MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

APPROVAL OF RESOLUTION

RESOLUTION NO: 26-08-01

WHEREAS, the Mental Health, Addiction and Recovery Services Board of Lorain County (MHARS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational process to adopt the following:

Approval of June 2026 Board of Director's Meeting Minutes

Resolution No. 26-08-01 was adopted this 25th day of August 2026.

Mike Babet, Chair

Mental Health, Addiction & Recovery Services Board of Lorain County

Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on June 23, 2026

at the Amy H. Levin Learning & Conference Center, 1165 North Ridge Road East, Lorain, OH 44055

Board Members Present: Mike Babet, Tim Barfield, Monica Bauer, Kreig Brusnahan, Wanda Ewing, Michael Finch, Michele Flanagan, Paulette Grace, Christina Kalnicki, Thomas Lumsden, Pat McGervey, John Nisky, Clifton Oliver, Sandra Premura, James Schaeper, Mark Skellenger, Dan Urbin

Board Members Absent: Tim Carrion

CALL TO ORDER

Chair Daniel T. Urbin called the meeting to order at 5:31 p.m. Roll call was taken and a quorum found.

OATH OF OFFICE

Commissioner Jeff Riddell performed the oath of office to both reappointed members, Wanda Ewing and Pat McGervey.

APPROVAL OF MINUTES

RESOLUTION No. 26-06-01 Thomas Lumsden made a motion to approve the May 26, 2026 board meeting minutes. Seconded by Pat McGervey. Roll Call Vote. Motion carried. Minutes approved as is.

COMMITTEE REPORTS (reports attached)

- Ad Hoc CRC Committee – Dan Urbin & Michele Flanagan
- CP&O Committee – John Nisky
- Nominating Committee – James Schaeper
- Finance Committee – Wanda Ewing

Executive Committee and CHAIR REPORT by Dan Urbin

Highlights

- Executive Committee information included in the board packet. The minutes from June 18th Executive Meeting has been distributed today, available at your seat. Recommendations from the Executive Committee included in the Consent Agenda.
- Dan thanked the Board Members and Staff for their support during his time as Chair. More information will follow from the new board chair on committee assignments and retreat.

Mental Health, Addiction & Recovery Services Board of Lorain County

Minutes of the

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EXECUTIVE DIRECTOR REPORT by Michael K. Doud

Highlights

- OACBHA's Executive Council have meeting Monday, June 29th with OhioDBH Director to discuss responses from proposed crisis rules.
- Thanked the Board of Directors for volunteering their time to support the mission of the board.

APPROVAL OF CONSENT AGENDA

RESOLUTION No. 26-06-02 Wanda Ewing made a motion to approve the Consent Agenda. Seconded by Pat McGervey. Roll Call Vote. Motion carried. Consent Agenda approved as is.

UNFINISHED BUSINESS

No unfinished business at this time.

NEW BUSINESS

a. Recognition of Term Ending Board Members:
   i. Michael Finch
   ii. Sandra Premura
   iii. James Schaeper
   - Dan Urbin, on behalf of the Board, presented the three Board Members with a plaque as a small token of appreciation of their dedication to serving our community through volunteering their time during board and committee meetings and community outreach.

PUBLIC COMMENT

- Commissioner Jeff Riddell acknowledged the Board's outstanding work in Lorain County. He also informed the Board that the Lorain County Commissioners are considering reducing the Board's membership to 12 members pursuant to Ohio Revised Code 340.02(A). Commissioner Riddell and Michael invited Board members to provide feedback regarding the proposed change during the meeting. No feedback was offered at that time. Board members were advised that they may submit comments or feedback directly to Commissioner Riddell or Michael following the meeting.

UPCOMING COMMITTEE AND BOARD MEETINGS

- Tuesday, August 11, 2026 at 5:30pm – CP&O Committee Meeting

Mental Health, Addiction & Recovery Services Board of Lorain County

Minutes of the

Mental Health, Addiction and Recovery Services Board of Lorain County

Board Meeting held on June 23, 2026

at the Amy H. Levin Learning & Conference Center, 1165 North Ridge Road East, Lorain, OH 44055

- Tuesday, August 18, 2026 at 5:30pm – Finance Committee Meeting
- Tuesday, August 25, 2026 at 5:30pm – Board Meeting

ADJOURNMENT

Meeting concluded at 5:55 p.m.

Board Chair

Board Secretary

BOARD OF DIRECTORS
Daniel T. Urbin, Chair
Mike Babet, Vice Chair
Sandra Premura, Secretary
Kreig Brusnahan, Chief Governance Officer
Tim Barfield • Monica Bauer • Tim Carrion • Wanda Ewing • Michael Finch
Michele Flanagan • Paulette Grace • Christina Kalnicki • Thomas Lumsden
Pat McGervey • John Nisky • Clifton Oliver • James Schaeper • Mark Skellenger

Ad Hoc Crisis Recovery Center Committee Report

Wednesday, May 27, 2026 4:01PM Conference Room

The Ad Hoc CRC Committee is established by the Board of Directors to provide leadership, oversight and strategic direction for the Crisis Recovery Center. The Committee shall:

- *Provide support to guide strategic planning to ensure sustainability and high-quality services:*
- *Oversee marketing and outreach efforts to increase awareness and strengthen referral pathways, and*
- *Support efforts to position the Crisis Recovery Center as the primary point of access for crisis care.*

The Committee shall report to the Board of Directors and provide recommendations as appropriate.

Committee Members Present: Dan Urbin (Co-Chair), Mike Babet, Wanda Ewing, Thomas Lumsden, Mark Skellenger

Committee Members Absent: Michele Flanagan (Co-Chair), Clifton Oliver

Staff Present: Michael Doud, Mark Johnson, Vinaida Reyna, Rick Sherlock, Johanna Vakerics

I. Informational Items

a. Media Updates
- Rick Sherlock shared snippets from the CRC video created by SkyTouch. Additional edits will be made—including voice-overs and content cutouts—so the video can be distributed and shared with police departments, community stakeholders and the public.
- Several media outlets have expressed interest in helping spread awareness about the CRC. Organizations that have been in contact so far include The Morning Journal, Cleveland.com, WEWS-TV Channel 5, Heart and Hustle Podcast, and WNZN. Efforts will continue to expand this list and pursue future opportunities to highlight the center and its mission.
- The team is looking at interviewing clients that have received services through the center, and may have added AA Group to their recovery journey. Peer Supporters will be considered in these interviews.

b. P.A.C.E. Foundation Proposal for 90-day Community Awareness & Utilization Campaign
- The contract will be finalized, removing cost for billboards that was identified in the original proposal. The Board will cover the cost for billboards.

c. Road Signs
- With the help of the City of Lorain, signs were posted on Broadway Avenue directing drivers to the CRC. You will find the signs underneath the Speed Limit signs on posts.

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d. Billboard Design
- A list of locations for available billboards is included in the packet. Before deciding locations, Rick will finalize the design and verify budget costs for deciding how many boards we can choose.

e. Google Search
- Rick is looking into costs. There may need to be the purchase of ads. Another part of this, be recognized on Google Map.

f. Website Content
- Burning River is assisting us with the creation of a website that could also be linked to the MHARS website for quick referencing.

g. Request by Lutheran Church in Avon Lake
- Thomas Lumsden has agreed to speak during a 11:00am session at the church on the crisis center. Rebecca Jones will be present to share info on the Suicide Prevention Coalition.

Follow-up work for next meeting:
1. Speakers Bureau (e.g. talking points, targeted locations, interested speakers)
2. CRC Staff data (e.g. salaries, FTEs, scheduling, etc.)

II. Recommendations

a. FY2027 Budget Request (attachment)
- Wanda Ewing made a motion to recommend the budget request to the full board. Mike Babet seconded the motion. All in favor. Motion carried.

III. Unfinished business
- No unfinished business

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The Committee shall report to the Board of Directors and provide recommendations as appropriate.

IV. New Business

a. Informational – Portage County's Crisis Center's ribbon cutting on 5/26. Mark Johnson shared some info on the center (e.g. crisis stabilization unit up to 2 weeks stay, no detox offered, facility has separate access to a unit with the ability to serve 4 youth).

V. Determination of Consent Agenda items

a. The committee agreed on placing Recommendation item a onto June 2026 Consent Agenda for full board to review and vote for approval.

Adjournment

Meeting concluded at 4:54 p.m.

Next meeting: TBD

Crisis Recovery Center		Original Budget FY26	Revised Budget FY26	3/31/2026 Actual FY26	April-June Projected FY26	Actual/ Projected FY26	Proposed FY27
6200.0000	Contractual/Purchased Services - Other/Contingency	30,275	30,275	697.66	-	698	10,000
6200.6202	Contractual/Purchased Services - Utilities	114,400	114,400	69,871.16	25,000.00	94,871	100,000
6200.6218	Contractual/Purchased Services - Professional Services	-	-	-	-	-	-
6380.0000	Repair & Maintenance - Building Maintenance	-	-	-	-	-	5,000
7220.0000	Printing and Advertising - Marketing	77,325	77,325	-	51,550.00	51,550	75,000
7070.7076	Other Expense - Insurance Expense	28,000	28,000	25,026.00	-	25,026	28,000
	Total MHARS Board Paid Expense	250,000	250,000	95,594.82	76,550	172,145	218,000
	MHARS Board POS MH and SUD Treatment*	677,289	677,289	197,928.83	98,964.42	296,893	926,393
	Non-MHARS Board Revenue	2,618,318	1,618,318	703,987.10	351,993.55	1,055,981	1,968,582
	Salaries	2,625,106	2,625,106	1,574,422.56	787,211.28	2,361,634	2,502,774
	Benefits	735,030	735,030	361,967.56	180,983.78	542,951	687,154
	Non-Salary	815,753	815,753	579,457.75	289,728.88	869,187	1,111,225
	Administration	383,889	383,889	181,984.32	96,819.51	278,804	318,993
	Total Revenues Less Expenses = Gap Funding*	1,264,171	2,264,171	1,795,916.26	903,785.48	2,699,702	1,725,171
	*Riveon CRC Contract - Board POS & GAP Funding	1,941,461	2,941,461	1,993,845.09	1,002,749.89	2,996,595	2,651,564
TOTAL Crisis Recovery Center Funding		2,191,461	3,191,461	2,089,439.91	1,079,299.89	3,168,740	2,869,564

Community Planning and Oversight Committee Report

Tuesday, June 9, 2026 5:32 p.m. MHARS Board Office – Conf Room

COMMUNITY PLANNING AND OVERSIGHT COMMITTEE: The Community Planning and Oversight Committee shall evaluate new programs and determine service gaps and unmet needs in the community. The Committee shall also set standards for evaluating service providers funded by the Board with respect to meeting the service terms of contracts, programs, goals and objectives, and the quality of service, and periodically monitor and review provider status. The Committee shall facilitate the development of a schedule of regular presentations to the BOD pertaining to current programming and emerging needs in the community.

Committee Members Present: John Nisky (via Zoom) (Committee Chair), Mike Babet, Kreig Brusnahan, Paulette Grace, Clifton Oliver, Mark Skellenger, Dan Urbin (ex-officio)

Staff Present: Tonya Birney, Lauren Cieslak, Amanda Divis, Michael Doud, Arielle Edwards, Mark Johnson, Rebecca Jones, Vinaida Reyna, Rick Sherlock

I. Informational Items

A. Trainings and Outreach Events (see Attachment A)

II. Recommendations: *Agenda Process Sheet (APS)*

A. FY26 Allocation Increase

- APS 06.26.01 — Far West Center — $39,000.00
- Motion to approve and move the recommendation to the Finance Committee was made by Mike Babet and seconded by Clifton Oliver. Discussion was held. Roll call vote taken. All in favor. Motion carried.

B. Federal FY26 (FFY26) Allocation Adjustments
State Opioid and Stimulant Response (SOS) 4.2 (see APS 06.26.02)

- Allocation Decrease — Northern Ohio Recovery Association (NORA) — $7,707.49
- Allocation Increase — Lorain County Sheriff's Office — $7,707.49
- Motion to approve and move the recommendation to the Finance Committee was made by Kreig Brusnahan and seconded by Paulette Grace. Discussion was held. Roll call vote taken. All in favor. Motion carried.

C. FY27 Contract Renewals and Allocation Recommendations

a. APS 06.26.03 — Suicide Prevention Coordinator, Educational Services Center — $136,542.62

- Motion to approve and move the recommendation to the Finance Committee was made by Mike Babet and seconded by Mark Skellenger. Discussion was held. Roll call vote taken: Aye – Mike Babet, Kreig Brusnahan, Johns Nisky, Clifton Oliver, Mark Skellenger; Nay – Paulette Grace. Motion carried.

b. APS 06.26.04 — BH Wellness Coordinator, Educational Services Center — $129,159.85

Community Planning and Oversight Committee Report

Tuesday, June 9, 2026   5:32 p.m.   MHARS Board Office – Conf Room

- Motion to approve and move the recommendation to the Finance Committee was made by Mike Babet and seconded by Clifton Oliver. Discussion was held. Roll call vote taken: Aye – Mike Babet, Paulette Grace, John Nisky, Clifton Oliver, Mark Skellenger; Abstain – Kreig Brusnahan. Motion carried.

c. APS 06.26.05 — Jail Re-Entry Coordinator, Lorain County Sheriff's Office — $79,700.49

- Motion to approve and move the recommendation to the Finance Committee was made by Mark Skellenger and seconded by Mike Babet. Discussion was held. Roll call vote taken. All in favor. Motion carried.

d. APS 06.26.06 — Black Girl Rising, Black Girl Rising Inc. — $25,000.00

- Motion to approve and move the recommendation to the Finance Committee was made by Kreig Brusnahan and seconded by Mike Babet. Discussion was held. Roll call vote taken. All in favor. Motion carried.

e. APS 06.26.07 — Serving Our Streets, Urban League — $75,000.00

- Motion to approve and move the recommendation to the Finance Committee was made by Mike Babet and seconded by Paulette Grace. Discussion was held. Roll call vote taken. All in favor. Motion carried.

D. Authorization to enter into an agreement FY27

f. APS 06.26.08 — Rural Response Network, Entity TBD — NTE $58,240.00

- Motion to approve and move the recommendation to the Finance Committee was made by Kreig Brusnahan and seconded by Clifton Oliver. Discussion was held. Roll call vote taken. All in favor. Motion carried.

g. APS 06.26.09 — Lakeview Plaza Security, Raise Up — $35,000.00

- Motion to approve and move the recommendation to the Finance Committee was made by Mark Skellenger and seconded by Mike Babet. Discussion was held. Roll call vote taken: Aye – Mike Babet, Kreig Brusnahan, Johns Nisky, Clifton Oliver, Mark Skellenger; Nay – Paulette Grace. Motion carried.

E. FY27 Authorization to Provide Funding

h. APS 06.26.10 — Access to Wellness, Pooled Funding — $65,000.00

- Motion to approve and move the recommendation to the Finance Committee was made by Kreig Brusnahan and seconded by Clifton Oliver. Discussion was held. Roll call vote taken. All in favor. Motion carried.

