

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD
OF LORAIN COUNTY**

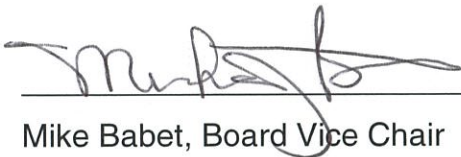
APPROVAL OF RESOLUTION

RESOLUTION NO: 25-10-01

WHEREAS, the Mental Health, Addiction and Recovery Services Board of Lorain County (MHARS Board) Executive Director (ED) has determined it necessary and within the administrative and operational process to adopt the following:

Approval of [September 2025](#) Board of Director's Meeting Minutes

Resolution No. [25-10-01](#) was adopted this [28th](#) day of [October 2025](#).



Mike Babet, Board Vice Chair



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Board Meeting held on September 23, 2025

at the Amy H. Levin Learning & Conference Center, 1165 North Ridge Road East, Lorain, OH 44055

Board Members Present: Tim Barfield, Kreig Brusnahan, Wanda Ewing, Michael Finch, Paulette Grace, Thomas Lumsden, Pat McGervey, Clifton Oliver, Sandra Premura, James Schaeper

Board Members Absent: Mike Babet, Monica Bauer, Tim Carrion, Michele Flanagan, John Nisky, Mark Skellenger, Dan Urbin

CALL TO ORDER

Board Secretary Sandra Premura called the meeting to order at 5:30 p.m. Roll call was taken and quorum found.

APPROVAL OF MINUTES

RESOLUTION No. 25-09-01 Kreig Brusnahan made a motion to approve the August 26, 2025 board meeting minutes. Seconded by Clifton Oliver. Roll Call Vote. Motion carried. Minutes approved.

COMMITTEE REPORTS (reports attached)

- CP&O Committee – Kreig Brusnahan
- Finance Committee – Wanda Ewing

CHAIRPERSON REPORT by Sandra Premura
Highlights

- Shared updates on Dan Urbin's health journey.
- Reminded members of two upcoming events: 9/27 – Psych & Psych Run, and 10/1 – Road to Hope's Trinity Home Open House.
- Looks forward to the LCCRC Ribbon Cutting Ceremony on Thursday, September 25th.

EXECUTIVE DIRECTOR REPORT by Michael K. Doud



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Board Meeting held on September 23, 2025

at the Amy H. Levin Learning & Conference Center, 1165 North Ridge Road East, Lorain, OH 44055

Highlights

- Staff Recognition: Arielle Edwards and Rebecca Jones (see full report for details)
- SAMHSA released their Strategic Plan. In reviewing the plan, we (the Board) are aligned with many of the priorities identified in the plan. However, there are a couple of priorities identified in an Executive Order that may affect how harm reduction and Housing First programs receiving federal funding operates under a new administration. More info/details will be shared as we receive it.

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 25-09-02 Pat McGervery made a motion to approve the Consent Agenda. Seconded by James Schaeper. Roll Call Vote. Motion carried. Consent Agenda approved as is.

UNFINISHED BUSINESS – None at this time

NEW BUSINESS – None at this time

PUBLIC COMMENT – None at this time

UPCOMING COMMITTEE AND BOARD MEETINGS:

- Tuesday, October 7, 2025 at 5:30pm – CP&O Committee Meeting
- Tuesday, October 14, 2025 at 5:30pm – Finance Committee Meeting
- Tuesday, October 23, 2025 at 5:30pm – Board Meeting
- Tuesday, November 4, 2025 at 5:30pm – CP&O Committee Meeting
- Wednesday, November 12, 2025 at 5:30pm – Finance Committee Meeting
- Tuesday, November 18, 2025 at 5:30pm – Board Meeting
- NO DECEMBER MEETINGS



Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on September 23, 2025

at the Amy H. Levin Learning & Conference Center, 1165 North Ridge Road East, Lorain, OH 44055

ADJOURNMENT

Meeting concluded at 5:40 p.m.

Board Chairperson

Board Secretary

BOARD OF DIRECTORS

Daniel T. Urbin, Chairperson

Mike Babet, Vice Chair

Sandra Premura, Secretary

Kreig Brusnahan, Chief Governance Officer

Tim Barfield • Monica Bauer • Tim Carrion • Wanda Ewing

Michael Finch • Michele Flanagan • Paulette Grace • Thomas Lumsden

Pat McGervey • John Nisky • Clifton Oliver • James Schaeper • Mark Skellenger

Community Planning and Oversight Committee Report

Tuesday, September 2, 2025 5:30 p.m. MHARS Board Office – Conf Room

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: Kreig Brusnahan (Substituting Committee Chair), Mike Babet, Paulette Grace, Clifton Oliver, Mark Skellenger

Committee Members Absent: John Nisky (Committee Chair),

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Arielle Edwards, Mark Johnson
Rebecca Jones, Vinaida Reyna

I. Informational Items

A. Introductions and background

- Since some committee members are new to the Board, staff and members gave brief introductions.

B. Website Resources

- Mark Johnson shared with the members the wealth of information available on the Board's website. Mark highlighted the Staff bio and Providers list. www.mharslc.org

C. Trainings and Outreach Events (Attachment A)

- Please feel free to share this information within your community. Highlighted trainings/events are open to the public.

D. Handle with Care (Attachment B)

- Lauren shared this training is offered to First Responders and all school staff with 2600 already trained (highest in the state).

E. MHARS Led Professional Development (Attachment C)

- One of the perks of working within our Network is Free CEU Trainings for our clinical providers. This is used to support recruitment and retention, as well as ensure our network is providing high quality treatment.

F. MHARS Staff Recognized

1. Arielle Edwards, Program Officer – National Urban League Young Professional President's Distinguished General Member
2. Rebecca Jones, Child and Adolescent Services Director – IdeaStream [Northeast Ohio organizations helping teens as youth mental health crisis grows | Ideastream Public Media](#)

Community Planning and Oversight Committee Report

Tuesday, September 2, 2025 5:30 p.m. MHARS Board Office – Conf Room

G. Elevation of MRSS (Attachment D)

- Rebecca Jones shared the history of MRSS through Applewood Centers. With the Governor's interest in this program, and his support in making it available to all counties in the state of Ohio, the Ohio Department of Behavioral Health will pay for all costs associated with MRSS.

II. Recommendations: *Agenda Process Sheet (APS)*

A. FY26 Allocation Decrease

1. Applewood Centers Inc. – MRSS Incentives Decrease \$50k (see APS 09.25.01)
 - Motion to approve and move the recommendation to the Finance Committee made by Mike Babet and seconded by Paulette Grace. All in favor. Motion carried.

B. FY26 System of Care Contract Recommendations (pending award)

1. Black Girl Rising – Allocation Increase (see APS 09.25.02)
 - Motion to approve and move the recommendation to the Finance Committee made by Mike Babet and seconded by Clifton Oliver. All in favor. Motion carried.
2. Urban League – Contract Allocation – Serving Our Streets (see APS 09.25.03)
 - Motion to approve and move the recommendation to the Finance Committee made by Mark Skellenger and seconded by Paulette Grace. All in favor. Motion carried.

III. Unfinished Business – None at this time

IV. New Business – None at this time

Adjournment at 6:43 p.m.

Following Meeting: Tuesday, October 7, 2025 at 5:30pm at the MHARS Board Office – Conference Room

ATTACHMENT A

Events, Outreach and Trainings

AUGUST 2025

16 – Elyria’s Chalk Walk at Ely Square	Jinx Mastney
18-24 – Lorain County Fair – 179 th Anniversary	Peggy Baron
23 – Lorain Puerto Rican Festival at Oakwood Park	Peggy Baron
31 – National Overdose Awareness Day	Jinx Mastney

SEPTEMBER 2025

2-3 – ASIST Training at ALC	Rebecca Jones
9 – QPR Training at ALC	Tonya Birney
13 – El Centro’s Block Party & Puerto Rico Flag Unveiling	Rick Sherlock
13 – Hope for the B.E.S.T.	Peggy Baron
15&16 – LCPH’s Naloxone Street Outreach Elyria & Lorain	Peggy Baron
15-19 – Peer Recovery Supporter Training at ALC	Tonya Birney
22 – Network Providers’ FREE CEU Training at ALC <i>Embracing A Neurodiversity Paradigm in Understanding Autistic Adults</i>	Lauren Cieslak
25 – CRC Ribbon Cutting	Rick Sherlock

OCTOBER 2025

4 – Opioid Family Group’s Family Fun Day	Jinx Mastney
4 – Rising Titans’ Family Literacy Event Trunk or Treat	Lauren Cieslak
7 – Network Providers’ FREE CEU Training at ALC <i>Mental Health and Well-Being for the Clinical Provider</i>	Lauren Cieslak
6 – Link Up’s 2025 Kids Summit at Lorain Shipyards	Lauren Cieslak
10 – MHAAC’s 21 st Annual NE Hub Public Officials Breakfast Reception	Michael Doud
22 – Homeless Task Force Homeless Stand Down	Arielle Edwards
23 – Riveon’s Annual Pearl of Wisdom Dinner	Peggy Baron

Highlighted events are able to be attended by Board Members. Some are ticketed events. Please seek more information from staff if you would like to attend.



HANDLE WITH CARE



Ohio Handle With Care is a collaborative cross-systems, trauma informed program aimed at ensuring that children who are exposed to adverse events receive appropriate interventions at school and have opportunities to build resilience through positive relationships with teachers and first responders. Directed by Hopewell Health Centers and supported by the Ohio Department of Mental Health and Addiction Services, Ohio HWC collaborates with communities across the state to implement HWC to fidelity. We gather leaders from around our county, representing cross sector agencies ranging from law enforcement and first responders, education and ESCs, mental health boards, FCFCs, and other community champions, to discuss implementing the HWC program in our community. In Lorain County, Lauren Cieslak Youth Services Program Officer at the MHARS Board, Chantille Jackson Elyria City Schools Social Worker, and Caroline Bryant Paramedic at Life Care Ambulance are the coordinators.



Handle With Care asks first responders to note when a school-aged youth is present during any event where first responders are present and send a simple alert. The first responder obtains the child's name and school, then sends a notice stating "Handle with Care". No specific information about the event is needed. The Handle with Care protocol allows school staff to provide additional support to students in the days following adverse

Ohio Handle With Care: Building Resiliency Through Relationships!

Attachment B

or traumatic experiences and monitor for any ongoing needs. Regular visits to schools provide first responders with opportunities to connect with students to develop resilience-

Lorain County has the *highest amount* of School Staff, First Responders, and Law Enforcement trained in the state of Ohio: 2,555.

CENTRAL REGION	County	Coordinating Agency	School Districts	Participating Districts	Participating FR Agencies	Trainers	Total Trained	Status
	Crawford	Marion-Crawford Prevention Programs; Crawford County Health Dept.	6	5	3	17	267	Develop
	Fayette	Washington Court House City Schools	2	1		16		Develop
	Franklin-Dublin	Dublin Police Dept.	17	1	2	32	190	Active
	Licking	Licking County ESC	11	6		38	995	Active
	Marion	Marion-Crawford Prevention Programs	6	6		22	302	Active
	Union	Mental Health & Recovery Board; Union County Drug Free Coalition	3	3	2	21	490	Active
NORTHWEST REGION	County	Coordinating Agency	School Districts	Participating Districts	Participating FR Agencies	Trainers	Total Trained	Status
	Allen	Allen County ESC; Allen County Juvenile & Probate Court				24	69	
	Huron	Family Life Counseling & Psychiatric Services	7			1	22	Develop
	Seneca	FCFC	10	10	11	9	867	Active
	Williams	Northwest Ohio ESC	7	4	6	2	243	Active
	Wood	Wood County ESC	10	3	9	25	684	Active

Attachment B

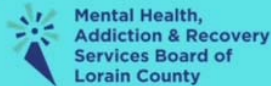
NORTHEAST REGION	County	Coordinating Agency	School Districts	Participating Districts	Participating FR Agencies	Trainers	Total Trained	Status
	Ashtabula	Ashtabula ESC				4	611	Develop
	Columbiana	FCFC	18	18	25	28	1097	Active
	Cuyahoga	ESC of Northeast Ohio	31	7	8	103*	1291	Active
	Lake-Fairport Harbor	Fairport Harbor Fire Department	10	2	2	2	20	Develop
	Lorain	MHARS Board; Elyria City Schools; Lifecare Ambulance	17	8	25	5	2555	Active
	Mahoning	Educational Service Center of Eastern Ohio				1	91	Develop
	Portage	MHRB of Portage County	13	11	11	40	1441	Active
	Summit	Summit Educational Service Center	18	2	6	21	277	Develop
	Stark	Stark County Family Council	17	2	3	24	825	Active
	Trumbull	Trumbull County ESC	21	8	8	4	42	Active

SOUTHWEST REGION	County	Coordinating Agency	School Districts	Participating Districts	Participating FR Agencies	Trainers	Total Trained	Status
	Adams	Prosecuting Attorney's Office & Retired Educator	3	3	12	35	483	Active
	Brown	Brown County ESC	6	6	6	3	673	Active
	Butler	Envision Partnerships	11	11	6	14	1054	Active
	Clermont	Child Focus	9	6	18	8	981	Active
	Greene	Greene County ESC & Juvenile Court	8	8	7	26	1575	Active
	Lawrence	Impact Prevention	9	9	10	49	700	Active
	Montgomery	Montgomery County ESC	17	10	21	70*	409	Active
	Scioto	Impact Prevention	11	11	7	4	404	Active

Attachment C

MHARS Board Free CEU Trainings FY 25

Brought to you by:



Mental Health, Addiction & Recovery Services Board of Lorain County

Foundational Knowledge: Multicultural Competency & Trauma-Informed Practice



Live Training given by Maya K. Akinfosile, Psy.D. Multicultural Specialist

2.75 FREE ETHICS CEUs

TRAINING DESCRIPTION

How could unconscious biases negatively impact client care? How could using correct terms support client care? Have you ever wanted a better understanding of trauma and its impact on personality development? If any or all of these describe you or questions you have encountered in your therapeutic practice, this foundation training will be beneficial to you in your clinical skill development. In this interactive training, participants will learn foundational concepts to improve your multicultural competence and basic principles of trauma-informed care.

REGISTRATION

To register for this training, click [here](#)

The deadline to register for this course is **Monday, February 19th 2024.**

DATE & TIME

This course will be offered on **Monday, February 26th 2024** from 1-4 PM.

IN PERSON COURSE

This training will take place at The Amy Levin Center, located at 1165 N Ridge Rd, Lorain, OH 44055.

lcieslak@MHARSLC.org
440-309-9509



Triumph Through The Challenges Fetal Alcohol Spectrum Disorder

Who should attend?

This course series is for nurses, social workers, counselors, physicians, educators, parents, and caregivers who work with individuals that may have had prenatal exposure to alcohol/drugs.

Virtual Zoom Meeting!

2025 Virtual Summer Series

Evening Sessions:
June 10, 2025: Section 1, 5-7:30 p.m.
June 12, 2025: Section 2, 5-7:30 p.m.
June 17, 2025: Section 3, 5-7:30 p.m.
June 18, 2025: Section 4, 5-7:30 p.m.
No fee to attend.

Registration Information:

Contact: Kathy Bevaque, M.Ed., D.S. w/LCBDD
Agency mobile # 440/731-0358
e-mail: kbevaque@murrayridgecenter.org

Facilitators:

Kathleen Bevaque, M.Ed., D.S. w/LCBDD
Angelique Yost, parent/former foster parent



Murray Ridge Center

Learn about Fetal Alcohol Spectrum Disorder (FASD) and how to best work with those affected in order to help them to reach their fullest potentials.

Gather useful tips and local resources!

Discover ways to succeed!

Series Details

- Section 1:** FASD Basic Facts: Characteristics; Chronological vs. Developmental Age
- Section 2:** Neurological Issues & Behaviors of FASD; Coping Skills
- Section 3:** Developing Effective Strategies for FASD; Advocacy & Finding Resources
- Section 4:** Advocacy in Schools: Behavioral Strategy; Daily Living & Future Planning for Individuals with FASD



Mental Health, Addiction & Recovery Services Board of Lorain County

Contact Hours Available

- * 12 Continuing Education Units (CEUs) for Social Workers and Counselors provided by the Mental Health, Addiction and Recovery Services Board of Lorain County #RCS02433.
- * Developmental Disability hours provided by Lorain County Board of Developmental Disabilities, now including E, Investigative Agent and Superintendent. SSA employees in Lorain County only.
- * Certificate of Attendance for contact hours



Mental Health, Addiction & Recovery Services Board of Lorain County

You can "ASIST"!

