

**MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD
OF LORAIN COUNTY**

APPROVAL OF RESOLUTION

RESOLUTION NO: 25-11-01

WHEREAS, the Mental Health, Addiction and Recovery Services Board of Lorain County (MHARS Board) Executive Director (ED) has determined it necessary and within the administrative and operational process to adopt the following:

Approval of [October 2025](#) Board of Director's Meeting Minutes

Resolution No. [25-11-01](#) was adopted this [18th](#) day of [November 2025](#).



Daniel T. Urbin, Board Chair



Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on October 28, 2025

at the Road to Hope's Trinity House, 10515 East River Road, Columbia Station, OH 44028

Board Members Present: Mike Babet, Tim Barfield, Kreig Brusnahan, Tim Carrion, Wanda Ewing, Michele Flanagan, John Nisky, Clifton Oliver, Sandra Premura, James Schaeper, Mark Skellenger

Board Members Absent: Monica Bauer, Michael Finch, Paulette Grace, Thomas Lumsden, Pat McGervey, Dan Urbin

CALL TO ORDER

Board Vice Chair Mike Babet called the meeting to order at 5:58 p.m. Roll call was taken and quorum found.

PRESENTATION

(Before the start of the meeting, board members were given a tour of the Trinity House) Jeff Kamms shared some details of the Trinity House project and its goal in serving Women and their families during their journey of recovery.

APPROVAL OF MINUTES – Mike Babet (roll call vote)

RESOLUTION No. 25-10-01 Kreig Brusnahan made a motion to approve the September 23, 2025 board meeting minutes. Seconded by Tim Carrion. Roll Call Vote. Motion carried. Minutes approved.

COMMITTEE REPORTS (reports attached)

- CP&O Committee – John Nisky
- Finance Committee – Wanda Ewing
- Executive Committee – Mike Babet

CHAIRPERSON REPORT by Mike Babet

Highlights

- a. Recognized the work Dan Urbin and Board of Directors have done to bring the CRC to fruition.
- b. Thanked everyone who volunteered during the National Drug Take Back Day on October 25, 2025
- c. In whole, thanked the Board of Directors and Staff for work done in support of our community and agencies.



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Board Meeting held on October 28, 2025

at the Road to Hope's Trinity House, 10515 East River Road, Columbia Station, OH 44028

EXECUTIVE DIRECTOR REPORT by Michael K. Doud

Highlights

- a. SB295, reached out to Senator Manning to understand the genesis behind the development of the bill. The bill is to add additional time for competency restoration for a specific population group that meet the criteria for capital offense. In these cases, the bill amends the time frame for competency restoration from 1 year to 5 years.
- b. Property Tax Reform Bill(s) – HB 309 and HB 335 contains language that changes the composition of county budget commission to include commissioner and removal of prosecutor. In addition, includes language that allow commissioners to set levy millage to appear on the ballot. It is important for the board of directors to become familiar with discussions around property tax reform and to reach out to electorate so they understand the impact property tax reform may have on a community's safety net and behavioral health system. More information to follow.

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 25-10-02 Tim Carrion made a motion to approve the Consent Agenda. Seconded by Tim Barfield. Roll Call Vote. Motion carried. Consent Agenda approved as is.

UNFINISHED BUSINESS – None at this time

NEW BUSINESS

1. Walk-On: SOS 4.0 Grant Allocations Increase Request (attachment)
 - Wanda Ewing made a motion to approve the SOS 4.0 Grant Allocation Increase request. Seconded by Michele Flanagan. Roll Call Vote. Motion carried. Request approved.

PUBLIC COMMENT (Please limit comments to no more than three (3) minutes.)

1. John Lombardo of Primary Purpose invited the Board to their 9th Annual Gratitude Dinner
2. Jeff Kamms of Road to Hope introduced a couple new staff members
3. Kelly Dylag of Far West Center thanked the Board for their continued support
4. Board Member Wanda Ewing is available as a source in sharing announcements that can support the community.

UPCOMING COMMITTEE AND BOARD MEETINGS:

- Tuesday, November 4, 2025 at 5:30pm – CP&O Committee Meeting



Minutes of the
Mental Health, Addiction and Recovery Services Board of Lorain County
Board Meeting held on October 28, 2025

at the Road to Hope's Trinity House, 10515 East River Road, Columbia Station, OH 44028

- **Wednesday, November 12**, 2025 at 5:30pm – Finance Committee Meeting
- **Tuesday, November 18**, 2025 at 5:30pm – Board Meeting
- **NO DECEMBER MEETINGS**
- Tuesday, January 13, 2026 at 5:30pm – CP&O Committee Meeting
- Tuesday, January 20, 2026 at 5:30pm – Finance Committee Meeting
- Tuesday, January 27, 2026 at 5:30pm – Board Meeting

ADJOURNMENT

Meeting concluded at 6:35 p.m.



Board Chairperson



Board Secretary

BOARD OF DIRECTORS
Daniel T. Urbin, Chairperson
Mike Babet, Vice Chair
Sandra Premura, Secretary

Kreig Brusnahan, Chief Governance Officer

Tim Barfield • Monica Bauer • Tim Carrion • Wanda Ewing
Michael Finch • Michele Flanagan • Paulette Grace • Thomas Lumsden
Pat McGervey • John Nisky • Clifton Oliver • James Schaeper • Mark Skellenger

Community Planning and Oversight Committee Report

Tuesday, October 7, 2025 5:32 p.m. MHARS Board Office – Conf Room

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: John Nisky (Committee Chair), Kreig Brusnahan, Paulette Grace, Clifton Oliver

Committee Members Absent: Mike Babet, Mark Skellenger

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Rebecca Jones, Vinaida Reyna

I. Informational Items

A. Trainings and Outreach Events (see Attachment A)

Note: North Ridgeville Senior Center, 7327 Avon Belden Road, North Ridgeville, OH 44039

B. MHARS Staff Recognized (see Attachment B)

1. Rebecca Jones – Community Impact Award from the LC Urban League

C. Community Trainings (see Attachments C)

1. Mental Health First Aid (MHFA) – includes MHFA-Y, MHFA Public Safety, and Spanish
2. Question, Persuade, Refer (QPR) – available in Spanish
3. Peer Recovery Supporters (PRS)
4. Crisis Intervention Team (CIT)

II. Recommendations: *Agenda Process Sheet (APS)*

A. FY25 Allocation Increases

a. APS 10.25.02 – Far West Center \$91,000

- Motion to approve and move the recommendation to the Finance Committee made by Kreig Brusnahan and seconded by Clifton Oliver. After some discussion and questions around outcomes and budget, Clifton Oliver and Kreig Brusnahan voted Yay; Paulette Grace voted Nay. Motion carried.

b. APS 10.25.01 – OhioGuidestone \$6,701

- Motion to approve and move the recommendation to the Finance Committee made by Clifton Oliver and seconded by Kreig Brusnahan. All in favor. Motion carried.

c. APS 10.25.03 – *INTENTIONALLY OMITTED*

Community Planning and Oversight Committee Report

Tuesday, October 7, 2025, 2025 5:32 p.m. MHARS Board Office – Conf Room

B. FFY26 State Opioid and Stimulant Response (SOS) (see APS 10.25.04-10.25.12)

Agenda Process Sheet	Provider Name	Amount Allocated
APS 10.25.04	Lorain County Health & Dentistry	\$120,454.95
APS 10.25.05	Lorain County Sheriff's Office	\$95,000.00
APS 10.25.06	Let's Get Real	\$214,732.00
APS 10.25.07	MedMark Treatment Centers	\$99,000.00
APS 10.25.08	Northern Ohio Recovery Assoc.	\$10,000
APS 10.25.09	A Place 2 Recover	\$676,481.49
APS 10.25.10	Riveon	\$46,643.65
APS 10.25.11	Silver Maple	\$161,344.70
APS 10.25.12	UMADAOP	\$63,157.90

- Motion to approve and move the recommendations to the Finance Committee made by Kreig Brusnahan and seconded by Paulette Grace. All in favor. Motion carried.

C. FY26 Allocation Increase (see APS 10.25.13)

- a. Neighborhood Alliance \$28,525.45
- Motion to approve and move the recommendation to the Finance Committee made by Kreig Brusnahan and seconded by Clifton Oliver. All in favor. Motion carried.

D. Capital Allocation (see APS 10.25.14)

- a. Road to Hope Trinity House \$500,000
- Motion to approve and move the recommendation to the Finance Committee made by Clifton Oliver and seconded by Kreig Brusnahan. All in favor. Motion carried.

E. FY26 Access to Wellness Allocation (see APS 10.25.15)

- a. A Place to Recover (P2R) \$100,000
- Motion to approve and move the recommendation to the Finance Committee made by Kreig Brusnahan and seconded by Clifton Oliver. All in favor. Motion carried.

III. Unfinished Business – None at this time

IV. New Business

- a. Michael Doud shared some numbers for the CRC's first week of operation: 41 UCI Clients (7 transferred to detox floor; 10 remained in observation; 5 clients transferred to higher level of care).

Community Planning and Oversight Committee Report

Tuesday, October 7, 2025, 2025 5:32 p.m. MHARS Board Office – Conf Room

Adjournment at 7:02 p.m.

Following Meeting: Tuesday, November 4, 2025 at 5:30pm at the MHARS Board Office – Conference Room

Trainings and Outreach

OCTOBER 2025

- 16 – MHFA-Y Training at ALC – **Staff:** Jessica Perkins
- 22 – Homeless Task Force Homeless Stand Down at Sacred Heart Chapel 10:00am
- 23 – North Ridgeville Senior Center Fair
- 23 – Riveon's Annual Pearl of Wisdom Dinner at Embassy Suite, Rockside 5:30pm
- 25 – Black Girl Rising Conference
- 25 – Drug Take Back Day at various police departments
- 28 – Board of Directors' Meeting at RTH's Trinity Home 5:30pm

NOVEMBER 2025

- 1 – El Centro's 51st Annual Gala
- 6 – MHFA for Public Safety at ALC
- 6 – Road to Hopes' Heroes Dinner

Highlighted are opportunities open to the Board. Please reach out as some are ticketed events.



Lorain County Urban League

Empowering Communities, Changing Lives.

200 Middle Ave. Suite 200
Elyria, Ohio 44035
Phone: 440-323-3364
Fax: 440-323-5299
www.lcul.org

Board of Directors

John Monteleone – Chair
Lorain City Schools

Marisa Vernon White –
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College

Lee Rivera - Secretary
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Ben Kosewski, MS, MBA
Lorain County Health and
Dentistry

Brittany Lovett
Community Foundation
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Julie Cruz-Blair
Best Class of 2017

Natalie Matthews
Elyria City Schools

Tia Taylor
Nordson Corporation

Timothy Frasure
Bendix Commercial
Vehicle Systems

Eva Vickers
LCUL Guild President

Wanda Ewing
UH Seidman Cancer Center

Parris M. Smith
President and CEO

September 26, 2025

Dear Rebecca,

On behalf of the **Lorain County Urban League**, it is with great pleasure that we inform you that you have been selected as the **recipient of the Community Impact Award** at our **Annual Equal Opportunity Day Luncheon**, to be held on **Wednesday, November 19, 2025**, at the Ariel Hotel in Lorain, Ohio.

This award recognizes individuals whose work has made a profound and lasting impact on our community. Your over **25 years of dedicated service in the mental health field** exemplifies the spirit of this recognition. Your commitment as a **quality-driven, client-centric strategist** and mentor has enhanced behavioral health services, improved program outcomes, and strengthened the capacity of mental health teams across Lorain County.

Your leadership at MHARS Lorain County has spearheaded and revitalized critical community initiatives, including the **Suicide Prevention Coalition**, the **Confess Project**, and efforts prioritizing the mental health of people of color. Your support of the **Serving Our Streets program** and your willingness to step into challenging spaces demonstrate your unwavering commitment to advancing mental wellness for all members of our community.

Through your strategic vision, implementation of clinical best practices, and dedication to improving access and outcomes, you have created meaningful change that directly impacts the lives of countless individuals and families. For these reasons, you are the ideal honoree for the **Community Impact Award**.

We would be honored if you would **accept this award** and join us for the celebration. To assist us in preparing the program and promotional materials, we kindly ask that you provide:

- A **headshot** suitable for publication
- A brief **bio** highlighting your accomplishments and community impact

Please let us know your acceptance and submit your materials by **October 15, 2025**.

Congratulations on this well-deserved recognition. We look forward to celebrating your achievements with our community on November 19.

With deepest appreciation,

Parris M. Smith
President and CEO
Lorain County Urban League
psmith@lcul.org



MENTAL HEALTH FIRST AID

WHY MENTAL HEALTH FIRST AID?

Mental Health First Aid (MHFA) teaches you how to identify, understand and respond to signs of mental health and substance use challenges among adults.

On average,
130
people die by
suicide every day.

Source: American Foundation
for Suicide Prevention

From 1999 to 2019,
841,000
people died from
drug overdoses.

Source: Centers for Disease
Control and Prevention

Nearly
1 IN 5
in the U.S. lives
with a mental illness.

Source: National Institute
of Mental Health

WHO NEEDS TO KNOW MENTAL HEALTH FIRST AID

- Employers.
- Police officers.
- Hospital staff.
- First responders.
- Caring individuals.

WHAT IT COVERS

- Common signs and symptoms of mental health challenges.
- Common signs and symptoms of substance use challenges.
- How to interact with a person in crisis.
- How to connect a person with help.
- Expanded content on trauma, substance use and self-care.

THREE WAYS TO LEARN

- **In-person (2nd Edition)** – Learners receive their training during a 7.5-hour, Instructor-led, in-person session.
- **Blended** – Learners complete a 2-hour, self-paced online course, and participate in a 4.5- to 5.5-hour, Instructor-led training. This Instructor-led Training can be:
 - » A video conference.
 - » An in-person class.

Learn how to respond with the Mental Health First Aid Action Plan (**ALGEE**):

- A** ssess for risk of suicide or harm.
- L** isten nonjudgmentally.
- G** ive reassurance and information.
- E** ncourage appropriate professional help.
- E** ncourage self-help and other support strategies.

Sources

American Foundation for Suicide Prevention. (n.d.). *Suicide statistics*. <https://afsp.org/suicide-statistics/>

Centers for Disease Control and Prevention. (n.d.) *Drug overdose deaths*. <https://www.cdc.gov/drugoverdose/deaths/index.html>

National Institute of Mental Health (NIMH). (n.d.). *Mental illness*. <https://www.nimh.nih.gov/health/statistics/mental-illness>



FREE LEARNING OPPORTUNITY

Worried about someone in crisis?

**Do you want to save
lives and reduce
suicidal behaviors?**

Take QPR!

Request a FREE 90-minute "Question Persuade Refer" (QPR) training for your Lorain County business, school, church, civic group or organization.



WHAT IS QPR?

Question Persuade Refer (QPR) is a 90-minute suicide prevention training that provides straightforward, simple guidance on how to notice mental health warning signs, talk to a person in distress with ease and confidence, and connect them to the right help.

A highly researched and proven approach, QPR was developed by Paul Quinnett, Ph.D., of Spokane, Washington. The work of the QPR Institute prepares individuals to act in a bold and positive manner to prevent a suicide and save a life.

Ask a question, save a life!

**Find a FREE class at
mharslc.org/training-and-classes/**

**Or request your own FREE class for between 8-40 people
by contacting 440-787-2071 or outreach@mharslc.org**





Ohio Peer Recovery Supporter *Training Opportunity*

If you are in recovery from a mental health or substance use issue and would like to help your peers in recovery, consider becoming a Peer Recovery Supporter.

The 40-hour Ohio PRS Training is a live, interactive training that teaches prospective Certified Peer Recovery Supporters (CPRS) in recovery from a mental health and/or substance use issue to use their experience to help their Peers in recovery. Prospective CPRS will engage in role-play activities and learn the skills necessary to offer high quality Peer Support. Upon successful completion of PRS training, perspective CPRS will be eligible to apply for Adult Peer Recovery Supporter Certification in Ohio. To attend training, you must be personally in recovery from a mental health and/or substance use issue and be willing to share your personal story appropriately in a group setting. Please note that having a friend or family member in recovery will not qualify you to attend this training.