F. FY27 Network Agency Allocations (see Attachments B, C & D)

Agency	FY27 Allocation Recommendations
Applewood Centers Inc.	278,020
Bellefaire JCB	161,200
Colors +	40,000
EDEN Inc.	443,024
Gathering Hope House	542,438
Neighborhood Alliance	202,959
New Sunrise Properties	1,186,873
Riveon Mental Health and Recovery	6,086,735

- Motion to approve and move the recommendation to the Finance Committee with the exception of Gathering Hope House was made by Mike Babet and seconded by Clifton Oliver. Discussion was held.
    - Edited: Motion to approve and move the recommendation to the Finance Committee with the exception of Gathering Hope House *and Riveon Mental Health and Recovery*. Discussion was held. All in favor. Motion carried.

- Kreig Brusnahan made a motion for a friendly amendment to also remove Riveon Mental Health and Recovery from the list, so both agencies can be voted on separately. Seconded by Paulette Grace. Discussion was held. Roll call vote taken. All in favor. Motion carried.

- Motion to approve and move the recommendation of Gathering Hope House to the Finance Committee was made by Kreig Brusnahan and seconded by Mike Babet. Roll call vote taken: Aye – Mike Babet, Kreig Brusnahan, Paulette Grace, John Nisky, Mark Skellenger; Abstain – Clifton Oliver. Motion carried.

- Motion to approve and move the recommendation of Riveon Mental Health and Recovery to the Finance Committee was made by Mike Babet and seconded by Paulette Grace. Discussion was held:
    - Kreig Brusnahan expressed frustration with Riveon's poor management of the CRC Project. He does not agree in continuing to support the agency.
    - Michael Doud clarified that the budget the committee is voting on tonight is for the work Riveon does outside of the CRC. The CRC budget was

approved by the Ad Hoc Committee to be voted on through Consent Agenda during the June full board meeting.
  - Kreig Brusnahan suggested approving the current budget for 60 days with the intention of receiving data on the CRC staffing model.
  - John Nisky mentioned the work is being done by the Ad Hoc CRC Committee, so this committee should not get ahead of it.
  - After a lengthy discussion, it was decided to move forward with the motion since the Ad Hoc CRC had placed the CRC Budget on Consent Agenda and the Board can decide during the June meeting.
  - Roll call vote taken. All in favor. Motion carried.

III. Unfinished Business

A. Withdrawal Management information
- In following up with a question from Committee Chair John Nisky regarding the billing levels of Silver Maple for their inpatient services, Amanda Divis presented the following data: For withdraw management, Silver Maple bills at the 3.7 ASAM level of care. This is a $442.95 per diem rate due to clients needing to be intensely medically monitored. Following withdraw management, a client may enter their residential facility and they are billed at either at 3.7 level of care ($342.18 per diem rate) or a 3.5 ASAM level of care ($240.95 per diem rate). The 3.7 level of care is for those clients who need to be medically monitored while in the residential level of care. The majority of Silver Maple's residential clients are billed at the lower 3.5 ASAM level of care and thus the lower per diem rate.

IV. New Business

A. Mark Johnson gave update on ODM's crisis service OAC rules that are now open for public review and comment.

V. Adjournment

- Meeting concluded at 7:58 p.m.

Following Meeting: Tentatively – Tuesday, August 11, 2026 at 5:30pm at MHARS Board Office – Conference Room

ATTACHMENT A

Outreach and Training Events

JUNE 2026

3-4 – ASIST Training at ALC	Rebecca Jones
4 - Trauma Informed Care Training for Oberlin Community Services	Lauren Cieslak
18 - Life is Better with You Here	Rebecca Jones
26 – OBP Bloom Stronger Together Event/Panel Discussion	Lauren Cieslak
27 – Ohio Suicide Prevention Fishing Event	Rebecca Jones
27 – Lorain County Pride at Oberlin College	Lauren Cieslak

JULY 2026

2 – Together We Heal Event at United Way of Lorain County	Lauren Cieslak
6 – Art Therapy for Parents/Children at BBBS	Lauren Cieslak

Highlighted *events are open for Board Members to attend but may require tickets or registration.*

ATTACHMENT B

Budgeting Process Overview

In the past week you received an email from Vinaida, with the link and password for you to be able to access the Live Binder (a web-based document repository) which has the Contract Applications from each agency.

Even prior to these agency applications and budgetary reviews, network agency collaboration and review occurs ongoingly to inform the MHARS staff recommendations for the next fiscal year budget. A very broad overview of this includes:

- **Current Services and Capacity Indications** – Consistent with our Strategic Plan and Community Assessment Plan

- **Agency application, program development and growth predictions** – We seek to understand the funds being requested for each service or program that they were submitting.

- **Historic, current actual and projected utilization of funds** – Reviewing utilization over the past four fiscal years, and recognizing that the last quarter of FY20, all of FY21 and FY22 were impacted by Covid-19, we have made recommendations knowing that a return to previous levels of service will be gradual as the impact of the pandemic is not over and we have continued to face a significant workforce shortage in FY23 and FY24.

- **Other funding opportunities and potential for clinical and administrative efficiencies.** State Opioid and Stimulant Response (SOS), additional state or federal grant awards and increased Medicaid utilization are examples of other funds to be used first. A decreased need for transportation, as agencies and clients are more adept at telehealth are examples of this.

In this packet is an excel document with Budget Analysis.
Of note: The federal fiscal year and our fiscal year do not match. Therefore, we will remove any federal funds from existing budgets so that we can present an apple to apple analysis.
<u>*This may be discrepant with the numbers presented by the agencies in their original proposals*</u>*.*

State Opioid and Stimulant Response funding (SOS), for example, are federal dollars already awarded through the end of September. These funds cross our fiscal years 2026 and 2027 and agencies already have these funds through September. We will not duplicate these current funds in this budget process. When these funds are awarded for the next federal fiscal year, they will be additional allocations.

Not including these numbers at this time is in no way a reflection of our intentions towards that service or program in the future.

Also removed from some budgets are items where we have **"Pooled Funds".** These include the Productivity Credits, Bi-lingual Staff Incentive, Internship Stipend, Professionally Led Support

ATTACHMENT B

Groups and Interpreting. Again, these are still funded but will be done through pooled funding that can be accessed by the providers through invoicing.

Upon review, if there are any questions or clarifications that we can provide prior to the meeting, please reach out to Mark Johnson via email or call (440) 787-2073.

ATTACHMENT C

Contract Recommendations and Budget Process

Excel Spreadsheet Guidance

In your packets, you will find the Network Agency Contract Analysis Spreadsheet.

Each agency that we will discuss will have a TAB which outlines the financial information that we review as we plan for FY27.

These are RENEWAL recommendations for agencies with EXISTING CONTRACTS in FY26. Ohio Revised Code (ORC)requires us to give an agency 120-day notice of any plans to significantly change or end a contract. Our Board approved in February our 120-day notice which stated our intention to continue our contracts with no significant change. We did state that metrics and reporting requirements are ongoingly developed in collaboration with providers. Variation in funding is also noted as occurring based on available funding and Board determined needs and priorities.

You will see, predominantly, three categories of funding: TREATMENT SERVICES, PREVENTION SERVICES, and OTHER. Not all agencies have all of these categories, dependent on their size, focus of work and service array. Smaller agencies with fewer areas of service may not have categories.

TREATMENT SERVICES

These are traditional services such as counseling, case management, medical (psychiatric prescribers) and related services. The MHARS Board is committed to parity with Medicaid and is in alignment with Ohio Revised Code and the Ohio Department of Mental Health and Addiction Services.

This means we have the same definitions of services, provider requirements, rules and regulations. Agencies must also have third party accreditation by a national body such as the Commission on Accreditation of Rehabilitation Facilities or the Joint Commission.

It also means that we pay for services at the same rate as Medicaid. Most services are Fee for Service (FFS), meaning a rate per unit is billed when that service is provided. Strict documentation requirements are outlined in ORC to support billing structures and most agencies have electronic health records (EHRs) just like primary care providers have.

The MHARS Board prioritizes Treatment Services and is committed to ensuring Lorain Residents do not face a barrier to treatment due to inability to pay. Our funding is considered payment of last resort, meaning that Medicaid, Medicare or private insurances will be fully utilized by those recipients. Additionally, those with financial resources are required to pay for services based on a sliding fee scale. MHARS funding is for persons who do not have these resources or for services that are not covered by another payer. Funding is braided from federal, state, and local levy dollars.

FUNDING RECOMMENDATIONS are made based on the agency's capacity and projections of services that will be provided. Directors review past years' utilization and current year projections. We do not manage agencies but do communicate and support them in their work. Directors are often aware of staffing shortages and expansion, and reduction or expansion of programs being provided. Covid had a significant impact on persons seeking services and on staffing. We are seeing growth over this past year and project continued return to providers having increased capacity.

We are funding these services based on capacity and rates for each service. You will see that some agencies may have asks that are significantly higher than projections would support. Where we know and agree with projections of growth, we fund accordingly. Where we are less certain, we fund at a "right sized" level with the ability to add funding at a later date if projections exceed our planning.

PREVENTION SERVICES

Guided by the Prevention Strategic Plan of OhioMHAS and Prevention Science, we receive state funding to support much of our work in this area and may augment with federal funding, additional grants or levy dollars. Funding guidelines determine eligible programs and positions that we support through our providers. Rates for services or positions supported are, in most cases, cost based. As has been presented to the Board, prevention is provided through a tiered approach and programs evolve as we are able to adapt to the specific needs of schools and the broader community.

OTHER

In this category, there is a wide range of services, positions and programs that we support. Again, we are the payer of last resort, but many of the services and programs that are needed in the field of mental health and substance use disorder are not paid for through Medicaid, Medicare or private insurances.

We need to remember that being the payer of last resort does not mean that we are reluctant to utilize funding. Instead, this means that we seek to fully expend and utilize state and federal dollars wherever they are designated for a foundation of treatment, prevention and recovery supportive services. From there, we are able to augment and expand, as is our purpose, to comprehensively support mental health and substance use disorder recovery and wellness. We exist in Ohio Revised Code to locally determine our investments of federal, state and local dollars.

APPLEWOOD

3/24/2026					FY26						% Increase		**5.15.26**	updated through 04.2
				BEGINNING	CURRENT	ACTUALS					(Decrease) from			
SERVICE	FY23	FY24	FY25	BUDGET	BUDGET	TOTAL	THROUGH	PROJECTED	VARIANCE	ASK FY27	prior year	RECOMMEND	NOTES	
MH Medical & Related Services	14,512	16,279	21,743	20,000	20,000	8,213	20260131	13,943	(6,057)	20,000	0.0%	15,000	10,453	11,400
MH Assessment, Evaluation & Testing	14,846	12,651	17,539	11,000	11,000	125	20260131	213	(10,787)	16,000	45.5%	2,000	154	148
MH Counseling & Therapy Services	12,694	25,838	13,781	14,000	14,000	988	20260131	1,678	(12,322)	24,000	71.4%	3,000	1215	1,168
MH Counseling & Therapy Services (ECMH)	4,768	5,214	6,866	15,000	15,000	3,687	20260131	6,259	(8,741)	10,000	-33.3%	7,000	6,988	6,988
MH Coordination & Support Services (TBS)	13,013	35,968	17,940	14,000	14,000	7,595	20260131	12,893	(1,107)	30,000	114.3%	11,000	9611	12,346
Multisystemic Therapy (MST)	31,941	16,146	17,550	43,600	43,600	53,148	20260131	90,228	46,628	93,000	113.3%	67,000	66,467	66,118
TREATMENT SERVICES SUBTOTALS	91,774	112,096	95,419	117,600	117,600	73,756		125,214	7,614	193,000	64.1%	105,000	94,888	91,179
Prevention: Education	4,560	250	1,310	5,000	5,000	2,290	20260227	3,454	(1,546)	15,000		4,000	3,237	2,995
Prevention: Consultation	12,540	73,770	57,348	80,000	80,000	26,844	20260227	40,488	(39,512)	80,000		45,000	39,404	36,772
Prevention: Community-Based Process	-	-	-	-	-	-	20260227	-	-					
PREVENTION SERVICES SUBTOTALS	17,100	74,020	58,658	85,000	85,000	29,134		43,942	(41,058)	95,000	11.8%	49,000	42,641	39,767
DH Consultation and Detention Center Therapist	45,001	62,882	23,421	95,000	95,000	32,623	20260131	55,384	(39,616)	120,000	26.3%	99,020		70,233
ODYS Reentry Specialist	-	4,913	8,889	32,000	32,000	12,381	20251130	29,536	(2,464)	50,000	56.3%	18,000		17,223
Psych Incentive # FTE's	3,000	5,450	5,792	6,000	6,000	100	20250731	1,177	(4,823)	6,000	0.0%	6,000		3,730
IHBT Incentive (MST)	-	-	-	-	-	-		-	-	4,000	#DIV/0!			
Non-Billable Case Management	-	3,411	871	3,000	3,000	6	20250729	76	(2,924)	10,000	233.3%	1,000		16
Mobile Response Stabilization Services (MRSS) POS	135,086	104,079	130,872	-	-	-		-	-		#DIV/0!			
Mobile Response Stabilization Services (MRSS) Operating	602,697	386,220	790,981	-	-	-		-	-		#DIV/0!			
MRSS - Staff Incentive	20,000	20,000	46,000	50,000	-	-		-	-		#DIV/0!			
Youth Skill Development	-	-	-	-	-	-		-	-	15,000	#DIV/0!			
Productivity Credits	-	4,320	4,320	-	-	-		-	-	8,000	100.0%			
SUBTOTALS	805,784	591,275	1,011,146	186,000	136,000	45,110		86,173	(49,827)	213,000	56.6%	124,020		91,202
TOTALS	914,658	777,391	1,165,223	388,600	338,600	148,000		255,329	(83,271)	501,000	48.0%	278,020		222,148

BELLEFAIRE JCB

3/24/2026

				FY26									
				BEGINNING	CURRENT	ACTUALS					% Increase (Decrease) from		05.15.26
SERVICE	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	BUDGET	BUDGET	TOTAL	THROUGH	PROJECTED	VARIANCE	ASK FY27	prior year	RECOMMEND	updated
MH Medical & Related Services	9,963	2,842	3,200	7,000	7,000	3,468	20260327	5,084	(1,916)	20,000	185.7%	7,000	4,746
MH Assessment, Evaluation & Testing	1,020	348	125	3,000	3,000	189	20260327	278	(2,722)	3,000	0.0%	1,000	238
MH Counseling & Therapy Services	23,876	6,702	1,576	10,000	10,000	139	20260327	204	(9,796)	10,000	0.0%	4,000	816
MH Coordination & Support Services (TBS)	764	-	17,439	-	-	1,846	20260327	2,706	2,706	3,200		3,200	2,316
Lorain After School Day Treatment Program	34,157	24,961	101	20,000	20,000	15,064	20260327	22,082	2,082	20,000	0.0%	20,000	25,043
MH Community Psychiatric Supportive Treatment	2,005	1,376	70	5,000	5,000	548	20260327	803	(4,197)	1,000	0.0%	1,000	687
MH Intensive Home-Based Treatment	40,782	21,957	38,960	70,000	70,000	593	20260327	869	(69,131)	108,000	54.3%	40,000	744
TREATMENT SERVICES SUBTOTALS	112,567	58,186	61,471	115,000	115,000	21,847		32,026	(82,974)	165,200	43.7%	76,200	34,590
Ohio Healthy Transitions Project	73	-	-	-	-	-		-	-				
Psych Incentive # FTE's	1,584	2,114	2,095	3,600	3,600	871	20260131	1,479	(2,121)	3,600	0.0%	3,000	1,808
IHBT Staff Retention Bonus	7,700	5,500	6,750	21,000	21,000	5,250	20260131	8,913	(12,087)	21,000	0.0%	10,000	8,913
IHBT Incentive	55,500	50,000	65,177	70,000	70,000	35,000	20251231	69,429	(571)	70,000	0.0%	70,000	68,604
Non-Billable Case Management	5,370	473	3,424	3,200	3,200	1,185	20260302	1,765	(1,435)	3,200	0.0%	2,000	1,987
IOP Start-up GAP Funding	-	32,118	-	-	-	-		-	-				
SUBTOTALS	70,227	90,205	77,446	97,800	97,800	42,306		81,586	(16,214)	97,800	0.0%	85,000	81,312
TOTALS	182,794	148,391	138,917	212,800	212,800	64,153		113,612	(99,188)	263,000	23.6%	161,200	115,902