FREE training to help YOU help OTHERS who are in distress

March 18 & 19, 2025
8:00am to 4:00pm

Open to anyone in Lorain County ages 16+ but seating is limited!

Registration Link:
<https://www.asistonline.net/cf/applied-suicide-intervention-4day-training-wlist-2138607031>

Learn life-saving skills and earn a certification in ASIST (Applied Suicide Intervention Skills Training).

For FREE, earn the same credential that many military officials and health workers receive. It boosts your resume and communication skills – and requires NO PRIOR KNOWLEDGE.



"I'm just a burden on everyone."

"No one would miss me if I were gone."

"Everyone would be better off without me."

When someone you love - or even someone you barely know says something like this, you break out in a sweat. What do I say? How do I help? Are they serious? How do I handle this?

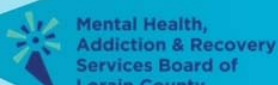
But don't worry. You can be prepared to help when someone is experiencing distress. This training gives you simple, straight-forward, ways to help, plus lots of good resources that are just a call or click away.

Learn the skills to prevent suicide. Most people considering suicide share their distress and their intent. You can learn to see and respond to these invitations to help.

CEUs for social workers & counselors sponsored by MHARS Board
The Lorain County Board of Mental Health is an approved provider of Continuing Professional Education credits by the Ohio Counselor, Social Worker & Marriage and Family Therapist Board. 12.0 hours of Continuing Education Units (CEUs) have been approved.
Provider #RCS091313
MUST ATTEND BOTH FULL DAYS

Certified ASIST Trainers

Have Questions? 440-233-2020 Visit us online: www.mharslc.org



Mental Health, Addiction & Recovery Services Board of Lorain County

DISPARITIES IN BEHAVIORAL HEALTH: IDEA FUNDAMENTALS

Presented by Shandra Benito, MSW, LSW



1 FREE CEU

TRAINING DESCRIPTION

In this workshop, we will discuss what disparities are and how they show up in accessing behavioral health services. Participants will learn about the prevalence of these disparities as well as how they affect things like mental health diagnosis, treatment, and access to care. Through the elements of Identity, Diversity, Equity, and Accessibility (IDEA), we will explore the barriers that different communities experience in accessing equitable care and services.

Online Course

For convenience, this course will be offered virtually on Zoom. If there is interest, it may be offered in person in the future!

Date & Time

This training will take place on Friday, May 31st, 2024 at 9 AM. This training is one full hour.

Registration

To register, [click here](#)

Please register no later than May 24th, 2024. Questions can be sent to contact info below.

LCIESLAK@MHARSLC.ORG
440-309-9509

Attachment C

Mental Health, Addiction & Recovery Services Board of Lorain County

MENTAL HEALTH & WELL-BEING FOR THE CLINICAL PROVIDER

Presented by Lauren Cieslak LPCC-S, ATR-BC

1 FREE CEU



TRAINING DESCRIPTION

This training serves to explore how to better tend to your own mental health and well-being while providing clinical care. Through the Biopsychosocial Model of Wellness, the trainer will offer evidence-based coping skills (DBT mindfulness and grounding), hands-on calming techniques (EMDR self-regulation techniques) that can be adapted for work and home, and practical information on how to build ongoing resiliency as clinicians to benefit and support ongoing clinical practice.

Online Course

For convenience, this course will be offered virtually on Zoom. If there is interest, it may be offered in person in the future!

Date & Time

This training will take place on Monday, July 22nd, 2024 at 9 AM. This training is one full hour.

Registration

To register, [click here](#)

Please register no later than July 15th, 2024. Questions can be sent to contact info below.

LCIESLAK@MHARSLC.ORG
440-309-9509

Mental Health, Addiction & Recovery Services Board of Lorain County

Best Practices for Providing Care to Clients with Complex Developmental Trauma

Live Virtual Training given by Skyla McGee, LPCC-S ATR-BC

2 FREE CEUs



TRAINING DESCRIPTION

This training will utilize **Biosocial Theory** and the **Neurobiology of Complex Developmental Trauma** to explore best practices in providing clinical, trauma-informed care. The care provided to clients with complex developmental trauma is often compromised due to stigma surrounding specific diagnosis-most often personality disorders. Learning to reframe diagnostic language when assessing, treating, and working with clients can create an empowering environment for both clinician and client improving treatment process. In this training, participants will gain new ways to reinforce the concept that people are not their diagnosis while updating and enhancing their clinical skill set.

REGISTRATION

To register for this training, [click here](#)
The deadline to register for this course is Monday, August 19th, 2024.

DATE & TIME

This course will be offered on Monday, August 26th, 2024 from 12-2 PM.

ONLINE COURSE

Due to busy schedules and for the safety & convenience of our providers, this course will be offered online. Zoom link provided prior to training event.

lcieslak@MHARSLC.org
440-309-9509

Mental Health, Addiction & Recovery Services Board of Lorain County

Baby Steps: A Strength-Based Parenting and Building Resiliency Approach

In Person Training by Donna Jezewski, M.Ed., LSW

2.5 FREE CEUs



TRAINING DESCRIPTION

Participants will learn about the **Baby Steps model** offering a simplistic tool for parents of preschoolers to identify their parenting strengths and challenges. Baby Steps is a comprehensive, 10-step questionnaire for busy parents and other adults to quickly assess their skill levels in parenting. Their strengths are celebrated, challenges are validated, and problem solving begins! Instead of a traditional treatment plan, Baby Steps offers a "recipe" for immediate use upon leaving the training. The additional bonus with Baby Steps is a format that also doubles as a wellness model to prevent stress!

REGISTRATION

To register for this training [click here](#)

The deadline to register for this course is Monday May 5th, 2025.

DATE & TIME

This course will be offered on Monday, May 12th, 2025 at 1-4 PM.

LOCATION

The training will take place at **The Amy H Levin Conference and Learning Center** located at 1165 N Ridge Rd, Lorain, OH 44055

lcieslak@MHARSLC.org
440-309-9509

Mental Health, Addiction & Recovery Services Board of Lorain County

Embracing A Neurodiversity Paradigm: Understanding Autistic Adults

In Person Training given by Dr. Alexis DaFonseca and Frankie Culkar

3 FREE CEUs



TRAINING DESCRIPTION

Embracing a neurodiversity paradigm extends our professional ethical standards of **cultural humility** to include the multivariate ways in which human minds and central nervous systems are organized. We will aim to understand the exclusionary and counterproductive assumptions inherent in the medicalized model of **assessment, care, and mental health treatment** with neurodivergent individuals, specifically targeting the population of Autistic adults. By expanding our understanding of presentations of Autism beyond the limitations of stereotypes that preclude **accurate diagnosis and effective treatment**, clinicians are more equipped to empower this underserved population.

REGISTRATION

To register for this training, [click here](#)

The deadline to register for this course is Friday September 19th, 2025.

DATE & TIME

This course will be offered on Monday, September 22nd, 2025 at 1-4 PM.

LOCATION

The training will take place at **The Amy H Levin Conference and Learning Center** located at 1165 N Ridge Rd, Lorain, OH 44055

lcieslak@MHARSLC.org
440-309-9509

Attachment C

Brought to you by :

Mental Health,
Addiction & Recovery
Services Board of
Lorain County

Understanding Adverse Childhood Experiences (ACEs)

Virtual Training given by
Lauren Cieslak LPCC-S, ATR-BC,
LPAT

1 FREE CEU

TRAINING DESCRIPTION
This training will provide foundational knowledge on the [Adverse Childhood Experiences](#) model, the impact it has on individuals, and the ways trauma can affect health and well-being throughout the lifespan. Fulfills for section 4757.22 of the Revised Code for Counselors: human growth and development, methods of intervention and prevention of mental and emotional disorders. Fulfills for section 4757.01 of the Revised Code for Social Workers: human development and behavior.

REGISTRATION
To register for this training, [click here](#)
The deadline to register for this course is Friday, April 4th, 2025.

DATE & TIME
This course will be offered on Friday, April 11th, 2025 at 12-1 PM.

LOCATION
The training will take place via zoom. A virtual link will be provided after registration.

lcieslak@MHARSLC.org
440-309-9509

Brought to you by :

Mental Health,
Addiction & Recovery
Services Board of
Lorain County

Cognitive Processing Therapy: An Overview of Treatment and Resources

In Person Training given by
Alicia Pulito, MSW, LSW

2 FREE CEUs

TRAINING DESCRIPTION
Join us for an immersive workshop on [Cognitive Processing Therapy \(CPT\)](#), an evidence-based approach designed to help individuals process and overcome trauma. Through interactive exercises, case studies, and role-playing, attendees will gain hands-on experience in delivering CPT, enhance their skills in managing trauma-related symptoms, and develop strategies for integrating new skills into their practice. This workshop is ideal for therapists, counselors, and mental health professionals seeking to expand their toolkit for supporting trauma recovery.

REGISTRATION
To register for this training, [click here](#)
The deadline to register for this course is Friday July 11th, 2025.

DATE & TIME
This course will be offered on Friday, July 18th, 2025 at 10AM-1230 PM.

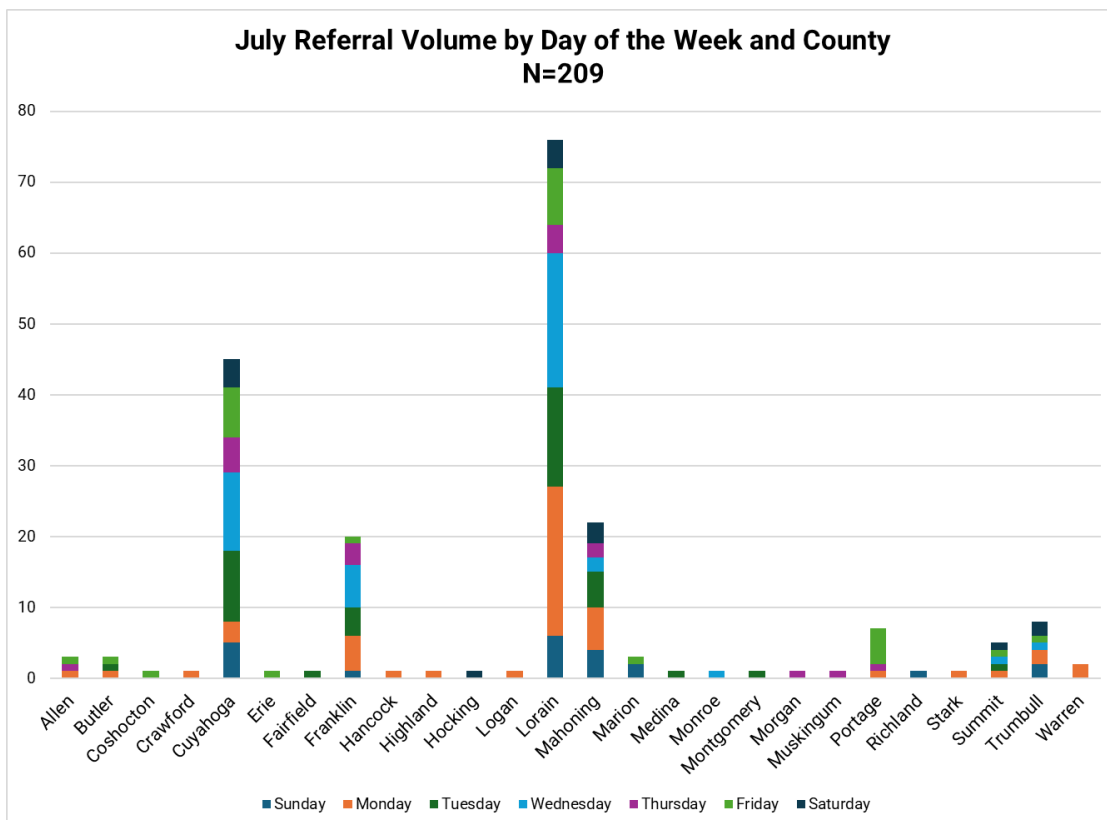
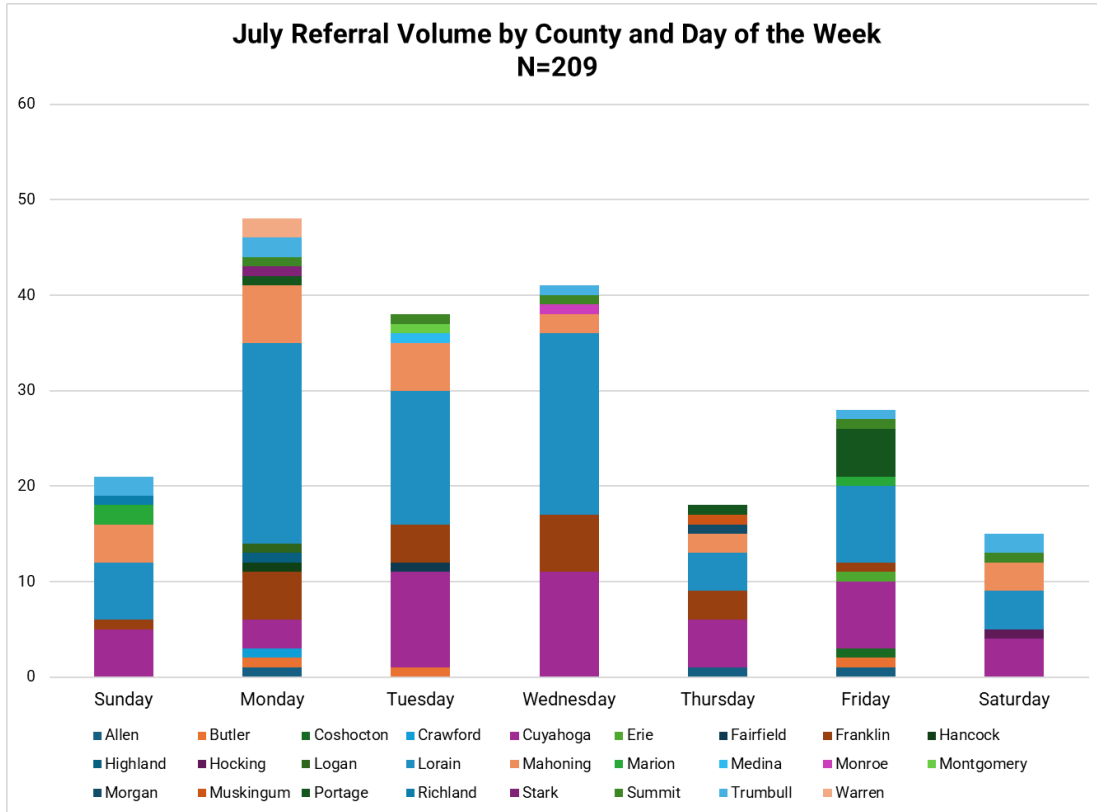
LOCATION
The training will take place at The Amy H Levin Conference and Learning Center located at 1165 N Ridge Rd, Lorain, OH 44055

lcieslak@MHARSLC.org
440-309-9509



MRSS Monthly Data Report- Providers- July 2024

REFERRAL VOLUME: The graphs below will represent the volume of referrals going from the Call Center to Providers on a monthly basis.





County	Count
Lorain	76
Cuyahoga	45
Mahoning	22
Franklin	20
Trumbull	8
Portage	7
Summit	5
Allen	3
Butler	3
Marion	3
Warren	2
Coshocton	1
Crawford	1
Erie	1
Fairfield	1
Hancock	1
Highland	1
Hocking	1
Logan	1
Medina	1
Monroe	1
Montgomery	1



Morgan	1
Muskingum	1
Richland	1
Stark	1

REFERRAL VOLUME: The graphs below will represent the times of referrals outgoing from the call center by county.