Any questions, please email
administrativeassistant@MHARSLC.org



**Mental Health,
Addiction & Recovery
Services Board of
Lorain County**

Lorain

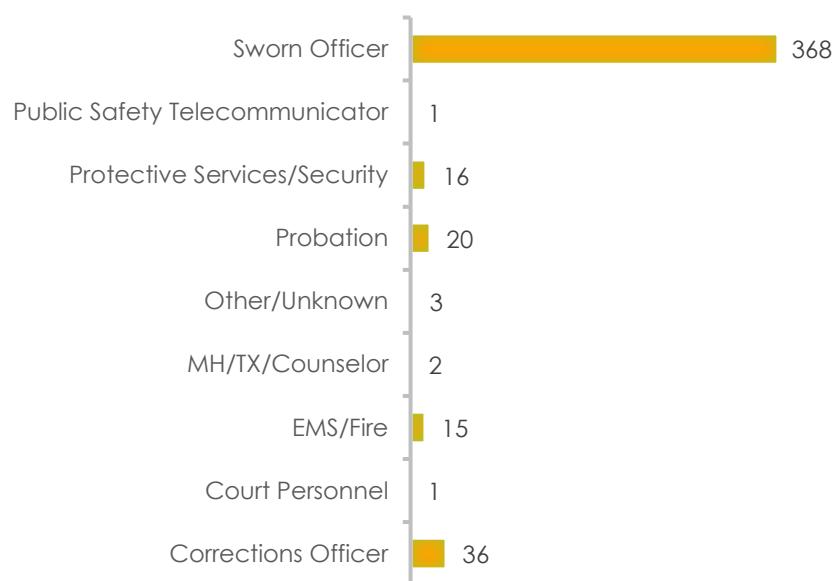
CIT Coordination: Arielle Edwards

Lorain	Sworn	Lorain	Sworn
Amherst PD	21	Lorain PD	71
Avon Lk PD	31	Mercy Health	-
Avon PD	32	N Ridgeville PD	12
Elyria PD	58	Oberlin PD	13
Grafton PD	3	Sheffield Lk PD	5
Kipton PD	1	Sheffield VGE PD	16
LaGrange PD	5	S Amherst PD	1
Lorain CSO	68	Wellington PD	6
Lorain PkD	22		

The Lorain CIT Program conducts 40-hour courses. On record at the CJ CCoE, we have the 1st course occurring in 2002 and the latest, in 2025. In Lorain County there are 365 CIT-trained officers on record. They encompass 17 law enforcement agencies, of which 16 have participated. In 2017 and 2022, the CJ CCoE conducted an adult mental health SIM mapping. In 2018, the CJ CCoE conducted an opiate SIM mapping.



CIT PARTICIPATION BY PROFESSION





What is CIT?

- Crisis Intervention Teams (CITs) are local initiatives designed to improve the way law enforcement and the community respond to people experiencing mental health crises.
- They are built on strong partnerships between law enforcement, mental health provider agencies, and individuals and families affected by mental illness.
- CIT is more than just a training!

What is the CIT Comprehensive Training

- It is a 40-hour training provided by mental health clinicians, consumers and family advocates, and police trainers.
- The training includes information on signs and symptoms of mental illnesses; mental health treatment; co-occurring disorders; legal issues and de-escalation techniques
- Trainings are held annually in Lorain County
- Next training date is April 27th- May 1st 2026

What are the goals of CIT?

- Improve officer and consumer safety
- Redirect people with mental illness from the judicial system to the health care system
- Provide our officers with the knowledge of resources and skills to help successfully de-escalate a person in crisis

What other CIT related trainings are offered in Lorain County?

- Public Safety Telecommunicators Training
- Mental Health First Aid for Public Safety
- Advanced Trainings
- Refresher Trainings

Finance Committee Meeting Report

Tuesday, October 14, 2025 5:30 p.m. Conference Room

FINANCE COMMITTEE: *The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD. The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.*

Committee Members Present: Wanda Ewing (Committee Chair), Michelle Flanagan, Thomas Lumsden, Sandra Premura, Mark Skellenger and Mike Babet (ex-officio)

Staff Present: Michael Doud and Barry Habony

I. Informational Items

- 1. List of Contracts** – The Committee reviewed the attached list of *Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors*.
- 2. Tax Levy Analysis** – The Committee reviewed the attached *Ongoing Tax Levy Analysis*.

II. Recommendations

- 1. Approval of the Fiscal Year 25 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 25 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended September 2025 and found them to be in order.

(Resolution 25-10-03) The Committee Recommends approval of the fiscal year 25 financial statements for the period ended September 2025.

- 2. Approval of the Fiscal Year 26 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 26 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended September 2025 and found them to be in order.

(Resolution 25-10-04) The Committee Recommends approval of the fiscal year 26 financial statements for the period ended September 2025.

- 3. Approval of the MHARS Board Listing of Expenses for September** – The Committee reviewed the attached Listing of Expenses for September 2025 totaling \$1,742,258.20 and found them to be in order.

(Resolution 25-10-05) The Committee Recommends approval of the MHARS Board September Listing of Expenses.

- 4. Approval of the MHARS Board Credit Card Reconciliation for September 2025** – The Committee reviewed the attached MHARS Board Credit Card Reconciliation for September 2025 and found it to be in order.

Finance Committee Meeting Report

Tuesday, October 14, 2025 5:30 p.m. Conference Room

(Resolution 25-10-06) The Committee Recommends approval of the MHARS Board Credit Card Reconciliation for September 2025.

5. **Approval of the MHARS Board Revised Budget for Fiscal Year 26** – The Committee reviewed the attached MHARS Board Revised Budget for Fiscal Year 26. The budget revisions for fiscal year 26 were found to be in order.

(Resolution 25-10-07) The Committee Recommends approval of the MHARS Board Revised Budget for Fiscal Year 26.

6. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors* and found them to be in order.

(Resolution 25-10-08) The Committee Recommends that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors*.

III. Unfinished Business – None at this time.

IV. New Business – None at this time.

V. Discussion of Consent Agenda Items – The Committee affirmed all recommendations to be placed on the Consent Agenda.

VI. Adjournment

Next Meeting of the Finance Committee scheduled for Wednesday, November 12, 2025 at 5:30pm at the MHARS Board Office – Conference Room.

Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors**October 21, 2025**

Vendor	Service Provided	Amount / Period of Performance
Spectrum Growth - Lorain	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
St. Jude School	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
General Johnnie Wilson Middle School	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
North Ridgeville Academic Center	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
Brookside Middle School	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
Durling Middle School	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
Keystone Middle School	You Belong Initiative - the school agrees to utilize these funds only for the purpose of supporting the youth leadership initiative focused on increasing school connectedness.	NTE \$2,000 for 09/24/25 - 06/30/26
Brian -Kyles	Snow & Ice Agreement	NTE Budgeted Amount of \$12,000 for 10/01/25 - 05/31/26
Mike Ferrer	Provide services for the You Belong Initiative @ \$45/hr (\$12,870) and act as lead purchasing agent for program (\$5,000).	NTE \$17,870 for 07/01/25 - 06/30/26
Brasee's Corn Maze and Pumpkin Patch	Provide Family Fun Day event for 80 individual family members affected by opioid use disorders.	NTE \$1,680 for 10/02/25 - 10/05/25

Contracts Authorized by the Executive Director on Behalf of the MHARS Board of Directors

October 21, 2025

Vendor	Service Provided	Amount / Period of Performance
SkyTouch Drones, LLC	Provide videography and video production services related to opening of CRC.	NTE \$1,200 for 09/30/25 - 06/30/26
P2R Training and Resource Center, Inc.	Provider agrees to execute EMS Experience Facilitation.	NTE \$1,360 for 10/01/25 - 06/30/26
Let's Get Real	Provider agrees to execute EMS Experience Facilitation.	NTE \$1,360 for 10/01/25 - 06/30/26
Lorain County Urban League	Provide coordination of the Lorain County Youth Advisory Council Open Mic Night event.	NTE \$1,700 for 09/09/25 - 06/30/26

Ongoing Tax Levy Analysis

2024 Certified to be Collected 2025						
	Res/Ag	Other	Public Utility	Total Taxes	4% Delinquent	Total Tax Revenue
1.20 mill Levy	6,657,389	1,404,180	709,062	8,770,631	(350,825)	8,419,806
0.60 mill Levy	3,076,734	664,136	354,531	4,095,401	(163,816)	3,931,585
				12,866,032	(514,641)	12,351,391
Total 2025 Taxes						
1.20 mill Levy	5,731,880	1,362,677	751,410	7,845,967	914,104	14,366
0.60 mill Levy	2,649,007	644,507	375,705	3,669,219	423,738	6,644
				11,515,185	1,337,842	21,010
Delinquent						
1.20 mill Levy	172,073	84,721	80,297	337,091	1,765	
0.60 mill Levy	79,524	40,071	40,149	159,743	816	
				496,835	2,581	
NET Total 2025 Taxes						
1.20 mill Levy	5,559,807	1,277,956	671,113	7,508,875	912,339	14,366
0.60 mill Levy	2,569,483	604,436	335,556	3,509,475	422,922	6,644
				11,018,350	1,335,260	21,010
certified	12,351,391					
collected	12,374,621					
	23,230					
collected delinquent	499,416					

Tax Settlement Analysis (calendar year basis)	2018	2019	2020	2021	2022	2023	2024	2025
Certified by County Auditor:								
1.20 Levy	7,753,490	7,872,976	8,131,257	8,313,191	8,423,252	8,538,753	8,665,896	8,770,631
0.60 Levy	3,612,676	3,669,228	3,795,045	3,881,608	3,933,488	3,987,039	4,046,266	4,095,401
	11,366,166	11,542,204	11,926,302	12,194,799	12,356,740	12,525,792	12,712,162	12,866,032
Full Tax Rate 1.20								
Effective Tax Rate RES/AG	1.152774	1.061737	1.059561	1.056589	0.914463	0.911661	0.908370	0.693757
Effective Tax Rate COM/IND	1.140106	1.014160	1.029254	1.033568	1.022506	1.019721	1.024986	0.855425
Cost to Homeowner per \$100,000	40.35	37.16	37.08	36.98	32.01	31.91	31.79	24.28
Full Tax Rate 0.60								
Effective Tax Rate RES/AG	0.532758	0.490685	0.489679	0.488305	0.422622	0.421327	0.419809	0.320622
Effective Tax Rate COM/IND	0.539237	0.479668	0.486807	0.488848	0.483616	0.482298	0.484789	0.404591
Cost to Homeowner per \$100,000	18.65	17.17	17.14	17.09	14.79	14.75	14.69	11.22
Certified by County Auditor (Includes 4% Delinquency)	10,911,519	11,080,516	11,449,250	11,707,007	11,862,470	12,024,760	12,203,675	12,351,391
Collected	10,972,665	11,190,650	11,396,881	11,677,897	11,552,358	12,038,641	12,154,705	12,374,621
Difference between Certified and Collected	61,146	110,134	(52,369)	(29,110)	(310,112)	13,881	(48,970)	23,230
Collected Delinquent	446,074	322,014	320,476	407,714	317,690	679,891	332,019	499,416

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY25

Unaudited

JULY 1, 2024 TO JUNE 30, 2025

	BUDGET		ACTUAL				
	AMENDED FY25 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	SEPTEMBER 2025	VARIANCE	% OF VARIANCE	
REVENUES							
Levy 0.6 mill 5-year renewal expires 12/31/27	\$ 4,010,080	\$ 4,010,080	\$ 4,026,790	\$ -	\$ 16,710	0.4%	
Levy 1.2 mill 10-year renewal expires 12/31/34	8,565,995	8,565,995	8,628,368		62,373	0.7%	
Local Grants	65,030	65,030	66,099		1,069	1.6%	
State Allocations & Grants	3,003,644	3,003,644	3,026,037	226,220	22,393	0.7%	
Federal Allocations & Grants	4,720,916	4,720,916	4,463,652		(257,264)	-5.4%	
Pass-Through Grants	1,192,500	1,192,500	950,385		(242,115)	-20.3%	
Integrated Services Partnership	458,025	458,025	458,105		80	0.0%	
Capital Reimbursements	10,908,705	10,908,705	8,918,938		(1,989,767)	-18.2%	
Miscellaneous	247,469	247,469	296,160	104,891	48,691	19.7%	
TOTAL REVENUES	\$ 33,172,364	\$ 33,172,364	\$ 30,834,534	\$ 331,111	\$ (2,337,830)	-7.0%	
EXPENSES							
Personnel - Salary & Benefits	\$ 2,275,460	\$ 2,275,460	\$ 2,135,070	\$ -	\$ 140,390	6.2%	
Operating	441,069	441,069	372,833	1,647	68,236	15.5%	
Printing & Advertising	212,075	212,075	157,975	(936)	54,100	25.5%	
Capital Outlay	80,000	80,000	-	-	80,000	100.0%	
Crisis Recovery Center - Construction	11,794,510	11,794,510	12,168,986		(374,476)	-3.2%	
Auditor & Treasurer Fees - Levy	224,081	224,081	224,081		-	0.0%	
Integrated Services Partnership	1,366,807	1,366,807	1,164,920	657	201,887	14.8%	
Pass-Through Grants	1,192,500	1,192,500	950,385		242,115	20.3%	
Agency & Community	4,116,268	4,116,268	3,153,908	207,767	962,360	23.4%	
Network Agency Contracts	15,617,636	15,617,636	14,247,004	148,919	1,370,632	8.8%	
TOTAL EXPENSES	\$ 37,320,406	\$ 37,320,406	\$ 34,575,162	\$ 358,054	\$ 2,745,244	7.4%	
NET	\$ (4,148,042)	\$ (4,148,042)	\$ (3,740,628)	\$ (26,943)	\$ 407,414		

FY26 Payroll	223,865
FY26 Expenses	(1,606,970)
Report of Expenses	<u>1,741,159</u>
	358,054

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY25

JULY 1, 2024 TO JUNE 30, 2025

Unaudited

AMENDED FY25 BUDGET	YEAR TO DATE ACTUAL
------------------------	---------------------

Board Levy Cash Balance - Beginning of Period	\$18,258,093	\$18,258,093
Board Levy Cash Balance - End of Period	\$16,172,287	\$15,397,093
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$1,153,454	\$1,153,454
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$0	\$980,641
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$0
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$973,070	\$973,070
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$64,288	\$266,255
Total Cash Balance - Beginning of Period	\$20,384,617	\$20,384,617
Total Cash Balance - End of Period	\$16,236,575	\$16,643,989
Net Difference	(\$4,148,042)	(\$3,740,628)

Board Levy Cash Balance	\$16,172,287
Reserve: Committed to Crisis Receiving Center Capital	(\$1,647,663)
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs	(\$4,889,318)
Reserve: Housing Continuum	(\$1,000,000)
Reserve: Capital Improvements	(\$750,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$301,748)
Reserve: Cash Flow	(\$3,174,828)
Board Levy Unobligated Cash Balance	\$4,408,730