COLORS+

3/24/2026		FY26							% Increase (Decrease) from prior year		
		BEGINNING	CURRENT	ACTUALS							
SERVICE	ACTUAL FY25	BUDGET	BUDGET	TOTAL	THROUGH	PROJECTED	VARIANCE	ASK FY27		RECOMMEND	NOTES
MH Assessment, Evaluation & Testing	-			91	20251231			3,000		2,000	
MH Counseling & Therapy Services	-	40,000	40,000	3,891	20251231			30,000		25,000	
TREATMENT SERVICES SUBTOTALS	-	40,000	40,000	3,982				33,000	-17.5%	27,000	
Support Groups	20,760	20,000	20,000	6,750	20251231			24,300	21.5%	13,000	
Support Groups Materials	1,287			-							
Supervision of Group Leaders/Administration	2,405			1,200	20251231						Billing claims issues
Rent/Lease	2,394			1,626	20251231						currently being addressed
Marketing & Outreach	2,401			1,529	20251231			5,000	100.0%		recommendations based on
Non-Billable Case Management	-	500	500	-	20251231			-	-100.0%		estimated invoicing
TOTALS	29,247	60,500	60,500	15,087		29,592	(30,908)	62,300	3.0%	40,000	14,918

EDEN

3/24/2026

SERVICE	ACTUAL FY24	ACTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior year	RECOMMEND	05/15/26 upd projection
Rental Assistance Payments			155,000	155,000	61,812	20260228	92,845	62,155	155,000	0.0%	135,000	89,450
URP Payments			13,000	13,000	1,227	20260228	1,843	11,157	13,000	0.0%	10,000	1,903
Direct Expense			24,987	24,987	13,788	20260228	20,710	4,277	24,987	0.0%	24,987	21,237
Administration Expense			16,793	16,793	18,532	20260228	27,836	(11,043)	16,793	0.0%	16,793	27,960
HOUSING ACCESS PROGRAM SUBTOTALS	-	-	209,780	209,780	95,359		143,234	66,546	209,780		186,780	140,550
Housing Inspections	6,662	5,214	7,000	7,000	3,300	20260131	4,956	2,044	7,000	0.0%	7,000	5,141
Landlord Incentive		26,360	-	32,990	22,450	20260131	38,113	(5,123)	-	-100.0%	25,000	38,113
Bridge Pointe Comm. Front Desk & Security	168,372	184,220	222,985	222,985	121,261	20260228	182,142	40,843	224,244	0.6%	224,244	183,980
SUBTOTALS	175,034	215,794	229,985	262,975	147,011		225,211	37,764	231,244	-12.1%	256,244	227,234
TOTALS	175,034	215,794	439,765	472,755	242,370		368,445	104,310	441,024	-6.7%	443,024	367,784
												PARTIAL YEAR

GATHERING HOPE HOUSE

3/24/2026

SERVICE	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior year	RECOMMEND	
Consumer Operated Services	250,000	365,000	485,138	392,438	392,438	294,329	20260331	392,438	-	542,438	38.2%	542,438	GHH Underfunded since
Attendance Incentive	3,300	1,650	-	-	-	-		-	-	-			2021 due to reserves
Incentives	2,234	680	-	-	-	-		-	-	-			accrued during covid.
TOTALS	255,534	367,330	485,138	392,438	392,438	294,329		392,438	-	542,438	38.2%	542,438	Return to full funding

NEIGHBORHOOD ALLIANCE

3/24/2026

SERVICE	ACTUAL FY23	ACTUAL FY24	CTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior year	RECOMMEND	NOTES
PATH Federal Grant	107,300	82,125	81,743	82,363	103,758	27,202	20251231	53,812	(49,946)	103,758	0.0%	103,758	
MHBG Federal Grant	-	10,000	10,000	10,000	10,000	2,231	20251231	4,413	(5,587)			10,000	
PATH Local Match	30,965	28,044	27,454	27,455	34,585	15,483	20251231	30,714	(3,871)	34,585	0.0%	34,585	
SUD Outreach	-	-	49,131	54,616	54,616	28,614	20260131	48,444	(6,172)	54,616		54,616	
TOTALS	138,265	120,169	168,328	174,434	202,959	73,530		137,383	(65,576)	192,959	-4.9%	202,959	

NEW SUNRISE

3/24/2026

SERVICE	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior	RECOMMEND	NOTES
Local Match - Operating	26,569	35,386	-	34,694	34,694	-	20250731	-	(34,694)	34,694	0.0%	34,694	
HUD - Shelter Plus Care Program - Rents	369,971	365,116	371,772	550,128	550,128	345,802	20260228	459,387	(90,741)	518,396	-5.8%	627,115	
Shelter Plus Care Program - Admin	22,800	22,800	22,800	22,800	22,800	15,200	20260228	22,769	(31)	22,800	0.0%	22,800	
Housing Retention Specialist	51,188	57,297	54,376	67,195	67,195	41,465	20260228	62,112	(5,083)	64,438	-4.1%	64,438	
Residential Support Provider	21,721	-	22,958	74,141	74,141	44,246	20260228	66,277	(7,864)	71,952	-3.0%	71,952	
Shelter Plus Care Coordinator	68,870	72,716	77,744	87,196	87,196	54,207	20260131	91,773	4,577	85,874	-1.5%	85,874	
Security - GAP	70,923	78,582	77,070	82,000	82,000	44,625	20260131	75,551	(6,449)	82,000	0.0%	82,000	
FMR GAP Subsidy	102,215	137,655	169,921	160,000	160,000	82,678	20251101	243,367	83,367	198,000	23.8%	198,000	
TOTALS	734,257	769,552	796,641	1,078,154	1,078,154	628,223		1,021,236	(56,918)	1,078,154	0.0%	1,186,873	

RIVEON MH

SERVICE	ACTUAL FY22	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior	RECOMMEND
3/24/2026													
MH Medical and Related Services	454,074	404,539	583,230	733,976	700,000	700,000	422,031	20260313	585,708	(114,292)	700,000	0.0%	615,000
MH Assessment, Evaluation & Testing	15,072	39,460	41,642	39,655	35,000	35,000	23,919	20260313	33,196	(1,804)	35,000	100.0%	35,000
MH Counseling & Therapy Services	506,437	442,213	469,288	398,640	450,000	450,000	296,501	20260313	411,494	(38,506)	450,000	0.0%	450,000
MH Community Psychiatric Supportive Treatment	355,301	274,358	292,316	423,630	350,000	350,000	240,409	20260313	333,647	(16,353)	350,000	0.0%	350,000
MH Intensive Home-Based Treatment	11,109		-	-	-	-	-		-	-			
Assertive Community Treatment (ACT)	-	12,886	1,267	9,057	3,000	3,000	11,613	20260313	16,117	13,117	3,000	0.0%	10,000
MH Day Treatment	8,950	12,171	79,575	60,340	55,000	55,000	61,414	20260313	85,233	30,233	55,000	0.0%	80,000
TREATMENT SERVICES SUBTOTALS	1,350,943	1,185,627	1,467,318	1,665,298	1,593,000	1,593,000	1,055,887		1,465,395	(127,605)	1,593,000	0.0%	1,540,000.00
MH Crisis Intervention	63,747	47,744	69,527	63,780	1,346,486	1,346,486	14,360	20260310	20,717		1,346,486	0.0%	1,100,000.00
MH Crisis Intervention - GAP Funding	981,696	1,175,306	1,382,770	1,117,177			653,550	20260228	981,670				
MH ESS Mental Health Hotline	625,814	554,510	529,436	503,984	-	-	-		-		-	#DIV/0!	-
CRISIS SERVICES SUBTOTALS	1,671,257	1,777,560	1,981,733	1,684,941	1,346,486	1,346,486	667,910		1,002,387	(344,099)	1,346,486	0.0%	1,100,000.00
Prevention: Consultation	2,655	1,990	380	288	-	-	-		-		-		
PREVENTION SERVICES SUBTOTALS	2,655	1,990	380	288	-	-	-		-	-	-	#DIV/0!	-
Psych Incentive Waitlist	11,000	-	-	-	-	-	-						
Psych Incentive # FTE's	76,253	64,637	63,207	54,725	65,000	65,000	40,675	20260228	61,096	(3,904)	65,000	0.0%	65,000
Adult Wraparound	14,550	14,097	9,220	8,581	10,000	10,000	4,137	20260228	6,215	(3,785)	10,000	0.0%	9,000
Youth Wraparound	719	319	-	-	-	-				-		0.0%	
Transportation to Appts. (Non-Medicaid)	-	3,505	2,070	3,707	20,000	20,000	10,003	20260228	15,025	(4,975)	20,000	0.0%	18,000
Non-Billable Case Management	3,694	1,229	228	138	1,000	1,000	23	20251107	65	(935)		-100.0%	1,000
Pharmacy for CBCF	15,093	15,000	11,678	11,730	15,000	15,000	8,981	20260228	13,490	(1,510)	15,000	0.0%	15,000
Warmline	111,534	123,066	113,690	94,082	116,003	116,003	55,995	20260228	84,107	(31,896)	145,493	25.4%	120,000
MH Peer Support - Rape Crisis	201,794	170,933	153,645	171,228	80,141	80,141	60,102	20260331	80,141	-	108,516	35.4%	90,000
MH Peer Support - Childrens Advocacy Center	39,869	35,071	23,148	1,600	-	-	-					#DIV/0!	
MH Peer Support - Residential	56,755	50,024	68,885	71,758	51,678	51,678	45,411	20260131	77,092	25,414	53,682	3.9%	53,682
Supported Employment Services	145,551	94,590	75,000	75,521	78,000	78,000	46,719	20260228	70,174	(7,826)	78,000	0.0%	78,000
Supported Employment Incentive	25,000	23,250	23,250	23,250	23,250	23,250	11,625	20251231	23,060	(190)	23,250	0.0%	23,250
Crisis Intervention Incentive	5,000	-	-	-	10,000	10,000	-	20250731	-	(10,000)	10,000	0.0%	5,000
Outreach/Engagement Services	9,047	25,031	15,000	16,445	15,000	15,000	7,028	20260303	10,427	(4,573)	15,000	0.0%	15,000
Security Deposits/Rental Subsidies	23,006	31,741	24,409	9,872	20,000	20,000	5,168	20260228	7,762	(12,238)	20,000	0.0%	20,000
HAP Funds	237,504	196,444	141,478	56,667	-	-	-			-		#DIV/0!	
Bridge from PATH to HAP	18,947	13,676	9,087	5,755	-	-	-			-		#DIV/0!	
HAP - Administration	12,000	11,160	12,276	13,770	-	-	-			-		#DIV/0!	
Permanent Housing - Lakeview	279,081	234,339	152,278	104,773	110,767	110,767	60,639	20260320	84,156	(26,611)		-100.0%	
Permanent Housing - Community Residence	109,725	101,045	115,290	114,975	116,797	116,797	43,715	20260320	60,669	(56,128)	114,975	-1.6%	114,975
Residential Security	19,600	18,708	20,703	20,283	18,000	18,000	10,413	20260228	15,640	(2,360)	18,000	0.0%	18,000
Lakeview Security	35,000	32,083	35,000	35,006	35,000	35,000	23,333	20260228	35,048	48		-100.0%	
Residential Care - Group Homes	1,051,566	1,229,540	1,224,008	1,299,113	1,358,069	1,358,069	972,313	20260320	1,349,408	(8,661)	1,704,711	25.5%	1,400,000
Residential Care - Residential Care Facilities	602,482	595,493	598,214	564,816	499,071	499,071	394,310	20260320	547,236	48,165	638,197	27.9%	550,000
Title XX Services Reimbursement	149,311	148,932	147,136	146,255	148,895	148,895	83,945	20260131	148,895	-	148,895	0.0%	148,895
CIT Training Reimbursement	4,762	8,102	3,809	3,000	6,500	6,500	-	20250731	-	(6,500)	6,500	0.0%	6,500
Community Transition Program	85,232	89,668	83,712	84,745	117,097	117,097	61,499	20260228	92,375	(24,722)	117,097	0.0%	96,000
BridgePointe Commons	-	-	-	185,307	132,557	132,557	161,436	20260228	242,486	109,929	152,407	15.0%	132,557
Bilingual Clinician Incentive	-	-	-	3,040	-	-	-					#DIV/0!	
Rural Response Network	-	-	-	-	-	66,018	4,232	20251031	12,559	(53,459)		-100.0%	
Productivity Credits	1,800	1,200	-	-	-	-	-		-	-		0.0%	
SUBTOTALS	3,345,875	3,332,883	3,126,421	3,180,142	3,047,825	3,113,843	2,111,702		3,037,126	(76,717)	3,464,723	11.3%	2,979,859
TOTALS	6,370,730	6,298,060	6,575,852	6,530,669	5,987,311	6,053,329	3,835,499		5,504,908	(548,421)	6,404,209	5.8%	5,619,859.00