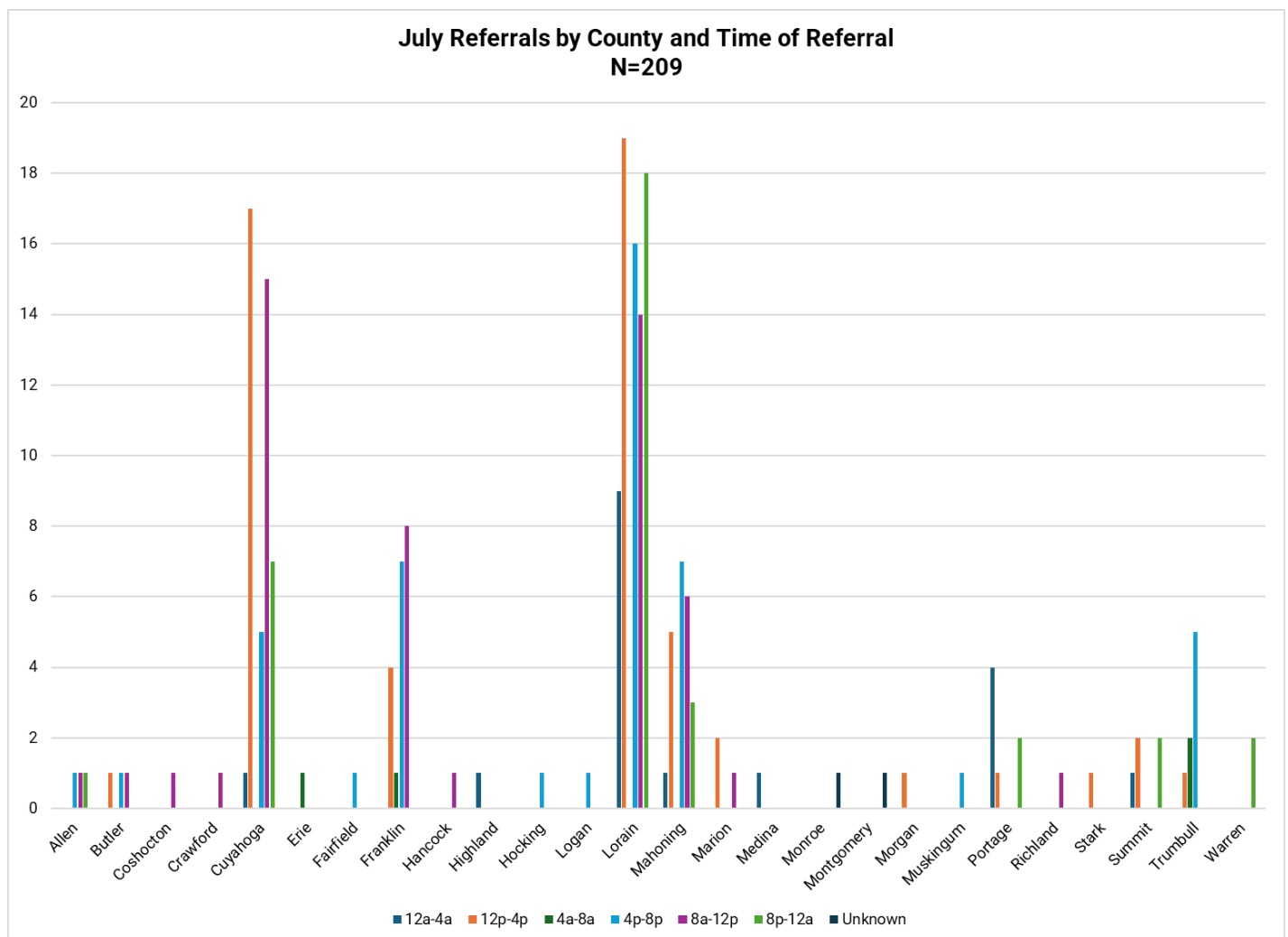




Table Below: Presenting concerns by county in the month of July

	Access to Needed Services and/or Supports	Aggression/Physical Outbursts	Anger	Anxiety	Depression	Developmental Transitions	Family Conflict/Stress	Grief/Loss	Homicidal Ideation	Impulsivity/Hyperactivity (e.g., ADHD)	MRSS Provider FYI	Oppositionality/Non-Compliance Behaviors	Other Concerns Related to Youth's Well-Being	Problems Related to JJ/Legal Involvement	Psychosis	Self-Injury/Harm	Sleeping/Eating Problems	Suicidality	Trauma	Unsafe/Risky Behavior	Percentage
Allen		1										1				1					1%
Butler		2																1			1%
Coshocton											1										0%
Crawford																		1			0%
Cuyahoga		8		1	3		2				1	8		1		1		14	3	3	22%
Erie																		1			0%
Fairfield		1																			0%
Franklin	1	3		4	2		2	1				4						2		1	10%
Hancock																		1			0%
Highland												1									0%
Hocking												1									0%
Logan										1											0%
Lorain		18	2		2		2		1		3	5	1		6	2	1	31		2	36%
Mahoning		7	2				2	1			1	5						3		1	11%
Marion		2					1														1%
Medina																		1			0%
Monroe																		1			0%
Montgomery																		1			0%
Morgan															1						0%
Muskingum		1																			0%
Portage					1						3	1				1		1			3%
Richland					1																0%
Stark		1																			0%
Summit			2		1							2									2%
Trumbull		4	1			1	2														4%
Warren													2								1%



Table Below: Referral outcomes by county for the month of July

	Caller Hung Up During Transfer Process	Emergency (911 Call w/ MRSS Follow-up)	Immediate (Response within 60 minutes)	MRSS Provider FYI	No MRSS Provider In County	Non-Immediate (Scheduled within 48 Hours)
Allen			3			
Butler		1	2			
Coshocton				1		
Crawford			1			
Cuyahoga			31	6		8
Erie			1			
Fairfield			1			
Franklin		2	14	1		3
Hancock						1
Highland			1			
Hocking			1			
Logan			1			
Lorain	1	3	54	13		5



Mahoning			18	2		2
Marion			2			1
Medina			1			
Monroe					1	
Montgomery					1	
Morgan			1			
Muskingum			1			
Portage			3	4		
Richland			1			
Stark			1			
Summit		1	4			
Trumbull		1	5	1		1
Warren			2			

Attachment D

2024-2025 MRSS REPORT FOR CHILDREN AND ADOLESCENTS												
NEW REFERRALS												
	Referred											
July-24	60											
August-24	60											
September-24	73											
October-24	92											
November-24	76											
December-24	60											
January-25	59											
February-25	58											
March-25	67											
April-25	53											
May-25	57											
June-25	32											
TOTALS	747											
ACI RESPONSE TIME												

	60 minutes	%	8 hrs or less	%	9-12 hours	%	12-24 hours	%	24-48 hours	%	Total
July-24	19	48%	19	48%	0	0%	1	3%	1	3%	40
August-24	14	40%	17	49%	0	0%	4	11%	0	0%	35
September-24	22	40%	25	45%	5	9%	1	2%	2	4%	55
October-24	22	43%	24	47%	1	2%	2	4%	2	4%	51
November-24	17	38%	20	44%	1	2%	3	7%	4	9%	45
December-24	16	44%	13	36%	2	6%	4	11%	1	3%	36
January-25	26	62%	15	36%	0	0%	0	0%	1	2%	42
February-25	21	55%	13	34%	1	3%	2	5%	1	3%	38
March-25	26	60%	13	30%	0	0%	1	2%	3	7%	43

April-25	25	68%	11	30%	0	0%	1	3%	0	0%	37
May-25	25	68%	9	24%	0	0%	3	8%	0	0%	37
June-25	4	25%	9	56%	0	0%	2	13%	1	6%	16
TOTALS	237	50%	188	40%	10	2%	24	5%	16	3%	475

PROVIDER AT TIME OF ASSESSMENT																%	TOTALS
																5%	40
																9%	35
	NONE	%	A-WOOD	%	B BROOK	%	B FAIRE	%	GuideS	%	Riveon	%	OTHER	%	PRIVATE	5%	55
July-24	15	38%	1	3%	2	5%	3	8%	4	8%	5	13%	8	20%	2	8%	51
August-24	15	43%	2	6%	1	3%	0	0%	4	3%	2	6%	8	23%	3	7%	45
September-24	27	49%	4	7%	0	0%	1	2%	2	6%	5	9%	13	24%	3	3%	36
October-24	18	35%	7	14%	0	0%	0	0%	2	3%	8	16%	12	24%	4	2%	42
November-24	20	44%	6	13%	0	0%	1	2%	2	5%	5	11%	8	18%	3	16%	38
December-24	20	56%	4	11%	0	0%	0	0%	2	10%	0	0%	9	25%	1	9%	43
January-25	24	57%	1	2%	0	0%	1	2%	1	5%	1	2%	13	31%	1	5%	37
February-25	12	32%	0	0%	1	3%	1	3%	3	8%	6	16%	9	24%	6	5%	37
March-25	20	47%	5	12%	1	2%	3	7%	2	8%	1	2%	7	16%	4	6%	16
April-25	19	51%	3	8%	2	5%	2	5%	0	0%	1	3%	8	22%	2	7%	475
May-25	17	46%	2	5%	3	8%	2	5%	3	8%	1	3%	7	19%	2		
June-25	3	19%	2	13%	0	0%	3	19%	0	0%	2	13%	5	31%	1		
TOTALS	210	44%	37	8%	10	2%	17	4%	25	5%	37	8%	107	23%	32		

DISPOSITION

	HOME	%	Hospital	%	JJ/TP	%	Respite	%	TOTALS
July-24	26	65%	13	33%	1	3%	0	0%	40
August-24	24	69%	10	29%	1	3%	0	0%	35
September-24	40	73%	12	22%	1	2%	2	4%	55
October-24	38	75%	10	20%	2	4%	1	2%	51
November-24	38	84%	2	4%	4	9%	1	2%	45
December-24	30	83%	4	11%	2	6%	0	0%	36
January-25	33	79%	7	17%	2	5%	0	0%	42
February-25	35	92%	3	8%	0	0%	0	0%	38
March-25	34	79%	6	14%	2	5%	1	2%	43

April-25	25	68%	9	24%	3	8%	0	0%	37
May-25	27	73%	9	24%	1	3%	0	0%	37
June-25	12	75%	2	13%	2	13%	0	0%	16
TOTALS	362	76%	87	18%	21	4%	5	1%	475

ASSESSMENT SITE

	HOME	%	JJ/TP	%	Riveon	%	HOSPITAL	%	SCHOOL	%	OTHER	%	TOTALS
July-24	11	28%	1	3%	0	0%	28	70%	0	0%	0	0%	40
August-24	14	40%	2	6%	0	0%	13	37%	1	3%	5	14%	35
September-24	24	44%	2	4%	1	2%	19	35%	5	9%	4	7%	55
October-24	18	35%	2	4%	1	2%	16	31%	12	24%	2	4%	51
November-24	16	36%	3	7%	0	0%	14	31%	9	20%	3	7%	45
December-24	14	39%	0	0%	0	0%	12	33%	10	28%	0	0%	36
January-25	15	36%	2	5%	2	5%	13	31%	7	17%	3	7%	42
February-25	22	58%	0	0%	2	5%	4	11%	9	24%	1	3%	38
March-25	24	56%	3	7%	2	5%	1	2%	13	30%	0	0%	43
April-25	16	43%	4	11%	2	5%	3	8%	9	24%	3	8%	37
May-25	22	59%	1	3%	1	3%	2	5%	10	27%	1	3%	37
June-25	13	81%	2	13%	1	6%	0	0%	0	0%	0	0%	16
TOTALS	209	44%	22	5%	12	3%	125	26%	85	18%	22	5%	475

REFERRAL SOURCE

	Riveon		Family		Hospital		School		Current Provider		Youth		TP/DH		Total
July-24	4	7%	13	22%	36	60%	0	0%	4	7%	0	0%	3	5%	60
August-24	4	7%	26	43%	21	35%	4	7%	2	3%	0	0%	3	5%	60
September-24	3	4%	28	38%	26	36%	9	12%	1	1%	0	0%	6	8%	73
October-24	1	2%	16	31%	16	31%	14	27%	1	2%	0	0%	3	6%	51
November-24	0	0%	17	38%	13	29%	8	18%	1	2%	1	2%	5	11%	45
December-24	0	0%	12	33%	12	33%	10	28%	0	0%	0	0%	2	6%	36
January-25	4	10%	14	33%	12	29%	8	19%	0	0%	1	2%	3	7%	42
February-25	2	5%	16	42%	4	11%	15	39%	0	0%	1	3%	0	0%	38
March-25	3	7%	16	37%	1	2%	20	47%	0	0%	0	0%	3	7%	43

April-25	3	8%	15	41%	3	8%	10	27%	3	8%	0	0%	3	8%	37
May-25	1	3%	19	51%	2	5%	11	30%	2	5%	0	0%	2	5%	37
June-25	3	19%	11	69%	0	0%	0	0%	0	0%	0	0%	2	13%	16
TOTALS	28	5%	203	38%	146	27%	109	20%	14	3%	3	1%	35	7%	538

MEDICAL NEGLECT

	Yes	%	No	%	Total
July-24	0	0%	40	100%	40
August-24	0	0%	35	100%	35
September-24	0	0%	55	100%	55
October-24	0	0%	51	100%	51
November-24	0	0%	45	100%	45
December-24	0	0%	36	100%	36
January-25	0	0%	42	100%	42
February-25	0	0%	38	100%	38
March-25	0	0%	43	100%	43
April-25	0	0%	37	100%	37
May-25	0	0%	37	100%	37
June-25	0	0%	16	100%	16
TOTALS	0	0%	475	100%	475

STABILIZATION

	Yes	%	No	%	Total
July-24	24	60%	16	40%	40
August-24	25	71%	10	29%	35
September-24	35	64%	20	36%	55
October-24	29	57%	22	43%	51
November-24	27	60%	18	40%	45
December-24	22	61%	14	39%	36
January-25	34	81%	8	19%	42
February-25	33	87%	5	13%	38
March-25	33	77%	10	23%	43

April-25	22	59%	15	41%	37
May-25	24	65%	13	35%	37
June-25	10	63%	6	38%	16
TOTALS	318	67%	157	33%	475

CRISIS BED

	Yes	%	No	%	Total
July-24	0	0%	40	100%	40
August-24	0	0%	35	100%	35
September-24	0	0%	55	100%	55
October-24	0	0%	51	100%	51
November-24	0	0%	45	100%	45
December-24	0	0%	36	100%	36
January-25	0	0%	42	100%	42
February-25	0	0%	38	100%	38
March-25	0	0%	43	100%	43
April-25	0	0%	37	100%	37
May-25	0	0%	37	100%	37
June-25	0	0%	16	100%	16
TOTALS	0	0%	475	100%	475

Finance Committee Meeting Report

Tuesday, September 9, 2025 5:30 p.m. Conference Room

***FINANCE COMMITTEE:** The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD. The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

Committee Members Present: Wanda Ewing (Committee Chair), Michelle Flanagan, Thomas Lumsden, Sandra Premura, Mark Skellenger and Mike Babet (ex-officio)

Staff Present: Barry Habony

I. Informational Item – None

II. Recommendations

1. **Approval of the Fiscal Year 25 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 25 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended August 2025 and found them to be in order.

(Resolution 25-09-03) The Committee Recommends approval of the fiscal year 25 financial statements for the period ended August 2025.

2. **Approval of the Fiscal Year 26 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 26 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended August 2025 and found them to be in order.

(Resolution 25-09-04) The Committee Recommends approval of the fiscal year 26 financial statements for the period ended August 2025.

3. **Approval of the MHARS Board Listing of Expenses for August** – The Committee reviewed the attached Listing of Expenses for August 2025 totaling \$2,377,762.34 and found them to be in order.

(Resolution 25-09-05) The Committee Recommends approval of the MHARS Board August Listing of Expenses.

4. **Approval of the MHARS Board Credit Card Reconciliations for August 2025** – The Committee reviewed the attached MHARS Board Credit Card Reconciliations for August 2025 and found them to be in order.

(Resolution 25-09-06) The Committee Recommends approval of the MHARS Board Credit Card Reconciliations for August 2025.

Finance Committee Meeting Report

Tuesday, September 9, 2025 5:00 p.m. Conference Room

5. **Approval of the MHARS Board Revised Budget for Fiscal Year 26** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 26. The budget revisions for fiscal year 26 were found to be in order.

(Resolution 25-09-07) The Committee **Recommends** approval of the MHARS Board Revised Budget for Fiscal Year 26.

6. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors* and found them to be in order.

(Resolution 25-09-08) The Committee **Recommends** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

III. **Unfinished Business** – None at this time

IV. **New Business** – None at this time

V. **Discussion of Consent Agenda Items** – The Committee affirmed all recommendations to be placed on the Consent Agenda.