Allocations & Grants Supporting Schedule

	FY25 BUDGET	FY25 RECEIVED
Local Grants:		
Hold for Unallocated	730	-
988 Ohio Awareness Mini-Grant	5,000	5,000.00
Ohio Suicide Prevention Foundation	50,000	50,000.00
Overdose Awareness Day	6,800	6,799.20
CIT - NAMI - MEOMED	1,000	2,800.00
OACBHA Week of Appreciation	1,500	1,500.00
	<u>65,030</u>	<u>66,099.20</u>
State Allocations & Grants:		
Access to Wellness Recovery Supports	150,000	88,528.00
Community Innovations - Community Medication (Psychotropic Drug)	284,710	368,575.00
Continuum of Care - Board Elected and Additional Community Investment	88,631	88,631.00
Continuum of Care - Community Investments (Both MH & SUD)	374,184	374,184.00
Continuum of Care - Community Investments (Central Pharmacy)	19,255	19,254.60
Continuum of Care - Community Investments (MH Portion)	889,208	889,208.00
Continuum of Care - Community Investments (SUD Portion)	139,646	139,646.00
Continuum of Care - Crisis Flexible Funds	146,025	146,025.00
Continuum of Care - Crisis Infrastructure Funds	50,000	50,000.00
Continuum of Care - NEO Collaborative Jail Program	70,000	70,000.00
Criminal Justice Services - Addiction Treatment Program (ATP)	300,000	300,000.00
Criminal Justice Services - Community Transition Program (CTP)	53,000	53,000.00
Criminal Justice Services - Forensic Monitoring	10,050	10,050.00
Prevention & Wellness - Early Intervention	55,000	55,000.00
Prevention & Wellness - Prevention Services Evidence Based Practice (EBP)	24,800	24,800.00
Prevention & Wellness - Primary Prevention	22,685	22,685.00
Prevention & Wellness - Project AWARE	50,000	50,000.00
Problem Casino/Gambling Addiction - SUD Gambling Addiction Prevention/Treatment	98,947	98,947.00
Recovery Housing - Landlord Incentive Program	22,350	22,350.00
Recovery Housing Operating Allocation	<u>155,153</u>	<u>155,153.00</u>
	<u>3,003,644</u>	<u>3,026,036.60</u>
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	512,527	512,527.00
Bipartisan Safer Communities Act (BSCA) Grant	56,000	27,750.00
Hospital Access Program	285,600	272,000.00
Mental Health Block Grant	172,144	172,144.00
Mental Health Court Grant	7,500	7,500.00
Mobile Response and Stabilization Services (MRSS)	-	-
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	91,742.76
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY24) SOS 3.2	701,816	701,815.59
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 3.0 NCE	245,000	62,134.23
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 4.0	1,118,861	1,089,573.92
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	276,573	276,573.00
Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant - Prevention	295,762	295,762.00
Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant - Treatment	743,682	743,682.00
Supportive Housing Match	64,193	64,192.48
Title XX Grant	148,895	146,255.00
Treatment Access for Adults with Alcohol Use Disorder	-	-
	<u>4,720,916</u>	<u>4,463,651.98</u>
Pass-Through Grants:		
Crisis Intervention Program	293,726	51,611.13
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	315,000	315,000.00
Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	100,000.00
Women's Treatment & Recovery	483,774	483,774.00
	<u>1,192,500</u>	<u>950,385.13</u>

Agency & Community Supporting Schedule

	Allocation/Grant FY25 Budget	Levy FY25 Budget	TOTAL FY25 BUDGET		Allocation/Grant FY25 Expense	Levy FY25 Expense	TOTAL FY25 EXPENSE
Supplies/Materials/Other	-	17,956	17,956		-	16,955.69	16,955.69
Contractual/Purchased Services (Trainings and Consultations)	-	56,750	56,750		-	49,988.55	49,988.55
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	27,000	27,000		-	5,714.20	5,714.20
Housing Inspections	-	7,000	7,000		-	5,214.34	5,214.34
Juvenile Court	-	8,000	8,000		-	-	-
Bridge Pointe Commons - Front Desk and Security	-	184,220	184,220		-	184,220.00	184,220.00
Lorain County Sheriff Jail Re-Entry Coordinator	104,567	-	104,567		34,211.22	-	34,211.22
Transport Services - LifeCare	-	20,000	20,000		-	4,477.56	4,477.56
Indigent/Youth Inpatient Local Bed Days	285,600	454,800	740,400		272,000.00	499,670.00	771,670.00
Respite (Blessing House)	-	5,000	5,000		-	5,000.00	5,000.00
Youth Led Suicide "You Belong" Initiative	-	42,000	42,000		-	48,301.44	48,301.44
Lorain County Children and Family First Council (LCCFFC) Funding Allocation	-	40,000	40,000		-	40,000.00	40,000.00
Housing Needs Assessment	-	25,000	25,000		-	-	-
Housing Access Program (HAP)	-	250,750	250,750		-	123,050.81	123,050.81
Suicide Prevention Coordinator	-	125,000	125,000		-	114,087.98	114,087.98
Behavioral Health Wellness Coordinator	92,714	-	92,714		82,508.03	-	82,508.03
Integrated Services Partnership (ISP) Funding Allocation	-	150,000	150,000		-	150,000.00	150,000.00
Road to Hope Capital Allocation	-	500,000	500,000		-	500,000.00	500,000.00
Hold for Unallocated	730	-	730		-	-	-
988 Ohio Awareness Mini-Grant	5,000	-	5,000		4,447.00	-	4,447.00
Ohio Suicide Prevention Foundation	50,000	-	50,000		-	-	-
OACBHA Week of Appreciation	2,081	-	2,081		2,080.79	-	2,080.79
NAMI - CIT - NEOMED	5,627	-	5,627		3,037.83	-	3,037.83
Suicide Prevention Coalition	2,435	-	2,435		893.01	-	893.01
Overdose Awareness Day 2024	6,800	2,000	8,800		6,799.20	2,000.00	8,799.20
Overdose Awareness Day 2025	-	-	-		5,470.00	10,806.03	16,276.03
Opiate Outreach	44,000	-	44,000		21,415.75	-	21,415.75
Addiction Treatment Program (ATP)	325,362	-	325,362		338,621.12	17,444.40	356,065.52
Prevention & Wellness	314,843	-	314,843		49,032.36	-	49,032.36
Gambling Prevention	1,784	-	1,784		1,377.81	-	1,377.81
Psychotropic Drug Program	283,920	108,345	392,265		142,355.00	46,210.25	188,565.25
Central Pharmacy	5,045	-	5,045		5,044.33	-	5,044.33
Access to Wellness Recovery Supports	236,154	-	236,154		145,747.88	-	145,747.88
Mental Health Court	8,862	-	8,862		2,944.25	-	2,944.25
Bipartisan Safer Communities Act (BSCA) Grant	56,000	-	56,000		25,961.43	-	25,961.43
Landlord Incentive Program	59,350	-	59,350		26,360.00	-	26,360.00
Supportive Housing Match	28,679	-	28,679		28,678.85	-	28,678.85
QRT	12,516	-	12,516		2,811.92	-	2,811.92
SOS 3.2 (Oct-Sep FFY24)	22,378	-	22,378		22,378.70	-	22,378.70
SOS 3.0 NCE (Oct-Sep FFY25)	63,000	-	63,000		62,134.23	-	62,134.23
SOS 4.0 (Oct-Sep FFY25)	75,000	-	75,000		44,456.00	-	44,456.00
	2,092,447	2,023,821	4,116,268		1,330,766.71	1,823,141.25	3,153,907.96

Network Agency Contracts Supporting Schedule

	Allocation/Grant FY25 Budget	Levy FY25 Budget	TOTAL FY25 BUDGET		Allocation/Grant FY25 Expense	Levy FY25 Expense	TOTAL FY25 EXPENSE
Applewood	241,573	1,101,559	1,343,132		257,217.19	813,461.78	1,070,678.97
Beech Brook	-	40,000	40,000		-	23,065.02	23,065.02
Bellefaire JCB	-	342,125	342,125		-	133,417.79	133,417.79
Big Brothers Big Sisters	79,800	40,000	119,800		79,800.00	40,000.00	119,800.00
Catholic Charities	-	143,000	143,000		-	136,578.20	136,578.20
Colors+ Counseling	-	30,400	30,400		-	29,246.99	29,246.99
El Centro	-	290,000	290,000		-	290,000.31	290,000.31
Far West	-	200,827	200,827		-	199,538.56	199,538.56
Gathering Hope House	-	485,138	485,138		-	485,138.00	485,138.00
Let's Get Real	581,358	-	581,358		545,893.46	-	545,893.46
Lorain County Health & Dentistry	141,218	-	141,218		141,217.70	-	141,217.70
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	198,567	29,802	228,369		198,567.40	29,802.00	228,369.40
Lutheran Metropolitan Ministry - Guardianship Services	-	52,000	52,000		-	52,000.00	52,000.00
MedMark Treatment Centers (Baymark Health)	287,897	-	287,897		181,061.53	-	181,061.53
NAMI	-	140,000	140,000		-	140,000.00	140,000.00
Neighborhood Alliance	125,824	53,872	179,696		106,620.03	72,455.34	179,075.37
New Directions (Crossroads Health)	-	57,000	57,000		-	21,387.62	21,387.62
New Sunrise	474,192	466,196	940,388		426,723.00	290,597.38	717,320.38
NORA	55,822	-	55,822		38,653.90	-	38,653.90
Ohio Guidestone	8,629	492,065	500,694		8,629.48	495,495.62	504,125.10
Pathways	-	71,000	71,000		-	71,006.55	71,006.55
Place to Recover Training and Resource Center	667,823	-	667,823		658,773.49	-	658,773.49
Primary Purpose	250,000	-	250,000		249,043.20	-	249,043.20
Psych & Psych	-	50,000	50,000		-	387.94	387.94
Riveon Mental Health & Recovery	2,701,197	4,599,762	7,300,959		2,575,542.24	4,561,633.81	7,137,176.05
Road to Hope House	447,934	-	447,934		445,643.30	-	445,643.30
Safe Harbor/Genesis House	-	195,000	195,000		-	195,000.00	195,000.00
Signature Health	-	33,100	33,100		-	-	-
Silver Maple Recovery	247,816	15,000	262,816		187,514.43	-	187,514.43
Stella Maris	88,800	3,000	91,800		65,889.57	-	65,889.57
<i>Reserves</i>	6,598,450	8,930,846	15,529,296		6,166,789.92	8,080,212.91	14,247,002.83
<i>Unallocated</i>	-	34,616	34,616				
	53,724	-	53,724				
	6,652,174	8,965,462	15,617,636				

Pass-Through Grants:

Crisis Intervention Program	293,726	51,611.13
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	315,000	315,000.00
Lorain UMADAOP - Substance Abuse Block Grant (SABG) - Circle for Recovery	100,000	100,000.00
The LCADA Way - Women's Treatment & Recovery	483,774	483,774.00
	1,192,500	950,385.13

Variance Analysis
September 2025

REVENUES:

Levy – \$16,710 & 0.4% and \$62,373 & 0.7%

- Levy revenues came in slightly higher than anticipated budget.

Local Grants – \$1,069 & 1.6%

- Received NAMI CIT Grant award that was unbudgeted.

State Allocations & Grants – \$22,393 & 0.7%

- Access to Wellness Recovery Supports did not spend the funds to receive (\$61,472) reimbursement for the program. Psychotropic Drug funding for 2nd half of fiscal year exceeded budgeted amount \$83,865.

Federal Allocations & Grants – (\$257,264) & (5.4%)

- BSCA Grant carried over into FY26 (\$28,250). Hospital Access Program did not receive full funding from OhioDBH for FY25 (\$13,600). SOS programs carried over into FY26 (\$212,154). PATH Grant did not use all funding (\$620). Did not receive full funding for Title XX (\$2,640).

Pass-Through Grants – (\$242,115) & (20.3%)

- Crisis Intervention Program is a pass-through to Riveon from the Ohio Department of Criminal Justice Services through 9/30/25.

Integrated Services Partnership – No Significant Variance

- Child support reimbursements.

Capital Reimbursements – (1,989,767) & (18.2%)

- \$640,871 to be received upon substantial completion in FY26. Remaining difference due to the use of \$1,000,000 to fund operating costs and start up not being passed through the MHARS Board.

Miscellaneous – \$48,962 & 19.7%

- Received \$72,063 from AETNA for MRSS reimbursement. Oberlin Ave property is no longer being sold (\$22,650). Remaining variance due to miscellaneous revenues received less than budgeted (\$451)

Variance Analysis
September 2025

EXPENSES:

Personnel-Salary & Benefits – \$140,390 & 6.2%

- Variance due to 2.5 vacant staff FTE's.

Operating – \$68,236 & 15.5%

- Operating expenses came in under budget primarily with regards to Repairs and Maintenance and Other Contingency line items.

Printing & Advertising – \$54,100 & 25.5%

- Printing & Advertising expenses came in under budget primarily due to levy spending being below budgeted amounts.

Capital Outlay – \$80,000 & 100.0%

- Projects to upgrade ALC and Administration building HVAC units and Administration building upgrade security/alarm system were put on hold.

Crisis Recovery Center – (\$374,476) & (3.2%)

- Construction costs exceeded budget due to change orders approved.

Auditor & Treasurer Fees-Levy – No Variance

Integrated Services Partnership \$201,887 & 14.8%

- This variance results from the number of children in care, as well as, lower than expected ancillary costs.

Pass-Through Grants – \$242,115 & 20.3%

- See explanation under Revenues.

Agency & Community – \$962,360 & 23.4%

- \$200,709 Levy funds and \$761,651 Allocations & Grants. Please refer to Agency & Community Supporting Schedule highlighted areas for detailed breakdown.

Network Agency Contracts – \$1,370,632 & 8.8%

- \$957,312 Levy funds and \$413,320 Allocations & Grants. Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY26

Unaudited

JULY 1, 2025 TO SEPTEMBER 30, 2025

	BUDGET		ACTUAL			
	AMENDED FY26 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	SEPTEMBER 2025	VARIANCE	% OF VARIANCE
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/27	\$ 4,090,258	\$ 1,873,108	\$ 1,929,714	\$ 211,791	\$ 56,606	3.0%
Levy 1.2 mill 10-year renewal expires 12/31/34	8,748,755	4,008,255	4,125,722	456,901	117,467	2.9%
Local Grants	5,000	-	-	-	-	0.0%
State Allocations & Grants	2,772,012	693,003	693,003	24,737	-	0.0%
Federal Allocations & Grants	3,584,104	287,321	287,321	36,753	-	0.0%
Pass-Through Grants	755,166	268,084	268,084	28,084	-	0.0%
Integrated Services Partnership	1,085,000	400,000	400,030	400,000	30	0.0%
Capital Reimbursements	640,871	-	-	-	-	0.0%
Miscellaneous	122,622	-	-	-	-	0.0%
TOTAL REVENUES	\$ 21,803,788	\$ 7,529,771	\$ 7,703,874	\$ 1,158,266	\$ 174,103	0.0%
EXPENSES						
Personnel - Salary & Benefits	\$ 2,400,000	\$ 518,180	\$ 412,301	\$ 223,865	\$ 105,879	20.4%
Operating	435,000	100,383	87,701	24,535	12,682	12.6%
Printing & Advertising	60,000	10,229	10,922	6,752	(693)	-6.8%
Operations - Capital Outlay	80,000	-	-	-	-	0.0%
Crisis Recovery Center - Capital Outlay	2,900,000	234,815	234,815	25,578	-	0.0%
Auditor & Treasurer Fees - Levy	213,500	85,000	86,702	-	(1,702)	-2.0%
Integrated Services Partnership	1,358,887	247,654	100,889	15,950	146,765	59.3%
Pass-Through Grants	755,166	268,084	-	-	268,084	100.0%
Agency & Community	3,053,023	506,560	450,755	431,707	55,805	11.0%
Crisis Recovery Center - Operations	2,191,461	30,000	22,536	5,484	7,464	24.9%
Network Agency Contracts	14,232,615	2,381,436	1,280,632	873,099	1,100,804	46.2%
TOTAL EXPENSES	\$ 27,679,652	\$ 4,382,341	\$ 2,687,253	\$ 1,606,970	\$ 1,695,088	38.7%
NET	\$ (5,875,864)	\$ 3,147,430	\$ 5,016,621	\$ (448,704)	\$ 1,869,191	

FY26 Payroll	223,865
FY25 Expenses	(358,054)
Report of Expenses	<u>1,741,159</u>
	1,606,970

