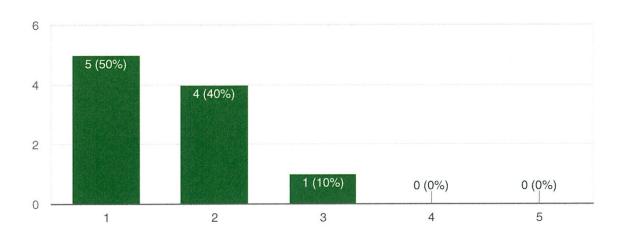
5b. PROFESSIONALISM: The Executive Director listens to Board Member ideas and suggestions.



6a. INNOVATION: The Executive Director demonstrates a strategic approach, generates ideas, and seeks creative ways to improve and vitalize the organization.



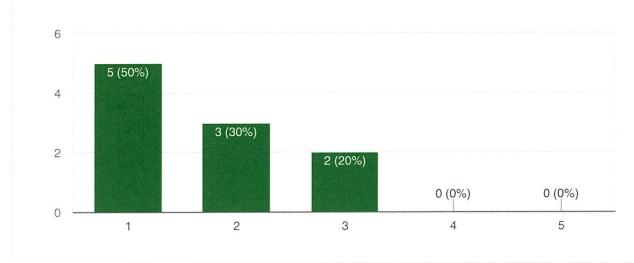
10 responses



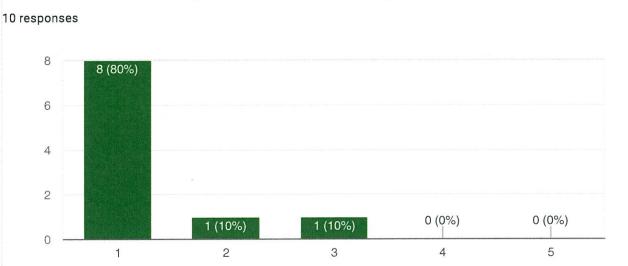
6b. INNOVATION: The Executive Director advises the Board on priority needs based on an assessment of consumer needs.



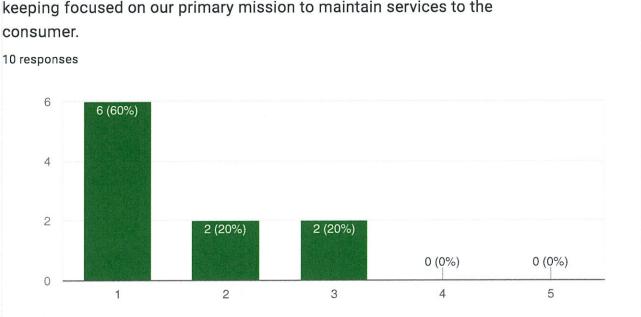
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7a. ADVOCACY: The Executive Director advocates at the state and federal level regarding financial and quality assessment issues that impact mental health and recovery services in the community.



7b. ADVOCACY: The Executive Director maintains services throughout the community and fair distribution of funds among our agencies while keeping focused on our primary mission to maintain services to the consumer.



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Comments:

5 responses

Continue to be amazed at the effectiveness of our Director. So grateful for his professionalism and commitment. Solid Team, results oriented, goal directed.

Mr. Doud is an asset to MHARS and Lorain County.

I think michael does a great job

I think our Executive Director does and excellent job communicating with the board on important issues. He is very knowledgeable and professional and is open to recommendations and suggestions from the board members.

I believe Michael Doud is doing a great job.

THANK YOU!

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Board of Directors June 7, 2024

Charlita Anderson-White

Monica Bauer

Patricia Bell

Tim Carrion

Wanda Ewing

Michael Finch

Earl Martin

Michele Flanagan

David Ashenhurst Todd Cooper

Hill International

Mike Babet Vice-Chair 9150 South Hills Blvd., Suite 250 Broadview Heights, OH 44147

Tim Barfield RE: Lorain County Crisis Receiving Center Project

The Mental Health, Addiction and Recovery Services Board of Lorain County (Board) has concerns about the Lorain County Crisis Receiving Center's project contingency fund. As you know, the project original construction contract was \$14,130,148 and now at \$14,525,903 with one (1) outstanding change order not to exceed additional \$278,625. The contingency allowance built into that contract price has been depleted. The failure to test the soil for the south road has negatively impacted the project's budget and timeline. This project is in the early stage of construction and the Board

wants to avoid unnecessary increase construction cost.