VI. **Adjournment**

Next Meeting of the Finance Committee scheduled for Tuesday, October 14, 2025 at 5:30pm at the MHARS Board Office – Conference Room.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY25

Unaudited

JULY 1, 2024 TO JUNE 30, 2025

	BUDGET		ACTUAL			
	AMENDED FY25 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	AUGUST 2025	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/27	\$ 4,010,080	\$ 4,010,080	\$ 4,026,790	\$ -	\$ 16,710	0.4%
Levy 1.2 mill 10-year renewal expires 12/31/34	8,565,995	8,565,995	8,628,368	-	62,373	0.7%
Local Grants	65,030	65,030	66,099	-	1,069	1.6%
State Allocations & Grants	3,003,644	3,003,644	2,799,817	17,500	(203,827)	-6.8%
Federal Allocations & Grants	4,720,916	4,720,916	4,463,652	349,330	(257,264)	-5.4%
Pass-Through Grants	1,192,500	1,192,500	950,385	-	(242,115)	-20.3%
Integrated Services Partnership	458,025	458,025	458,105	-	80	0.0%
Capital Reimbursements	10,908,705	10,908,705	8,918,938	1,710,000	(1,989,767)	-18.2%
Miscellaneous	247,469	247,469	191,269	-	(56,200)	-22.7%
TOTAL REVENUES	\$ 33,172,364	\$ 33,172,364	\$ 30,503,423	\$ 2,076,830	\$ (2,668,941)	-8.0%
EXPENSES						
Personnel - Salary & Benefits	\$ 2,275,460	\$ 2,275,460	\$ 2,135,070	\$ -	\$ 140,390	6.2%
Operating	441,069	441,069	371,186	3,485	69,883	15.8%
Printing & Advertising	212,075	212,075	158,911	8,755	53,164	25.1%
Capital Outlay	80,000	80,000	-	-	80,000	100.0%
Crisis Recovery Center - Construction	11,794,510	11,794,510	12,168,986	485,072	(374,476)	-3.2%
Auditor & Treasurer Fees - Levy	224,081	224,081	224,081	-	-	0.0%
Integrated Services Partnership	1,366,807	1,366,807	1,209,403	130,198	157,404	11.5%
Pass-Through Grants	1,192,500	1,192,500	950,385	-	242,115	20.3%
Agency & Community	4,116,268	4,116,268	2,946,141	85,845	1,170,127	28.4%
Network Agency Contracts	15,617,636	15,617,636	14,098,085	854,282	1,519,551	9.7%
TOTAL EXPENSES	\$ 37,320,406	\$ 37,320,406	\$ 34,262,248	\$ 1,567,637	\$ 3,058,158	8.2%
NET	\$ (4,148,042)	\$ (4,148,042)	\$ (3,758,825)	\$ 509,193	\$ 389,217	

FY26 Payroll	130,270
FY26 Expenses	(940,396)
Report of Expenses	2,377,763
	1,567,637

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY25

Unaudited

JULY 1, 2024 TO JUNE 30, 2025

AMENDED FY25
BUDGET

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$18,258,093	\$18,258,093
Board Levy Cash Balance - End of Period	\$16,172,287	\$15,444,722
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,153,454	\$1,153,454
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$0	\$959,298
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$973,070	\$973,070
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$64,288	\$221,772
Total Cash Balance - Beginning of Period	\$20,384,617	\$20,384,617
Total Cash Balance - End of Period	\$16,236,575	\$16,625,792
Net Difference	(\$4,148,042)	(\$3,758,825)

Board Levy Cash Balance	\$16,172,287
Reserve: Committed to Crisis Receiving Center Capital	(\$1,647,663)
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs	(\$4,889,318)
Reserve: Housing Continuum	(\$1,000,000)
Reserve: Capital Improvements	(\$750,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$301,748)
Reserve: Cash Flow	(\$3,174,828)
Board Levy Unobligated Cash Balance	\$4,408,730

Allocations & Grants Supporting Schedule

	FY25 BUDGET	FY25 RECEIVED
Local Grants:		
Hold for Unallocated	730	-
988 Ohio Awareness Mini-Grant	5,000	5,000.00
Ohio Suicide Prevention Foundation	50,000	50,000.00
Overdose Awareness Day	6,800	6,799.20
CIT - NAMI - MEOMED	1,000	2,800.00
OACBHA Week of Appreciation	1,500	1,500.00
	65,030	66,099.20
State Allocations & Grants:		
Access to Wellness Recovery Supports	150,000	88,528.00
Community Innovations - Community Medication (Psychotropic Drug)	284,710	142,355.00
Continuum of Care - Board Elected and Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Both MH & SUD)	374,184	374,184.00
Continuum of Care - Community Investments (Central Pharmacy)	19,255	19,254.60
Continuum of Care - Community Investments (MH Portion)	889,208	889,208.00
Continuum of Care - Community Investments (SUD Portion)	139,646	139,646.00
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - Crisis Infrastructure Funds	50,000	50,000.00
Continuum of Care - NEO Collaborative Jail Program	70,000	70,000.00
Criminal Justice Services - Addiction Treatment Program (ATP)	300,000	300,000.00
Criminal Justice Services - Community Transition Program (CTP)	53,000	53,000.00
Criminal Justice Services - Forensic Monitoring	10,050	10,050.00
Prevention & Wellness - Early Intervention	55,000	55,000.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	22,685.00
Prevention & Wellness - Project AWARE	50,000	50,000.00
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	98,947.00
Recovery Housing - Landlord Incentive Program	22,350	22,350.00
Recovery Housing Operating Allocation	155,153	155,153.00
	3,003,644	2,799,816.60
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	512,527	512,527.00
Bipartisan Safer Communities Act (BSCA) Grant	56,000	27,750.00
Hospital Access Program	285,600	272,000.00
Mental Health Block Grant	172,144	172,144.00
Mental Health Court Grant	7,500	7,500.00
Mobile Response and Stabilization Services (MRSS)	-	-
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	91,742.76
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY24) SOS 3.2	701,816	701,815.59
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 3.0 NCE	245,000	62,134.23
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 4.0	1,118,861	1,089,573.92
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	276,573.00
Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant - Prevention	295,762	295,762.00
Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant - Treatment	743,682	743,682.00
Supportive Housing Match	64,193	64,192.48
Title XX Grant	148,895	146,255.00
Treatment Access for Adults with Alcohol Use Disorder	-	-
	4,720,916	4,463,651.98
Pass-Through Grants:		
Crisis Intervention Program	293,726	51,611.13
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	315,000	315,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	100,000.00
Women's Treatment & Recovery	483,774	483,774.00
	1,192,500	950,385.13

Agency & Community Supporting Schedule

	Allocation/Grant FY25 Budget	Levy FY25 Budget	TOTAL FY25 BUDGET	Allocation/Grant FY25 Expense	Levy FY25 Expense	TOTAL FY25 EXPENSE
Supplies/Materials/Other	-	17,956	17,956	-	16,955.69	16,955.69
Contractual/Purchased Services (Trainings and Consultations)	-	56,750	56,750	-	49,988.55	49,988.55
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	27,000	27,000	-	5,714.20	5,714.20
Housing Inspections	-	7,000	7,000	-	5,214.34	5,214.34
Juvenile Court	-	8,000	8,000	-	-	-
Bridge Pointe Commons - Front Desk and Security	-	184,220	184,220	-	184,220.00	184,220.00
Lorain County Sheriff Jail Re-Entry Coordinator	104,567	-	104,567	34,211.22	-	34,211.22
Transport Services - LifeCare	-	20,000	20,000	-	4,477.56	4,477.56
Indigent/Youth Inpatient Local Bed Days	285,600	454,800	740,400	236,000.00	424,470.00	660,470.00
Respite (Blessing House)	-	5,000	5,000	-	5,000.00	5,000.00
Youth Led Suicide "You Belong" Initiative	-	42,000	42,000	-	48,301.44	48,301.44
Lorain County Children and Family First Council (LCCFFC) Funding Allocation	-	40,000	40,000	-	40,000.00	40,000.00
Housing Needs Assessment	-	25,000	25,000	-	-	-
Housing Access Program (HAP)	-	250,750	250,750	-	75,000.00	75,000.00
Suicide Prevention Coordinator	-	125,000	125,000	-	114,087.98	114,087.98
Behavioral Health Wellness Coordinator	92,714	-	92,714	82,508.03	-	82,508.03
Integrated Services Partnership (ISP) Funding Allocation	-	150,000	150,000	-	150,000.00	150,000.00
Road to Hope Capital Allocation	-	500,000	500,000	-	500,000.00	500,000.00
Hold for Unallocated	730	-	730	-	-	-
988 Ohio Awareness Mini-Grant	5,000	-	5,000	4,447.00	-	4,447.00
Ohio Suicide Prevention Foundation	50,000	-	50,000	-	-	-
OACBHA Week of Appreciation	2,081	-	2,081	2,080.79	-	2,080.79
NAMI - CIT - NEOMED	5,627	-	5,627	3,037.83	-	3,037.83
Suicide Prevention Coalition	2,435	-	2,435	1,043.01	-	1,043.01
Overdose Awareness Day 2024	6,800	2,000	8,800	6,799.20	2,000.00	8,799.20
Overdose Awareness Day 2025	-	-	-	-	820.03	820.03
Opiate Outreach	44,000	-	44,000	21,415.75	-	21,415.75
Addiction Treatment Program (ATP)	325,362	-	325,362	322,855.27	-	322,855.27
Prevention & Wellness	314,843	-	314,843	49,032.36	-	49,032.36
Gambling Prevention	1,784	-	1,784	1,377.81	-	1,377.81
Psychotropic Drug Program	283,920	108,345	392,265	142,355.00	46,210.25	188,565.25
Central Pharmacy	5,045	-	5,045	5,044.33	-	5,044.33
Access to Wellness Recovery Supports	236,154	-	236,154	145,747.88	-	145,747.88
Mental Health Court	8,862	-	8,862	2,944.25	-	2,944.25
Bipartisan Safer Communities Act (BSCA) Grant	56,000	-	56,000	25,961.43	-	25,961.43
Landlord Incentive Program	59,350	-	59,350	26,360.00	-	26,360.00
Supportive Housing Match	28,679	-	28,679	28,678.85	-	28,678.85
QRT	12,516	-	12,516	2,811.92	-	2,811.92
SOS 3.2 (Oct-Sep FFY24)	22,378	-	22,378	22,378.70	-	22,378.70
SOS 3.0 NCE (Oct-Sep FFY25)	63,000	-	63,000	62,134.23	-	62,134.23
SOS 4.0 (Oct-Sep FFY25)	75,000	-	75,000	44,456.00	-	44,456.00
	2,092,447	2,023,821	4,116,268	1,273,680.86	1,672,460.04	2,946,140.90

Network Agency Contracts Supporting Schedule

	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY25 Budget	FY25 Budget	FY25 BUDGET	FY25 Expense	FY25 Expense	FY25 EXPENSE
Applewood	241,573	1,101,559	1,343,132	257,217.19	801,588.68	1,058,805.87
Beech Brook	-	40,000	40,000	-	21,567.76	21,567.76
Bellefaire JCB	-	342,125	342,125	-	133,417.79	133,417.79
Big Brothers Big Sisters	79,800	40,000	119,800	79,800.00	40,000.00	119,800.00
Catholic Charities	-	137,000	137,000	-	136,578.20	136,578.20
Colors+ Counseling	-	30,400	30,400	-	29,246.99	29,246.99
El Centro	-	290,000	290,000	-	290,000.31	290,000.31
Far West	-	196,727	196,727	-	192,645.22	192,645.22
Gathering Hope House	-	485,138	485,138	-	485,138.00	485,138.00
Let's Get Real	556,483	-	556,483	545,893.46	-	545,893.46
Lorain County Health & Dentistry	140,518	-	140,518	141,217.70	-	141,217.70
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	195,272	29,802	225,074	198,567.40	29,802.00	228,369.40
Lutheran Metropolitan Ministry - Guardianship Services	-	52,000	52,000	-	52,000.00	52,000.00
MedMark Treatment Centers (Baymark Health)	314,231	-	314,231	181,061.53	-	181,061.53
NAMI	-	140,000	140,000	-	110,000.00	110,000.00
Neighborhood Alliance	125,824	45,703	171,527	106,620.03	72,455.34	179,075.37
New Directions (Crossroads Health)	-	57,000	57,000	-	21,387.62	21,387.62
New Sunrise	474,192	466,196	940,388	371,772.00	345,548.38	717,320.38
NORA	55,822	-	55,822	38,653.90	-	38,653.90
Ohio Guidestone	8,629	490,065	498,694	8,629.48	492,098.61	500,728.09
Pathways	-	71,000	71,000	-	70,981.50	70,981.50
Place to Recover Training and Resource Center	667,823	-	667,823	658,773.49	-	658,773.49
Primary Purpose	250,000	-	250,000	249,043.20	-	249,043.20
Psych & Psych	-	50,000	50,000	-	387.94	387.94
Riveon Mental Health & Recovery	2,701,197	4,599,762	7,300,959	2,533,215.23	4,540,967.54	7,074,182.77
Road to Hope House	447,934	-	447,934	413,403.30	-	413,403.30
Safe Harbor/Genesis House	-	195,000	195,000	-	195,000.00	195,000.00
Signature Health	-	33,100	33,100	-	-	-
Silver Maple Recovery	247,816	15,000	262,816	187,514.43	-	187,514.43
Stella Maris	88,800	3,000	91,800	65,889.57	-	65,889.57
	6,595,914	8,910,577	15,506,491	6,037,271.91	8,060,811.88	14,098,083.79
<i>Reserves</i>	-	54,885	54,885			
<i>Unallocated</i>	56,260	-	56,260			
	6,652,174	8,965,462	15,617,636			

Pass-Through Grants:

Crisis Intervention Program	293,726	51,611.13
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	315,000	315,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	100,000.00
The LCADA Way - Women's' Treatment & Recovery	483,774	483,774.00
	1,192,500	950,385.13

**Variance Analysis
August 2025**

REVENUES:

Levy – \$16,710 & 0.4% and \$62,373 & 0.7%

- Levy revenues came in slightly higher than anticipated budget.

Local Grants – \$1,069 & 1.6%

- Received NAMI CIT Grant award that was unbudgeted.

State Allocations & Grants – (\$203,827) & (6.8%)

- Access to Wellness Recovery Supports did not spend the funds to receive reimbursement for the program. Psychotropic Drug funding for 2nd half of fiscal year comes in September. Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – (\$257,264) & (5.4%)

- BSCA Grant carried over into FY26. Hospital Access Program did not receive full funding from OhioDBH for FY25. SOS programs carried over into FY26. Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – (\$242,115) & (20.3%)

- Crisis Intervention Program is a pass-through to Riveon from the Ohio Department of Criminal Justice Services through 9/30/25. Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – No Significant Variance

- Child support reimbursements.

Capital Reimbursements – (1,989,767) & (18.2%)

- \$640,871 to be received upon substantial completion in FY26. Remaining difference due to the use of \$1,000,000 to fund operating costs and start up not being passed through the MHARS Board.

Miscellaneous – (\$56,200) & (22.7%)

- \$33,334 to be received in August from ISP for Director Salary reimbursement for April-June. Remaining variance for Oberlin Ave property that has yet to be sold.

**Variance Analysis
August 2025**

EXPENSES:

Personnel-Salary & Benefits – \$140,390 & 6.2%

- Variance due to 2.5 vacant staff FTE's.

Operating – \$69,883 & 15.8%

- Operating expenses came in under budget primarily with regards to Repairs and Maintenance and Other Contingency line items.

Printing & Advertising – \$53,164 & 25.1%

- Printing & Advertising expenses came in under budget primarily due to levy spending being below budgeted amounts.

Capital Outlay – \$80,000 & 100.0%

- Projects to upgrade ALC and Administration building HVAC units and Administration building upgrade security/alarm system were put on hold.

Crisis Recovery Center – (\$374,476) & (3.2%)

- Construction costs exceeded budget due to change orders approved.

Auditor & Treasurer Fees-Levy – No Variance

Integrated Services Partnership \$157,404 & 11.5%

- This variance results from the number of children in care, as well as, lower than expected ancillary costs.

Pass-Through Grants – \$242,115 & 20.3%

- See explanation under Revenues.

Agency & Community – \$1,170,127 & 28.4%

- Please refer to Agency & Community Supporting Schedule highlighted areas for detailed breakdown.