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY26

JULY 1, 2025 TO SEPTEMBER 30, 2025

Unaudited

AMENDED FY26 BUDGET	YEAR TO DATE ACTUAL
------------------------	---------------------

Board Levy Cash Balance - Beginning of Period	\$16,597,344	\$15,397,093
Board Levy Cash Balance - End of Period	\$11,681,710	\$19,306,977
Board Unrestricted Cash Balance - Beginning of Period	\$0	\$0
Board Unrestricted Cash Balance - End of Period	\$0	\$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	\$686,343	\$980,641
Local/State/Federal Allocations & Grants Cash Balance - End of Period	\$0	\$1,520,154
Pass-Through Cash Balance - Beginning of Period	\$0	\$0
Pass-Through Cash Balance - End of Period	\$0	\$268,084
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	\$273,887	\$266,255
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	\$0	\$565,396
Total Cash Balance - Beginning of Period	\$17,557,574	\$16,643,989
Total Cash Balance - End of Period	\$11,681,710	\$21,660,611
Net Difference	(\$5,875,864)	\$5,016,622

Board Levy Cash Balance	\$11,681,710
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs	(\$2,697,857)
Reserve: Housing Continuum	(\$1,000,000)
Reserve: Medicaid Group VIII Rollback of Expansion	(\$2,000,000)
Reserve: Capital Improvements	(\$350,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	(\$301,748)
Reserve: Cash Flow	(\$2,602,741)
Board Levy Unobligated Cash Balance	\$2,729,364

Allocations & Grants Supporting Schedule

	FY26 BUDGET	FY26 RECEIVED
Local Grants:		
Hold for Unallocated	5,000	-
988 Ohio Awareness Mini-Grant	-	-
Overdose Awareness Day	-	-
CIT - NAMI - MEOMED	-	-
OSPF	-	-
OACBHA Week of Appreciation	-	-
	<hr/> 5,000	<hr/> -
State Allocations & Grants:		
Continuum of Care Services - MH State Block Grant	1,313,626	328,406.50
Continuum of Care Services - Recovery Supports State Block Grant	461,534	115,383.50
Continuum of Care Services - SUD State Block Grant	197,900	49,475.00
Criminal Justice Services - Addiction Treatment Program (ATP)	330,000	82,500.00
Criminal Justice Services - Criminal Justice State Block Grant	48,351	12,087.75
Prevention & Wellness - Prevention State Block Grant	102,485	25,621.25
Problem Gambling and Casino Addiction - SUD Gambling Addiction Prevention Allocation	98,947	24,736.75
Recovery Housing - Crisis Services State Block Grant	219,169	54,792.25
	<hr/> 2,772,012	<hr/> 693,003.00
Federal Allocations & Grants:		
Housing and Urban Development (HUD) Grant - Shelter + Care	588,463	-
Mental Health Block Grant - MH Community Investments Board Allocation	127,798	31,949.50
Projects for Assistance in Transition from Homelessness (PATH) Grant	92,363	-
Social Services Block Grant - Title XX MH Community Investments Board Allocation	145,336	36,753.00
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY26) SOS 4.2	1,118,861	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 3.0 NCE	65,000	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Sep FFY25) SOS 4.0	367,954	11,535.87
Substance Use Prevention Treatment and Recovery Services Block Grant - Primary Prevention Board Allocation	295,762	73,940.50
Substance Use Prevention Treatment and Recovery Services Block Grant - SUD Community Investments Board Allocation	532,567	133,141.75
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	250,000	-
	<hr/> 3,584,104	<hr/> 287,320.62
Pass-Through Grants:		
Crisis Intervention Program (1/1/24 - 12/31/25)	242,115	28,084.12
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	240,000.00
	<hr/> 755,166	<hr/> 268,084.12

Agency & Community Supporting Schedule

	Allocation/Grant FY26 Budget	Levy FY26 Budget	TOTAL FY26 BUDGET		Allocation/Grant FY26 Expense	Levy FY26 Expense	TOTAL FY26 EXPENSE
Supplies/Materials/Other	-	4,000	4,000		-	21.82	21.82
Contractual/Purchased Services (Trainings and Consultations)	-	35,500	35,500		-	2,732.57	2,732.57
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	19,500	19,500		-	600.79	600.79
Lorain County Sheriff Jail Re-Entry Coordinator	36,145	55,000	91,145		-	-	-
Respite (Blessing House)	-	5,000	5,000		-	-	-
Youth Led Suicide "You Belong" Initiative	-	42,000	42,000		-	515.00	515.00
Suicide Prevention Coordinator	-	129,160	129,160		-	-	-
Indigent/Youth Inpatient Local Bed Days	340,741	350,000	690,741	2,400.00	-	-	2,400.00
The Galilean Theological Center	-	20,000	20,000		-	-	-
Housing Needs Assessment	-	25,000	25,000		-	-	-
Transport Services - LifeCare	-	7,000	7,000		-	-	-
Lorain County Children and Family First Council (LCCFFC) Funding Allocation	-	40,000	40,000		-	-	-
Integrated Services Partnership (ISP) Funding Allocation	-	400,000	400,000		-	400,000.00	400,000.00
Broadway Commons Capital Allocation	-	250,000	250,000		-	-	-
Opiate Outreach	-	20,000	20,000		-	-	-
OACBHA Week of Appreciation	-	2,000	2,000		-	-	-
Overdose Awareness Day	-	5,500	5,500	6,436.00	5,550.77	11,986.77	
First Responders Support	-	10,000	10,000		-	-	-
Naloxone Push Strike Team Event	-	2,000	2,000		-	-	-
Ohio Suicide Prevention Foundation Grant	25,000	-	25,000		-	-	-
NAMI/NEOMED - CIT Grant	500	-	500		-	-	-
Suicide Prevention Coalition	2,136	-	2,136		-	-	-
988 Ohio Awareness Mini-Grant	553	-	553	553.00	-	-	553.00
Hold for Unallocated Local Grants	4,447	-	4,447		-	-	-
Addiction Treatment Program (ATP)	330,000	-	330,000	3,844.00	-	-	3,844.00
Prevention & Wellness	143,738	-	143,738	12,192.75	-	-	12,192.75
Behavioral Health Wellness Coordinator	98,027	-	98,027		-	-	-
Access to Wellness Recovery Supports	28,935	-	28,935		-	-	-
Recovery Supports	374,184	-	374,184	532.45	-	-	532.45
Bipartisan Safer Communities Act (BSCA) Grant	30,039	-	30,039		-	-	-
Quick Response Teams (QRT)	12,000	-	12,000		-	-	-
EMS Experience Buprenorphine Project	7,500	-	7,500		-	-	-
Mental Health Wellness Court	5,918	-	5,918		-	-	-
Adolescent System of Care Grant	100,000	-	100,000		-	-	-
SOS 3.0 NCE (Oct-Sep FFY25) - Lorain County Sheriff	16,500	-	16,500		-	-	-
SOS 4.0 (Oct-Sep FFY25) - Lorain County Sheriff	18,750	-	18,750	15,376.75	-	-	15,376.75
SOS 4.2 (Oct-Sep FFY26) - Lorain County Sheriff	56,250	-	56,250		-	-	-
	1,631,363	1,421,660	3,053,023	41,334.95	409,420.95	450,755.90	

Network Agency Contracts Supporting Schedule

	Allocation/Grant FY26 Budget	Levy FY26 Budget	TOTAL FY26 BUDGET		Allocation/Grant FY26 Expense	Levy FY26 Expense	TOTAL FY26 EXPENSE
Applewood	127,000	211,600	338,600		-	-	-
Beech Brook	-	40,000	40,000		-	1,285.14	1,285.14
Bellefaire JCB	-	212,800	212,800		-	-	-
Big Brothers Big Sisters	204,037	45,000	249,037		19,950.00	10,000.00	29,950.00
Catholic Charities	-	156,000	156,000		-	-	-
Colors+ Counseling	-	60,500	60,500		-	-	-
EDEN	32,990	439,765	472,755		-	45,384.75	45,384.75
El Centro	-	280,000	280,000		-	25,289.93	25,289.93
Far West	-	202,500	202,500		-	12,288.19	12,288.19
Gathering Hope House	-	392,438	392,438		-	98,109.50	98,109.50
Hitchcock House	-	1,610	1,610		-	-	-
Let's Get Real	199,214	189,785	388,999		58,429.74	-	58,429.74
Lorain County Health & Dentistry	18,439	-	18,439		10,838.24	-	10,838.24
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	149,314	18,905	168,219		10,140.50	-	10,140.50
Lutheran Metropolitan Ministry - Guardianship Services	-	55,000	55,000		-	-	-
MedMark Treatment Centers (Baymark Health)	157,919	-	157,919		-	-	-
NAMI	-	150,000	150,000		-	75,000.00	75,000.00
Neighborhood Alliance	103,758	99,202	202,960		-	-	-
New Directions (Crossroads Health)	-	51,000	51,000		-	-	-
New Sunrise	550,128	528,026	1,078,154		-	-	-
NORA	23,320	-	23,320		-	-	-
Ohio Guidestone	-	426,104	426,104		-	32,351.06	32,351.06
Pathways	-	65,000	65,000		-	11,376.64	11,376.64
Place to Recover Training and Resource Center	178,170	-	178,170		51,765.55	-	51,765.55
Primary Purpose	150,000	100,000	250,000		-	-	-
Psych & Psych	11,000	4,000	15,000		-	-	-
Riveon Mental Health & Recovery	2,013,713	4,548,481	6,562,194		185,540.80	521,320.53	706,861.33
Road to Hope House	236,450	73,550	310,000		44,299.00	-	44,299.00
Safe Harbor/Genesis House	-	195,000	195,000		-	48,750.00	48,750.00
Signature Health	-	33,100	33,100		-	-	-
Silver Maple Recovery	128,906	40,000	168,906		9,659.27	-	9,659.27
Stella Maris	45,000	18,000	63,000		8,852.58	-	8,852.58
Zepf Center	-	2,000	2,000		-	-	-
<i>Reserves</i>	4,329,358	8,639,366	12,968,724		399,475.68	881,155.74	1,280,631.42
<i>Unallocated</i>	-	260,777	260,777				
	968,635	34,479	1,003,114				
	5,297,993	8,934,622	14,232,615				

Pass-Through Grants:

Crisis Intervention Program (1/1/25 - 12/31/25)	242,115	-
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	-

755,166

**Variance Analysis
September 2025**

REVENUES:

Levy – \$56,606 & 3.0% and \$117,467 & 2.9%

- 2nd Half Calendar Year 2025 Tax Settlement came in higher than budgeted.

Local Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

State Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – Variance Deemed Immaterial

Capital Reimbursements – No Variance

Miscellaneous – No Variance

Variance Analysis
September 2025

EXPENSES:

Personnel-Salary & Benefits – \$105,879 & 20.4%

- Variance due to vacant positions through August and 1.5 FTE remaining vacant.

Operating – \$12,682 & 12.6%

- Operating expenses are currently under budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – (\$693) & (6.8%)

- Printing & Advertising expenses are currently over budget due to increased costs for hiring advertisements for vacant positions. Costs are being monitored continuously by the Communications & Community Relations Director.

Capital Outlay – No Variance

Crisis Receiving Center – No Variance

Auditor & Treasurer Fees-Levy – (\$1,702) & (2.0%)

- Fees associated with tax settlements were slightly higher than estimated for the 2nd half settlement collection.

Integrated Services Partnership \$146,765 & 59.3%

- This variance results from the timing of billings from placement agencies and the number of children in care.

Pass-Through Grants – \$268,084 & 100.00%

- Payments in process.

Agency & Community – \$55,805 & 11.0%

- Please refer to Agency & Community Supporting Schedule for detailed breakdown.

Crisis Recovery Center - Operations – \$7,464 & 24.9%

- Currently only gas and electric utilities are being paid prior to opening of facility on October 1.

Network Agency Contracts – \$1,100,804 & 46.2%

- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
OPERATING				
103214	15-SEP-25	09-SEP-25	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:MHARS 3340.A100	85.98
103225	15-SEP-25	03-SEP-25	GERGELY'S MAINTENANCE KING:MHARS 3340.A100	78.53
5159085	11-SEP-25	02-SEP-25	WHITE HOUSE ARTESIAN SPRINGS INC:WATER-SEP 2025	34.00
5161104	26-SEP-25	10-SEP-25	MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY:SUPPLIES-FOR EVENT- SUPPLIES/MATERIALS	18.63
				217.14
5160389	23-SEP-25	01-SEP-25	GREAT LAKES COMPUTER CORPORATION:LICENSES FEE AUG-SEP 2025	513.00
5160414	23-SEP-25	04-SEP-25	RIVERSIDE COMMUNITY CARE INC:SOFTWARE RENEWAL SCREENING PLATFORM-SEPT 2025 COMPUTER SYSTEM SOFTWARE	1,000.00
				1,513.00
5158040	05-SEP-25	04-AUG-25	VAKERICS, JOHANNA C:MHARS 3340.A100	6.38
5159975	18-SEP-25	17-JUL-25	DOUD, MICHAEL K:MHARS 3340.A100	613.64
5157977	05-SEP-25	30-JUL-25	Abraham, Amy L:MHARS 3340.A100	108.46
5157998	05-SEP-25	14-AUG-25	HABONY, BARRY J:MHARS 3340.A100	85.84
5159978	18-SEP-25	04-AUG-25	JOHNSON, MARK R:MHARS 3340.A100	408.73
5159979	18-SEP-25	15-JUL-25	JONES, REBECCA M:MHARS 3340.A100 GAS MILEAGE REIMBURSEMENT	120.64
				1,343.69
5160218	22-SEP-25	25-AUG-25	US BANK NATIONAL ASSOCIATION:MHARS 3340 EQUIPMENT LEASE	898.00
				898.00
5159071	11-SEP-25	31-AUG-25	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS STORAGE FEES SEP 2025	290.63
5159076	11-SEP-25	31-AUG-25	GREAT LAKES COMPUTER CORPORATION:BACKUPFEE-AUG 2025	650.00
5160402	23-SEP-25	31-AUG-25	GREAT LAKES COMPUTER CORPORATION:UPGRADE SVCS-AUG 2025	1,150.00
5160391	23-SEP-25	08-SEP-25	MHOBAN SERVICES DBA MATTHEW HOBAN PEST CONTROL:CONTR SVCS PEST CONTROL-SEP 2025 CONTRACTUAL/PURCHASED SERVICES	230.00
				2,320.63
5159950	18-SEP-25	08-SEP-25	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340 2025003115	506.27
5159951	18-SEP-25	01-SEP-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2025003117	379.00
5161210	26-SEP-25	14-SEP-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2025003117	595.00
5161211	26-SEP-25	21-AUG-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2025003117	422.58
5158354	09-SEP-25	14-AUG-25	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340-2025003117	595.00
5159954	18-SEP-25	11-SEP-25	COLUMBIA GAS OF OHIO INC:MHARS 3340 2025003119	1,098.80
5158356	09-SEP-25	19-AUG-25	CONNECT PARENT CORPORATION CONNECT HOLDING II LLC DBA BRIGHTSPEED (87-3811759-):MHARS 3340	139.29
5159965	18-SEP-25	08-SEP-25	ELYRIA PUBLIC UTILITIES:MHARS 3340	23.15
5160210	22-SEP-25	18-SEP-25	ELYRIA PUBLIC UTILITIES:MHARS 3340	185.00
5160213	22-SEP-25	18-SEP-25	LORAIN COUNTY SANITARY ENGINEER:MHARS 3340	92.82
5159967	18-SEP-25	12-SEP-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	107.94
5159968	18-SEP-25	12-SEP-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	285.91
5159969	18-SEP-25	15-SEP-25	OHIO EDISON COMPANY:MHARS 3340 2025003120 UTILITIES	1,831.13
				6,261.89
5160387	23-SEP-25	04-SEP-25	FISHEL DOWNEY ALBRECHT & RIEPENHOFF LLC:GENERAL COUNSEL-AUG 2025	228.00
5159078	11-SEP-25	24-AUG-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS AUG 2025	806.53
5161094	26-SEP-25	07-SEP-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS AUG-SEP 2025	984.24
5157788	05-SEP-25	10-AUG-25	HUNTER INTERNATIONAL, INC:EMPLOYMENT SVCS JULY-AUG 2025 PROFESSIONAL SERVICES	1,699.27
				3,718.04
5159073	11-SEP-25	18-AUG-25	BRIAN KYLES CONSTRUCTION INC:GROUNDS MAINT-AUG-SEPT 2025	2,582.34
5159077	11-SEP-25	01-SEP-25	HAUSCH LLC DBA HAUSH:CLEANING SVCS-SEPT 2025 MAINTENANCE	540.00
				3,122.34
5157786	05-SEP-25	18-AUG-25	GUNDLACH SHEET METAL WORKS INC:THERMOSTAT NOT WORKING-JULY 2025	1,851.30
5159072	11-SEP-25	30-AUG-25	AMERICAN SECURITY & AUDIO VIDEO SYSTEMS INC:REPLACED 4120 DETECTOR-AUG 2025 REPAIR	940.22
				2,791.52
5159975	18-SEP-25	17-JUL-25	DOUD, MICHAEL K:MHARS 3340.A100	50.00
5159978	18-SEP-25	04-AUG-25	JOHNSON, MARK R:MHARS 3340.A100	408.00
5159979	18-SEP-25	15-JUL-25	JONES, REBECCA M:MHARS 3340.A100 TRAVEL	40.00
				498.00
5158574	10-SEP-25	03-SEP-25	BOCCABELLA INDUSTRIES INC DBA TAYLOR RENTAL:MHARS 2025003849	4,371.50
5159079	11-SEP-25	25-AUG-25	K & A MIDWAY INC DBA MIDWAY TROPHIES:NAME PLATES-AUG 2025	25.00
5161278	26-SEP-25	14-SEP-25	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340.A100 (1) OTHER	200.00
				4,596.50
TOTAL OPERATING				27,280.75