RIVEON - SUD

SERVICE	ACTUAL FY22	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	FY26 BEGINNING BUDGET	FY26 CURRENT BUDGET	FY26 ACTUALS TOTAL	FY26 ACTUALS THROUGH	FY26 PROJECTED	FY26 VARIANCE	ASK FY27	% Increase (Decrease) from prior year	RECOMMEND	
3/24/2026														
SUD Assessment - Gambling Addiction Treatment - GOSH	-		4,506	-			-	20250701	-		10,000			
SUD Assessment - Gambling Addiction Treatment - Manual		569	324	-	10,000	10,000	-	20250701	-				3,000	
GAMBLING ADDICTION TREATMENT SERVICES SUBTOTALS	-	569	4,830	-	10,000	10,000	-		-	(10,000)	10,000	0.0%	3,000	
														5/15/26 upd
SUD MAT - Non-Opiod Medications Only	-	-	-	-	10,000	10,000	-	20260313	-	(10,000)	10,000	0.0%		
SUD Medical & Related Services	21,198	19,825	22,128	17,985	20,000	20,000	15,667	20260313	21,744	1,744	20,000	0.0%	20,000	28,967
SUD Assessment, Evaluation & Testing	11,557	10,484	10,576	8,995	8,000	8,000	9,910	20260313	13,753	5,753	8,000	0.0%	12,000	
SUD Counseling and Therapy Services	218,700	96,381	100,992	169,070	192,795	192,795	340,169	20260313	472,098	279,303	192,795	0.0%	225,000	490,236
SUD Coordination & Support Services	6,917	3,185	2,677	2,688	4,876	4,876	2,555	20260313	3,547	(1,329)	4,876	0.0%	4,876	3,853
SUD Residential	360	-	-	120	2,000	2,000	-	20260313	-	(2,000)		-100.0%		0
SUD TREATMENT SERVICES SUBTOTALS	258,732	129,875	136,373	198,858	237,671	237,671	368,301		511,142	273,471	235,671	-0.8%	261,876	523,056
MH Medical & Related Services	-	3,024	3,286	5,888			-							
MH Assessment, Evaluation & Testing	-	333	831	125			-							
MH Counseling and Therapy Services	-	3,530	9,445	16,320			-							
MH Coordination & Support Services	-	176	1,166	683			-							
MH TREATMENT SERVICES SUBTOTALS	-	7,063	14,728	23,016	-	-	-		-	-	-		-	
Prevention: Information Dissemination	9,434	8,675	7,840	7,357	9,961	9,961	479	20260228	719	(9,242)	9,961		5,000	575
Prevention: Information Dissemination - Media	14,001	15,145	18,941	16,425	18,000	18,000	15,425	20260228	23,169	5,169	18,000		18,000	19,481
Prevention: Education	39,001	44,301	31,356	23,968	20,037	20,037	-	20260228	-	(20,037)	20,037		10,000	
Prevention: Community-Based Process	5,948	48,494	22,085	5,592	10,000	10,000	131	20260228	196	(9,804)	10,000		10,000	157
Prevention: Environmental	366	-	2,143	1,039	4,000	4,000	-	20260228	-	(4,000)	4,000		4,000	
Prevention: Problem Identification and Referral	-	-	-	1,238	16,873	16,873		20260228	-	(16,873)	16,873		10,000	
Plug number, Don talked to Michael to make program whole	-	-	-	-	-	-	-		-	-	227,525			
GAMBLING ADDICTION PREVENTION SERVICES SUBTOTALS	68,750	116,615	82,365	55,619	78,871	78,871	16,035		24,084	(54,787)	306,396	288.5%	57,000	20,213
Prevention: Information Dissemination	-	107	4,360	39,791	15,000	15,000	8,811	20250925	36,965	21,965	15,000		15,000	10,341
Prevention: Education	124,389	84,861	84,158	74,547	60,000	60,000	7,647	20250925	32,084	(27,916)	60,000		55,000	12,018
Preevention: Community-Based Process	3,038	75,877	58,959	28,004	40,000	40,000	5,358	20250925	22,479	(17,521)	40,000		35,000	13,363
Prevention: Environmental	-	-	294	-	-	-	-	20250925	-	-				
Prevention: Problem Identification and Referral	3,335	3,630	2,870	7,324	5,000	5,000	918	20250925	3,851	(1,149)	5,000		5,000	2,965
SUD PREVENTION SERVICES SUBTOTALS	130,762	164,475	150,641	149,666	120,000	120,000	22,734		95,379	(24,621)	120,000	0.0%	110,000	
Prevention Educators (Project AMP)	34,048	29,604	30,234	19,930	35,000	35,000	15,887	20260131	26,971	(8,029)	35,000		35,000	
SABG ADOLESCENT SERVICES SUBTOTALS	34,048	29,604	30,234	19,930	35,000	35,000	15,887		26,971	(8,029)	35,000	0.0%	35,000	38,687
Women's Setaside Room & Board	-	32,089	38,333	80,000	80,000	80,000	-	20250701	-	(80,000)		-100.0%		
Transportation	-	5,000	15,000	15,000	-	-	-		-	-				
Productivity Credits	450	-	2,880	-	-	-	-		-	-				
Alcohol Use Disorder (AUD)	86,542	216,055	245,250	54,750	-	-	-		-	-				
TOTALS	579,284	701,345	720,634	596,839	561,542	561,542	422,957		657,576	96,034	707,067	25.9%	466,876	581,956

Nominating Committee Meeting Report

Thursday, June 11, 2026 5:40 p.m. Conference Room

<u>NOMINATING COMMITTEE:</u> The Committee shall conduct interviews and shall make recommendations of potential BOD members to the BOD to formally request the appropriate appointing authorities to fill vacancies. The Committee shall endeavor to ensure that the composition of the BOD reflects the demographic characteristics of Lorain County.

The Nominating Committee shall have the responsibility to prepare, recommend, and nominate candidates for election as officers to be submitted to the BOD at its May meeting, after soliciting names of candidates from the members of the BOD after which the nominations shall be closed. The Nominating Committee shall convene, consider, and recommend to the BOD candidates for vacant officer positions and shall act by a majority vote of its members. The Nominating Committee shall propose the slate of candidates for BOD officer positions by the June Board meeting each year.

The Committee will have supervisory capacity regarding:

- *New member orientation*

The Committee will establish and supervise a:

- *Board Member Mentoring Procedure*
- *Process for Community Representatives serving on the Committees.*

Committee Members Present: James Schaeper (Committee Chair) (via Zoom), Mike Babet, Tim Carrion, Pat McGervey

Committee Member Absent: Michael Finch

Staff Present: Michael Doud, Vinaida Reyna

I. **Informational**

a. Interview Interested Applicants (attachments)
   1. 5:35 p.m. – Hannah Kiraly
   2. 5:45 p.m. – Anne Raleigh
   - Mike Babet made a motion to approve and recommend both candidates to the Commissioners Office. Tim Carrion seconded the motion. All in favor. Motion carried.

II. **Recommendation**

a. Finalize Draft Slate of Officers for FY27
   - Officer positions: Chair, Vice Chair, Secretary, and Chief Governance Officer
   - Pat McGervey made a motion to approve the nominations for the FY27 Slate of Officers with the exception of Clifton Oliver. The FY27 Slate of Officers recommendations are:
     - Chair: Mike Babet
     - Vice Chair: Dan Urbin
     - Secretary: Wanda Ewing
     - CGO: Kreig Brusnahan

III. **Unfinished Business**

- No unfinished business

Nominating Committee Meeting Report

Thursday, June 11, 2026   5:40 p.m.   Conference Room

<u>NOMINATING COMMITTEE:</u> The Committee shall conduct interviews and shall make recommendations of potential BOD members to the BOD to formally request the appropriate appointing authorities to fill vacancies. The Committee shall endeavor to ensure that the composition of the BOD reflects the demographic characteristics of Lorain County.

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The Committee will have supervisory capacity regarding:

- *New member orientation*

The Committee will establish and supervise a:

- *Board Member Mentoring Procedure*
- *Process for Community Representatives serving on the Committees.*

IV. **New Business**

- No new business

V. **Determination of consent agenda item**

- The committee recommends placing I.a.1,2 and II.a onto Consent Agenda for full board approval.

Adjournment

- Meeting adjourned at 6:55 p.m.

Next meeting: *effective July 1, 2026, the Nominating Committee will be abolished and all responsibilities will be tasked to the Governance Committee.*

OHIO MENTAL HEALTH AND ADDICTION SERVICES (OhioMHAS)
ADAMHS/CMH/ADAS BOARD MEMBER APPOINTMENT APPLICATION (Revised 4-3-2017)

☐ 14 Member Board ☒ 18 Member Board

Board Name: Mental Health, Addiction and Recovery Services MHARS Board of Lorain County

Board Director Name and Title: Michael K. Doud, Executive Director

■ New Application ☐ Renewal Application ☐ Full Term ☐ Partial Term

Appointment Type (Applicants can select both mental health clinician and addiction clinician if they are qualified by scope of practice or licensure.)

Mental Health:	☐ Clinician	■ Consumer	■ Family Member	■ Other self
Addiction:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other ______
Gambling:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other ______

Personal Information

Name: Hannah C. Kiraly
Address: [redacted]
City: Elyria Zip Code: 44035
County of Residence: Lorain
Preferred Phone Number(s): [redacted]
Preferred e-mail Address(es): Preferred Mailing Address:

Education

Type	Name and location of School or University	Year Graduated	Degree
High School	Lakewood High School	2013	Dipolma
College	Case Western Reserve University (see attached Resume)	2020	Masters
Other			

Community Organization Affiliations (past and present)		
Lorain Port and Finance Authority	May 2022 - 2026	
Main Street Lorain	Current	
Elyria Community Partnership	Current	

Please describe your reasons for wanting to serve as a Volunteer (unpaid) Board member:

Mental health services are critical to our community. Having been diagnosed with several mental health conditions myself, I understand firsthand the challenges many individuals face. I want to represent an underrepresented community and encourage others living with mental health conditions to pursue opportunities and challenges they may otherwise feel discouraged from pursuing because of their diagnoses. Additionally, I believe my leadership experience would make me a valuable contributor to this volunteer board opportunity. My resume is attached for review.

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

Population Equality Representation Declaration
OhioMHAS is required to assure that member appointment reflects the composition of the population of the service district as to race and sex. The following information is used to assure equal representation. Completion of the following section is voluntary and is not required to consider or appoint you as a Board member, but does give you the opportunity to declare how you identify yourself. Please check all that apply and specify as you wish.

Race: ☒ White/Caucasian ☐ Black/African American ☐ American Indian ☐ Alaska Native
☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Other _______________

Ethnicity: ☐ Appalachian ☐ Hispanic ☐ Latino/Latina ☐ of Spanish origin ☐ other _____________

Gender ☒ Female ☐ Male ☐ Other _____________

Conflict of Interest Assurance: By signing below I attest that the following statements are true:

- Neither I nor my spouse, child, parent, brother, sister, grandchild, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves on the governing board of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- I am not an employee of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- Neither I nor my spouse, child, parent, brother, sister, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves as a county commissioner of a county or counties in the alcohol, drug addiction, and mental health service district.

Volunteer (unpaid) Board Member Duties:

1) Attend all board meetings
2) Attend annual board member training
3) Maintain professional licenses; (if applicable) and
4) Serve on applicable subcommittees of the boards.

Applicant's Statement: I have read and completed the application accurately and honestly. I attest that I am a resident of the County specified; I deny any conflicts of interest and agree to fulfill Volunteer Board Member Duties to the best of my ability. I acknowledge that service on the Board is unpaid (with reimbursement for mileage and authorized expenses only) and provides me with an opportunity to serve my local community. I understand that appointment makes me ineligible to be employed at a contract provider of the Board and if such employment should be desired in the future I will follow all directives of the Ohio Ethics Commission including resignation from the Board and completion of prescribed waiting period before accepting employment with a contract agency.

I understand and agree that all information contained in this application is a public record. I hereby grant the Department of Mental Health and Addiction services permission to release my application, including my status as a consumer of either mental health or alcohol and drug addiction services, to anyone making a public records request seeking Board applications.

_________________________________ 05/07/2026

Signature of Applicant Date

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Board Use Only

Appointment Term

If applicant is filling a vacated partial term, note partial term ending year ______________.

☐ Initial Appointment – Vacant ☐ Initial Appointment – Full Term ☐ Renewal Appointment

For Renewal Appointments: Please list dates of missed meetings with and without prior notification
____.

Appointment Recommended: ☐ Yes ☐ No

Appointment Type

Mental Health:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______
Addiction:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______
Gambling:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______

Appointment Type Waiver Request: ____
____
____

If you wish to have OhioMHAS appoint a member who does not fall into one of the appointment types identified above please describe the rationale and the role applicant would fill. In addition, please assure that all members who meet the requirement for and serve as appointment types listed above are noted as such on the membership roster even if they are a county appointee.

Comments:

Dates of Previous Appointment(s):

Appointment Affirmation: By signing below I recommend appointment of this applicant to the position of board member. I have reviewed the education, employment, personal history and professional qualifications sections and believe the applicant is willing and able to perform the duties of a Board member. This application and attachments have been reviewed by me and to the best of my knowledge is a complete and truthful disclosure of required information. I have also reviewed the conflict of interest assurance and the applicant denied any conflicts of interest.

All boards recommending appointment must submit a current roster of all board members.

Board Roster Included? ☐ Yes ☐ No

____ _________________________

Board Executive Director Signature Date

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Clinician Use Only

Please check all applicable licenses and or disciplines:

☐ Psychiatrist	☐ Physician	☐ Nurse
☐ Rehabilitation Counselor	☐ Licensed Psychologist	☐ School Psychologist
☐ Marriage and Family Therapist	☐ Professional Counselor	☐ Social Worker
☐ Chemical Dependency Counselor	☐ Pastoral Counselor	☐ School Counselor

☐ Other (specify with license #) ________________________

Ohio License Number	Degree without License	Expiration Date

Clinical Experience with Emotionally Disturbed Persons			
Work Locations	Types of Duties	Years	

Employment History (Name, address, city and state of past employers)	Dates	Position

Hannah C. Kiraly-Frilling

[redacted]

SUMMARY

Strategic senior leader with over ten years of experience in economic and community development, public administration, and cross-sector partnership building. Proven ability to lead multimillion-dollar initiatives, advance data-informed strategies, and strengthen regional ecosystems through public-private collaboration, equitable investment, and long-range planning. Experienced in governance, program development, and resource alignment with a strong commitment to economic mobility, sustainable growth, and community impact.

PROFESSIONAL EXPERIENCE

Program Manager, Community & Economic Development

[redacted] — Lorain, OH | Nov 2020–Present

- Lead Community and Economic Development Division, directing multimillion-dollar budgets, enterprise strategy, and cross-functional teams to advance revitalization, equitable investment, and citywide impact.
- Align public funding with strategic priorities through data-driven decision-making and community engagement to ensure measurable outcomes.
- Develop and manage public-private partnerships, grant strategy, and program evaluation to strengthen sustainability and expand community outcomes.

Planner II

Lorain County Commissioners Community Development Department — Elyria, OH | Jul 2019–Nov 2020

- Advised leadership on planning trends, grant strategy, and alignment with County Master Plan and regional frameworks.
- Led Ohio Board of Building Standards certification process, strengthening compliance and operational readiness.
- Directed GIS analysis and multi-jurisdictional planning initiatives supporting land use, redevelopment, and revitalization of vacant properties.

Planner I (Temporary)

Cuyahoga County Planning Commission — Cleveland, OH | Jan 2018–Jul 2019

- Led GIS and planning initiatives, including development of the county's first vulnerability mapping tool and Climate Action Plan adopted by County Council.
- Presented data-driven recommendations to public officials, stakeholders, and interdepartmental teams.
- Managed cross-agency collaboration on sustainability, resilience, and long-range planning initiatives.

Distance Health Coordinator

Cleveland Clinic — Cleveland, OH | Apr 2017–Dec 2017

- Supported development and rollout of virtual care platforms including Express Care Online and MyChart integration.
- Coordinated provider and patient engagement systems to improve access to telehealth services.

- Developed user guides and operational procedures to support multi-platform adoption across users.

BOARD & LEADERSHIP EXPERIENCE

Board Director

Elyria Community Partnership — Elyria, OH | May 2025–Present

- Provide governance and strategic oversight for neighborhood revitalization, housing stability, and resident engagement initiatives.
- Strengthen cross-sector partnerships with municipal, nonprofit, and community stakeholders.
- Guide organizational strategy, policy development, and long-range planning.

Board Director

Lorain Port and Finance Authority — Lorain, OH | May 2022–May 2026

- Provide governance oversight of financial strategy, budget alignment, and organizational priorities.
- Lead executive leadership selection processes, including Executive Director recruitment.
- Serve on committees supporting strategic planning and organizational accountability.