Network Agency Contracts – \$1,519,551 & 9.7%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY26

Unaudited

JULY 1, 2025 TO AUGUST 31, 2025

	BUDGET		ACTUAL			
	AMENDED FY26 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	AUGUST 2025	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/27	\$ 4,090,258	\$ 1,629,865	\$ 1,717,923	\$ 1,717,923	\$ 88,058	5.4%
Levy 1.2 mill 10-year renewal expires 12/31/34	8,748,755	3,492,135	3,668,821	3,668,821	176,686	5.1%
Local Grants	5,000	-	-	-	-	0.0%
State Allocations & Grants	2,922,012	668,266	668,266	668,266	-	0.0%
Federal Allocations & Grants	3,610,677	250,568	250,568	250,568	-	0.0%
Pass-Through Grants	1,238,940	240,000	240,000	240,000	-	0.0%
Integrated Services Partnership	1,085,000	-	30	10	30	0.0%
Capital Reimbursements	640,871	-	-	-	-	0.0%
Miscellaneous	122,622	-	-	-	-	0.0%
TOTAL REVENUES	\$ 22,464,135	\$ 6,280,834	\$ 6,545,608	\$ 6,545,588	\$ 264,774	0.0%
EXPENSES						
Personnel - Salary & Benefits	\$ 2,400,000	\$ 309,090	\$ 188,436	\$ 130,270	\$ 120,654	39.0%
Operating	435,000	66,922	63,166	35,494	3,756	5.6%
Printing & Advertising	60,000	5,252	4,170	3,895	1,082	20.6%
Operations - Capital Outlay	80,000	-	-	-	-	0.0%
Crisis Recovery Center - Capital Outlay	2,900,000	209,237	209,237	209,237	-	0.0%
Auditor & Treasurer Fees - Levy	213,500	85,000	86,702	86,702	(1,702)	-2.0%
Integrated Services Partnership	1,358,887	124,187	39,799	39,079	84,388	68.0%
Pass-Through Grants	1,238,940	-	-	-	-	0.0%
Agency & Community	3,203,352	266,946	19,048	19,048	247,898	92.9%
Crisis Recovery Center - Operations	2,191,461	20,000	17,052	9,138	2,948	14.7%
Network Agency Contracts	14,245,552	1,191,894	407,533	407,533	784,361	65.8%
TOTAL EXPENSES	\$ 28,326,692	\$ 2,278,528	\$ 1,035,143	\$ 940,396	\$ 1,243,385	54.6%
NET	\$ (5,862,557)	\$ 4,002,306	\$ 5,510,465	\$ 5,605,192	\$ 1,508,159	

FY26 Payroll	130,270
FY25 Expenses	(1,567,637)
Report of Expenses	2,377,763
	940,396

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY26

Unaudited

JULY 1, 2025 TO AUGUST 31, 2025

**AMENDED FY26
BUDGET**

YEAR TO DATE ACTUAL

Board Levy Cash Balance - Beginning of Period	\$16,597,344	\$15,444,722
Board Levy Cash Balance - End of Period	\$11,695,017	\$19,967,687
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$686,343	\$959,298
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$0	\$1,746,567
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$240,000
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$273,887	\$221,772
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$0	\$182,003
Total Cash Balance - Beginning of Period	\$17,557,574	\$16,625,792
Total Cash Balance - End of Period	\$11,695,017	\$22,136,257
Net Difference	(\$5,862,557)	\$5,510,465

Board Levy Cash Balance

\$11,695,017

Reserve: Committed to Crisis Receiving Center Operations for 5 yrs

(\$2,697,857)

Reserve: Housing Continuum

(\$1,000,000)

Reserve: Medicaid Group VIII Rollback of Expansion

(\$2,000,000)

Reserve: Capital Improvements

(\$350,000)

Reserve: Sick/Vacation Payout at Retirement or Separation

(\$301,748)

Reserve: Cash Flow

(\$2,602,741)

Board Levy Unobligated Cash Balance

\$2,742,671

Allocations & Grants Supporting Schedule

	FY26 BUDGET	FY26 RECEIVED
Local Grants:		
Hold for Unallocated	5,000	-
988 Ohio Awareness Mini-Grant	-	-
Overdose Awareness Day	-	-
CIT - NAMI - MEOMED	-	-
OSPF	-	-
OACBHA Week of Appreciation	-	-
	5,000	-
State Allocations & Grants:		
Continuum of Care Services - MH State Block Grant	1,313,626	328,406.50
Continuum of Care Services - Recovery Supports State Block Grant	461,534	115,383.50
Continuum of Care Services - SUD State Block Grant	197,900	49,475.00
Criminal Justice Services - Addiction Treatment Program (ATP)	330,000	82,500.00
Criminal Justice Services - BH Drug Reimbursement Program	150,000	-
Criminal Justice Services - Criminal Justice State Block Grant	48,351	12,087.75
Prevention & Wellness - Prevention State Block Grant	102,485	25,621.25
Problem Gambling and Casino Addiction - SUD Gambling Addiction Prevention Allocation	98,947	-
Recovery Housing - Crisis Services State Block Grant	219,169	54,792.25
	2,922,012	668,266.25
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	588,463	-
Mental Health Block Grant - MH Community Investments Board Allocation	127,798	31,949.50
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	-
Social Services Block Grant - Title XX MH Community Investments Board Allocation	145,336	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY26) SOS 4.2	1,118,861	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 3.0 NCE	65,000	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 4.0	367,954	11,535.87
Substance Use Prevention Treatment and Recovery Services Block Grant - Primary Prevention Board Allocation	295,762	73,940.50
Substance Use Prevention Treatment and Recovery Services Block Grant - SUD Community Investments Board Allocation	532,567	133,141.75
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	-
	3,610,677	250,567.62
Pass-Through Grants:		
Crisis Intervention Program (1/1/24 - 12/31/25)	242,115	-
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	240,000.00
Women's Treatment & Recovery	483,774	-
	1,238,940	240,000.00

Agency & Community Supporting Schedule

	Allocation/Grant FY26 Budget	Levy FY26 Budget	TOTAL FY26 BUDGET	Allocation/Grant FY26 Expense	Levy FY26 Expense	TOTAL FY26 EXPENSE
Supplies/Materials/Other	-	4,000	4,000	-	-	-
Contractual/Purchased Services (Trainings and Consultations)	-	35,500	35,500	-	125.00	125.00
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	19,500	19,500	-	-	-
Lorain County Sheriff Jail Re-Entry Coordinator	36,145	55,000	91,145	-	-	-
Respite (Blessing House)	-	5,000	5,000	-	-	-
Youth Led Suicide "You Belong" Initiative	-	42,000	42,000	-	-	-
Suicide Prevention Coordinator	-	129,160	129,160	-	-	-
Indigent/Youth Inpatient Local Bed Days	340,741	350,000	690,741	2,400.00	-	2,400.00
The Galilean Theological Center	-	20,000	20,000	-	-	-
Housing Needs Assessment	-	25,000	25,000	-	-	-
Transport Services - LifeCare	-	7,000	7,000	-	-	-
Lorain County Children and Family First Council (LCCFFC) Funding Allocation	-	40,000	40,000	-	-	-
Integrated Services Partnership (ISP) Funding Allocation	-	400,000	400,000	-	-	-
Broadway Commons Capital Allocation	-	250,000	250,000	-	-	-
Opiate Outreach	-	20,000	20,000	-	-	-
OACBHA Week of Appreciation	-	2,000	2,000	-	-	-
Overdose Awareness Day	-	5,500	5,500	1,716.25	244.52	1,960.77
First Responders Support	-	10,000	10,000	-	-	-
Naloxone Push Strike Team Event	-	2,000	2,000	-	-	-
Ohio Suicide Prevention Foundation Grant	25,000	-	25,000	-	-	-
NAMI/NEOMED - CIT Grant	500	-	500	-	-	-
Suicide Prevention Coalition	2,136	-	2,136	-	-	-
Hold for Unallocated Local Grants	5,000	-	5,000	-	-	-
Addiction Treatment Program (ATP)	330,000	-	330,000	3,844.00	-	3,844.00
Prevention & Wellness	274,258	-	274,258	3,000.00	-	3,000.00
Behavioral Health Wellness Coordinator	98,027	-	98,027	-	-	-
Psychotropic Drug Program	150,000	-	150,000	-	-	-
Access to Wellness Recovery Supports	28,935	-	28,935	-	-	-
Recovery Supports	374,184	-	374,184	295.92	-	295.92
Quick Response Teams (QRT)	12,000	-	12,000	-	-	-
EMS Experience Buprenorphine Project	7,500	-	7,500	-	-	-
Mental Health Wellness Court	5,766	-	5,766	-	-	-
SOS 3.0 NCE (Oct-Sep FFY25) - Lorain County Sheriff	16,500	-	16,500	-	-	-
SOS 4.0 (Oct-Sep FFY25) - Lorain County Sheriff	18,750	-	18,750	7,422.75	-	7,422.75
SOS 4.2 (Oct-Sep FFY26) - Lorain County Sheriff	56,250	-	56,250	-	-	-
	1,781,692	1,421,660	3,203,352	18,678.92	369.52	19,048.44

Network Agency Contracts Supporting Schedule

	Allocation/Grant	Levy	TOTAL	Allocation/Grant	Levy	TOTAL
	FY26 Budget	FY26 Budget	FY26 BUDGET	FY26 Expense	FY26 Expense	FY26 EXPENSE
Applewood	127,000	261,600	388,600	-	-	-
Beech Brook	-	40,000	40,000	-	44.00	44.00
Bellefaire JCB	-	212,800	212,800	-	-	-
Big Brothers Big Sisters	209,037	40,000	249,037	-	-	-
Catholic Charities	-	156,000	156,000	-	-	-
Colors+ Counseling	-	60,500	60,500	-	-	-
EDEN	32,990	439,765	472,755	-	4,230.70	4,230.70
El Centro	-	280,000	280,000	-	20,000.00	20,000.00
Far West	-	202,500	202,500	-	-	-
Gathering Hope House	-	392,438	392,438	-	98,109.50	98,109.50
Hitchcock House	-	1,610	1,610	-	-	-
Let's Get Real	174,055	189,785	363,840	22,009.87	-	22,009.87
Lorain County Health & Dentistry	-	-	-	-	-	-
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	134,283	18,905	153,188	5,070.25	-	5,070.25
Lutheran Metropolitan Ministry - Guardianship Services	-	55,000	55,000	-	-	-
MedMark Treatment Centers (Baymark Health)	-	-	-	-	-	-
NAMI	-	150,000	150,000	-	-	-
Neighborhood Alliance	92,363	72,070	164,433	-	-	-
New Directions (Crossroads Health)	-	51,000	51,000	-	-	-
New Sunrise	550,128	528,026	1,078,154	-	-	-
NORA	-	-	-	-	-	-
Ohio Guidestone	-	426,104	426,104	-	-	-
Pathways	-	65,000	65,000	-	3,232.83	3,232.83
Place to Recover Training and Resource Center	-	-	-	51,765.55	-	51,765.55
Primary Purpose	150,000	100,000	250,000	-	-	-
Psych & Psych	11,000	4,000	15,000	-	-	-
Riveon Mental Health & Recovery	1,999,636	4,549,217	6,548,853	14,308.96	117,225.97	131,534.93
Road to Hope House	236,450	73,550	310,000	22,785.00	-	22,785.00
Safe Harbor/Genesis House	-	195,000	195,000	-	48,750.00	48,750.00
Signature Health	-	33,100	33,100	-	-	-
Silver Maple Recovery	80,000	40,000	120,000	-	-	-
Stella Maris	45,000	18,000	63,000	-	-	-
Zepf Center	-	2,000	2,000	-	-	-
	3,841,942	8,657,970	12,499,912	115,939.63	291,593.00	407,532.63
<i>Reserves</i>	-	260,777	260,777			
<i>Unallocated</i>	1,468,985	15,878	1,484,863			
	5,310,927	8,934,625	14,245,552			

Pass-Through Grants:

Crisis Intervention Program (1/1/25 - 12/31/25)	242,115	-
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	-
The LCADA Way - Women's' Treatment & Recovery	483,774	-
	1,238,940	-

Variance Analysis
August 2025

REVENUES:

Levy – \$88,058 & 5.4% and \$176,686 & 5.1%

- Variances due to increase in delinquent taxes received and additional collections.

Local Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

State Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – Variance Deemed Immaterial

Capital Reimbursements – No Variance

Miscellaneous – No Variance

**Variance Analysis
August 2025**

EXPENSES:

Personnel-Salary & Benefits – \$120,654 & 39.0%

- Variance due to 2.5 FTE remain vacant for July & August.

Operating – \$3,756 & 5.6%

- Operating expenses are currently under budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – \$1,082 & 20.6%

- Printing & Advertising expenses are currently under budget and are being monitored continuously by the Communications & Community Relations Director.

Capital Outlay – No Variance

Crisis Receiving Center – No Variance

Auditor & Treasurer Fees-Levy – (\$1,702) & (2.0%)

- Fees associated with tax settlements were slightly higher than estimated for the 2nd half settlement collection.

Integrated Services Partnership \$84,388 & 68.0%

- This variance results from the timing of billings from placement agencies and the number of children in care.

Pass-Through Grants – No Variance

Agency & Community – \$247,898 & 92.9%

- Please refer to Agency & Community Supporting Schedule for detailed breakdown.

Crisis Recovery Center - Operations – \$2,948 & 14.7%

- Currently only gas and electric utilities are being paid prior to opening of facility.

Network Agency Contracts – \$784,361 & 65.8%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES AUGUST 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
OPERATING				
5156027	20-AUG-25	28-JUL-25	COMDOC INC:SUPPLIES-PRINTER INK OVERAGE-AUG 2025	147.55
102952	05-AUG-25	29-JUL-25	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:MHARS 3340.A100	79.38
103131	25-AUG-25	23-JUL-25	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:MHARS 3340.A100	13.54
5156531	26-AUG-25	08-AUG-25	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:OFFICE SUPPLIES-BINDER-AUG 2025	40.62
103031	18-AUG-25	29-JUL-25	GERGELY'S MAINTENANCE KING:MHARS 3340.A100	98.14
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (1)	137.35
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (2)	89.95
5157057	28-AUG-25	18-AUG-25	MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY:OFFICE SUPPLIES-	72.00
5155149	14-AUG-25	22-JUL-25	WHITE HOUSE ARTESIAN SPRINGS INC:WATER JULY 2025	18.00
5156486	25-AUG-25	12-AUG-25	WHITE HOUSE ARTESIAN SPRINGS INC:WATER-AUG 2025	63.00
			SUPPLIES/MATERIALS	759.53
5156033	20-AUG-25	31-JUL-25	GREAT LAKES COMPUTER CORPORATION:LICENSES FEE-JULY 2025	192.00
5156469	25-AUG-25	11-AUG-25	GREAT LAKES COMPUTER CORPORATION:LICENSES FEE-AUG 2025	315.00
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (5)	700.00
			COMPUTER SYSTEM SOFTWARE	1,207.00
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (3)	154.99
			EQUIPMENT	154.99
5157061	28-AUG-25	11-AUG-25	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:POSTAGE MACHINE LEASE JUNE-SEPT 2025	210.18
			EQUIPMENT LEASE	210.18
5154844	13-AUG-25	31-JUL-25	GREAT LAKES COMPUTER CORPORATION:BACKUP FEE JULY 2025	650.00
5156022	20-AUG-25	31-JUL-25	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS STORAGE FEES AUG 2025	293.27
5156025	20-AUG-25	05-AUG-25	CANTATA HEALTH SOLUTIONS, LLC:GOSH APPS-AUG 2025	132.00
5156474	25-AUG-25	01-AUG-25	MHOBAN SERVICES DBA MATTHEW HOBAN PEST CONTROL:CONTR SVC PEST CONTROL BOTH BLDGS AUG	230.00
5157070	28-AUG-25	18-AUG-25	STERICYCLE INC:CONTR SVCS SHREDDING SVCS AUG 2025	263.00
			CONTRACTUAL/PURCHASED SERVICES	1,568.27
5154516	12-AUG-25	08-JUL-25	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340 2025003115	683.53
5157210	29-AUG-25	08-AUG-25	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340 2025003115	506.01
5153871	06-AUG-25	21-JUL-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2025003117	422.58
5155733	18-AUG-25	01-AUG-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2025003117	379.00
5153878	06-AUG-25	19-JUL-25	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	139.00
5155735	18-AUG-25	07-AUG-25	ELYRIA PUBLIC UTILITIES:MHARS 3340	65.21
5157213	29-AUG-25	19-AUG-25	ELYRIA PUBLIC UTILITIES:MHARS 3340	170.98
5155736	18-AUG-25	13-AUG-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	108.21
5155737	18-AUG-25	13-AUG-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	337.76
5155738	18-AUG-25	14-AUG-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	2,414.63
			UTILITIES	5,226.91
5155138	14-AUG-25	20-APR-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS APR 2025	2,960.00
5155137	14-AUG-25	13-JUL-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS JUN-JUL 2025	3,364.27
5156035	20-AUG-25	27-JUL-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS JULY 2025	3,820.30
5156530	26-AUG-25	07-AUG-25	FISHEL DOWNEY ALBRECHT & RIEPENHOFF LLC:GENERAL COUNSEL-AUG 2025	367.00
			PROFESSIONAL SERVICES	10,511.57
5156465	25-AUG-25	05-AUG-25	BRIAN KYLES CONSTRUCTION INC:ANNUAL TURF BI WEEKLEY MOWING-JULY-AUG 2025	2,531.94
5157047	28-AUG-25	06-JUL-25	COZART, LEWIS W DBA COZY CONNECTION:ALC CLEANING-JULY-2025	225.00
5157048	28-AUG-25	01-JUN-25	COZART, LEWIS W DBA COZY CONNECTION:ALC CLEANING-JUNE 2025	200.00
5156532	26-AUG-25	01-AUG-25	HAUSCH LLC DBA HAUSH:CLEAVING SVCS AUG 2025	540.00
5156484	25-AUG-25	02-AUG-25	TREASURER STATE OF OHIO:CERTIFICATION FOR ELEVATOR 10/01/2025-09/30/2025	330.25
			MAINTENANCE	3,827.19
5154845	13-AUG-25	23-JUL-25	GROSS PLUMBING INC:SHUT OFF INSTALLED-JUNE 2025	273.25
5156463	25-AUG-25	04-AUG-25	AMERICAN SECURTY & AUDIO VIDEO SYSTEMS INC:REMOVE DETECTOR-JULY 2025	317.50
5156487	25-AUG-25	06-AUG-25	YOUNG INVESTMENTS INC:FIX AUTOMATIC DOOR ARM-AUG 2025	103.00
			REPAIR	693.75
5156041	20-AUG-25	25-JUL-25	MENTAL HEALTH & ADDICTION ADVOCACY COALITION:2025 DUES-FY2026	2,000.00
5156527	26-AUG-25	04-AUG-25	BUSINESS VOLUNTEERS UNLIMITED:MEMBERSHIP-FY26	2,000.00
			DUES	4,000.00
5155731	18-AUG-25	07-AUG-25	THE CINCINNATI INSURANCE COMPANY:MHARS 3340 2025003615	10,313.00
			INSURANCE	10,313.00