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
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PRINTING & ADVERTISING

5155130	14-AUG-25	15-JUL-25	AMSTERDAM PRINTING & LITHO:PR-PROMOTIONAL JUMBO CLIPS- JUNE 2025	(935.78)
103253	15-SEP-25	29-AUG-25	WOBL RADIO INC.:MHARS 3340.A100	525.00
5157789	05-SEP-25	31-JUL-25	LORAIN COUNTY PRINTING & PUBLISHING:HELP WANTED AD-JULY 2025	1,500.00
5160406	23-SEP-25	31-AUG-25	LORAIN COUNTY PRINTING & PUBLISHING:HELP WANTED ADS-AUG 2025	2,100.00
5160413	23-SEP-25	19-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PEARLS OF WISDOM SPONSORSHIP-FY26	1,500.00
5161090	26-SEP-25	05-SEP-25	AK VELEZ LLC DBA SUPERPRINTER:NAVIGATOR FLYER IN SPANISH/ENGLISH-SEPT 2025	180.00
5161095	26-SEP-25	15-SEP-25	LAKE ERIE GROUP, LLC DBA HART ADVERTISING:BILLBOARD ADD-SEPT-OCT 2025	947.00
TOTAL PRINTING & ADVERTISING				5,816.22

CRISIS RECOVERY CENTER - CONSTRUCTION

5159083	11-SEP-25	27-AUG-25	QUORUM GROUP LLC DBA TAKEFORM:CRC-PROJECT-AUGUST 2025	3,137.50
5160410	23-SEP-25	31-AUG-25	PANZICA CONSTRUCTION COMPANY:LCCRC PROJECT-CERTIFIED AMOUNT 08/31/2025	22,440.77
TOTAL CRISIS RECOVERY CENTER - CONSTRUCTION				25,578.27

INTEGRATED SERVICES PARTNERSHIP

5157780	05-SEP-25	21-AUG-25	BURLINGTON COAT FACTORY:ASSESSMENT CENTER AUG 2025	250.00
5160384	23-SEP-25	04-SEP-25	CASCADE MANAGEMENT SERVICES INC:ASSESSMENT CNTR A.RISING SUG-SEP 2025	437.14
5161091	26-SEP-25	15-SEP-25	CASCADE MANAGEMENT SERVICES INC:ASSESSMENT CTR J.DOWNS-SEPT 2025	248.69
5159074	11-SEP-25	02-SEP-25	CASCADE MANAGEMENT SERVICES INC:ASSESSMENT CENTER-K. GIGLIO-FY26	297.10
5157781	05-SEP-25	21-AUG-25	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE-MENTORING-	656.93
5159151	12-SEP-25	21-AUG-25	ELYRIA PUBLIC UTILITIES:MHARS 3340.A200	643.42
5160407	23-SEP-25	31-AUG-25	LUTHERAN HOMES SOCIETY, INC DBA GENACROSS FAMILY & YOUTH SERVICES:PATIENT CARE-AUG 2025	14,074.00
TOTAL INTEGRATED SERVICES PARTNERSHIP				16,607.28

AGENCY & COMMUNITY

5160401	23-SEP-25	26-AUG-25	EDEN INC:REIMBURSEMENT REQUEST-FEB-JUNE 2025	48,050.81
5157783	05-SEP-25	13-AUG-25	EL CENTRO DE SERVICIOS SOCIALES INC:INTERPRETATION-JULY 2025	600.79
5160388	23-SEP-25	04-SEP-25	GILLESPIE, AMANDA MARGARET:ASIST TRAINING SEP 2025	900.00
5157787	05-SEP-25	08-JUL-25	HHC OHIO INC DBA WINDSOR LAURELWOOD CENTER FOR BEHAVIORAL MEDICINE:BED DAYSS-MAR-JUNE	11,200.00
5161095	26-SEP-25	15-SEP-25	LAKE ERIE GROUP, LLC DBA HART ADVERTISING:BILLBOARD ADD-SEPT-OCT 2025	553.00
5160403	23-SEP-25	21-JUL-25	LET'S GET REAL INC DBA LET'S GET REAL INC:ATP-JUNE 2025	6,565.00
5161098	26-SEP-25	09-SEP-25	LEWINS, JANE C:ASIST TRAINING-SEPT 2025	960.00
5160404	23-SEP-25	27-JUN-25	LOCKMED OF FLORIDA INC DBA LOCKMED:LOCKMED BAG JUNE-2025	9,986.00
5160404	23-SEP-25	27-JUN-25	LOCKMED OF FLORIDA INC DBA LOCKMED:LOCKMED BAG JUNE-2025	5,470.00
5161099	26-SEP-25	05-SEP-25	LORAIN COUNTY COMMUNITY COLLEGE:OVERDOSE AWARENESS AUG-SEPT 2025	650.00
5160405	23-SEP-25	04-SEP-25	LORAIN COUNTY COMMUNITY MENTAL HEALTH:FY26 ALLOCATION FY 26	400,000.00
5152843	28-JUL-25	17-JUN-25	LORAIN COUNTY SECTION OF THE NATIONAL COUNCIL OF NEGRO WOMEN INC:CHARTER DAY AD	(150.00)
5161101	26-SEP-25	04-SEP-25	LORAIN COUNTY SHERIFF:SOS 4.0-JAIL BASED MAT SVCS-AUG 2025	7,954.00
5161103	26-SEP-25	05-SEP-25	MCCASLIN, PATRICIA M:MHFA TRAINING HOURS-AUG 2025	75.00
5159081	11-SEP-25	27-AUG-25	MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY:SNACKS FOR ASIST	21.82
5157791	05-SEP-25	18-DEC-24	MERCY HEALTH REGIONAL MEDICAL CENTER LLC:BED DAYS-DEC 2024	5,600.00
5157790	05-SEP-25	24-JUN-25	MERCY HEALTH REGIONAL MEDICAL CENTER LLC:BED DAYS-MAR-JUNE 2025	64,000.00
5157790	05-SEP-25	24-JUN-25	MERCY HEALTH REGIONAL MEDICAL CENTER LLC:BED DAYS-MAR-JUNE 2025	30,400.00
5160122	19-SEP-25	15-SEP-25	NEW RUSSIA TOWNSHIP:MHARS 3340	515.00
5160409	23-SEP-25	21-AUG-25	OVERDOSE LIFELINE INC:Facilitator TRAINING & MATERIALS AUG 2025	9,192.75
5159082	11-SEP-25	12-AUG-25	PSYCH & PSYCH SERVICES LLC:GAMBLING PREVENTION-AUG 2025	672.57
5160411	23-SEP-25	11-JUL-25	PSYCH & PSYCH SERVICES LLC:RECOVERY COURT-MAY-JUNE 2025	11,150.03
5160411	23-SEP-25	11-JUL-25	PSYCH & PSYCH SERVICES LLC:RECOVERY COURT-MAY-JUNE 2025	2,506.46
5160412	23-SEP-25	03-JUL-25	RIVEON MENTAL HEALTH AND RECOVERY:ATP-JUNE 2025	6,294.37
5160415	23-SEP-25	10-AUG-25	SILVER MAPLE RECOVERY LLC:RENT-JUNE 2025	6,694.39
5159989	18-SEP-25	21-AUG-25	THE RURAL-URBAN RECORD:MHARS 3340.A105	556.00
5161116	26-SEP-25	31-AUG-25	TREASURER STATE OF OHIO:CENTRAL PHARMACY-AUG 2025	236.53
5160417	23-SEP-25	20-AUG-25	VERDE ENVIRONMENTAL TECHNOLOGIES INC:DRUG DEACTIVATION SYSTEM-AUG 2025	2,940.00
5160417	23-SEP-25	20-AUG-25	VERDE ENVIRONMENTAL TECHNOLOGIES INC:DRUG DEACTIVATION SYSTEM-AUG 2025	5,880.00
TOTAL AGENCY & COMMUNITY				639,474.52

CRISIS RECOVERY CENTER - OPERATIONS

5159954	18-SEP-25	11-SEP-25	COLUMBIA GAS OF OHIO INC:MHARS 3340 2025003119	1,098.80
5160216	22-SEP-25	16-SEP-25	OHIO EDISON COMPANY:MHARS 3340 2025003120	4,384.53
TOTAL CRISIS RECOVERY CENTER - OPERATIONS				5,483.33

NETWORK AGENCY CONTRACTS

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES SEPTEMBER 2025

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5160399	23-SEP-25	06-AUG-25	APPLEWOOD CENTERS INC:DETENTION CENTER-JUNE 2025	11,873.10
5160400	23-SEP-25	08-SEP-25	BEECH BROOK:PATIENT CARE APR-JUNE 2025	1,497.26
5160381	23-SEP-25	08-SEP-25	BEECH BROOK:PATIENT CARE-AUG 2025	1,143.14
5157779	05-SEP-25	21-AUG-25	BEECH BROOK:PATIENT CARE-JULY 2025	98.00
5160382	23-SEP-25	05-SEP-25	BIG BROTHERS/BIG SISTERS OF LORAIN COUNTY:PATIENT CARE-JULY-SEP 2025	19,950.00
5160383	23-SEP-25	05-SEP-25	BIG BROTHERS/BIG SISTERS OF LORAIN COUNTY:PATIENT CARE-JULY-SEPT 2025	10,000.00
5157782	05-SEP-25	06-AUG-25	EDEN INC:INSPECTIONS-JULY 2025	456.40
5160385	23-SEP-25	09-SEP-25	EDEN INC:PATIENT CARE-AUG 2025	10,989.25
5159075	11-SEP-25	28-AUG-25	EDEN INC:PATIENT CARE-JULY-AUG 2025	29,708.40
5161092	26-SEP-25	09-SEP-25	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE-AUG 2025	289.93
5160386	23-SEP-25	02-SEP-25	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE-SEPT 2025	5,000.00
5157784	05-SEP-25	21-AUG-25	FAR WEST CENTER:PATIENT CARE-JULY 2025	5,357.50
5161093	26-SEP-25	18-AUG-25	FAR WEST CENTER:PATIENT CARE-JULY 2025	6,930.69
5157785	05-SEP-25	21-AUG-25	FAR WEST CENTER:PATIENT CARE-MAY-JUNE 2025 GOSH	6,893.34
5160390	23-SEP-25	02-SEP-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-AUG 2025	5,384.00
5161096	26-SEP-25	09-SEP-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-AUG 2025	3,000.00
5159080	11-SEP-25	02-SEP-25	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-JULY-AUG 2025	10,869.87
5161097	26-SEP-25	03-SEP-25	LET'S GET REAL INC DBA LET'S GET REAL INC:SOS 4.0-PEER SUPPORT+WHO EXTENDED-JULY 2025	17,166.00
5161100	26-SEP-25	31-JUL-25	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 4.0-TREATMENT SVCS JULY 2025	10,838.24
5161102	26-SEP-25	09-SEP-25	LORAIN UMAPAOP:SOS 4.0-PREVENTION SVCS-AUG 2025	5,070.25
5161106	26-SEP-25	09-SEP-25	NAMI LORAIN COUNTY:PATIENT CARE-APR-JUNE 2025	30,000.00
5161105	26-SEP-25	09-SEP-25	NAMI LORAIN COUNTY:PATIENT CARE-JULY-DEC 2025	75,000.00
5160408	23-SEP-25	08-SEP-25	OHIOGUIDESTONE:PATIENT CARE-APR-JUNE 2025	3,312.67
5157792	05-SEP-25	21-AUG-25	OHIOGUIDESTONE:PATIENT CARE-JAN-JUNE 2025	84.34
5161109	26-SEP-25	04-AUG-25	OHIOGUIDESTONE:PATIENT CARE-JULY 2025	874.60
5161107	26-SEP-25	31-AUG-25	OHIOGUIDESTONE:PATIENT CARE-JULY-AUG 2025	3,585.26
5161108	26-SEP-25	08-SEP-25	OHIOGUIDESTONE:PATIENT CARE-JULY-AUG 2025	27,891.20
5157794	05-SEP-25	21-AUG-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE JUNE 2025	25.05
5157793	05-SEP-25	21-AUG-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE-JULY-AUG 2025	5,672.16
5160392	23-SEP-25	08-SEP-25	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE-JULY-AUG 2025	2,471.65
5157803	05-SEP-25	13-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUNE 2025	33,269.96
5157803	05-SEP-25	13-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-JUNE 2025	9,057.05
5160395	23-SEP-25	27-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-AUG 2025	24,975.85
5161110	26-SEP-25	05-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-AUG 2025	7,898.23
5160398	23-SEP-25	02-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-AUG 2025	791.01
5161113	26-SEP-25	12-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-AUG 2025	2,402.33
5161112	26-SEP-25	05-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-AUG-SEPT 2025	5,152.52
5160394	23-SEP-25	08-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JAN-JUNE 2025	28.79
5157795	05-SEP-25	21-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	127,401.09
5157796	05-SEP-25	18-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	54,627.70
5157799	05-SEP-25	18-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	33,998.32
5157802	05-SEP-25	18-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	57,260.67
5157800	05-SEP-25	21-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	3,352.44
5157798	05-SEP-25	07-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY 2025	1,671.85
5160393	23-SEP-25	08-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY-AUG 2025	246,565.10
5160396	23-SEP-25	08-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY-AUG 2025	493.65
5160397	23-SEP-25	08-SEP-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY-AUG 2025	7,073.28
5157797	05-SEP-25	21-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-JULY-DEC 2025	164.55
5157801	05-SEP-25	21-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-MAR-JUNE 2025 GOSH	20,637.48
5161111	26-SEP-25	27-AUG-25	RIVEON MENTAL HEALTH AND RECOVERY:SOS 4.0-HARM REDUCTION-AUG 2025	1,497.81
5161114	26-SEP-25	11-SEP-25	SILVER MAPLE RECOVERY LLC:PATIENT CARE-JULY-AUG 2025	9,659.27
5161115	26-SEP-25	11-SEP-25	STELLA MARIS INC:PATIENT CARE-JULY-AUG 2025	8,852.58
5159084	11-SEP-25	03-SEP-25	THE ROAD TO HOPE INC:PATIENT CARE-AUG 2025	21,514.00
5160416	23-SEP-25	02-JUN-25	THE ROAD TO HOPE INC:SAPT RENT-MAY 2025	32,240.00

TOTAL NETWORK AGENCY CONTRACTS

1,022,017.83

TOTAL MHARS BOARD EXPENSES - SEPTEMBER 2025

1,742,258.20

LORMET ACCOUNT ENDING 6873

Statement Date	Account	Amount	Description	Warrant #	Expense Listing Reference
9/14/2025	3340.A100.600.A26.05.7070.0000	\$200.00	VIRTUAL LEGISLATIVE & POLICY CONFERENCE SEPT-OCT 2025	5161278	(1)

Sep 19 2025
12:50P**Summary of Account Activity**

Account Ending in	6873	
Previous Balance	\$0.00	
Payments	\$0.00	
Other Credits	\$0.00	
Purchases & Debits	\$200.00	
Purchases	\$200.00	
Balance Transfers	\$0.00	
Cash Advances	\$0.00	
Fees Charged	\$0.00	
Interest Charged	\$0.00	
New Balance	\$200.00	
Statement Closing Date	09/14/2025	
Days in Billing Cycle	31	
Credit Limit	\$5,000.00	
Available Credit	\$4,800.00	
Cash Limit	\$5,000.00	
Available Cash	\$4,800.00	

Payment Information

New Balance	\$200.00
Payment Due Date	10/11/2025
Minimum Payment Due	\$10.00

Late Payment Warning:

If we do not receive your minimum payment by the date listed above, you may have to pay a late fee up to \$15.00.