EDUCATION

- Master of Nonprofit Organizations, Case Western Reserve University — May 2021
- Bachelor of Arts in Regional Planning, Cleveland State University — Dec 2017
- Associate of Arts, Cuyahoga Community College — May 2015

PROFESSIONAL AFFILIATIONS

- Committee Member, Economic Vitality, Organization & Governance — Main Street Lorain
- Member, American Planning Association (APA) & APA Ohio Chapter
- Member, Nonprofit Academic Centers Council

RECOGNITION & COMMUNITY ENGAGEMENT

- Panelist, Leadership Lorain County Economic Series
- Panelist, Lorain Historical Society Community Conversations
- Guest Lecturer, Cleveland State University Urban Studies
- Speaker, public engagement series including “Life as a Public Servant” and Claims-Maker Series
- Master of Ceremonies, Ramp It Up Lorain!
- Recipient, Community Development Department of the Year Award (2023)
- Featured, Crain’s Cleveland Business

CORE COMPETENCIES

Strategic Planning & Institutional Leadership | Board Governance & Executive Support | Workforce & Economic Development | Public-Private Partnerships | Regional Planning & Housing Development | Grant Strategy & Resource Development | Budget Oversight & Financial Stewardship | Program Design & Performance Evaluation | Data-Driven Decision-Making | Equity-Centered Community Development

ANNE RALEIGH

MSSA, LISW-S

April 29, 2026

Dear Board Members,

I am writing to express my interest in becoming involved with the Mental Health, Addiction and Recovery Services Board of Lorain County. As a Licensed Independent Social Worker – Supervisor and owner of a private mental health practice serving Lorain County residents, I bring both clinical expertise and direct experience navigating the realities of our local behavioral health system.

Over the past several years, I have built and operated a private practice providing therapy to adolescents and adults while also supervising emerging clinicians and maintaining academic partnerships to support workforce development. My work has given me a front-line perspective on access to care, provider sustainability, and the impact of policy and reimbursement structures on both clinicians and the individuals we serve.

In addition to my clinical background, my experience as a practice owner has required me to engage deeply with insurance systems, regulatory requirements, and operational challenges that directly affect the availability and continuity of mental health services in our community. This dual perspective allows me to contribute insight into both client needs and system-level barriers.

I am particularly interested in supporting efforts that strengthen provider networks, improve access to timely and appropriate care, and ensure that policies reflect the realities faced by both clients and clinicians. I would welcome the opportunity to contribute my experience, collaborate with other stakeholders, and support MHARS in advancing effective, sustainable behavioral health services in Lorain County.

Thank you for your time and consideration. I would appreciate the opportunity to further discuss how I can contribute.

Sincerely,

Anne Raleigh, MSSA, LISW-S

Anne Raleigh, MSSA, LISW-S

OHIO MENTAL HEALTH AND ADDICTION SERVICES (OhioMHAS)
ADAMHS/CMH/ADAS BOARD MEMBER APPOINTMENT APPLICATION (Revised 4-3-2017)

☐ 14 Member Board ☒ 18 Member Board

Board Name: Mental Health, Addiction and Recovery Services MHARS Board of Lorain County

Board Director Name and Title: Michael K. Doud, Executive Director

☑ New Application ☐ Renewal Application ☐ Full Term ☐ Partial Term

Appointment Type (Applicants can select both mental health clinician and addiction clinician if they are qualified by scope of practice or licensure.)

Mental Health:	☑ Clinician	☐ Consumer	☐ Family Member	☐ Other ______
Addiction:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other ______
Gambling:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other ______

Personal Information

Name: Anne Raleigh
Address [redacted]
City: Sheffield Lake, Ohio Zip Code: 44054
County of Residence: Lorain
Preferred Phone Number(s) [redacted]
Preferred e-mail Address(es) [redacted]
Preferred Mailing Address [redacted]

Education

Type	Name and location of School or University	Year Graduated	Degree
High School	Elyria Catholic High School	2006	High School
College	Youngstown State University	2017	BSW
Other	Case Western Reserve University	2018	MSSA

Community Organization Affiliations (past and present)		

Please describe your reasons for wanting to serve as a Volunteer (unpaid) Board member:

I am interested in serving on the MHARS Board to help strengthen and improve the behavioral health system in our community. I bring frontline experience that allows me to translate direct service realities into informed, practical input on policy, funding priorities, and service delivery. I am especially committed to improving access, coordination of care, and recovery-oriented services for individuals with complex needs. Serving on the board is an opportunity for me to contribute to system-level change that supports more effective, responsive, and equitable behavioral health services across the county.

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

Population Equality Representation Declaration
OhioMHAS is required to assure that member appointment reflects the composition of the population of the service district as to race and sex. The following information is used to assure equal representation. Completion of the following section is voluntary and is not required to consider or appoint you as a Board member, but does give you the opportunity to declare how you identify yourself. Please check all that apply and specify as you wish.

Race: ☑ White/Caucasian ☐ Black/African American ☐ American Indian ☐ Alaska Native ☐ Asian ☐ Native Hawaiian or Pacific Islander ☐ Other ____________

Ethnicity: ☐ Appalachian ☐ Hispanic ☐ Latino/Latina ☐ of Spanish origin ☐ other ____________

Gender ☑ Female ☐ Male ☐ Other ____________

Conflict of Interest Assurance: By signing below I attest that the following statements are true:

- Neither I nor my spouse, child, parent, brother, sister, grandchild, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves on the governing board of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- I am not an employee of any provider with which the board of alcohol, drug addiction, and mental health services which I am applying for board membership has entered into a contract for the provision of services or facilities.
- Neither I nor my spouse, child, parent, brother, sister, stepparent, stepchild, stepbrother, stepsister, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law serves as a county commissioner of a county or counties in the alcohol, drug addiction, and mental health service district.

Volunteer (unpaid) Board Member Duties:

1) Attend all board meetings
2) Attend annual board member training
3) Maintain professional licenses; (if applicable) and
4) Serve on applicable subcommittees of the boards.

Applicant's Statement: I have read and completed the application accurately and honestly. I attest that I am a resident of the County specified; I deny any conflicts of interest and agree to fulfill Volunteer Board Member Duties to the best of my ability. I acknowledge that service on the Board is unpaid (with reimbursement for mileage and authorized expenses only) and provides me with an opportunity to serve my local community. I understand that appointment makes me ineligible to be employed at a contract provider of the Board and if such employment should be desired in the future I will follow all directives of the Ohio Ethics Commission including resignation from the Board and completion of prescribed waiting period before accepting employment with a contract agency.

I understand and agree that all information contained in this application is a public record. I hereby grant the Department of Mental Health and Addiction services permission to release my application, including my status as a consumer of either mental health or alcohol and drug addiction services, to anyone making a public records request seeking Board applications.

MSSA, LISW-S — Apr 29, 2026

Signature of Applicant — Date

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Board Use Only

Appointment Term

If applicant is filling a vacated partial term, note partial term ending year ______________.

☐ Initial Appointment – Vacant ☐ Initial Appointment – Full Term ☐ Renewal Appointment

For Renewal Appointments: Please list dates of missed meetings with and without prior notification
____.

Appointment Recommended: ☐ Yes ☐ No

Appointment Type

Mental Health:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______
Addiction:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______
Gambling:	☐ Clinician	☐ Consumer	☐ Family Member	☐ Other _______

Appointment Type Waiver Request: ____
____
____

If you wish to have OhioMHAS appoint a member who does not fall into one of the appointment types identified above please describe the rationale and the role applicant would fill. In addition, please assure that all members who meet the requirement for and serve as appointment types listed above are noted as such on the membership roster even if they are a county appointee.

Comments:

Dates of Previous Appointment(s):

Appointment Affirmation: By signing below I recommend appointment of this applicant to the position of board member. I have reviewed the education, employment, personal history and professional qualifications sections and believe the applicant is willing and able to perform the duties of a Board member. This application and attachments have been reviewed by me and to the best of my knowledge is a complete and truthful disclosure of required information. I have also reviewed the conflict of interest assurance and the applicant denied any conflicts of interest.

All boards recommending appointment must submit a current roster of all board members.

Board Roster Included? ☐ Yes ☐ No

____ ______________________

Board Executive Director Signature Date

OhioMHAS BOARD MEMBER APPOINTMENT APPLICATION

For Clinician Use Only

Please check all applicable licenses and or disciplines:

☐ Psychiatrist	☐ Physician	☐ Nurse
☐ Rehabilitation Counselor	☐ Licensed Psychologist	☐ School Psychologist
☐ Marriage and Family Therapist	☐ Professional Counselor	☑ Social Worker
☐ Chemical Dependency Counselor	☐ Pastoral Counselor	☐ School Counselor
☐ Other (specify with license #) ____________		

Ohio License Number	Degree without License	Expiration Date
I.2203962-SUPV	MSSA	10/12/26

Clinical Experience with Emotionally Disturbed Persons		
Work Locations	Types of Duties	Years
[redacted]	-Psychotherapy -Supervisory Role -Business Operations	7 years
University Hospitals	-Intake/discharges -Family meetings -Safety planning and DBT groups	3 years
Benjamin Rose Institute on Aging	-In home visits for psychotherapy -Case management	4 years
Normandy Care Center	-Social Services role on Dementia Unit	2 years

Employment History (Name, address, city and state of past employers)	Dates	Position
[redacted]	2019-Present	LISW-S, Owner
UH Elyria 630 E River St. Elyria, OH 44035	2020-2023	Social Worker
Benjamin Rose Institute on Aging 11890 Fairhill Rd. Cleveland, OH 44120	2017-2020	Social Worker
Normandy Care Center 22701 Lake Rd. Rocky River, OH 44116	2015-2017	Social Worker

ANNE RALEIGH

MSSA, LISW-S

CONTACT

[redacted]
[redacted]
[redacted]
[redacted]

ABOUT ME

Licensed Independent Social Worker (LISW-S) and private practice owner with extensive experience providing therapy to adolescents and adults in both community mental health and private practice settings. Proven ability to maintain a full caseload, supervise clinicians, and manage business operations. Brings a strong understanding of clinical care, workforce development, and the operational challenges impacting access to mental health services.

EDUCATION

2018
CASE WESTERN RESERVE UNIVERSITY

- Master of Science in Social Administration

2017
YOUNGSTOWN STATE UNIVERSITY

- Bachelor of Social Work

SKILLS

- Clinical Supervision
- Private Practice Operations
- Case Management
- Interdisciplinary Collaboration
- Client Retention & Engagement
- Crisis Intervention
- Documentation & Compliance

CERTIFICATIONS AND LICENSES

- Licensed Independent Social Worker – Supervisor (LISW-S), Ohio
- Certified Dialectical Behavior Therapist (DBT)

WORK EXPERIENCE

[redacted] 2019 - PRESENT

- Owned and operated a private mental health practice, managing all clinical and business functions
- Maintained a full-time caseload of adolescent and adult clients
- Supervised interns and licensed clinicians pursuing independent licensure
- Coordinated internship placements with Cleveland State University
- Managed insurance billing, compliance, and practice operations

University Hospitals- Inpatient Psych- PRN 2020-2023

- Completed intakes and discharge planning for acute inpatient psychiatric patients
- Facilitated DBT groups focused on emotional regulation and coping skills
- Developed discharge plans and safety/crisis plans to support continuity of care
- Supported high-acuity stabilization and rapid treatment planning

Benjamin Rose Institute on Aging 2017-2020

- Provided counseling and case management for clients facing mental illness, substance use, and socioeconomic barriers
- Collaborated with interdisciplinary teams to develop treatment plans

Normandy Care Center 2015-2017

- Assessed patient needs and supported care planning
- Advocated for residents in crisis situations
- Promoted from intern to staff position

Finance Committee Meeting Report

Tuesday, June 16, 2026   5:30 p.m.   Conference Room

FINANCE COMMITTEE: The Finance Committee shall review all expenditures of the Board monthly financial statements and shall report on these to the BOD. The Committee shall review the annual budget proposed by the Executive Director and shall make recommendations on the annual budget to the BOD. The Committee shall review results from the annual county financial audit and monitor the implementation of any corrective action plans required by the audit.

Committee Members Present: Wanda Ewing (Committee Chair), Thomas Lumsden and Mark Skellenger

Committee Members Absent: Michelle Flanigan, Sandra Premura and Dan Urbin (ex-officio)

Staff Present: Michael Doud, Barry Habony and Johanna Vakerics

I. Informational Item

1. **5 Year Budget Forecast** – The Committee reviewed the attached *5 Year Budget Forecast.*

II. Recommendations

1. **Approval of the Fiscal Year 26 Statement of Revenue and Expenses and Statement of Cash Position** – The Committee reviewed the attached fiscal year 26 Statement of Revenue and Expenses and Statement of Cash Position, along with supporting schedules for the period ended May 2026 and found them to be in order.

   (Resolution 26-06-08) The Committee **Recommends** approval of the fiscal year 26 financial statements for the period ended May 2026.

2. **Approval of the MHARS Board Listing of Expenses –** The Committee reviewed the attached Listing of Expenses for May 2026 totaling $2,278,602.52 and found them to be in order.

   (Resolution 26-06-09) The Committee **Recommends** approval of the MHARS Board May Listing of Expenses.

3. **Approval of the MHARS Board Credit Card Reconciliations –** The Committee reviewed the attached MHARS Board Credit Card Reconciliations for May 2026 and found them to be in order.

   (Resolution 26-06-10) The Committee **Recommends** approval of the MHARS Board Credit Card Reconciliations for May 2026.

4. **Approval and authorization for the Executive Director to approve budget revisions and adjustments for July and August to be reported to the Board at the meeting in August.**

Finance Committee Meeting Report

Tuesday, June 16, 2026   5:30 p.m.   Conference Room

(Resolution 26-06-11) The Committee **Recommends a**pproval and authorization for the Executive Director to approve budget revisions and adjustments for July and August to be reported to the Board at the meeting in August.

5. **Approval of the Integrated Services Partnership (ISP) FY27 Budget –** As the Board is the Fiscal Agent for the ISP, **t**he Committee reviewed the attached ISP Budget for FY27 and found it to be in order.

   (Resolution 26-06-12) The Committee **Recommends** approval of the ISP FY27 Budget.

6. **Approval of the MHARS Board FY27 Budget –** The Committee reviewed the attached MHARS Board Budget for FY27 and found it to be in order.

   (Resolution 26-06-13) The Committee **Recommends** approval of the MHARS Board FY27 Budget.

7. **Approval of Contracts** – The Committee reviewed the attached list of *Contracts to be Authorized by the MHARS Board of Directors* and found them to be in order.