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES AUGUST 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5156534	26-AUG-25	05-AUG-25	MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY:REIMBURSEMENT FOR	52.00
5156461	25-AUG-25	19-JUN-25	ABC TROPHY INC:GLASS AWARD-JUNE 2025	156.99
5156485	25-AUG-25	01-AUG-25	UNIVERSITY HOSPITALS HEALTH SYSTEMS INC DBA UH OCCUPATIONAL HEALTH:NEW HIRE L.nAGY TESTING-	60.00
5156526	26-AUG-25	07-AUG-25	BEVAN, STEPHEN D AND SIMONSON, ELIZABETH A DBA GOLD STAR AWARDS:NAMETAGS-DESK PLATE-JULY-	43.00
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (6)	160.00
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731 (4)	34.00
			OTHER	505.99
			TOTAL OPERATING	38,978.38

PRINTING & ADVERTISING

5154841	13-AUG-25	15-JUL-25	EL CENTRO DE SERVICIOS SOCIALES INC:PR-SPONSORSHIP 78 PUEBLOS Y UNA BANDERA-JUNE 2025	1,000.00
5155128	14-AUG-25	17-JUL-25	AMSTERDAM PRINTING & LITHO:CLEANING CLOTH PROMOTION-JUNE 2025	2,088.46
5155129	14-AUG-25	21-JUL-25	AMSTERDAM PRINTING & LITHO:PR-PROMOTIONAL SHOW BAG-JUN 2025	410.36
5155130	14-AUG-25	15-JUL-25	AMSTERDAM PRINTING & LITHO:PR-PROMOTIONAL JUMBO CLIPS- JUNE 2025	935.78
5155142	14-AUG-25	30-JUN-25	LORAIN COUNTY PRINTING & PUBLISHING:HELP WANTED AD JUN 2025	4,000.00
5155897	19-AUG-25	07-JUL-25	21ST CENTURY MEDIA NEWSPAPER LLC DBA THE MORNING JOURNAL:MHARS 3340-2025003332	320.30
103048	18-AUG-25	30-JUL-25	WOBL RADIO INC.:MHARS 3340.A100	500.00
5156038	20-AUG-25	05-AUG-25	LORAIN COUNTY LABOR AGENCY INC:LABOR FEST-AUG 2025	500.00
5156050	20-AUG-25	11-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:SPONSERSHIP-MIND OVER MILES 5K-FY26	1,000.00
5156462	25-AUG-25	06-AUG-25	AK VELEZ LLC DBA SUPERPRINTER:MINI DIRECTORY AND GUN SAFETY BROCHURE-AUG 2025	265.00
5156523	26-AUG-25	07-AUG-25	AK VELEZ LLC DBA SUPERPRINTER:POSTER FOR FAIR AUG 2025	130.00
5157051	28-AUG-25	18-AUG-25	LAKE ERIE GROUP, LLC DBA HART ADVERTISING:BILLBOARD ADD-AUG-SEPT 2025	1,500.00
			TOTAL PRINTING & ADVERTISING	12,649.90

CRISIS RECOVERY CENTER - CONSTRUCTION

5156034	20-AUG-25	21-JUL-25	HILL INTERNATIONAL INC:CRC PROJECT MAY-JUNE 2025	10,000.00
5155145	14-AUG-25	30-JUN-25	PANZICA CONSTRUCTION COMPANY:LCCRC PROJECT-CERTIFIED AMOUNT 06/30/2025	471,787.69
5157060	28-AUG-25	31-JUL-25	PANZICA CONSTRUCTION COMPANY:LCCRC PROJECT-CERTIFIED AMOUNT 07/31/2025	183,790.41
5156045	20-AUG-25	07-JUL-25	PERSPECTUS ARCHITECTURE LLC:CRC PROJECT	3,284.00
5156535	26-AUG-25	04-AUG-25	QUORUM GROUP LLC DBA TAKEFORM:CRC PROJECT-JULY-AUG 2025	25,446.61
			TOTAL CRISIS RECOVERY CENTER - CONSTRUCTION	694,308.71

AUDITOR & TREASURER FEES - LEVY

08-05-2025	04-AUG-25	AUDITOR FEES	10,584.57
08-14-2025 MH	13-AUG-25	AUDITOR FEES	365.45
08-05-2025	04-AUG-25	AUG 2025 DRETAC LAND BANK	6,730.49
08-05-2025	04-AUG-25	AUG 2025 LCC EXPENSE	296.86
08-05-2025	04-AUG-25	DRETAC/ LAND BANK	6,730.49
08-14-2025 MH	13-AUG-25	DRETAC/ LAND BANK	62.41
08-14-2025 MH	13-AUG-25	NOV 2025 MH DRETAC LAND BANK	62.41
08-05-2025	04-AUG-25	REAL ESTATE ASSESSMENT FEES	48,227.39
08-14-2025 MH	13-AUG-25	REAL ESTATE ASSESSMENT FEES	365.45
08-05-2025	04-AUG-25	TREASURER FEES	13,094.09
08-14-2025 MH	13-AUG-25	TREASURER FEES	182.72
		TOTAL AUDITOR & TREASURER FEES - LEVY	86,702.33

INTEGRATED SERVICES PARTNERSHIP

5156737	26-AUG-25	25-AUG-25	BANASKA, JUSTIN:MHARS 3340 2025003765	1,175.00
5156024	20-AUG-25	23-JUL-25	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE-JAN-JUNE 2025 GOSH	8,050.00
5156466	25-AUG-25	07-AUG-25	BURLINGTON COAT FACTORY:ASSESSMENT CENTER JULY-AUG 2025	672.58
5156026	20-AUG-25	23-JUL-25	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE JAN-JUNE	7,650.00
5157046	28-AUG-25	11-AUG-25	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE-JULY 2025	217.52
5154840	13-AUG-25	19-MAY-25	CATHOLIC CHARITIES DIOCESE OF CLEVELAND DBA CATHOLIC CHARITIES CORPORATION:ISP-PATIENT CARE	337.47
5154839	13-AUG-25	09-JUL-25	CATHOLIC CHARITIES DIOCESE OF CLEVELAND DBA CATHOLIC CHARITIES CORPORATION:PATIENT CARE-JUN	111.92
5154842	13-AUG-25	11-JUL-25	ENA INC DBA NECCO:ISP RESIDENTIAL CARE APR-JUN 2025	56,980.00
5156529	26-AUG-25	03-APR-25	ENA INC DBA NECCO:ISP-RESIDENTIAL CAE-MARCH 2025	22,940.00
5157050	28-AUG-25	05-AUG-25	ENA INC DBA NECCO:PATIENT CARE-ISP-JULY 2025	22,940.00
5156032	20-AUG-25	30-JUN-25	GORDRELL ENTERPRISES LLC DBA ASUR COUNSELING & TREATMENT CENTERS:PLACEMENT SVCS-ISP JUN	1,300.00
5157053	28-AUG-25	11-AUG-25	LORAIN COUNTY COMMUNITY MENTAL HEALTH:REIMBURSEMENT ISP DIRECTOR SALARY APR-JUN 2025	32,828.51
5157056	28-AUG-25	31-JUL-25	LUTHERAN HOMES SOCIETY, INC DBA GENACROSS FAMILY & YOUTH SERVICES:PATIENT CARE-ISP-JULY 2025	14,074.00
			TOTAL INTEGRATED SERVICES PARTNERSHIP	169,277.00

AGENCY & COMMUNITY

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES AUGUST 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5155897	19-AUG-25	07-JUL-25	21ST CENTURY MEDIA NEWSPAPER LLC DBA THE MORNING JOURNAL:MHARS 3340-2025003332	200.00
5157129	29-AUG-25	24-JUN-25	AK VELEZ LLC DBA SUPERPRINTER:MHARS 3340	475.00
5156524	26-AUG-25	31-JUL-25	AK VELEZ LLC DBA SUPERPRINTER:OVERDOSE AWARENESS DAY-JULY 2025	132.00
5156028	20-AUG-25	25-JUL-25	EDEN INC:FRONT DESH SECURITY -JUNE 2025	10,134.89
5156029	20-AUG-25	06-AUG-25	EDEN INC:INSPECTIONS-JUNE 2025	443.80
5156030	20-AUG-25	30-JUL-25	EDEN INC:LANDLORD INCENT-APR-JUNE 2025	1,340.00
5156031	20-AUG-25	07-JUL-25	GENERATIONS BEHAVIORAL HEALTH YOUNGSTOWN LLC:BED DAYS-MAR-JUNE 2025	36,800.00
5156533	26-AUG-25	21-JUL-25	LAKE ERIE GROUP, LLC DBA HART ADVERTISING:MEDIA SPACE-JUNE-AUG 2025	3,000.00
5155139	14-AUG-25	29-JUN-25	LET'S GET REAL INC DBA LET'S GET REAL INC:BROWN CONSULTING-MEDICAID JUN 2025	4,800.00
5156471	25-AUG-25	01-AUG-25	LIFECARE AMBULANCE INC:TRANSPORTATION - JUN 2025	251.08
5155141	14-AUG-25	15-MAY-25	LORAIN COUNTY COMMUNITY COLLEGE:YOU BELONG-MAY 2025	1,742.80
5155143	14-AUG-25	01-JUL-25	LORAIN COUNTY SECTION OF THE NATIONAL COUNCIL OF NEGRO WOMEN INC:BLACK GIRL RISING	53.49
5157054	28-AUG-25	05-AUG-25	LORAIN COUNTY SHERIFF:SOS 4.0-JAIL BASED MAT- JULY 2025	7,422.75
5156040	20-AUG-25	29-JUL-25	LORAIN MSTR CO, LLC KOLBE II LEASING CO, LLC DBA CLEARVISTA HEALTH & WELLNESS:BED DAYS FY 2025	18,400.00
5156039	20-AUG-25	29-JUL-25	LORAIN MSTR CO, LLC KOLBE II LEASING CO, LLC DBA CLEARVISTA HEALTH & WELLNESS:BED DAYS-FY26	2,400.00
5157137	29-AUG-25	14-AUG-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 2025003731	1,716.25
5156473	25-AUG-25	01-AUG-25	MCCASLIN, PATRICA M:MHFA TRAINING JULY 2025	125.00
5156046	20-AUG-25	30-JUL-25	RICHARDSON, SHARQUENTA DBA FLY FLY FLY LLC:CUSTUME TOTE-SUI PREVENTION-JUNE 2025	60.00
5156051	20-AUG-25	16-JUN-25	THE METROHEALTH SYSTEM DBA METROHEALTH MEDICAL CENTER; METROHEALTH PROFESSIONAL;	5,600.00
5154852	13-AUG-25	01-JUL-25	THE RIVER IOP LLC:ATP-TREATMENT SVCS-JUN 2025	1,358.95
5157071	28-AUG-25	01-AUG-25	THE ROAD TO HOPE INC:ATP RECOVERY HOUSING JULY 2025	1,337.54
5157071	28-AUG-25	01-AUG-25	THE ROAD TO HOPE INC:ATP RECOVERY HOUSING JULY 2025	2,506.46
5154853	13-AUG-25	01-JUL-25	THE ROAD TO HOPE INC:ATP-RECOVERY HOUSING JUN 2025	4,185.00
5157072	28-AUG-25	31-JUL-25	TREASURER STATE OF OHIO:CENTRAL PHARMACY JULY 2025	295.92
5156052	20-AUG-25	29-JUL-25	ULINE INC:STAKE FLAGS-JUNE 2025	112.52
TOTAL AGENCY & COMMUNITY				104,893.45

CRISIS RECOVERY CENTER - OPERATIONS

5155734	18-AUG-25	12-AUG-25	COLUMBIA GAS OF OHIO INC:MHARS 3340 2025003119	1,470.90
5155739	18-AUG-25	13-AUG-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	7,667.49
TOTAL CRISIS RECOVERY CENTER - OPERATIONS				9,138.39

NETWORK AGENCY CONTRACTS

5155132	14-AUG-25	16-JUL-25	APPLEWOOD CENTERS INC:MRSS-JUN 2025	89,442.50
5155132	14-AUG-25	16-JUL-25	APPLEWOOD CENTERS INC:MRSS-JUN 2025	15,644.19
5155131	14-AUG-25	18-JUL-25	APPLEWOOD CENTERS INC:PATIENT CARE JULY-DEC 2024	37,224.60
5156525	26-AUG-25	29-JUL-25	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:PATIENT CARE	668.84
5156525	26-AUG-25	29-JUL-25	BAYMARK HEALTH SERVICES OF OHIO INC DBA MEDMARK TREATMENT CENTERS AMHERST:PATIENT CARE	24,081.46
5156464	25-AUG-25	08-AUG-25	BEECH BROOK:PATIENT CARE JULY 2025	44.00
5155133	14-AUG-25	17-JUL-25	BELLEFAIRE JEWISH CHILDRENS BUREAU:IHBT 4TH QTR INCENTIVE-FY25	17,500.00
5157045	28-AUG-25	08-AUG-25	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE MAY-JUN 2025	10,412.23
5156023	20-AUG-25	23-JUN-25	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE-JAN-JUNE 2025 GOSH	8,843.04
5156528	26-AUG-25	23-JUL-25	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE-JAN-JUN	29,028.08
5155134	14-AUG-25	15-JUL-25	COLORS+ COUNSELING:LGBTQ-GROUP-JUNE 2025	3,162.00
5157049	28-AUG-25	31-JUL-25	EDEN INC:PATIENT CARE-JULY 2025	4,230.70
5156467	25-AUG-25	11-AUG-25	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE-JULY-AUG 2025	20,000.00
5154843	13-AUG-25	18-JUL-25	FAR WEST CENTER:PATIENT CARE JUNE 2025	3,899.58
5155136	14-AUG-25	07-JUL-25	FAR WEST CENTER:PSYC INCENTIVE APR-JUN 2025	2,340.00
5155135	14-AUG-25	02-JUL-25	FAR WEST CENTER:SENIOR STRONG JUN 2025	4,700.45
5156468	25-AUG-25	31-JUL-25	GATHERING HOPE HOUSE:1ST QTR FY26 NON-CLINICAL AGENCY SERVICES	98,109.50
5156470	25-AUG-25	05-AUG-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-JULY 2025	18,609.87
5157052	28-AUG-25	13-AUG-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-JULY 2025	3,400.00
5155140	14-AUG-25	17-JUL-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PEER SUPPORT-JUN 2025	8,350.00
5156037	20-AUG-25	28-JUL-25	LET'S GET REAL INC DBA LET'S GET REAL INC:SOS 4.0 PEER SUPPORT-WHO EXTENDED-JUN 2025	18,011.50
5156036	20-AUG-25	21-JUL-25	LET'S GET REAL INC DBA LET'S GET REAL INC:WHO-JUNE-2025	3,200.00
5156472	25-AUG-25	08-JUL-25	LORAIN COUNTY SAFE HARBOUR DBA GENESIS HOUSE:PATIENT CARE JULY 2025	48,750.00
5155144	14-AUG-25	30-JUN-25	LORAIN UMADAOP:CLIENT SVCS -JUNE 2025	9,338.49
5157055	28-AUG-25	11-AUG-25	LORAIN UMADAOP:SOS 4.0 PREVENTION SVCS JULY 2025	5,070.25
5156042	20-AUG-25	16-JUL-25	NEIGHBORHOOD ALLIANCE:PATH 4QTR EXP-FY2025	9,622.68
5156042	20-AUG-25	16-JUL-25	NEIGHBORHOOD ALLIANCE:PATH 4QTR EXP-FY2025	40,451.95
5157058	28-AUG-25	25-JUL-25	NEIGHBORHOOD ALLIANCE:SUD-OUTREACH-MAY-JUNE 2025	14,564.51
5156043	20-AUG-25	23-JUL-25	OHIOGUIDESTONE:PATIENT CARE JAN-JUN 2025 GOSH	20,837.06
5154846	13-AUG-25	30-JUN-25	P2R TRAINING AND RESOURCE CENTER INC:SOS 4.0 TREATMENT & WORKFORCE JUN 2025	52,890.20
5157059	28-AUG-25	31-JUL-25	P2R TRAINING AND RESOURCE CENTER INC:SOS 4.0-TREATMENT + WORKFORCE-JULY 2025	51,765.55
5156763	26-AUG-25	13-AUG-25	PATHWAYS COUNSELING AND GROWTH CENTER:MHARS 3340	581.65
5156044	20-AUG-25	18-JUL-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE JULY 2025	1,555.86
5156476	25-AUG-25	08-AUG-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE JULY 2025	1,676.97