Minimum Payment Warning:

If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance. For example:

If you make no additional charges using this account and each month you pay...	You will pay off the balance shown on this statement in about...	And you will end up paying an estimated total of...
Only the Minimum Payment	23 months	\$226.00

If you would like information about credit counseling services, call 1-866-691-4716

Questions? View your account information online at <https://www.lormet.com/> or call our Customer Service Center toll free at 1-866-691-4716 or 1-531-262-5338.

Send Billing Inquiries and Correspondence to:
P.O. Box 2087, Omaha, NE 68103-2087

Mail Payments to: P.O. Box 2711, Omaha, NE 68103-2711

Account Summary

Type of Balance	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charge	Promo End Date
Purchases	13.00% (v)	\$0.00	\$0.00	
Cash Advance	17.99%	\$0.00	\$0.00	
Balance Transfer	17.99%	\$0.00	\$0.00	

(v) = Variable Rate

TEAR OFF THIS PAYMENT STUB AND MAIL WITH YOUR CHECK OR MONEY ORDER TO THE ADDRESS BELOW.

LorMet Community Federal Credit Union
2051 Cooper Foster Park Road
Amherst, OH 44001-1208



Account Ending In 6873
Payment Due Date 10/11/2025
New Balance \$200.00
Minimum Payment Due \$10.00

MICHAEL DOUD
1173 N RIDGE RD E STE 101
LORAIN OH 44055-3032

00029940
MSP 59

Make Check Payable To:

\$

LorMet Community Federal Credit Union
P.O. Box 2711
Omaha, NE 68103-2711



409403001005686500000001000000000200005



Account Ending In 6873

Page 3 of 4

Important Information

THANK YOU FOR CHOOSING LORMET COMMUNITY FCU FOR YOUR CREDIT CARD NEEDS.

Purchases and Debits

Post Date	Tran Date		Reference Number		
MICHAEL DOUD 09/02	09/02	Py *Nacbhd	XXXX XXXX XXXX 6873 24906417M6XB3DFNV	Total Activity	\$200.00 \$200.00

2025 Total Year-To-Date

Total Fees charged in 2025	\$0.00
Total Interest charged in 2025	\$0.00

Mental Health, Addiction and Recovery Services Board of Lorain County
Revised Budget for FY26

	Original Budget FY26	Prior Approved Revisions FY26	Proposed Revisions FY26	Revised Budget FY26
Estimated Beginning Cash Balance - Board Levy	\$ 16,597,344		\$ (1,218,524)	\$ 15,378,820
Estimated Beginning Cash Balance - Unrestricted	-		-	
Estimated Beginning Cash Balance - Board Allocations & Grants	672,815	\$ 13,528	\$ 312,571	\$ 998,914
Estimated Beginning Cash Balance - ISP	89,624	184,263	(7,632)	266,255
Estimated Beginning Cash Balance - TOTAL	<u>17,359,783</u>			<u>16,643,989</u>
 Revenues:				
Levy	12,839,013			12,839,013
Local Grants	5,000	-	9,530	14,530
State Allocations & Grants	2,714,526	57,486	200,000	2,972,012
Federal Allocations & Grants	3,869,697	(285,593)	132,645	3,716,749
Pass-Through Grants	1,120,852	(365,686)	294,086	1,049,252
Integrated Services Partnership		1,085,000		1,085,000
Capital Reimbursements	640,871	-	-	640,871
Miscellaneous	122,622	-	-	122,622
 Total Revenues	<u>21,312,581</u>	<u>491,207</u>	<u>636,261</u>	<u>22,440,049</u>
 Expenses:				
Personnel - Salary and Benefits	2,400,000	-	(25,000)	2,375,000
Operating	435,000	-	25,000	460,000
Printing & Advertising	60,000	-	-	60,000
Capital Outlay	80,000	-	-	80,000
Crisis Receiving Center - Construction	2,900,000	-	-	2,900,000
Auditor & Treasurer Fees - Levy	213,500	-	-	213,500
Integrated Services Partnership		1,358,887	(7,632)	1,351,255
Pass-Through Grants	1,120,852	(365,686)	294,086	1,049,252
Agency & Community	3,216,149	(163,126)	825,229	3,878,252
Crisis Recovery Center - Operations	2,191,461	-	-	2,191,461
Network Agency Contracts	14,237,449	(4,834)	(8,173)	14,224,442
 Total Expenses	<u>26,854,411</u>	<u>825,241</u>	<u>1,103,510</u>	<u>28,783,162</u>
 Net Income	<u>(5,541,830)</u>	<u>(334,034)</u>	<u>(467,249)</u>	<u>(6,343,113)</u>
 Estimated Ending Cash Balance - Board Levy	11,728,329			9,912,990
Estimated Ending Cash Balance - Unrestricted	-			-
Estimated Ending Cash Balance - Board Allocations & Grants	-			387,886
Estimated Ending Cash Balance - ISP	89,624			-
Estimated Ending Cash Balance - TOTAL	<u>\$ 11,817,953</u>			<u>\$ 10,300,876</u>

Increase Local Grants revenue \$9,530 and Agency & Community expense \$38,229 for reconciled local grants and carryover from FY25 to FY26.

Increase Agency & Community expense \$4,000 and Network Agency Contracts expense \$7,193 for reconciled Gambling allocation carryover from FY25 to FY26.

Increase State Allocations & Grants revenue and Agency & Community expense \$200,000 for NEO Collaborative Crisis allocation.

Increase Federal Allocations & Grants revenue \$28,250 for reconciled BSCA grant carryover from FY25 to FY26.

Decrease Network Agency Contracts expense \$36,761 for reconciled SUPTRS Treatment allocation carryover from FY25 to FY26.

Increase Federal Allocations & Grants revenue and Network Agency Contract expense \$21,395 for additional PATH Grant funding.

Increase Pass-Through Grants revenue and expense \$294,086 for Jail/CBCF Behavioral Health Drug Program.

Increase Agency & Community expense \$500,000 for capital allocation for Trinity House to Road to Hope.

Increase Federal Allocations & Grants revenue and Agency & Community expense \$33,000 for BSCA Grant.

Increase Federal Allocations & Grants revenue and Agency & Community expense \$50,000 for Project AWARE Allocation.

Shift \$25,000 from Personnel - Salary & Benefits expense to Operating expense for Temporary Service for vacant positions and Employee Assistance Program (EAP).

Decrease Intergrated Services Partnership expense \$7,632 to balance budget.

Contracts to be Authorized by the MHARS Board of Directors

October 28, 2025

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Road to Hope	See APS 10.25.14 3340.A100.600.C26.05.7070.0000	NTE \$500,000
*FarWest Center	FY25 Contract See APS 10.25.01	NTE increase original contract amount \$91,000 from \$200,827 to \$291,827 for 07/1/24 - 06/30/25
*OhioGuidestone	FY25 Contract See APS 10.25.02	NTE increase original contract amount \$15,000 from \$492,065 to \$507,065 for 07/01/24 - 06/30/25
Riveon	FY25 Contract See APS 10.25.03	NTE increase original contract amount \$150,000 from \$7,176,132.27 to \$7,326,132.27 for 07/01/24 - 06/30/25
*Neighborhood Alliance	FY26 Contract See APS 10.25.13	NTE increase original contract amount \$28,526.09 from \$174,433.36 to \$202,959.45 for 07/01/25 - 06/30/26
*Place 2 Recover Training and Resource Center, Inc.	See APS 10.25.15 3340.B206/B300.600.C26.05.6200.0000	NTE \$100,000 for 07/01/25 - 06/30/26
*Lorain County Health & Dentistry	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.04 3340.C502.600.S26/S27.05.6200.6221	NTE \$120,454.95 for 09/30/25 - 09/29/26
*Lorain County Sheriff's Office	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.05 3340.C502.600.C26/C27.05.6200.0000	NTE \$95,000 for 09/30/25 - 09/29/26
*Let's Get Real	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.06 3340.C502.600.S26/S27.05.6200.6221	NTE \$214,732 for 09/30/25 - 09/29/26
*MedMark Treatment Centers	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.07 3340.C502.600.S26/S27.05.6200.6221	NTE \$99,000 for 09/30/25 - 09/29/26
*Northern Ohio Recovery Association (NORA)	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.08 3340.C502.600.S26/S27.05.6200.6221	NTE \$10,000 for 09/30/25 - 09/29/26
*Place 2 Recover Training and Resource Center, Inc.	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.09 3340.C502.600.S26/S27.05.6200.6221	NTE \$676,481.49 for 09/30/25 - 09/29/26
*Riveon Mental Health & Recovery	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.10 3340.C502.600.S26/S27.05.6200.6221	NTE \$46,643.65 for 09/30/25 - 09/29/26

Contracts to be Authorized by the MHARS Board of Directors

October 28, 2025

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Silver Maple	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.11 3340.C502.600.S26/S27.05.6200.6221	NTE \$161,344.70 for 09/30/25 - 09/29/26
*Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	State Opioid and Stimulant Response (SOS 4.2) Grant See APS 10.25.12 3340.C502.600.S26/S27.05.6200.6221	NTE \$63,157.90 for 09/30/25 - 09/29/26
Lorain County Prosecutors Office	Provide statutory legal services to the MHARS Board.	NTE \$37,500 for 01/01/25 - 06/30/26
Lorain County Sheriff's Office	Pass-Through Advance from OhioDBH for BH Drug Reimbursement Program 3340.B175.600.C26.05.7070.0000	NTE \$227,491 for 07/01/25 - 06/30/26
Lorain/Medina Community Based Correctional Facility	Pass-Through Advance from OhioDBH for BH Drug Reimbursement Program 3340.B175.600.C26.05.7070.0000	NTE \$66,596 for 07/01/25 - 06/30/26
Lorain County Sheriff's Office	Provider agrees to execute Jail Reentry Coordination Services 3340.A100/B207.600.C26.05.6200.0000	NTE \$79,700.49 for 07/01/25 - 06/30/26
* Contract recommended for approval from Community Planning & Oversight Committee		



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.01

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM **CONTINUING PROGRAM** **EXPANDING PROGRAM**

Subject: FY25 Allocation Increase

Contract Entity(s): Far West Center

Contract Term: FY25

Funding Source(s): Levy

Contract Amount: \$91,000 Increase

Project Description:

These funds are being utilized to support those seeking treatment services for therapy and counseling that would otherwise not be able to afford services due to being under-insured or not insured. Behavioral health services rendered include diagnostic assessment, pharm management, counseling and therapy, Therapeutic Behavioral Services (TBS) for the adult population of Lorain County.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

These dollars will allow clients who are uninsured or underinsured to access treatment services.

Planning considerations or impact specific to the Strategic Plan:

These dollars allow the uninsured and underinsured to access treatment services.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

These dollars will be utilized for treatment services that already occurred in FY25. Due to new EHR, billing was delayed.

Number Served:

940 in first half of the fiscal year and 1,150 in second half of the fiscal year

System Impact:

This program is at no cost to Lorain County residents and builds community, coping skills, symptom awareness and connections to treatment throughout the aging population.

Metrics <i>(How will goals be measured)</i>	Ohio Scales are used at intake, 6-month and 12-month marks.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	During the reporting period of January 1 st , 2025 to June 30th, 2025, 98 new clients completed their initial Outcome Surveys. Two new clients refused the initial survey and 4 were unable to complete it. There were 40 clients who completed the six (6) month Outcome survey following their initial assessment. Two-hundred eight clients completed the twelve (12) month Outcome Survey. Four clients refused the annual survey and 2 were unable to complete it. Results are summarized below (graph):
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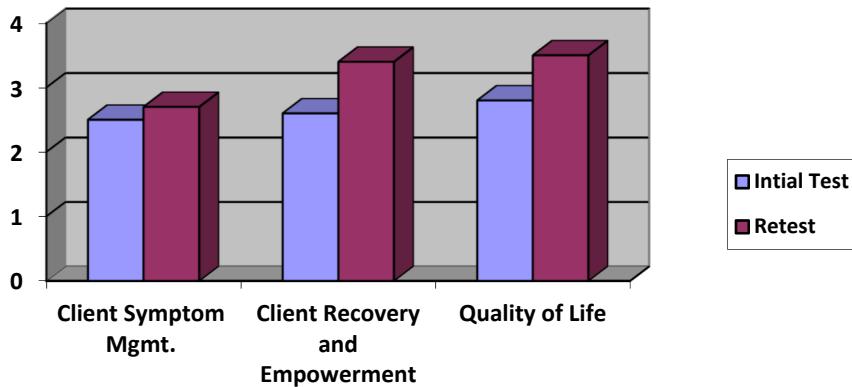
FAR WEST CENTER OUTCOMES

	<u>Initial</u>	<u>Retest</u>	<u>% Change (Improvement)</u>
Client Symptom Management	2.5	2.7	8%
Client Recovery & Empowerment	2.6	3.4	31%
Quality of Life	2.8	3.5	25%



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet





Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.02

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- FINANCE COMMITTEE
- OTHER COMMITTEE
- BOARD OF DIRECTOR'S MEETING

NEW PROGRAM CONTINUING PROGRAM EXPANDING PROGRAM

Subject: Allocation Increase

Contract Entity(s): OhioGuidestone

Contract Term: FY25

Funding Source(s): Levy

Contract Amount: 15,000

Project Description:

Allocation increase to fully fund expanded provision of treatment services including Early Childhood Mental Health (ECMH).

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

OGS provides treatment invention for specific populations including Early Childhood Mental Health that are not widely available in the network.

Planning considerations or impact specific to the Strategic Plan:

Goal 1: Focus and strengthen behavioral healthcare for people in Lorain County.

Priority strategy: Identify and support behavioral health providers on the full continuum of care.

Related Facts:



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

The Early Childhood Mental Health Program (ECMH) works with children from birth to school age who are struggling with emotional or behavioral difficulties, stress or developmental adjustment problems. OGS offers treatment designed to strengthen relationships, in particular the parent-child relationship, and work on the specific mental health needs of the child. Services can be provided in the home, community, or office.

Number Served:

112 clients

System Impact:

Youth receiving early childhood intervention may respond more quickly to interventions, preventing longer term emotional problems from occurring.