As steward of public funds, I'm requesting you provide the Board with steps taken to minimize errors moving forward. In addition, to identify any issues or concerns that may prevent the contractor from producing the final, completed crisis receiving center

project for the amount identified above. I look forward to your response.

Pat McGervey Sincerely.

Dr. Hope Moon

Clifton Oliver Dan Urbin, Chair

Sandra Premura Secretary

James Schaeper Chief Governance Officer

Robert Stipe

Daniel Urbin Board Chair

Executive Director Report

June 25, 2024

Health Policy Institute of Ohio

Tonya Birney, MS, LPC, LICDC, OCPC, is the Director of Prevention Services for the Mental Health and Addiction Recovery Services Board of Lorain County and has been identified as a preventionist that is making strides with investing in Ohio Communities, specifically in advancing equity by bringing community partners together to work together on critical issues Lorain County is facing. Ms. Birney will serve on a panel discussion in late July with the Health Policy Institute involving; reducing the overdose death rate, prevent addiction to tobacco and alcohol, prevention of community violence and investing in Ohio's communities.

Appreciation Breakfast 2024

The MHARS Board expressed some gratitude and good taste on June 7, 2024 by holding our annual Appreciation Breakfast for all of our providers. Gathering Hope House offered their facilities and the MHARS staff and Board of Director Tim Barfield cooked up and served free breakfast throughout the morning. Our providers work hard throughout the year for our community with little recognition and we feel it's important to show some gratitude for their efforts. All in attendance seemed pleased and appreciative.

Lorain County Crisis Receiving Center

The Executive Board of The MHARS Board visited the LCCRC on June 21st and participated in the traditional "Beam" signing event on site with the Project Team and other organizations involved in the Project.

Juneteenth

The MHARS Board traditionally co-sponsors the annual Juneteenth Bluesfest at Lakeview Park, 1800 W. Erie Ave. in Lorain, which features entertainment including blues music and historical skits. Additionally, Rebecca Jones was part of the Juneteenth Caravan for Justice and Equality, a community caravan that proceeded through Lorain and Elyria and was capped off with community celebration sponsored by the Cleveland Clinic.

Mental Health & Addiction Conference

June 3rd & 4th, Michael Doud, Mark Johnson and Jinx Mastney attended Ohio's 2024 Mental Health & Addiction Conference hosted by the Ohio Association of County Behavioral Health Authorities. This conference highlighted Governor Mike DeWine and OhioMHAS investments into the mental health and wellbeing of Ohioans. The conference provided participants the opportunity to connect with advocates of behavioral healthcare & attend workshops on emerging best practices in the delivery of services.

Project Safe Summer

Lorain County Juvenile Court hosted the third annual Project Safe Summer meeting on Thursday, May 30, 2024. The purpose of this meeting was to promote efforts that are made by our respective entities to keep Lorain County safe and to discuss methods of collaboration between departments. With gun violence on the rise, Lorain County Juvenile Court provides venue of ideasharing and discussion regarding efforts made to promote safety and decrease violent offenses in the

Executive Director Report

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community. Each department attending (Michael Doud from MHARS Board) had the opportunity to share strategies with the group or ideas for future partnerships.

Welcome New Staff: Dorena Gilchrist

The MHARS Board of Lorain County is pleased to announce that on June 17, 2024 Dorena Gilchrist joined our team of professionals as Intersystem Program Director. Dorena brings a wealth of experience, having most recently worked at Lorain County Children Services as a Direct Services Supervisor. She also worked in criminal justice at the Ohio Department of Rehabilitation and Correction, and at The Nord Center as Director of Emergency Stabilization Services. She holds a Master of Science in Social Administration from Case Western Reserve University, and is a licensed independent social worker with supervisor and training designation. Dorena resides in Lorain County and gives back through various professional associations and activities: National Association of Social Workers, NAMI of Lorain County, Lorain County Suicide Prevention Coalition, and community partnering with the Confess Project of America.