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES AUGUST 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5154847	13-AUG-25	18-JUL-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE JUNE 2025	5,051.68
5157065	28-AUG-25	13-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:AUD TX-JAN-JUNE 2025	26,534.70
5156048	20-AUG-25	30-JUN-25	RIVEON MENTAL HEALTH AND RECOVERY:BRIDGEPOINT-JUNE 2025	1,593.33
5156536	26-AUG-25	22-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:BRIDGEPOINT-WARMLINE-JUNE 2025	24,480.43
5156047	20-AUG-25	22-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:CRISIS INTERVENTION-JUNE 2025	8,552.83
5156047	20-AUG-25	22-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:CRISIS INTERVENTION-JUNE 2025	92,619.10
5156539	26-AUG-25	22-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:HOTLINE-JUNE 2025	34,600.71
5156539	26-AUG-25	22-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:HOTLINE-JUNE 2025	3,494.43
5156049	20-AUG-25	09-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:OMHAS CTP-MILAGE-JUN 2025	8,342.51
5156049	20-AUG-25	09-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:OMHAS CTP-MILAGE-JUN 2025	269.96
5155148	14-AUG-25	18-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUN 2025	2,289.13
5157066	28-AUG-25	13-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUNE 2025	15,173.50
5157067	28-AUG-25	08-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUNE 2025 GOSH	84,373.68
5156481	25-AUG-25	06-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JULY 2025	6,521.96
5156478	25-AUG-25	13-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JULY 2025	2,707.74
5157068	28-AUG-25	08-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUNE 2025	1,270.98
5156538	26-AUG-25	23-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JAN-JUNE 2025 GOSH	1,567.90
5156477	25-AUG-25	08-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	90,350.96
5156482	25-AUG-25	05-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	21,090.01
5157063	28-AUG-25	15-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	5,785.00
5156479	25-AUG-25	01-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	939.86
5156480	25-AUG-25	12-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	1,780.63
5157064	28-AUG-25	10-APR-25	RIVEON MENTAL HEALTH AND RECOVERY:PROBLEM GAMBLING APRIL 2025	400.00
5154848	13-AUG-25	15-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:PROJECT AMP-JUN 2025	573.94
5154848	13-AUG-25	15-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:PROJECT AMP-JUN 2025	461.18
5155147	14-AUG-25	10-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:RESIDENTIAL SECURITY-JUN 2025	1,662.50
5154849	13-AUG-25	15-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:SOS 4.0 FAMILY GROUP-JUN 2025	1,200.00
5157062	28-AUG-25	30-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:SOS 4.0 HARM REDUCTION-FAMILY GROUP-JULY 2025	2,358.77
5156537	26-AUG-25	23-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:SUD-KEY INCENTIVE-FY25	16,611.70
5156537	26-AUG-25	23-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:SUD-KEY INCENTIVE-FY25	63,388.30
5155146	14-AUG-25	15-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:TRANSPORTATION-QTR3-APR-JUN 2025	3,750.00
5154850	13-AUG-25	01-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:WRAP-PSYC,EMPLOY-RENT-SECURITY-PEER-TRANSPORT-JUNE	26,117.69
5157069	28-AUG-25	08-AUG-25	STELLA MARIS INC:PATIENT CARE-MAR-MAY 2025	4,537.35
5154851	13-AUG-25	29-JUL-25	STELLA MARIS INC:PATIENT CARE-MAY-JUNE 2025 GOSH	569.01
5156483	25-AUG-25	01-AUG-25	THE ROAD TO HOPE INC:PATIENT CAE JULY 2025	22,785.00
TOTAL NETWORK AGENCY CONTRACTS				1,261,814.18
TOTAL MHARS BOARD EXPENSES - AUGUST 2025				2,377,762.34

LORMET ACCOUNT ENDING 6873

Statement Date	Account	Amount	Description	Warrant #	Expense Listing Reference
8/14/2025	No Activity Ending				

LORMET ACCOUNT ENDING 6899

Statement Date	Account	Amount	Description	Warrant #	Expense Listing Reference
8/14/2025	3340.A100.600.A26.05.6000.0000	\$ 137.35	Office Supplies	5157137	(1)
8/14/2025	3340.A100.600.A26.05.6000.0000	\$ 89.95	Office Supplies	5157137	(2)
8/14/2025	3340.A100.600.A26.05.6050.0000	\$ 154.99	Vaccum Cleaner for ALC	5157137	(3)
8/14/2025	3340.A100.600.A26.05.7070.0000	\$ 34.00	Fingerprinting - New Hire	5157137	(4)
8/14/2025	3340.A100.600.A26.05.6000.6009	\$ 700.00	CEU Renewal Ohio CDPB	5157137	(5)
8/14/2025	3340.A100.600.A26.05.7070.0000	\$ 160.00	Fair Tickets for Volunteers	5157137	(6)
8/14/2025	3340.A100.600.C26.05.7070.0000	\$ 1,716.25	Picnic Blankets for Overdose Awareness Day	5157137	(7)
		\$ 2,992.54			



LORMET COMMUNITY FEDERAL CREDIT UNION

Summary of Account Activity

Account Ending in	6899
Previous Balance	\$1,206.77
Payments	\$1,206.77
Other Credits	\$28.79
Purchases & Debits	\$3,021.33
Purchases	\$3,021.33
Balance Transfers	\$0.00
Cash Advances	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$2,992.54
Statement Closing Date	08/14/2025
Days in Billing Cycle	31
Credit Limit	\$5,000.00
Available Credit	\$1,902.00
Cash Limit	\$5,000.00
Available Cash	\$1,902.00

Questions? View your account information online at <https://www.lormet.com/> or call our Customer Service Center toll free at 1-866-691-4716 or 1-531-262-5338.

Send Billing Inquiries and Correspondence to:
P.O. Box 2087, Omaha, NE 68103-2087

Mail Payments to: P.O. Box 2711, Omaha, NE 68103-2711

Payment Information

New Balance	\$2,992.54
Payment Due Date	09/11/2025
Minimum Payment Due	\$90.00

Late Payment Warning:

If we do not receive your minimum payment by the date listed above, you may have to pay a late fee up to \$15.00.

Minimum Payment Warning:

If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance. For example:

If you make no additional charges using this account and each month you pay...	You will pay off the balance shown on this statement in about...	And you will end up paying an estimated total of...
Only the Minimum Payment	13 years	\$4,544.00
\$101.00	3 years	\$3,630.00 (Savings = \$914.00)

If you would like information about credit counseling services, call 1-866-691-4716

Account Summary

Type of Balance	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charge	Promo End Date
Purchases	13.00% (v)	\$0.00	\$0.00	
Cash Advance	17.99%	\$0.00	\$0.00	
Balance Transfer	17.99%	\$0.00	\$0.00	

(v) = Variable Rate

TEAR OFF THIS PAYMENT STUB AND MAIL WITH YOUR CHECK OR MONEY ORDER TO THE ADDRESS BELOW.

LorMet Community Federal Credit Union
2051 Cooper Foster Park Road
Amherst, OH 44001-1208



Account Ending In 6899
Payment Due Date 09/11/2025
New Balance \$2,992.54
Minimum Payment Due \$90.00

Make Check Payable To:



BARRY HABONY
1173 N RIDGE RD E STE 101
LORAIN OH 44055-3032

00029438
MSP 59



LorMet Community Federal Credit Union
P.O. Box 2711
Omaha, NE 68103-2711



409403001005688100000009000000002992542



LORMET COMMUNITY FEDERAL CREDIT UNION

Account Ending In 6899

Page 3 of 4

Important Information

THANK YOU FOR CHOOSING LORMET COMMUNITY FCU FOR YOUR CREDIT CARD NEEDS.

Payments and Credits

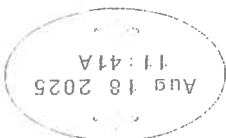
Post Date	Tran Date		Reference Number	
Payments				\$ Amount
BARRY HABONY				XXXX XXXX XXXX 6899
07/29	07/29	Payment Branch Thank You Amherst Oh	74094036J00XSP4SQ	\$1,206.77-
Credits				\$ Amount
BARRY HABONY				XXXX XXXX XXXX 6899
07/18	07/18	Amazon Mktpplace Pmnts Amzn.Com/Bil Credit	746921668340ZBE0G	\$28.79-
				\$28.79-

Purchases and Debits

Post Date	Tran Date		Reference Number	
BARRY HABONY				XXXX XXXX XXXX 6899
				Total Activity
07/15	07/15	Amazon Mktp*Nr7gq91t1 Amzn.Com/Bill Wa	246921664313AASW9	\$3,021.33
07/15	07/15	Amazon.Com*J820w71f3 Amzn.Com/Bill Wa	24692166531HNDDKM	\$28.79
07/16	07/16	Discountmugs.Com Discountmugs. Fl	2400077652X50BXM	\$154.99
07/23	07/23	Ocdp Board 614-387-1114 Oh	24445006Q8PNRPLWZ	\$1,716.25
07/24	07/24	Amazon.Com*Ta4np0s83 Amzn.Com/Bill Wa	24692166D2Z6HQFP7	\$700.00
07/31	07/31	Lle*Esc Lorain 440-324-5777 Oh	24445006L8PP65E7A	\$89.95
08/06	08/06	Amazon.Com*Ug8i84bc3 Amzn.Com/Bill Wa	24692166S2YPF6TR0	\$34.00
08/07	08/07	Lorain County Fair Wellington Oh	24733096V2550ZVJ3	\$137.35
				\$160.00

2025 Total Year-To-Date

Total Fees charged in 2025	\$0.00
Total Interest charged in 2025	\$0.00



Mental Health, Addiction and Recovery Services Board of Lorain County
Revised Budget for FY26

	Original Budget FY26	Prior Approved Revisions FY26	Proposed Revisions FY26	Revised Budget FY26
Estimated Beginning Cash Balance - Board Levy	\$ 16,597,344		\$	16,597,344
Estimated Beginning Cash Balance - Unrestricted	-			-
Estimated Beginning Cash Balance - Board Allocations & Grants	672,815	\$ 13,528		686,343
Estimated Beginning Cash Balance - ISP	89,624	184,263		273,887
Estimated Beginning Cash Balance - TOTAL	<u>17,359,783</u>			<u>17,557,574</u>
Revenues:				
Levy	12,839,013	-	-	12,839,013
Local Grants	5,000	-	-	5,000
State Allocations & Grants	2,714,526	207,486	(150,000)	2,772,012
Federal Allocations & Grants	3,869,697	(259,020)	(26,573)	3,584,104
Pass-Through Grants	1,120,852	118,088	(483,774)	755,166
Integrated Services Partnership	-	1,085,000	-	1,085,000
Capital Reimbursements	640,871	-	-	640,871
Miscellaneous	122,622	-	-	122,622
Total Revenues	<u>21,312,581</u>	<u>1,151,554</u>	<u>(660,347)</u>	<u>21,803,788</u>
Expenses:				
Personnel - Salary and Benefits	2,400,000	-	-	2,400,000
Operating	435,000	-	-	435,000
Printing & Advertising	60,000	-	-	60,000
Capital Outlay	80,000	-	-	80,000
Crisis Receiving Center - Construction	2,900,000	-	-	2,900,000
Auditor & Treasurer Fees - Levy	213,500	-	-	213,500
Integrated Services Partnership	-	1,358,887	-	1,358,887
Pass-Through Grants	1,120,852	118,088	(483,774)	755,166
Agency & Community	3,216,149	(12,797)	(150,329)	3,053,023
Crisis Recovery Center - Operations	2,191,461	-	-	2,191,461
Network Agency Contracts	14,237,449	8,103	(12,937)	14,232,615
Total Expenses	<u>26,854,411</u>	<u>1,472,281</u>	<u>(647,040)</u>	<u>27,679,652</u>
Net Income	<u>(5,541,830)</u>	<u>(320,727)</u>	<u>(13,307)</u>	<u>(5,875,864)</u>
Estimated Ending Cash Balance - Board Levy	11,728,329			11,681,710
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	-			-
Estimated Ending Cash Balance - ISP	89,624			-
Estimated Ending Cash Balance - TOTAL	<u>\$ 11,817,953</u>		<u>\$</u>	<u>11,681,710</u>

Decrease Network Agency Contracts expense (\$23,335) for reconciled carryover of Landlord Incentive Program.

Decrease State Allocations & Grants revenue and Agency & Community expense \$150,000 for MH Drug Reimbursement Program no longer flowing through the Board.

Decrease Agency & Community expense (\$6,283) for reconciled carryover of Prevention Allocation.

Decrease Federal Allocations & Grants revenue and Network Agency Contracts expense (\$26,573) for adjusted System of Care Grant

Increase Agency & Community expense \$152 for reconciled carryover of Mental Health Wellness Court Program.

Increase Network Agency Contracts expense \$12,500 to reconcile FY26 budget.

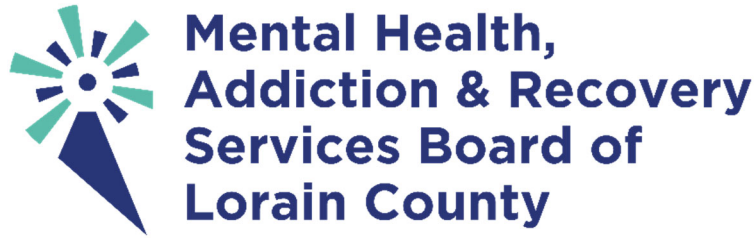
Increase Agency & Community expense \$30,039 for reconciled carryover of BSCA Grant.

Increase Network Agency Contracts expense \$234 for reconciled carryover of Supportive Housing Grant.

Contracts to be Authorized by the MHARS Board of Directors

September 23, 2025

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Applewood	FY26 Contract See APS 09.25.01	NTE decrease original contract amount (\$50,000) from \$388,600 to \$338,600 for 7/1/25 - 6/30/26
*Black Girl Rising, Inc.	See APS 09.25.02 3340.C350.600.C26.05.6200.0000	NTE \$25,000 for 9/30/25 - 6/30/26
*Lorain County Urban League	See APS 09.25.03 3340.C350.600.C26.05.6200.0000	NTE \$75,000 for 8/27/25 - 6/30/26
*Catholic Charities	FY25 Contract See APS 09.25.04	NTE increase original contract amount \$1,000 from \$142,000 to \$143,000 for 7/1/24 - 6/30/25
* Contract recommended for approval from Community Planning & Oversight Committee		



Agenda Process Sheet

APS No. 09.25.01

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: Allocation Reduction

Contract Entity(s): Applewood Centers, Inc.