Metrics <i>(How will goals be measured)</i>	OGS recently changed to the PROMs measures from the Achenback tool. This outcome tool measures anxiety, depression, and functioning.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	As the organization changed outcome tools mid year, full outcome data for each client is not available. However, outcome data does reflect an improvement on at least one domain for 71% of those screened.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.03

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- FINANCE COMMITTEE
- OTHER COMMITTEE
- BOARD OF DIRECTOR'S MEETING

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: Allocation Increase

Contract Entity(s): Riveon Health and Wellness

Contract Term: FY25

Funding Source(s): Levy

Contract Amount: \$150,000

Project Description:

This increase is to pay for treatment services already provided by the agency. The FY25 Budget for treatment services is made based on estimates of the number of people served with no other insurance and the total services provided. These estimates are made based upon the historical capacity and actual utilization from the previous 5 years as well as the year to date projections at the time of budgeting. Since 2020, our network agencies have been addressing work force shortages and decreased utilization following Covid. Unable to predict this return to full capacity, the MHARS Board has conservatively funded agencies to reduce the amount of encumbered funds, utilizing a reserve to increase allocations as agencies return to previous capacity. This allocation increase is only an \$18,682 increase over last year's actual utilization.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Funding of treatment services provides access to psychiatric services, counseling and case management for persons with no insurance, Medicaid or Medicare coverage.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan:

As our primary goal: Identify and support behavioral health providers on the full continuum of care.

Related Facts:

Riveon has shown growth towards returning to pre-Covid capacity over the past two years but have not fully recovered. FY19 treatment services were \$1,746,421 with FY25 now just under \$1,486,000.

Number Served:

4,017

System Impact:

Riveon is the largest provider agency in our network. Funds allocated serve those not otherwise able to receive services.

Metrics <i>(How will goals be measured)</i>	As below
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	Adults Counseling Outcomes Reports: (DLA-20)			
	FY2025- Q1-Q2			
Adult: DLA-20 JAN-JUN. 2025 (N=167)				
	Domain	Average Score Initial	Average 6 Mo. Score	Change
	Overall functioning	4.95	5.08	0.13



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

	Adults Counseling Outcomes Reports: (DLA-20)								
FY2025- Q-Q2									
Adult: DLA-20 JUL-DEC. 2024 (N=171)									
<table border="1"><thead><tr><th>Domain</th><th>Average Score Initial</th><th>Average 6 Mo. Score</th><th>Change</th></tr></thead><tbody><tr><td>Overall functioning</td><td>5.5</td><td>5.6</td><td>0.1</td></tr></tbody></table>		Domain	Average Score Initial	Average 6 Mo. Score	Change	Overall functioning	5.5	5.6	0.1
Domain	Average Score Initial	Average 6 Mo. Score	Change						
Overall functioning	5.5	5.6	0.1						
Adult TBS: DLA-20 July to December, 2024 (N=186)									
<table border="1"><thead><tr><th>Domain</th><th>Average Score Initial</th><th>Average 6 Mo. Score</th><th>Change</th></tr></thead><tbody><tr><td>Overall functioning</td><td>4.8</td><td>5</td><td>0.2</td></tr></tbody></table>		Domain	Average Score Initial	Average 6 Mo. Score	Change	Overall functioning	4.8	5	0.2
Domain	Average Score Initial	Average 6 Mo. Score	Change						
Overall functioning	4.8	5	0.2						
Adult TBS: DLA-20 January 1st to June 30th, 2025 (N=)									
<table border="1"><thead><tr><th>Domain</th><th>Average Score Initial</th><th>Average 6 Mo. Score</th><th>Change</th></tr></thead><tbody><tr><td>Overall functioning</td><td>4.8</td><td>5</td><td>0.2</td></tr></tbody></table>		Domain	Average Score Initial	Average 6 Mo. Score	Change	Overall functioning	4.8	5	0.2
Domain	Average Score Initial	Average 6 Mo. Score	Change						
Overall functioning	4.8	5	0.2						



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. **10.25.04**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): Lorain County Health & Dentistry

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$120,454.95

Project Description: This SOS 4.2 program Recovery Care Coordinators that use the ASAM level of care to assess client need and work with them to eliminate any barriers. Additionally, SOS 4.2 dollars will be used for transportation for clients to access their care.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*: These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts: This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served: 204 unique clients served in first half of FFY25 grant year – second half of data still being collected



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. **10.25.05**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- FINANCE COMMITTEE
- OTHER COMMITTEE
- BOARD OF DIRECTOR'S MEETING

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): Lorain County Sheriff's Office

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$95,000

Project Description: This SOS 4.2 program allows those in custody of the sheriff's department to have access to all forms of FDA-approved MOUD services and coordination of care. This program provides MOUD treatment as well linkages to treatment providers and recovery supports to those in the Lorain County Jail so that upon release, people have already begun their recovery journey and are supported in their sobriety.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to access services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*: These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts: This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served: 73 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. **10.25.06**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM **CONTINUING PROGRAM** **EXPANDING PROGRAM**

Subject: SOS 4.2 contract projects

Contract Entity(s): Let's Get Real

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$214,732.00

Project Description:

This SOS 4.2 program funds peer support services in Lorain County. These peer support programs work in collaboration with our county jail, the Harm Reduction Clinic, hospitals and other treatment providers to connect with those who are seeking treatment and link them to care. Additionally, they serve as a community hub for those calling in to seek services or information about local treatment and the treatment process.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*:

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

455 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.07

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): MedMark Treatment Centers Amherst

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$99,000.00

Project Description: This SOS 4.2 program provides individualized medication-assisted treatment integrating pharmacotherapy, clinical counseling, recovery support, and medical service.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*: These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts: This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Number Served: 54 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.08

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): Northern Ohio Recovery Association (NORA)

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$10,000.00

Project Description:

This SOS 4.2 program provides individualized medication-assisted treatment integrating evidenced based treatment services, case management and linkages to recovery supports.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*:

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

2 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.09

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): A Place 2 Recover Training and Resource Center, Inc (P2R)

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$676,481.49

Project Description:

P2R provides peer support, case management, vocational programs, connection to resources, and job placement services to the target population. P2R will provide support along cultural lines and identify resources that are cognizant of the importance of cultural representation. P2R will establish alumni groups and support circles that represent diverse backgrounds to empower and support our clientele's adjustment to a recovered lifestyle in their personal pathway to recovery. This year they are adding Bi-lingual/Spanish speaking services.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services. Able to serve those who are Spanish speaking.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County:*

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

444 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.10

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): Riveon

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$46,643.65

Harm Reduction Clinic: \$19,127.65

Family Group and Treatment Supports: \$27,516.00

Project Description:

This SOS 4.2 program family education and support groups for family members and loved ones of those suffering from substance use concerns. Additionally, it will provide path of payment for those who do not have insurance or have private insurance that does not cover the cost of their Medications for Opioid Use Disorder (MOUD). SOS 4.2 funding is also utilized the staff the Harm Reduction Clinic. Community members are able to receive a wide variety of harm reduction services such as needle exchange, Narcan kits, medication safe bags, family planning services, transportation to wound care and linkages to treatment and peer support.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.



Mental Health, Addiction & Recovery Services Board of Lorain County

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Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County:*

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

157 unique clients served in FFY25 grant year

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding. Additionally, any adult resident who has a loved one who meets the above criteria is able to come to The Harm Reduction Clinic and receive support, Narcan and linkages as appropriate.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.11

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): Silver Maple

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$161,344.70

Project Description:

This SOS 4.2 program provides path of payment for those who do not have insurance or have private insurance that does not cover the cost of their treatment. Through this SOS 4.2 project, Lorain County residents are able to receive withdraw management services, residential treatment and recovery housing in their home county. This project has supported Silver Maple in expanding services to support women receiving services which were previously only provided to men, as well as all forms of FDA-approved MOUD services in recovery housing.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County:*

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

31 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.12

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.2 contract projects

Contract Entity(s): UMADAOP of Lorain County

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: \$63,157.90

Project Description:

SOS 4.2 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services. This program serves underserved populations and the faith-based community.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County:*

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

This award amount is equal to what Lorain County received in FFY25 and allows continuing of current SOS services.

Number Served:

207 unique clients served in first half of FFY25 grant year – second half of data still being collected

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	New grant year
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. [10.25.13](#)

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE
- FINANCE COMMITTEE
- OTHER COMMITTEE
- BOARD OF DIRECTOR'S MEETING

NEW PROGRAM CONTINUING PROGRAM EXPANDING PROGRAM

Subject: Projects in Assistance in Transition from Homelessness (PATH)

Contract Entity(s): Neighborhood Alliance

Contract Term: FY26

Funding Source(s): SAMHSA/ODBH and Levy

Contract Amount: 28,526.09 increase

Project Description:

The Projects for Assistance in Transition from Homelessness (PATH) program offers services for people with serious mental illness (SMI), including those with co-occurring substance use disorders, who are experiencing homelessness or are at risk of becoming homeless. PATH services include community-based outreach, mental health, substance abuse, case management and other support services, as well as a limited set of housing services. Additionally, funding this year includes PATH SUD. This previously SOS 4.0 project, now funded through levy, provides PATH services for those with substance use disorders only and funding added for housing supports.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

These funding assists those who are homeless.

Planning considerations or impact specific to the Strategic Plan: Focus and Strengthen Behavioral Healthcare for people in Lorain County:

links homeless individuals to mental health and SUD services



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts:

- FY 2026 funding includes \$103,758 federal+ \$34,585.45 local match + \$10,000 housing (MHBG) + \$54,616 PATH SUD for a total of \$202,959.45. Federal and local match funds were increased to help provide salary increases for PATH staff to help them align with similar programs in the area in an effort to retain staff.
- Persons who are linked with the PATH program are then linked with the HAP program to help with additional housing supports.
- The PATH program has a SOAR specialist who is trained to help people apply for benefits. The SOAR program increases access to Social Security disability benefits for eligible children and adults who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or co-occurring substance use disorder.
- PATH SUD specialist goes out with PATH team and outreaches clients in the community and shelter setting but does not have an individual caseload.

Number Served:

- There were 222 persons who were outreached by the PATH program in FY25 of which 60 received services through the PATH program and 35 were linked to MH services. 9 persons were housed using MHBG funds.

System Impact:

The PATH program helps those who are homeless and in need of substance use and mental health services get linked to those services while also addressing their housing needs.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Quarterly expenditure and data reports are due to OHMHAS and an annual report is due to SAHMSA at the end of the year, all dates TBD.• Metrics reported: Budget, Persons Served, Services Provided, Referrals Provided, Outcomes, Housing Outcomes, Demographics: Gender, Age, Race, Ethnicity, Veteran Status, Co-Occurring Disorders, SOAR Connection, Prior Living Situation, Length of Stay, Chronically Homeless, and Domestic Violence History <p>For PATH SUD, program metrics will be reported through the (Homeless Management Information System (HMIS) for next fiscal year. This will provide more metrics on number served. OhioMHAS was consulted and is aware of this addition</p>
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">For FY25, 222 persons were outreached via the PATH Program. Of those 222, 60 became active with the PATH program.35 persons were connected to mental health servicesThere were 9 people placed in permanent housing with PATH funding.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.14

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

■ NEW PROGRAM

□CONTINUING PROGRAM

□EXPANDING PROGRAM

Subject: Road to Hope Trinity House Capital Project

Contract Entity(s): Road to Hope

Contract Term: FY26

Funding Source(s): Levy Dollars

Contract Amount: \$500,000.00

State Controlling Board Project Number (MH-1368)

Project Description:

The project is designed to convert the existing nursing home facility (10515 East River Rd, Columbia Station, OH 44028) into a Women's Recovery Housing Complex for Multiple service populations which will include Women's MAT Specific Housing, Women's Level 2 & Level 3 Housing and Multiple Levels of Women with Children Housing. The target population are people in recovery who identify as women having a substance use disorder or a co-occurring substance use disorder and mental health disorder. The subpopulation are the dependent children. The facility has 1 building on the property. The structure will be converted to five (5) separate units all with their own entrances and addresses that will consist of the following:

- The main part of the building will be converted into offices, an event room that will be utilized for recovery support services, and an area for residents to meet with collaborative ancillary service providers.
- Wing A will be Level 3 Women's Recovery Housing, with 18 rooms and 36 beds for Adult Women.
- Wing B will be MAT specific Housing for Women, with 14 rooms and 26 beds.
- Wing C will be Level 2 housing for Women with children and with 14 rooms for 14



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

mothers and their children.

- Wing D will be Level 3 housing for Women with children Housing with 16 rooms for 16 mothers and their children.

- Wing E will be Level 2 housing for women in recovery.

In total, the location will have a combined 76 Rooms that will house 112 Adult Women and their children.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Discrimination laws and fair housing laws in Ohio and federal law prohibit landlords from discriminating based on race, color, religion, sex, and more.

Planning considerations or impact specific to the Strategic Plan:

PARTNER WITH STAKEHOLDERS TO IMPROVE LORAIN COUNTY'S HOUSING CAPACITY (RECOVERY, SUPPORTIVE, TRANSITIONAL) UTILIZATION AND EFFECTIVENESS. These funds will support providing recovery housing for 112 adult women and their children.

Related Facts:

The overall project will cost an estimated \$4,142,490 with funding being braided through OhioMHAS, MHARS Board and private donations.

Number Served: N/A

System Impact:

The addition of these 112 beds will provide a significant increase of recovery housing beds for women with children in Lorain County. Additionally, this addition will give RTH the ability to shift some of their existing recovery homes to serve different populations that are much needed in our community that are not currently being met (ie more MAT housing).

Metrics <i>(How will goals be measured)</i>	N/A capital project – once the sober living is occupied with clients, it will follow the metrics guidelines of RTH other sober living houses.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Evaluation/ Outcome Data (Actual results from program)	This is a new program, so there are no metrics currently available.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.15

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM **CONTINUING PROGRAM** **EXPANDING PROGRAM**

Subject: FY26 – Access to Wellness

Contract Entity(s): Place 2 Recover Training and Resource Center, Inc (P2R)

Contract Term: FY26

Funding Source(s): ODBH

Contract Amount: \$100,000

Project Description:

Access to Wellness funding through OhioMHAS: This project is designed to help adults (18+) in Lorain County who are multi-system involved and have had two psychiatric hospitalizations over the past 12 months. The eligibility requirements are two psychiatric hospitalizations in the past 12 months AND currently involved with a qualifying additional system: Criminal Justice, Department of Disabilities, Aging (65+), Veteran, Homeless. These funds support wrap around recovery supports (housing, transportation, vocational, etc.) up to \$8,000 per eligible client.

The Access to Wellness Coordinator and case manager are both certified peer specialists. Utilizing a Peer Recovery Supporter to fulfill the Access to Wellness Coordinator role adds someone with lived experience to the client's team to have the dual benefit of their coordination and execution of Access to Wellness funding, as well as being able to offer treatment engagement support. The case manager coordinates client care and facilitates their engagement with treatment and additional recovery supports if and when they are ready to engage in those services.



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Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

These dollars serve clients who need support in basic needs in order to be able to focus on their behavioral health.

Planning considerations or impact specific to the Strategic Plan:

This program is person centered and collaborates across systems to support the client.

Related Facts:

Those receiving the funding do not have to be connected to a behavioral health treatment system for on-going care per OhioMHAS guidelines. These funds are designed to support stability in a person's life so that they are then able to focus on their mental health recovery. This funding comes from carry over of FY25 ATW funding as well as through an OhioMHAS Block Grant for which this program is eligible.

Number Served:

58 unduplicated individuals in FY25

System Impact:

These funds will allow stability in a person's life who otherwise may be involved with, or vulnerable to involvement with, an institution such as hospitalization or incarceration.