   (Resolution 26-06-14) The Committee **Recommends** that the Executive Director be authorized to execute the *Contracts to be Authorized by the MHARS Board of Directors.*

III. Unfinished Business – None at this time.

IV. New Business – None at this time.

V. Discussion of Consent Agenda Items – The Committee affirmed all recommendations to be placed on the Consent Agenda.

VI. Adjournment

Next Meeting of the Finance Committee tentatively scheduled for Tuesday, August 18, 2026 at 5:30pm at the MHARS Board Office – Conference Room.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF REVENUES AND EXPENSES FY26

Unaudited

JULY 1, 2025 TO MAY 31, 2026

	BUDGET		ACTUAL			
	AMENDED FY26 BUDGET	**YEAR TO DATE BUDGET**	**YEAR TO DATE ACTUAL**	**MAY 2026**	**VARIANCE**	**% OF VARIANCE**
REVENUES						
Levy 0.6 mill 5-year renewal expires 12/31/27	$ 4,090,258	$ 4,090,258	$ 3,916,852	$ -	$ (173,406)	-4.2%
Levy 1.2 mill 10-year renewal expires 12/31/34	8,748,755	8,748,755	8,161,725	-	(587,030)	-6.7%
Local Grants	26,530	26,530	26,530	-	-	0.0%
State Allocations & Grants	2,987,012	2,987,012	2,987,012	-	-	0.0%
Federal Allocations & Grants	4,089,576	2,746,340	2,746,360	61,411	20	0.0%
Pass-Through Grants	1,049,252	708,574	728,574	536	20,000	2.8%
Integrated Services Partnership	1,085,000	721,862	728,537	5,740	6,675	0.9%
Capital Reimbursements	640,871	-	-	-	-	0.0%
Miscellaneous	122,622	89,941	96,053	29,503	6,112	6.8%
TOTAL REVENUES	**$ 22,839,876**	**$ 20,119,272**	**$ 19,391,643**	**$ 97,190**	**$ (727,629)**	0.0%

EXPENSES						
Personnel - Salary & Benefits	$ 2,375,000	$ 2,165,900	$ 1,922,448	$ 194,687	$ 243,452	11.2%
Operating	460,000	393,071	323,092	36,196	69,979	17.8%
Printing & Advertising	60,000	50,045	49,207	6,315	838	1.7%
Operations - Capital Outlay	80,000	-	-	-	-	0.0%
Crisis Recovery Center - Capital Outlay	1,900,000	1,900,000	912,709	-	987,291	52.0%
Auditor & Treasurer Fees - Levy	213,500	213,500	86,702	-	126,798	59.4%
Integrated Services Partnership	1,347,142	1,235,390	829,916	173,366	405,474	32.8%
Pass-Through Grants	1,049,252	708,574	728,037	112,573	(19,463)	-2.7%
Agency & Community	4,241,188	2,954,709	2,380,721	116,774	573,988	19.4%
Crisis Recovery Center - Operations	3,191,461	2,498,911	2,327,385	360,311	171,526	6.9%
Network Agency Contracts	14,279,823	11,907,180	10,612,776	1,473,068	1,294,404	10.9%
TOTAL EXPENSES	**$ 29,197,366**	**$ 24,027,280**	**$ 20,172,993**	**$ 2,473,290**	**$ 3,854,287**	16.0%

NET	**$ (6,357,490)**	**$ (3,908,008)**	**$ (781,350)**	**$ (2,376,100)**	**$ 3,126,658**

FY26 Payroll	194,687
Report of Expenses	2,278,603
	2,473,290

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

STATEMENT OF CASH POSITION FY26

Unaudited

JULY 1, 2025 TO MAY 31, 2026

	AMENDED FY26 BUDGET	YEAR TO DATE ACTUAL
Board Levy Cash Balance - Beginning of Period	$15,088,748	$15,088,748
Board Levy Cash Balance - End of Period	$9,622,920	$13,936,798
Board Unrestricted Cash Balance - Beginning of Period	$0	$0
Board Unrestricted Cash Balance - End of Period	$0	$0
Local/State/Federal Allocations & Grants Cash Balance - Beginning of Period	$629,520	$629,520
Local/State/Federal Allocations & Grants Cash Balance - End of Period	$0	$1,100,961
Pass-Through Cash Balance - Beginning of Period	$0	$0
Pass-Through Cash Balance - End of Period	$0	$537
ISP Cash Balance Held by Board as Fiscal Agent - Beginning of Period	$262,142	$262,142
ISP Cash Balance Held by Board as Fiscal Agent - End of Period	$0	$160,763
Total Cash Balance - Beginning of Period	$15,980,410	$15,980,410
Total Cash Balance - End of Period	$9,622,920	$15,199,059
Net Difference	($6,357,490)	($781,351)

Board Levy Cash Balance	**$9,622,920**
Reserve: Committed to Crisis Receiving Center Operations for 5 yrs	($2,697,857)
Reserve: Housing Continuum	($1,000,000)
Reserve: Medicaid Group VIII Rollback of Expansion	($2,000,000)
Reserve: Capital Improvements	($350,000)
Reserve: Sick/Vacation Payout at Retirement or Separation	($301,748)
Reserve: Cash Flow	($2,602,741)
Board Levy Unobligated Cash Balance	**$670,574**

Allocations & Grants Supporting Schedule

	FY26 BUDGET	FY26 RECEIVED
Local Grants:		
Hold for Unallocated	-	-
988 Ohio Awareness Mini-Grant	5,000	5,000.00
Overdose Awareness Day	9,530	9,530.00
CIT - NAMI - MEOMED	-	-
Suicide Prevention Coalition	12,000	12,000.00
OACBHA Week of Appreciation	-	-
	26,530	26,530.00
State Allocations & Grants:		
Continuum of Care Services - MH State Block Grant	1,313,626	1,313,626.00
Continuum of Care Services - Recovery Supports State Block Grant	461,534	461,534.00
Continuum of Care Services - SUD State Block Grant	197,900	197,900.00
Criminal Justice Services - Addiction Treatment Program (ATP)	345,000	345,000.00
Criminal Justice Services - Criminal Justice State Block Grant	48,351	48,351.00
NEO Collaborative - Crisis Services	200,000	200,000.00
Prevention & Wellness - Prevention State Block Grant	102,485	102,485.00
Problem Gambling and Casino Addiction - SUD Gambling Addiction Prevention Allocation	98,947	98,947.00
Recovery Housing - Crisis Services State Block Grant	219,169	219,169.00
	2,987,012	2,987,012.00
Federal Allocations & Grants:		
Bipartisan Safer Communities Act (BSCA) Grant	61,250	28,250.00
Housing and Urban Development (HUD) Grant - Shelter + Care	588,463	372,553.22
Mental Health Block Grant - MH Community Investments Board Allocation	127,798	127,798.00
Prevention - Project AWARE	50,000	50,000.00
Projects for Assistance in Transition from Homelessness (PATH) Grant	113,758	29,432.65
Social Services Block Grant - Title XX MH Community Investments Board Allocation	145,336	145,356.00
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Jun FFY26) SOS 4.2	1,138,861	561,066.02
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Jun FFY26) SOS 4.0 Year 2	270,000	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY25) SOS 3.0 NCE	156,626	156,626.38
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY25) SOS 4.0	359,155	359,154.52
Substance Use Prevention Treatment and Recovery Services Block Grant - Primary Prevention Board Allocation	295,762	295,762.00
Substance Use Prevention Treatment and Recovery Services Block Grant - SUD Community Investments Board Allocation	532,567	532,567.00
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	250,000	87,793.87
	4,089,576	2,746,359.66
Pass-Through Grants:		
Crisis Intervention Program (1/1/24 - 12/31/25)	129,540	61,913.78
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-
BH Drug Reimbursement Program - Advance to Jail and CBCF	406,661	406,661.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	260,000.00
	1,049,252	728,574.78

Agency & Community Supporting Schedule

	Allocation/Grant FY26 Budget	Levy FY26 Budget	TOTAL FY26 BUDGET	Allocation/Grant FY26 Expense	Levy FY26 Expense	TOTAL FY26 EXPENSE
Supplies/Materials/Other	-	4,000	4,000	-	1,565.64	1,565.64
Contractual/Purchased Services (Trainings and Consultations)	5,869	35,500	41,369	-	12,479.16	12,479.16
Pooled Agency Services (Bilingual Staff Incentive, Internship, Interpreting, Youth Wrap)	-	19,500	19,500	-	12,200.39	12,200.39
Lorain County Sheriff Jail Re-Entry Coordinator	79,701	-	79,701	20,368.80	-	20,368.80
Respite (Blessing House)	-	5,000	5,000	-	-	-
Youth Led Suicide "You Belong" Initiative	1,132	42,000	43,132	1,131.47	32,787.46	33,918.93
Suicide Prevention Coordinator	-	129,160	129,160	-	109,771.19	109,771.19
Indigent/Youth Inpatient Local Bed Days	338,656	718,000	1,056,656	338,656.75	100,169.75	438,826.50
The Galilean Theological Center	-	20,000	20,000	-	-	-
Housing Needs Assessment	-	25,000	25,000	-	-	-
Transport Services - LifeCare	-	7,000	7,000	-	283.94	283.94
Lorain County Children and Family First Council (LCCFFC) Funding Allocation	-	40,000	40,000	-	40,000.00	40,000.00
Integrated Services Partnership (ISP) Funding Allocation	-	400,000	400,000	-	400,000.00	400,000.00
Road to Hope Capital Allocation	-	500,000	500,000	-	500,000.00	500,000.00
Broadway Commons Capital Allocation	-	250,000	250,000	-	-	-
Opiate Outreach	-	20,000	20,000	-	8,011.93	8,011.93
OACBHA Week of Appreciation	-	2,000	2,000	-	-	-
Overdose Awareness Day	9,530	5,500	15,030	9,530.00	4,856.77	14,386.77
First Responders Support	-	10,000	10,000	-	410.00	410.00
Naloxone Push Strike Team Event	-	2,000	2,000	-	-	-
Ohio Suicide Prevention Foundation Grant	50,000	-	50,000	46,928.10	-	46,928.10
NAMI/NEOMED - CIT Grant	4,389	-	4,389	643.13	-	643.13
Suicide Prevention Coalition	13,543	-	13,543	4,898.01	-	4,898.01
988 Ohio Awareness Mini-Grant	5,553	-	5,553	553.00	-	553.00
Addiction Treatment Program (ATP)	345,000	-	345,000	261,615.70	-	261,615.70
Prevention & Wellness	196,739	-	196,739	17,287.75	-	17,287.75
Behavioral Health Wellness Coordinator	98,026	-	98,026	89,699.23	-	89,699.23
Gambling Prevention	4,000	-	4,000	2,948.38	-	2,948.38
Access to Wellness Recovery Supports	100,000	-	100,000	62,873.94	-	62,873.94
Crisis Services	-	55,000	55,000	-	-	-
Recovery Supports	6,184	-	6,184	2,635.10	-	2,635.10
Bipartisan Safer Communities Act (BSCA) Grant	63,039	-	63,039	30,038.57	-	30,038.57
Quick Response Teams (QRT)	12,000	-	12,000	2,307.72	-	2,307.72
EMS Experience Buprenorphine Project	7,500	-	7,500	-	-	-
Adolescent System of Care Grant	100,000	-	100,000	30,954.67	-	30,954.67
SOS 3.0 NCE (Jul-Sep FFY25) - Lorain County Sheriff	108,154	-	108,154	108,153.30	-	108,153.30
SOS 4.0 (Jul-Sep FFY25) - Lorain County Sheriff	37,513	-	37,513	37,512.92	-	37,512.92
SOS 4.0 Year 2 Supplemental (Oct-Jun FFY26) - Young Adult	270,000	-	270,000	-	-	-
SOS 4.2 (Oct-Jun FFY26) - Lorain County Sheriff	95,000	-	95,000	89,449.25	-	89,449.25
	1,951,528	2,289,660	4,241,188	1,158,185.79	1,222,536.23	2,380,722.02

Crisis Recovery Center Supporting Schedule

	FY26 Budget		25-Jul	25-Aug	25-Sep	25-Oct	25-Nov	25-Dec	26-Jan	26-Feb	26-Mar	26-Apr	26-May	Actuals Total FY26	
REVENUES															
MHARS Board POS*	677,289	20.6%	-	-	-	51,091.33	72,318.43	(2,104.91)	18,464.04	30,671.57	27,488.37	29,226.61		227,155.44	23.0%
MHARS Other	-	0.0%	-	-	68,837.99	-	-	8.27	122.74	96.72	163.52	171.25		69,400.49	7.0%
Other County POS	-	0.0%	-	-	-	-	308.51	4,120.99	(1,083.25)	8,222.36	(2,913.39)	(7,263.45)		1,391.77	0.1%
Medicaid	2,192,740	66.5%	-	-	-	60,454.34	49,146.37	66,383.10	77,901.54	59,703.65	65,209.40	38,738.50		417,536.90	42.3%
Medicare	173,864	5.3%	-	-	-	6,479.34	892.98	(529.28)	3,355.04	1,787.86	1,784.70	8,209.92		21,980.56	2.2%
Insurance	218,756	6.6%	-	-	-	2,990.09	(43,182.47)	52,993.49	2,045.18	3,360.39	1,875.02	2,498.32		22,580.02	2.3%
Self-Pay	32,956	1.0%	-	-	-	3,546.20	549.07	6,138.17	5,406.59	1,387.81	12,474.09	12,519.23		42,021.16	4.3%
Grants	-	0.0%	-	-	48,516.55	77,554.81	19,122.54	20,546.38	18,209.69	-	-	-		183,949.97	18.7%
Total Revenues	3,295,607	100.0%	-	-	117,354.54	202,116.11	99,155.43	147,556.21	124,421.57	105,230.36	106,081.71	84,100.38	-	986,016.31	100.0%
EXPENSES															
Salaries	2,625,106		-	-	106,810.91	229,063.20	261,551.28	254,501.57	261,220.14	214,821.86	246,453.60	253,373.84		1,827,796.40	
Benefits	735,030		-	-	9,736.05	40,087.65	56,509.51	58,047.70	88,357.49	54,274.28	54,954.88	13,649.28		375,616.84	
	3,360,135		-	-	116,546.96	269,150.85	318,060.79	312,549.27	349,577.63	269,096.14	301,408.48	267,023.12	-	2,203,413.24	
Non-Salary	815,753		-	-	807.58	99,390.29	94,393.00	122,170.52	91,289.63	86,739.28	84,667.45	93,531.56		672,989.31	
Administration - Riveon (10% Salaries/Benefits)	383,889		-	-	-	26,915.09	31,806.08	31,254.93	34,957.76	26,909.61	30,140.85	26,702.31		208,686.63	
Total Expenses	4,559,777		-	-	117,354.54	395,456.23	444,259.87	465,974.72	475,825.02	382,745.03	416,216.78	387,256.99	-	3,085,089.18	
Total Revenues Less Expenses = Gap Funding*	1,264,170		-	-	-	193,340.12	345,104.44	318,418.51	351,403.45	277,514.67	310,135.07	303,156.61	-	2,099,072.87	
*Riveon CRC Contract - Board POS & GAP Funding	2,941,461		-	-	-	244,431.45	417,422.87	316,313.60	369,867.49	308,186.24	337,623.44	332,383.22	-	2,326,228.31	
MHARS Budgeted Expenses	250,000		7,914.37	9,138.39	7,341.16	13,567.46	24,657.25	4,506.13	6,006.99	16,000.92	6,462.15	5,168.63	2,038.34	102,801.79	
	3,191,461		7,914.37	9,138.39	7,341.16	257,998.91	442,080.12	320,819.73	375,874.48	324,187.16	344,085.59	337,551.85	2,038.34	2,429,030.10	

	2,429,030.10
MHARS Board POS In Process	(101,645.64)
Agrees to Statement of Revenues and Expenses FY26	2,327,384.46