Contract Term: FY26

Funding Source(s): Levy

Contract Amount: Reduction of (\$50,000)

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Project Description:

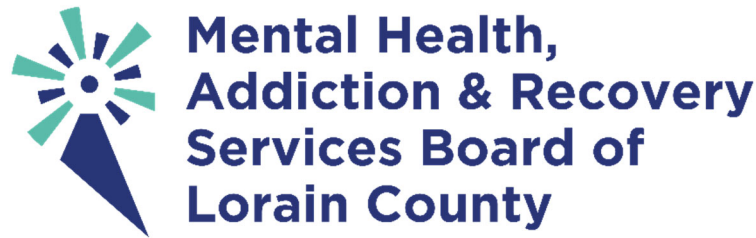
The Mobile Response and Stabilization Services (MRSS) Team has been funded through the Board to provide mobile crisis services to youth under the age of 21 and their families. Beginning this year, this service has been elevated to the state level by OMHAS. Though we were aware of this elevation, specific details from OMHAS were not fully known during our budgeting process. As we have done historically, we allocated \$50,000 for Recruitment/Retention incentives as these dollars were not known to be provided for by OMHAS. We have since learned that OMHAS provided \$140,000 in recruitment, onboarding and retention funds, making our funding duplicative.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

N/A

Planning considerations or impact specific to the Strategic Plan:

N/A



Agenda Process Sheet

Related Facts:

As this service elevates to the state level, OMHAS has recognized concerns by the county boards regarding the coordination of systems at the local level. Without being the contracted payer of services, we want to ensure that we are still involved in the quality and fidelity of this program and its functioning within the larger network in Lorain County. To achieve this, OMHAS has begun an MRSS Implementation Success Committee, in which, we are involved.

We have agreed to be open to a discussion as the year progresses and more is understood as to the state level funding and contract obligations between Applewood and OMHAS. The Implementation Success Committee and the OMHAS MRSS Lead Staff are resources for this. Resources could be reallocated as appropriate.

Number Served:

See Attachment D for full MRSS overview

System Impact:

No impact expected as this funding and support has elevated to the state level

Metrics <i>(How will goals be measured)</i>	See Attachment D for full MRSS overview
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	See Attachment D for full MRSS overview
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 09.25.02

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: Black Girl Rising Think Tank and Resiliency Program

Contract Entity(s): Black Girl Rising Inc.

Contract Term: 9/30/25-6/30/26

Funding Source(s): OhioMHAS Pending

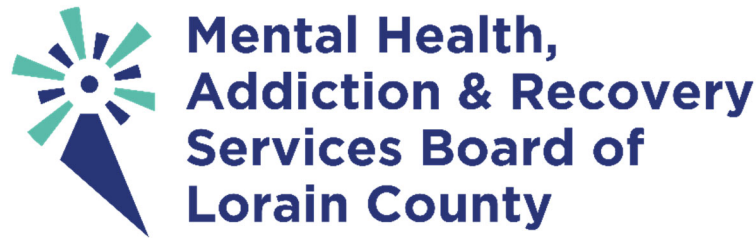
Contract Amount: Not to exceed \$25,000
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Project Description:

The establishment of a Black Girl Think Tank and Resiliency Program for women and girls who live in Lorain County. The design of this effort is community-based and planned with the input and expertise of caring organizations who work with girls from a cultural competency lens and with the understanding of the role of historical oppression on generations of people of color. The structure of the Think Tank and Program is designed to address the trauma and issues that confront girls of color and to provide a skills-based approach to building resiliency and competence in self-regulation and critical decision-making with the goals of personal responsibility and self-determination. As a part of this effort, a countywide conference will be held for Black girls to address issues identified in the focus groups. Three additional engagement programs will be offered regarding healthy relationships, leadership and mother-daughter relationships.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

This program is culturally specific.



Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan:

Goal 2 Make client-centered coordinated care visible, accessible and understood by the community. **Priority Strategy 3** Plan communications and outreach strategy to make prevention and education programs accessible to all in the county.

Related Facts:

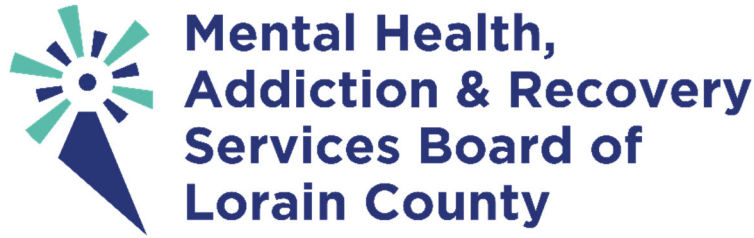
The intended goal of this project is to replicate the work of Black Girl Rising in Columbus. The mission of Black Girl Rising, Inc. is “Placing Black girls at Promise.” This mission statement was inspired by a quote from the American Psychological Association Task Force on Resilience and Strength in Black Children and Adolescents (2008), “For African American adolescents to develop into individuals actively engaged in optimal personal and collective development, they must be placed “at promise” as opposed to “at risk” to become contributing members of their families, schools, communities, and the broader society.” Black Girl Rising, Inc. provides support to Black girls in becoming resilient of the trauma they face, to become stronger and believe in their own inner power and make strength-based decisions through encouraging girls, providing them opportunities to think critically, with supporting adults. The goal is to empower them to successfully meet life’s challenges with a sense of self-determination, confidence to handle what comes before them, hope in the future and a feeling of well-being. This is what makes our girls resilient. They develop an inner power to bounce back regardless of what happens. The work of Black Girl Rising, Inc. is based on their groundbreaking research study of 411 African American girls in four Ohio cities. The study examined the lived experiences of Black girls in urban and rural communities. Our approach to this research is collective work and responsibility. Our work symbolizes a circle bound by listening to girls’ stories, asking questions, recruiting community involvement, conducting research, promoting community engagement by opening the dialogue about trauma and Black girls, and offering community-based activities to honor the resiliency in girls. We believe this circle approach makes room for all of us to be responsible and engaged. When the Black Girl Rising, Inc. released its groundbreaking research on Black girls in Ohio, it was clear that the only way girls could be “placed at promise” instead of “at-risk” was to make sure that Black girls had a say in what should happen next to ensure their resiliency and promise. In 2015, the first RSR Black Girl Think Tank (BGTT) was started. The BGR BGTT is a researched-based program and is designed as a safe space for girls to critically analyze and dialogue the quality-of-life issues that affect Black girls in their families, communities and in their schools. Specifically, the girls give voice to their concerns through developing critical thinking skills, learning to communicate across barriers and building community with each other over class, family relationships, backgrounds and life experiences. The Black Girl Think Tank can be a one to two-year project for the first cohort.

Number Served:

100 youth in the first year. To date, 35 youth have participated in the focus groups. It is anticipated that 75 youth will participate in the one-day conference in October which will be the foundation for the Think Tank groups.

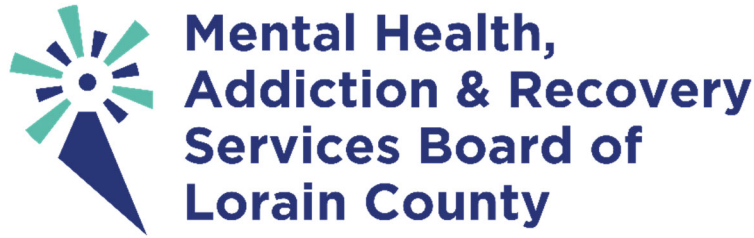
System Impact:

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Agenda Process Sheet

Metrics <i>(How will goals be measured)</i>	Pre and post project measures for girls who enter the think tank portion will be used. Additionally, MRSS data and Epi-Center data will be reviewed quarterly to identify program impact. Recent Epi-Center data shows a 48% increase in Black youth receiving emergency room care for suicidal ideation or attempts from 2022-2024 in Lorain County. It would be expected that youth in the program would engage in help seeking behaviors prior to reaching a crisis point and the number of Black girls receiving crisis services would decrease and the number connected to behavioral health services would increase.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	To date, 35 youth have been served through focus groups. Metrics will be collected once the implementation phase is complete.



Agenda Process Sheet

APS No. 09.25.03

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☒ NEW PROGRAM

☐ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: Contract Allocation Serving Our Streets

Contract Entity(s): Urban League

Contract Term: 8/27/25-6/30/26

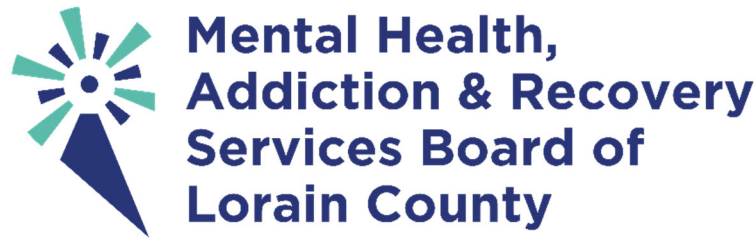
Funding Source(s): OhioMHAS Pending

Contract Amount: **\$75,000.00**
Click or tap here to enter text.

Project Description:

Serving Our Streets is a collaborative program developed through the Lorain County Collective Impact Initiative, and is part of objective 2 of the Lorain County Collective Impact Action Plan. The objective states that Lorain County will implement the Core Violence Prevention framework and create a youth advisory council to focus on school-based programming and supports in Lorain County. Lorain County's Collective Impact statement, which is the compass for this work, states that our focus is to create a community of practice by increasing the understanding of Social Determinants of Health in relation to mental health and substance use disorder, and increase the local capacity to provide stability and more specific services to address health inequities among underserved and marginalized communities in Lorain County.

SOS, modeled after Cure Violence Global, addresses youth violence through a trauma-informed public health lens. Rather than punitive responses, SOS offers screening, case management, mentoring, recovery supports, and alternative programming to respond to trauma and community violence. Led by the Lorain County Urban League and supported by local government and nonprofit partners, SOS seeks to expand mental health services, train additional violence interrupters, and increase outreach to youth in high-need areas.



Agenda Process Sheet

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Serving Our Streets serves youth involved in the criminal justice system.

Planning considerations or impact specific to the Strategic Plan:

Goal 2 Make client-centered coordinated care visible, accessible and understood by the community. **Priority Strategy 3** Plan communications and outreach strategy to make prevention and education programs accessible to all in the county.

Related Facts:

Central to this effort are “Violence Interrupters”, trained individuals, many of whom have lived experience within the justice system, who build trust with high-risk youth, mediate conflicts, and connect individuals with wraparound services. Each young person receives individualized support that includes mental health intervention, educational goal-setting, workforce development, and resource coordination for basic needs like food, shelter, and identification. In the past year alone, SOS has facilitated over 229 interactions and interventions, including 28 violence reduction cases, 45 direct mental health support interventions, 57 life improvement efforts in employment, housing, and financial stability, 56 social engagements, and 43 educational and goal-setting sessions. Additionally, the team has hosted a Peace Summit with over 45 participants, conducted 43 educational sessions, and actively partnered with families, schools, courts, and parole officers to ensure comprehensive support.

Number Served:

Plans to serve 50 youth.

System Impact:

Violence reduction and mental health improvement, increased school attendance.

Metrics <i>(How will goals be measured)</i>	Monthly tracking across five domains (violence, mental health, life stability, social engagement, education); 75% show progress in three or more domains.
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Agenda Process Sheet

Evaluation/ Outcome Data <i>(Actual results from program)</i>	NA - New Program
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 09.25.04

- ☐ COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- ☒ FINANCE COMMITTEE
- ☐ OTHER COMMITTEE
- ☐ BOARD OF DIRECTOR'S MEETING

☐ NEW PROGRAM

☒ CONTINUING PROGRAM

☐ EXPANDING PROGRAM

Subject: FY25 Allocation Increase

Contract Entity(s): Catholic Charities

Contract Term: FY25

Funding Source(s): Levy

Contract Amount: Increase Allocation \$1,000

Project Description:

Catholic Charities had an initial budget of \$137,000 for services in FY25. Per the end of the year production report, they have been able to expand capacity for us and provided more behavioral health services than predicted, particularly in prevention work within the schools.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

OGS increased counseling services to youth and adults.

Planning considerations or impact specific to the Strategic Plan:

Goal 1: Focus and strengthen behavioral health care for people in Lorain County.

Priority: Identify and support behavioral health providers on the full continuum of care.

Related Facts:

Catholic Charities provided a full range of care in this fiscal year. This is Catholic Charities third year as a provider with us and they continue to grow their capacity.

Number Served:
297 individual clients were served across programs.

System Impact:
Increased access to care.

Metrics <i>(How will goals be measured)</i>	Outcome data will be obtained through use of the My Outcomes.
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	My Outcomes data reflected a 45% improvement in social and role functioning in the second half of FY25.
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Executive Director Report

September 23, 2025

Adult Mobile Crisis Listening Sessions

Department Behavioral Health has conducted several mobile crisis listening sessions. NBH regional listening session took place Tuesday, August 19th. The meetings have included DBH senior leadership staff, Boards, crisis providers, hospital systems, first responders, and other local partners. There was temporary language placed in the budget bill that authorized the DBH to coordinate with local state and federal government entities, to develop and implement a statewide system of mobile crisis services for adults and children. The language is contingent on the availability of state and federal funding. Additionally, the language indicates that if federal funding is insufficient for the development of a full system, the DBH can determine whether and to what extent pilot projects or other initiatives for the provision of mobile crisis services could be implemented. OhioMHAS has been reporting that \$7.5M in FY26 and \$14.9M in FY27 in braided federal funding for adult mobile crisis services. OhioMHAS has continued to report that they do not have a model for adult mobile crisis identified yet and are using the listening sessions to inform the process. OhioMHAS has issued an RFP for a crisis system of care consultant.

Property Tax Information – *Coalition Development*

Representatives of several state associations representing entities that utilize local property tax funds met to discuss what they are hearing about the citizen-led initiative to abolish property taxes in Ohio, how the legislature may or may not respond, and what can be done now in terms of messaging and advocacy. The second meeting took place on August 20th, where the group continued to discuss the development of an official coalition and begin developing collective strategy. At this point, one of the groups is volunteering their legal counsel who has specific expertise in election law and ballot initiatives.

Staff Recognition

- Arielle Edwards, Program Officer – National Urban League Young Professional President's Distinguished General Member
- Rebecca Jones, Child and Adolescent Services Director – IdeaStream's Sound of Ideas show <https://www.ideastream.org/show/sound-of-ideas/2025-08-18/northeast-ohio-organizations-helping-teens-as-youth-mental-health-crisis-grows>
- Wanda Ewing interviewed Rebecca Jones on WNZN 89.1 – Black Girls Rising interview

UPCOMING TRAININGS AND OUTREACH

SEPTEMBER 2025

25 – LCCRC Ribbon Cutting 10:00am

OCTOBER 2025

4 – Opioid Family Group's Family Fun Day at Brazee's Farm

4 – Rising Titans' Family Literacy Event Trunk or Treat

6 – Link Up's 2025 Kids Summit at Lorain Shipyards 8:00-4:00pm

Executive Director Report

September 23, 2025

7 – Network Providers' FREE CEU Training at ALC 1:00-2:00pm

Title: Mental Health and Well-Being for the Clinical Provider

10 – MHAAC's 21st Annual NE Hub Public Officials Breakfast Reception 8:30am

13 – Office Closed – Holiday: Columbus Day / Indigenous People Day

23 – Riveon's Annual Pearl of Wisdom Dinner at Embassy Suite, Rockside 5:30pm



BOARD MEETING – CONSENT AGENDA – September 23, 2025
RESOLUTION No. 25-09-02

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Finance Committee:

1. Recommendation – Approval of the FY25 Financial Statements through August 2025. **RESOLUTION No. 25-09-03 C**
2. Recommendation – Approval of the FY26 Financial Statements through August 2025. **RESOLUTION No. 25-09-04 C**
3. Recommendation – Approval of Listing of Expenses for August 2025 totaling \$2,377,762.34. **RESOLUTION No. 25-09-05 C**
4. Recommendation – Approval of the MHARS Board Credit Card Reconciliations for August 2025. **RESOLUTION No. 25-09-06 C**
5. Recommendation – Approval of FY26 Budget Revisions. **RESOLUTION No. 25-09-07 C**
6. Recommendation – Approval of *Contracts to be Authorized by the MHARS Board of Directors*. **RESOLUTION No. 25-09-08 C**

© = Consent Agenda by the Board Chair

C = Consent Agenda by the Committee Chair