Metrics <i>(How will goals be measured)</i>	Spreadsheet that captures information that is then used to report to OhioMHAS per program guidelines; client demographics to demonstrate program eligibility, funds spent and recidivism rates.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	FY25: Of clients served in FY25, 58 met eligibility (2 behavioral health hospitalizations in 12-month period) and no clients were reported to have been hospitalized again following engagement with Access to Wellness. Of the 58 clients, 44 were reported to have history of being involved in the criminal justice system and none were reported to experience incarceration following engagement with Access to Wellness.
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**Mental Health,
Addiction & Recovery
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Lorain County**

Agenda Process Sheet

	<p>*recidivism data only collected from clients still involved with ATW at time of reporting</p>
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Executive Committee Meeting Report

Wednesday, October 22, 2025 5:30pm Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Mike Babet, Vice Chair, Kreig Brusnahan, Chief Governance Officer; Sandra Premura, Secretary; Wanda Ewing, John Nisky

Committee Members Absent: James Schaeper, Daniel Urbin

Staff Present: Michael Doud, Patrice McKinney

I. Informational

a. Updating Position Descriptions

Patrice McKinney

- Patrice McKinney shared with the committee the process the board is taking on updating staff position descriptions in alignment with the Strategic Plan Goal 3.B.2.

II. Recommendations

a. LCCRC Project – Change Orders

Todd Cooper, Hill International

1. **CTL Change Order No. 2** - \$4,529.60 – Additional services to complete material testing on the project.
2. **Panzica Change Order 26** - \$473.00 – Additional striping for south drive entrance to restrict turning movements.
3. **Panzica Change Order 27** - \$1,234.00 – Installation of additional corner guards.
4. **Panzica Change Order 28** - \$3,654.00 – Add metal trim and caulking around the perimeter per RFI 192.
5. **Panzica Change Order 29** – Not to Exceed \$6,305.00 – Correct west elevation above Door 1-120a per RFI 117.
6. **Panzica Change Order 30** – Not to Exceed \$3,993.00 – Provide additional support around nursing station plastic panels per RFI 147.
7. **Panzica Change Order 31** - \$3,465.00 – Change doors windows to integral blinds and anti-ligature knobs.

Executive Committee Meeting Report

Wednesday, October 22, 2025 5:30pm Conference Room

8. **Panzica Change Order 32** - \$5,759.00 – Provide modifications as described in Behavioral Health Consultant Report to improve employee and patient safety.
9. **Panzica Change Order 33** – (\$10,979.00) – Miscellaneous Credits
10. **Panzica Change Order 34** - \$0.00 – Time Extension of 46 days to align final contract completion date with actual.
11. **Takeform Exterior Signage Additional Funding** – Not to Exceed \$2,556.18
12. **Wagner Signage** – \$7780.00 with additional \$5,000.00 NTE for monument sign

Attachments are available via OneDrive link: [Board Meeting Items 20251022](#)

III. Unfinished Business

- a. Committee is requesting the timeline to engage in negotiations with Perspectus on change orders.

IV. New Business

- a. Michael provided an update to the Committee on executive orders issued by the Whitehouse that may have an impact on funding and services in the community. No decision is required at this time. More information to follow.

V. Determination of Consent Agenda

- a. Committee approved placing all items on Consent Agenda for full board approval.

VI. Adjourned at 7:00 p.m.

Next Meeting: as needed

MENTAL HEALTH, ADDICTION
AND RECOVERY SERVICES BOARD
OF LORAIN COUNTY

Holiday Giving Project 2025

Helping Our Neighbors
Struggling With Hunger

Suggested Healthy Choice Items include:

Breakfast Cereal, Peanut Butter, Canned Vegetables, Beans and Fruits, Canned Tuna/Chicken, Canned Soups/Stews, Canned Entrees, Whole Grains, Extra Virgin Olive Oil, Dried Herbs/Spices, Coffee & Tea.

You may also write a check to:

Second Harvest Food Bank of North Central Ohio.

Please drop off donation
no later than

November 18, 2025

Drop Off Location:

MHARS Board Office

1173 North Ridge Road East, Suite 101, Lorain, OH 44055



Executive Director Report

October 28, 2025

Sub HB 58 Recovery Housing Residences

October 15th, a substitute bill for H.B. 58 *Recovery Housing Residences* was accepted by the House Community Revitalization Committee during the bill's 3rd hearing. Representative Pizzulli's and Representative Jarrell's testimony described the substitute bill as a "reasonable compromise" that "strikes a fair balance" as a result of several long, interested party meetings. Rep Pizzulli stated that every item that was opposed in opposition testimony to the as introduced version of the bill has been removed in the substitute bill, including the proposed certificate of need program and the investigation and inspection role for ADAMH Boards. The substitute bill converts DBH's monitoring of recovery housing residences to a state certification program and requires DBH to maintain a comprehensive and consolidated list of residences. The sub bill requires DBH to permit ADAMH Boards to participate in investigations and establishes a process for seeking injunctions against violators that begins with local prosecuting attorneys. The bill also prohibits kickbacks for referrals to recovery housing residences and establishes an Ohio Recovery Housing Task Force to study and make recommendations for recovery housing on various issues including an ombudsman program, periodic inspections, fraud in billing and distribution based on need.

National Prescription Drug Take-Back Day

National Prescription Drug Take Back Day was held on Saturday, October 25, in partnership with the U.S. Drug Enforcement Administration (DEA), the Lorain County Opioid Action Team (LCOAT), and the MHARS Board. The event provided a safe and anonymous way for residents to dispose of unwanted, unused, or expired prescription medications.

MHARS Board members, staff, and LCOAT volunteers were on-site at collection locations across Lorain County, sharing information on safe medication disposal and storage practices. Volunteers also distributed free medication disposal pouches and lock bags to promote responsible use and prevent prescription drug misuse.

Road to Hope Trinity Ribbon Cutting Event

On October 11, Michael Doud offered remarks and support at Road to Hope's celebration for the opening of their new facility, **Trinity House**, in Columbia Station. The facility is designed to support women and their children through various stages of recovery from drug and alcohol addiction, allowing families to remain together during the healing process. Several MHARS Board staff attended to provide support and tour the new facility, highlighting the continued collaboration in advancing behavioral health services in the community.

Lorain County Kids Summit: Link Up Lorain

On Monday, October 6, the Lorain County Children & Families First Council hosted the Link Up Lorain County Kids Summit, a full-day summit bringing together over 300 professionals, community leaders, youth, and caregivers with a shared goal: strengthening collaboration and creating lasting solutions that improve outcomes for children and families in Lorain County. Michael Doud and a number of MHARS Board staff attended and participated in the program activities, including Rebecca Jones, Director of Child and Adolescent Services, co-leading the Youth and Caregiver Panel.

Executive Director Report

October 28, 2025

MHAAC 21st Annual NE Hub Public Officials Breakfast Reception

On October 4th, Mark Johnson, Chief of Behavioral Health Services, attended the Mental Health & Addiction Advocacy Coalition (MHAC)'s Annual Northeast Hub Public Officials Reception. The event provided an excellent opportunity to strengthen relationships with community leaders and elected officials, foster education and awareness around mental health and addiction issues, and advocate for the continued support of Ohioans living with mental illness and substance use disorders.

Homeless Stand Down

The Homeless Task Force of Lorain County recently hosted the *Homeless Stand Down / Health and Resource Fair* at Sacred Heart Chapel in Lorain. The event offered free health screenings, flu shots, Narcan education, housing resources, Veteran and legal services, as well as haircuts and manicures. Attendees also received free personal care items, hats and gloves, backpacks, and more.

MHARS staff members Arielle Edwards and Peggy Baron participated, helping to support this important initiative and provide essential services to Lorain County's homeless community.

Domestic Violence Awareness Day

In honor of those victims who have been affected by domestic violence, the MHARS Board staff participated in "Wear Purple Day!" for Domestic Violence Awareness Month. Domestic violence occurs among all races, economic levels, religion, genders, sexual orientations and ages. To learn more about the red flags of an abuser visit www.genesishouseshelter.org.

Riveon's Pearls of Wisdom Annual Dinner

On October 23, Riveon hosted its 2025 *Pearls of Wisdom Annual Benefit & Recognition Dinner*, celebrating individuals and organizations that have made outstanding contributions to behavioral health and community services. Several members of the MHARS Board and staff were in attendance to honor this year's awardees and support Riveon's continued impact in the community.

Black Girls Rising – RISE-UP Conference

On October 25, the MHARS Board partnered with the Ohio Suicide Prevention Foundation and the Communities of Color to host an inspiring, full-day conference for girls ages 12–19. This free event was designed to empower, educate, and elevate participants by providing practical tools, strategies, and real-world insights to confidently navigate life and lead with purpose. Attendees engaged in workshops, interactive discussions, and activities aimed at helping them connect, grow, and make a positive impact in their communities.

Departures

Elizabeth Henrich, CEO of the Ohio Association of County Behavioral Health Authorities (OACBHA), has resigned effective January 2, 2026.

Executive Director Report

October 28, 2025

LeeAnne Cornyn, Director of the Ohio Department of Behavioral Health, has resigned. DBH Assistant Director Tia Marcel Moretti will serve as interim director until a new director is named. CFO resignation effective October 31st.

UPCOMING TRAININGS AND OUTREACH

NOVEMBER 2025

- 1 – El Centro's 51st Annual Gala
- 6 – MHFA for Public Safety at ALC
- 6 – Road to Hopes' Heroes Dinner
- 8 – Blessing House's Rock-A-Bye Ball
- 11 – **Office Closed – Holiday: Veterans' Day**
- 18 – Board of Directors' Meeting at ALC
- 19 – Lorain County Urban Leagues' Equal Opportunity Day Luncheon
- 22 – Primary Purpose's 9th Annual Gratitude Dinner fundraiser
- 27&28 – **Office Closed – Holiday: Thanksgiving**

DECEMBER 2025

- 11 – Zero Proof Mix Off at LCCC
- 24&25 – **Office Closed – Holiday: Christmas**



BOARD MEETING – CONSENT AGENDA – October 28, 2025
RESOLUTION No. 25-10-02

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Finance Committee:

1. Recommendation – Approval of the FY25 Financial Statements through September 2025. **RESOLUTION No. 25-10-03 C**
2. Recommendation – Approval of the FY26 Financial Statements through September 2025. **RESOLUTION No. 25-10-04 C**
3. Recommendation – Approval of Listing of Expenses for September 2025 totaling \$1,742,258.20. **RESOLUTION No. 25-10-05 C**
4. Recommendation – Approval of the MHARS Board Credit Card Reconciliations for September 2025. **RESOLUTION No. 25-10-06 C**
5. Recommendation – Approval of FY26 Budget Revisions. **RESOLUTION No. 25-10-07 C**
6. Recommendation – Approval of Contracts to be Authorized by the MHARS Board of Directors. **RESOLUTION No. 25-10-08 C**

Executive Committee:

1. Recommendation – Approval to accept CTL Change Order No. 2 - \$4,529.60 – Additional services to complete material testing on the project. **RESOLUTION No. 25-10-09 C**
2. Recommendation – Approval to accept Panzica Change Orders listed below:
 - a. Panzica Change Order 26 - \$473.00 – Additional striping for south drive entrance to restrict turning movements;
 - b. Panzica Change Order 27 - \$1,234.00 – Installation of additional corner guards;



BOARD MEETING – CONSENT AGENDA – October 28, 2025
RESOLUTION No. 25-10-02

- c. Panzica Change Order 28 - \$3,654.00 – Add metal trim and caulking around the perimeter per RFI 192;
- d. Panzica Change Order 29 – Not to Exceed \$6,305.00 – Correct west elevation above Door 1-120a per RFI 117;
- e. Panzica Change Order 30 – Not to Exceed \$3,993.00 – Provide additional support around nursing station plastic panels per RFI 147;
- f. Panzica Change Order 31 - \$3,465.00 – Change doors windows to integral blinds and anti-ligature knobs;
- g. Panzica Change Order 32 - \$5,759.00 – Provide modifications as described in Behavioral Health Consultant Report to improve employee and patient safety;
- h. Panzica Change Order 33 – (\$10,979.00) – Miscellaneous Credits;
- i. Panzica Change Order 34 - \$0.00 – Time Extension of 46 days to align final contract completion date with actual.

RESOLUTION No. 25-10-10 C

- 3. Recommendation – Approval to accept Takeform Exterior Signage Additional Funding – Not to Exceed \$2,556.18 **RESOLUTION No. 25-10-11 C**
- 4. Recommendation – Approval to accept Wagner Signage – \$7780.00 with additional \$5,000.00 NTE for monument sign **RESOLUTION No. 25-10-12 C**

© = Consent Agenda by the Board Chair

C = Consent Agenda by the Committee Chair

NEW BUSINESS – Walk-On(s)

SOS 4.0			
Provider	Budget	New Total	Increase
Let's Get Real	200,127.70	227,332.00	27,204.30
Lorain UMADAOP	63,157.90	63,337.99	180.03
LCHD	120,454.95	140,089.48	19,634.53



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. **10.25.17**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM **CONTINUING PROGRAM** **EXPANDING PROGRAM**

Subject: SOS 4.0 contract projects

Contract Entity(s): Let's Get Real

Contract Term: federal fiscal year 2025 (9/30/24-9/29/25)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.0) Grant

Contract Amount: \$27,204.30

Previous contract: \$200,127.70

New contract: \$227,332.00

Project Description:

This SOS 4.0 program funds peer support services in Lorain County. These peer support programs work in collaboration with our county jail, the Harm Reduction Clinic, hospitals and other treatment providers to connect with those who are seeking treatment and link them to care. Additionally, they serve as a community hub for those calling in to seek services or information about local treatment and the treatment process.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*: These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts: This increase is coming from leftover SOS 4.0 dollars that would otherwise be unspent.

Number Served: 304 unique clients served in the FFY25 grant year.

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	Submitted to state directly through GPRA data collection.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 10.25.18

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.0 contract projects

Contract Entity(s): Lorain County UMADAOP

Contract Term: federal fiscal year 2025 (9/30/24-9/29/25)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.0) Grant

Contract Amount: \$180.09

Previous total: \$63,157.90 New Total: \$63,337.99

Project Description:

SOS 4.0 program funds outreach and prevention services provided by UMADAOP of Lorain County. Faith based and minority communities are provided with psychoeducation surrounding the benefits of treatment and stereotypes regarding treatment and the treatment process are addressed. Knowledge of the process of seeking services is also provided through these programs. Additionally, UMADAOP provides a group that allows those to gain insight in their own treatment readiness and to start the recovery process.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:

Grant dollars allow clients to receive treatment who otherwise would not be able to afford services. This program serves underserved populations and the faith-based community.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*:

These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Related Facts: This increase is coming from leftover SOS 4.0 dollars that would otherwise be unspent.

Number Served:

534 unique clients served in the FFY25 grant year.

System Impact:

Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	Submitted to state directly through GPRA data collection.
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Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. **10.25.19**

- COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- FINANCE COMMITTEE**
- OTHER COMMITTEE**
- BOARD OF DIRECTOR'S MEETING**

NEW PROGRAM

CONTINUING PROGRAM

EXPANDING PROGRAM

Subject: SOS 4.0 contract projects

Contract Entity(s): Lorain County Health & Dentistry

Contract Term: federal fiscal year 2025 (9/30/24-9/29/25)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.0) Grant

Contract Amount: \$19,643.53

Previous total: \$120,454.95 New total: \$140,089.48

Project Description: This SOS 4.0 program Recovery Care Coordinators that use the ASAM level of care to assess client need and work with them to eliminate any barriers. Under this project, clients are able to receive MAT care. Additionally, SOS 4.0 dollars support transportation for clients to access their care.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to afford services.

Planning considerations or impact specific to the Strategic Plan: *Focus and Strengthen Behavioral Healthcare in Lorain County*: These grant dollars are provided by OhioMHAS and allow Lorain County to enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts: This increase is coming from leftover SOS 4.0 dollars that would otherwise be unspent.

Number Served: 231 unique clients served in the FFY25 grant year.



Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics <i>(How will goals be measured)</i>	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.
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Evaluation/Outcome Data <i>(Actual results from program)</i>	Submitted to state directly through GPRA data collection.
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