Network Agency Contracts Supporting Schedule

	Allocation/Grant FY26 Budget	Levy FY26 Budget	TOTAL FY26 BUDGET	Allocation/Grant FY26 Expense	Levy FY26 Expense	TOTAL FY26 EXPENSE
Applewood	127,000	181,600	308,600	68,477.77	106,296.42	174,774.19
Beech Brook	-	40,000	40,000	-	31,469.85	31,469.85
Bellefaire JCB	-	163,800	163,800	-	89,555.19	89,555.19
Big Brothers Big Sisters	204,037	45,000	249,037	176,823.57	9,954.18	186,777.75
Catholic Charities	-	126,000	126,000	-	83,914.43	83,914.43
Colors+ Counseling	-	60,500	60,500	-	14,917.53	14,917.53
EDEN	32,990	419,765	452,755	22,450.00	258,996.28	281,446.28
El Centro	-	280,000	280,000	-	212,163.29	212,163.29
Far West	-	202,500	202,500	-	137,746.29	137,746.29
Gathering Hope House	-	392,438	392,438	-	392,437.50	392,437.50
Hitchcock Center for Women	-	1,610	1,610	-	462.00	462.00
Let's Get Real	490,864	86,388	577,252	375,258.14	84,902.80	460,160.94
Lorain County Health & Dentistry	128,414	-	128,414	79,334.45	-	79,334.45
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	198,089	17,679	215,768	203,410.32	-	203,410.32
Lutheran Metropolitan Ministry - Guardianship Services	-	55,000	55,000	-	41,250.00	41,250.00
MedMark Treatment Centers (Baymark Health)	122,724	-	122,724	98,997.08	-	98,997.08
NAMI	-	150,000	150,000	-	75,000.00	75,000.00
Neighborhood Alliance	113,758	89,202	202,960	29,432.65	52,854.81	82,287.46
New Directions (Crossroads Health)	-	51,000	51,000	-	26,029.23	26,029.23
New Sunrise	550,128	528,026	1,078,154	431,018.00	337,651.91	768,669.91
NORA	11,390	-	11,390	6,182.81	-	6,182.81
Ohio Guidestone	-	464,104	464,104	-	369,726.22	369,726.22
Pathways	-	100,000	100,000	-	79,745.25	79,745.25
Place to Recover Training and Resource Center	677,215	-	677,215	558,580.75	-	558,580.75
Primary Purpose	240,664	119,336	360,000	218,042.16	110,247.92	328,290.08
Psych & Psych	7,000	2,000	9,000	314.70	751.68	1,066.38
Riveon Mental Health & Recovery	2,121,532	4,435,598	6,557,130	1,327,041.18	3,765,073.53	5,092,114.71
Road to Hope House	348,256	41,744	390,000	348,256.00	41,744.00	390,000.00
Safe Harbor/Genesis House	-	195,000	195,000	-	195,000.00	195,000.00
Signature Health	-	27,100	27,100	-	6,644.00	6,644.00
Silver Maple Recovery	293,528	42,457	335,985	149,487.31	13,083.42	162,570.73
Stella Maris	45,000	18,000	63,000	37,167.17	-	37,167.17
Zepf Center	-	1,000	1,000	-	-	-
	5,712,589	8,336,847	14,049,436	4,130,274.06	6,537,617.73	10,667,891.79
Reserves	-	229,775	229,775			
Unallocated	612	-	612			
	5,713,201	8,566,622	14,279,823			

Pass-Through Grants:

	FY26 Budget	FY26 Expense
Crisis Intervention Program (1/1/25 - 12/31/25)	129,542	61,377.53
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-
BH Drug Reimbursement Program - Advance to Jail and CBCF	406,659	406,660.00
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	260,000.00
	1,049,252	728,037.53

Variance Analysis
May 2026

REVENUES:

Levy – ($173,406) & (4.2%) and ($587,030) & (6.7%)

- 2nd Half Calendar Year 2025 Tax Settlement came in higher than budgeted. 1st Half Calendar Year 2026 Tax Settlement Homestead and Rollback Reimbursements not yet received.

Local Grants – No Variance

State Allocations & Grants – No Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Federal Allocations & Grants – Immaterial Variance

- Please refer to Allocations & Grants Supporting Schedule for detail.

Pass-Through Grants – $20,000 and 2.8%

- A court payment went to the wrong court, this is the return of those funds from that court to send to the correct court. Please refer to Allocations & Grants Supporting Schedule for detail.

Integrated Services Partnership – Variance Deemed Immaterial

Capital Reimbursements – No Variance

Miscellaneous – $6,112 & 6.8%

- Refunds received not budgeted.

Variance Analysis
May 2026

EXPENSES:

Personnel-Salary & Benefits – $243,452 & 11.2%
- Variance due to vacant positions through August and 1.5 FTE remaining vacant.

Operating – $69,979 & 17.8%
- Operating expenses are currently under budget and are being monitored continuously by the Chief of Business Operations.

Printing & Advertising – $838 & 1.7%
- Printing & Advertising expenses are currently under budget and are being monitored continuously by the Communications & Community Relations Director.

Operations - Capital Outlay – No Variance

Crisis Receiving Center - Capital Outlay – $987,291 & 52.0%
- Variance due to majority of final construction costs paid in FY25 and contingency that was unused.

Auditor & Treasurer Fees-Levy – $126,798 & 59.4%
- Fees associated with tax settlements were slightly higher than estimated for the 2nd half settlement collection. 1st Half Calendar Year 2026 Tax Settlement fees not yet recorded by County Auditor.

Integrated Services Partnership $405,474 & 32.8%
- This variance results from the timing of billings from placement agencies and the number of children in care.

Pass-Through Grants – ($19,63) & (2.7%)
- A court payment went to the wrong court, this is the return of those funds from that court to send to the correct court. Please refer to Network Agency Contracts Supporting Schedule for detail.

Agency & Community – $573,988 & 19.4%
- Please refer to Agency & Community Supporting Schedule for detailed breakdown.

Crisis Recovery Center - Operations – $171,526 & 6.9%
- Budgeted amount for MHARS Board direct costs less than budgeted amount. Please refer to Crisis Recovery Center Supporting Schedule for detailed breakdown.

Network Agency Contracts – $1,294,404 & 10.9%
- Please refer to Network Agency Contracts Supporting Schedule for detailed breakdown.

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MAY 2026

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
OPERATING				
05-06-2026	06-MAY-26		Correction to Warrant 5189255 Dated 04-22-26	76.76
105693	14-MAY-26	28-APR-26	FRIENDS SERVICE CO INC DBA FRIENDSOFFICE:MHARS 3340 A100	283.63
105588	06-MAY-26	28-APR-26	GERGELY'S MAINTENANCE KING:MHARS 3340	130.98
105686	13-MAY-26	22-APR-26	GERGELY'S MAINTENANCE KING:MHARS 3340	36.95
5195930	27-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 (11)	31.81
5192214	13-MAY-26	24-APR-26	PETTY CASH:SUPPLIES FOR ALC-APR 2026	4.33
5192246	13-MAY-26	21-APR-26	PETTY CASH:SUPPLIES-APR 2026	66.71
5194582	21-MAY-26	14-MAY-26	PETTY CASH:SUPPLIES-MAY 2026	37.82
5192216	13-MAY-26	21-APR-26	PITNEY BOWES INC:POSTAGE-APR 2026	225.74
5194426	21-MAY-26	30-APR-26	PRIMESOURCE DISTRIBUTION LLC:SUPPLIES-APR 2026	146.00
5192222	13-MAY-26	21-APR-26	WHITE HOUSE ARTESIAN SPRINGS INC:WATER-APR 2026	58.00
5194432	21-MAY-26	12-MAY-26	WHITE HOUSE ARTESIAN SPRINGS INC:WATER-MAY2026	58.00
			SUPPLIES/MATERIALS	1,156.73
5194482	21-MAY-26	27-APR-26	CDW LLC DBA CDW GOVERNMENT LLC, CDW GOVERNMENT:SOFTWARE-APR 2026	1,102.98
5194486	21-MAY-26	30-APR-26	GREAT LAKES COMPUTER CORPORATION:LICENSES-APR 2026	216.00
5194501	21-MAY-26	23-APR-26	ZOOM VIDEO COMMUNICATIONS INC:ZOOM SUBSCRIPTION 4/23/2026-4/22/2027	1,899.45
5196314	28-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 A100 (8) & (10)	1,605.57
			COMPUTER SYSTEM SOFTWARE	4,824.00
5194092	20-MAY-26	03-APR-26	Abraham, Amy L:MHARS 3340	57.42
5194093	20-MAY-26	20-MAR-26	BARON, PEGGY A.:MHARS 3340	33.30
5194096	20-MAY-26	26-MAR-26	CIESLAK, LAUREN M:MHARS 3340	125.34
5194100	20-MAY-26	01-APR-26	HABONY, BARRY J:MHARS 3340	93.96
			GAS MILEAGE REIMBURSEMENT	310.02
5194424	21-MAY-26	11-MAY-26	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:POSTAGE MACHINE LEASE MAR-JUNE 2026	210.18
			EQUIPMENT LEASE	210.18
5194476	21-MAY-26	30-APR-26	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS STORAGE FEES MAY 2026	336.58
5192200	13-MAY-26	30-NOV-25	ACCESS INFORMATION MANAGEMENT CORPORATION DBA ACCESS:CONTR SVCS-DEC 2025	293.27
5194487	21-MAY-26	30-APR-26	GREAT LAKES COMPUTER CORPORATION:ONSITE SETP LAPTOPS-APR 2026	587.50
5192211	13-MAY-26	17-APR-26	MHOBAN SERVICES DBA MATTHEW HOBAN PEST CONTROL:CONTR SVCS-APR 2026	230.00
5194493	21-MAY-26	01-MAY-26	MHOBAN SERVICES DBA MATTHEW HOBAN PEST CONTROL:PEST CONTROL-MAY 2026	230.00
5192250	13-MAY-26	06-MAY-26	STERICYCLE INC:SHREDDING SVCS MAR-APR 2026	543.87
5192221	13-MAY-26	29-APR-26	TELETRONICS SERVICES INC DBA TTX:FIX PHONES-APR 2026	100.00
			CONTRACTUAL/PURCHASED SERVICES	2,321.22
5193957	20-MAY-26	08-MAY-26	CELLCO PARTNERSHIP DBA VERIZON WIRELESS:MHARS 3340 2026000642	495.69
5192950	18-MAY-26	01-MAY-26	CHARTER COMMUNICATIONS HOLDINGS LLC:MHARS 3340 2026000639	379.00
5190606	06-MAY-26	01-MAY-26	CITY OF LORAIN UTILITIES DEPARTMENT:MHARS 3340	422.91
5192957	18-MAY-26	08-MAY-26	ELYRIA PUBLIC UTILITIES:MHARS 3340	34.76
5193965	20-MAY-26	18-MAY-26	ELYRIA PUBLIC UTILITIES:MHARS 3340	221.31
5196204	28-MAY-26	14-MAY-26	LORAIN COUNTY SANITARY ENGINEER:MHARS 3340	92.82
5192960	18-MAY-26	14-MAY-26	OHIO EDISON COMPANY:MHARS 3340 2026000202	1,130.39
5192961	18-MAY-26	13-MAY-26	OHIO EDISON COMPANY:MHARS 3340 2026000202	78.91
5192962	18-MAY-26	13-MAY-26	OHIO EDISON COMPANY:MHARS 3340 2026000202	398.31
5192967	18-MAY-26	13-MAY-26	OHIO EDISON COMPANY:MHARS 3340 2026000202	640.05
			UTILITIES	3,894.15
5192204	13-MAY-26	06-MAY-26	FRIEDMAN, SCOTT J:HEARINGS-APR 2026	100.00
5194414	21-MAY-26	01-MAY-26	FRIEDMAN, SCOTT J:HEARINGS-APR 2026	100.00
5192206	13-MAY-26	10-FEB-26	HUNTER INTERNATIONAL, INC:CONVERSION FEE-K. GEORGE FEB 2026	6,435.00
5194419	21-MAY-26	01-MAY-26	LORAIN COUNTY PROSECUTOR:2ND QTR-FY26	1,862.50
5192213	13-MAY-26	13-APR-26	ORMAN HALL LLC DBA APPLIED HEALTH RESEARCH:CONTRACT PAYMENT-APR 2026	5,000.00
			PROFESSIONAL SERVICES	13,497.50
5194409	21-MAY-26	12-MAY-26	BRIAN KYLES CONSTRUCTION INC:ANNUAL TURF AND ORNAMENTAL AGREEMENT- MAY 2026	2,236.49
5194815	26-MAY-26	19-MAY-26	BRIAN KYLES CONSTRUCTION INC:BI WEEKLY MOWING 05/05/2026	51.91
5192232	13-MAY-26	17-APR-26	BRIAN KYLES CONSTRUCTION INC:MAINT-APR 2026	163.91
5194481	21-MAY-26	30-APR-26	BRIAN KYLES CONSTRUCTION INC:MOWING-04/28/2026	51.91
5194488	21-MAY-26	01-MAY-26	HAUSCH LLC DBA HAUSH:CLEANING SVCS MAY 2026	490.00
			MAINTENANCE	2,994.22
5192237	13-MAY-26	06-MAY-26	FIRELANDS ELECTRIC INC:LIGHTS AND POLE FIXTURES-APR 2026	1,835.90
5194500	21-MAY-26	29-APR-26	YOUNG INVESTMENTS INC:DOOR ARM REPLACE-APR 2026	256.25
			REPAIR	2,092.15