Thank You to Jane Robertson

Additionally, we extend our sincere gratitude to Jane Robertson for her service as the Interim Intersystem Program Director since June 2021. She will continue in her role through July 31, 2024 to assist Dorena. Jane has been instrumental in helping Lorain County's youth and families, and for that, the MHARS Board is forever grateful to Jane.

UPCOMING TRAININGS, OUTREACH & EVENTS

JULY 2024

- 4 Office Closed in Observance of Independence Day
- 5 Rockin' On the River at Black River Landing
- 12 Rockin' On the River at Black River
- 13 Rockin' On the River at Black River Landing
- 22 MH & Well-Being for the Clinical Provider (virtual)
- 26 Rockin' On the River at Black River Landing

AUGUST 2024

- 2 Rockin' On the River at Black River Landing
- 3 Rockin' On the River at Black River Landing
- 9 Rockin' On the River at Black River Landing
- 16 Handle With Care Training at Vermilion High School
- 16 Rockin' On the River at Black River Landing
- 18-25 Lorain County Fair in Wellington
- 23 Rockin' On the River at Black River Landing
- 26 Best Practices for Providing Care to Clients w/Complex Developmental Trauma Training
- 30 Rockin' On the River at Black River Landing
- 30 Lorain County's Overdose Awareness Vigil 31



BOARD MEETING – CONSENT AGENDA – June 25, 2024 RESOLUTION No. 24-06-02

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Ad Hoc Levy Committee:

- Recommendation Enter into contract with J.S. Strategies, LLC for levy campaign consulting/production in the amount not to exceed \$68,000.00.
 RESOLUTION No. 24-06-03 C
- Recommendation Authorize the Executive Director to send correspondence to the Lorain County Board of Commissioners requesting the levy to be placed on the November 2024 ballot. RESOLUTION No. 24-06-04 C

Governance Committee:

 Recommendation – Approval of suggested language change in Appendix A "Special Rules" Item 2 to reflect time limits to include Committee Meetings.
 RESOLUTION No. 24-06-05 C

Finance Committee:

- Recommendation Approval of the MHARS Board FY24 Financial Statements through May 2024 RESOLUTION No. 24-06-06 C
- Recommendation Approval of the MHARS Board Listing of Expenses for May totaling \$2,256,961.73 RESOLUTION No. 24-06-07 C
- Recommendation Approval of the MHARS Board FY25 budget revisions.
 RESOLUTION No. 24-06-08 C
- Recommendation Approval of Contracts to be Authorized by the MHARS Board of Directors. RESOLUTION No. 24-06-09 C



BOARD MEETING – CONSENT AGENDA – June 25, 2024 RESOLUTION No. 24-06-02

Executive Committee:

- Recommendation Approval to enter into a two-year contract with Michael K.
 Doud for the Executive Director position, with a 5% salary increase each year effective 7/1/2024-6/30/2026 RESOLUTION No. 24-06-10 C
- © = Consent Agenda by the Board Chair C = Consent Agenda by the Committee Chair

Nominating Committee

<u>NOMINATING COMMITTEE:</u> The Committee shall conduct interviews and shall make recommendations of potential BOD members to the BOD to formally request the appropriate appointing authorities to fill vacancies. The Committee shall endeavor to ensure that the composition of the BOD reflects the demographic characteristics of Lorain County.

The Nominating Committee shall have the responsibility to prepare, recommend, and nominate candidates for election as officers to be submitted to the BOD at its May meeting, after soliciting names of candidates from the members of the BOD after which the nominations shall be closed. The Nominating Committee shall convene, consider, and recommend to the BOD candidates for vacant officer positions and shall act by a majority vote of its members. The Nominating Committee shall propose the slate of candidates for BOD officer positions by the June Board meeting each year.

The Committee will have supervisory capacity regarding:

New member orientation

The Committee will establish and supervise a:

- Board Member Mentoring Procedure
- Process for Community Representatives serving on the Committees.

Committee Members: Michele Flanagan (Committee Chair), Mike Babet, Tim Carrion, Dr. Hope Moon, Sandra Premura, Dan Urbin (ex officio)

Slate of Officers for FY25

The nominations for the slate of officers are:

Chair: Dan Urbin

Vice Chair: Mike Babet

Secretary: Sandra Premura

Chief Governance Officer: James Schaeper

Recommendation – Approval of the Slate of Officers for FY25 RESOLUTION No. 24-06-

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