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MAY 2026

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5194573	21-MAY-26	22-APR-26	BEVAN, STEPHEN D AND SIMONSON, ELIZABETH A DBA GOLD STAR AWARDS:NAME TAG-APR 2026	9.25
			OTHER EXPENSE	9.25
105596	06-MAY-26	29-APR-26	WOBL RADIO INC.:MHARS 3340	500.00
5195931	27-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 (1) & (2) & (3) & (4) & (5)	2,072.34
5196312	28-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 A100 (6) & (9) & (14)	2,313.60
			TRAVEL	4,885.94
			TOTAL OPERATING	36,195.36
PRINTING & ADVERTISING				
5192215	13-MAY-26	21-APR-26	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC:POSTAGE REFILL-APR 2026	500.00
5192208	13-MAY-26	23-APR-26	LORAIN PORT AUTHORITY:ROCKIN ON THE RIVER BANNER SPONSORSHIP-FY26	1,000.00
5192238	13-MAY-26	17-APR-26	LEADERSHIP LORAIN COUNTY:INDUCTION CEREMONY SPONSORSHIP-APR 2026	500.00
5194418	21-MAY-26	08-MAY-26	LORAIN COUNTY CHAMBER OF COMMERCE:SPONSORSHIP OF ANNUAL MEETING-FY26	250.00
5194420	21-MAY-26	11-MAY-26	LORAIN COUNTY SAFE HARBOUR DBA GENESIS HOUSE:PAJAMA PARTY SPONSORSHIP-FY26	725.00
5194489	21-MAY-26	29-APR-26	HERITAGE, HOLLY DBA BURNING RIVER DIGITAL MEDIA LLC:MAKING WEBSITEAPR 2026	2,690.00
5194498	21-MAY-26	04-MAY-26	THE PHIL WAGNER FOUNDATION:TABLE SPONSORSHIP-MAY-JUNE 2026	500.00
5194567	21-MAY-26	06-MAY-26	21ST CENTURY MEDIA NEWSPAPER LLC DBA THE MORNING JOURNAL:ALACHOL AWARENESS-APR 2026	150.00
			TOTAL PRINTING & ADVERTISING	6,315.00
INTEGRATED SERVICES PARTNERSHIP				
5194814	26-MAY-26	01-MAY-26	BEAUTIFUL MINDS GROUP LLC:ISP-APR 2026	49,398.90
5192227	13-MAY-26	14-APR-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:ISP-MAR 2026	22,743.46
5194410	21-MAY-26	12-MAY-26	BURLINGTON COAT FACTORY:ASSESSMENT CNTR A BLAIR-MAY 2026	622.37
5194816	26-MAY-26	18-MAY-26	CANTERBURY MANAGEMENT GROUP LLC:ISP-MAY 2026	1,398.00
5194412	21-MAY-26	12-MAY-26	CASCADE MANAGEMENT SERVICES INC:ASSESSMENT CNTR M BLIAKE-APR-MAY 2026	350.00
5194411	21-MAY-26	30-APR-26	CASCADE MANAGEMENT SERVICES INC:ASSESSMENT CNTR-M. CHAPMAN-APR 2026	500.00
5194575	21-MAY-26	19-MAY-26	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE-APR 2026	770.00
5194817	26-MAY-26	08-MAY-26	ENA INC DBA NECCO:IP-APR 2026	22,200.00
5192236	13-MAY-26	17-APR-26	ENA INC DBA NECCO:ISP-DEC 2025	22,940.00
5192202	13-MAY-26	09-APR-26	ENA INC DBA NECCO:ISP-MAR 2026	22,940.00
5194422	21-MAY-26	22-APR-26	MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY:DIRECTORES SALARY	29,502.93
			TOTAL INTEGRATED SERVICES PARTNERSHIP	173,365.66
PASS-THROUGH GRANTS				
5192241	13-MAY-26	14-APR-26	LORAIN COUNTY SHERIFF:PASS THROUGH-FY26	34,740.00
5192244	13-MAY-26	14-APR-26	LORAIN/MEDINA COMMUNITY BASED CORRECTIONAL FACILITY:PASS THROUGH-FY26	77,833.00
			TOTAL PASS-THROUGH GRANTS	112,573.00
AGENCY & COMMUNITY				
5194813	26-MAY-26	06-MAY-26	21ST CENTURY MEDIA NEWSPAPER LLC DBA THE MORNING JOURNAL:OPIATE OUTREACH-APR 2026	1,000.00
5192225	13-MAY-26	16-APR-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:INTERPRETATION-APR 2026	1,324.62
5194408	21-MAY-26	04-MAY-26	BLACK GIRL RISING INC:BGR-JAN-APR 2026	6,658.23
5194480	21-MAY-26	04-MAY-26	BLACK GIRL RISING INC:BGR-NOV-DEC 2025	2,275.00
5194574	21-MAY-26	14-MAY-26	CASSIDY, MARY:CEU TRAINING-MAR 2026	300.00
05-06-2026	06-MAY-26		Correction to Warrant 5189255 Dated 04-22-26	(76.76)
5194484	21-MAY-26	05-MAY-26	EL CENTRO DE SERVICIOS SOCIALES INC:INTERPRETATION-MAR 2026	233.14
5192205	13-MAY-26	01-APR-26	HHC OHIO INC DBA WINDSOR LAURELWOOD CENTER FOR BEHAVIORAL MEDICINE:INDIGENT BED DAYS FEB-	27,200.00
5194578	21-MAY-26	24-APR-26	LET'S GET REAL INC DBA LET'S GET REAL INC:ATP-MAR 2026	7,742.50
5194417	21-MAY-26	11-MAY-26	LORAIN COUNTY BOARD OF EDUCATION DBA EDUCATIONAL SERVICE CENTER OF LORAIN COUNTY:PATIENT	10,408.52
5194820	26-MAY-26	11-MAY-26	LORAIN COUNTY BOARD OF EDUCATION DBA EDUCATIONAL SERVICE CENTER OF LORAIN	8,580.47
5192240	13-MAY-26	10-APR-26	LORAIN COUNTY BOARD OF EDUCATION DBA EDUCATIONAL SERVICE CENTER OF LORAIN	11,084.59
5194822	26-MAY-26	30-APR-26	LORAIN COUNTY PRINTING & PUBLISHING:OPIATE OUTREACH APR 2026	1,000.00
5194579	21-MAY-26	04-MAY-26	LORAIN COUNTY SHERIFF:SOS 4.2-APR 2026	13,061.25
5192207	13-MAY-26	01-APR-26	LORAIN MSTR CO, LLC KOLBE II LEASING CO, LLC DBA CLEARVISTA HEALTH & WELLNESS:INDIGENT BED	6,400.00
5195932	27-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 (13)	178.88
5195933	27-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 (7)	186.52
5196313	28-MAY-26	14-MAY-26	LORMET COMMUNITY FEDERAL CREDIT UNION:MHARS 3340 C350 (12)	245.30
5194421	21-MAY-26	04-MAY-26	MCCASLIN, PATRICA M:MHFA-APR 2026	375.00
5194494	21-MAY-26	27-MAR-26	PATHWAYS COUNSELING AND GROWTH CENTER:HEARING AND SPEECH MARCH-2026	1,800.00
5194495	21-MAY-26	01-MAY-26	PRIMARY PURPOSE CENTER INC:ATP-APR 2026	550.00
5192217	13-MAY-26	24-APR-26	PSYCH & PSYCH SERVICES LLC:ATP-MAR 2026	2,587.41

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LISTING OF EXPENSES MAY 2026

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5194497	21-MAY-26	10-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:ATP-MAR 2026	2,025.86
5194587	21-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:STP-APR 2026	620.40
5194499	21-MAY-26	01-MAY-26	THE RIVER IOP LLC:ATP-APR 2026	3,262.08
5194593	21-MAY-26	01-APR-26	THE ROAD TO HOPE INC:ATP-RENT MAR 2026	6,479.00
5192251	13-MAY-26	16-APR-26	THE RURAL-URBAN RECORD:OPITATE OUTREACH APR 2026	391.00
5194594	21-MAY-26	30-APR-26	TREASURER STATE OF OHIO:CENTRAL PHARMACY MAR-APR 2026	314.64
5195949	27-MAY-26	01-MAY-26	VH PRINTING DBA MARIOTTI PRINTING:MHARS 3340 A100	561.00
5195950	27-MAY-26	01-MAY-26	VH PRINTING DBA MARIOTTI PRINTING:MHARS 3340 A100	5.85
			TOTAL AGENCY & COMMUNITY	116,774.50
CRISIS RECOVERY CENTER - OPERATIONS				
5172479	09-DEC-25	24-NOV-25	RIVEON MENTAL HEALTH AND RECOVERY:MHARS 2025003478	303,156.61
5194829	26-MAY-26	15-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:STORM WATER INSPECTION-MAY 2026-CRC	618.75
5194586	21-MAY-26	05-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-MR 2026 CRC	55,115.63
5192955	18-MAY-26	12-MAY-26	COLUMBIA GAS OF OHIO INC:MHARS 3340 2026000375	1,292.75
5190627	06-MAY-26	25-APR-26	REPUBLIC SERVICES INC DBA BROWNING FERRIS INDUSTRIES OF OHIO INC:MHARS 3340	126.84
			TOTAL CRISIS RECOVERY CENTER - OPERATIONS	360,310.58
NETWORK AGENCY CONTRACTS				
5193350	19-MAY-26	21-APR-26	APPLEWOOD CENTERS INC:MHARS 3340 2026001505	1,039.88
5192223	13-MAY-26	21-APR-26	APPLEWOOD CENTERS INC:PATIENT CARE JAN-MAR 2026	3,187.35
5194568	21-MAY-26	13-MAY-26	APPLEWOOD CENTERS INC:PATIENT CARE JULY-DEC 2025	534.05
5194477	21-MAY-26	05-MAY-26	APPLEWOOD CENTERS INC:PATIENT CARE MAR-2026	10,197.94
5194569	21-MAY-26	14-MAY-26	APPLEWOOD CENTERS INC:PATIENT CARE-APR 2026	2,438.04
5194478	21-MAY-26	05-MAY-26	APPLEWOOD CENTERS INC:PATIENT CARE-JAN-MAR 2026	1,200.00
5194570	21-MAY-26	13-MAY-26	APPLEWOOD CENTERS INC:PATIENT CARE-SEPT-DEC 2025	1,500.00
5192224	13-MAY-26	21-APR-26	BEECH BROOK:PATIENT CARE-APR 2026	1,083.43
5194571	21-MAY-26	13-MAY-26	BEECH BROOK:PATIENT CARE-APR 2026	588
5192201	13-MAY-26	21-APR-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE FEB-APR 2026	16,500.00
5192226	13-MAY-26	21-APR-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE JAN-MAR 2026	1,556.64
5194479	21-MAY-26	05-MAY-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE-APR 2026	300
5194572	21-MAY-26	13-MAY-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE-APR 2026	3,818.32
5192228	13-MAY-26	07-APR-26	BELLEFAIRE JEWISH CHILDRENS BUREAU:PATIENT CARE-FEB-MAR 2026	300
5192231	13-MAY-26	08-APR-26	BIG BROTHERS/BIG SISTERS OF LORAIN COUNTY:PREVENTION SVCS 3RD QTR FY26	9,954.18
5192230	13-MAY-26	08-APR-26	BIG BROTHERS/BIG SISTERS OF LORAIN COUNTY:PREVENTION SVCS 3RD QTR FY26	19,950.00
5192229	13-MAY-26	08-APR-26	BIG BROTHERS/BIG SISTERS OF LORAIN COUNTY:PREVENTION SVCS-3RD QT FY26	32,355.07
5194576	21-MAY-26	13-MAY-26	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE JAN-MAR	4,153.34
5192233	13-MAY-26	21-APR-26	CATHOLIC CHARITIES CORP DBA CATHOLIC CHARITIES DIOCESE OF CLEVELAND:PATIENT CARE MAR-APR	5,678.34
5194413	21-MAY-26	11-MAY-26	EDEN INC:PATIENT CARE-APR 2026	11,293.56
5192234	13-MAY-26	22-APR-26	EDEN INC:PATIENT CARE-MAR 2026	559.28
5192235	13-MAY-26	01-APR-26	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE JULT-DEC 2025	15,622.88
5194483	21-MAY-26	05-MAY-26	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE-APR 2026	5,000.00
5194577	21-MAY-26	13-MAY-26	EL CENTRO DE SERVICIOS SOCIALES INC:PATIENT CARE-MAR 2026	4,136.60
5192203	13-MAY-26	23-APR-26	FAR WEST CENTER:PATIENT CARE-MARCH 2026	7,921.09
5194485	21-MAY-26	30-APR-26	GATHERING HOPE HOUSE:PATIENT CARE-4TH QTR APR-JUNE 2026	98,109.00
5193356	19-MAY-26	23-APR-26	LET'S GET REAL INC DBA LET'S GET REAL INC:MHARS 3340 2026001724	11,610.00
5194819	26-MAY-26	05-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CARE-MAR-APR 2026	11,760.00
5192239	13-MAY-26	10-APR-26	LET'S GET REAL INC DBA LET'S GET REAL INC:PATIENT CRE-FEB-MAR 2026	8,033.87
5194490	21-MAY-26	01-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:PEER NAV/OUTREACH APR 2026	2,184.00
5194491	21-MAY-26	01-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:QRT-APR 2026	3,419.87
5194416	21-MAY-26	27-APR-26	LET'S GET REAL INC DBA LET'S GET REAL INC:SOS 4.2 MAR 2026	17,275.00
5194818	26-MAY-26	18-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:WHO- APR-MAY 2026	2,999.50
5194415	21-MAY-26	07-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:WHO-APR 2026	2,600.00
5194492	21-MAY-26	01-MAY-26	LET'S GET REAL INC DBA LET'S GET REAL INC:WHO-MAR-APR 2026	2,970.50
5194821	26-MAY-26	30-APR-26	LORAIN COUNTY HEALTH AND DENTISTRY:SOS 4.2-APR 2026	6,173.99
5192242	13-MAY-26	10-APR-26	LORAIN UMADAOP:4TH QTR DISBURSEMENT-FY26	23,797.00
5192209	13-MAY-26	23-APR-26	LORAIN UMADAOP:PATIENT CARE FEB-MAR 2026	13,064.33
5194823	26-MAY-26	08-MAY-26	LORAIN UMADAOP:SOS 4.2 APR 2026	5,070.25
5192243	13-MAY-26	10-APR-26	LORAIN UMADAOP:SOS 4.2 MARCH 2026	7,565.24
5192210	13-MAY-26	21-APR-26	LUTHERAN METROPOLITAN MINISTRY:3RD QTR-PATIENT CARE-FY26	13,750.00
5192212	13-MAY-26	12-APR-26	NEIGHBORHOOD ALLIANCE:SUD FEB 2026	4,378.78
5194423	21-MAY-26	07-MAY-26	NEIGHBORHOOD ALLIANCE:SUD-APR 2026	4,378.68
5194580	21-MAY-26	11-MAY-26	NEW SUNRISE PROPERTIES:PATIENT CARE APR-2026	26,166.88
5194824	26-MAY-26	04-MAY-26	NEW SUNRISE PROPERTIES:PATIENT CARE-MAY 2026	44,722.00
5192245	13-MAY-26	21-APR-26	OHIOGUIDESTONE:PATIENT CARE JAN-APR 2026	17,305.66
5194581	21-MAY-26	13-MAY-26	OHIOGUIDESTONE:PATIENT CARE JAN-APR 2026	15,208.48
5194825	26-MAY-26	30-APR-26	P2R TRAINING AND RESOURCE CENTER INC:SOS 4.2-APR 2026	55,305.40
5194826	26-MAY-26	12-MAY-26	PATHWAYS COUNSELING AND GROWTH CENTER:PATIENT CARE JAN-APR 2026	24,618.07

MENTAL HEALTH, ADDICTION AND RECOVERY SERVICES BOARD OF LORAIN COUNTY

LISTING OF EXPENSES MAY 2026

Warrant#	Chk Date	Inv Date	Journal Description/Payee Name	Amount
5194827	26-MAY-26	11-MAY-26	PRIMARY PURPOSE CENTER INC:PATIENT CARE-APR 2026	32,856.96
5194425	21-MAY-26	01-APR-26	PRIMARY PURPOSE CENTER INC:PATIENT CARE-MAR 2026	35,185.20
5194427	21-MAY-26	30-APR-26	PSYCH & PSYCH SERVICES LLC:GAMBLING-APR 2026	52.45
5194583	21-MAY-26	07-MAY-26	PSYCH & PSYCH SERVICES LLC:MH ASSESSMENT O. HOPKINS APR 2026	125.28
5194496	21-MAY-26	01-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:AMP-APR 2026	900.43
5192218	13-MAY-26	27-MAR-26	RIVEON MENTAL HEALTH AND RECOVERY:BRIDGEPOINT-MARCH 2026	1,662.68
5194591	21-MAY-26	01-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:CBCF-APR 2026	1,403.80
5192220	13-MAY-26	29-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:COMMUNITY WELLNESS CENTER APR 2026	998.61
5194585	21-MAY-26	06-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:CTP-APR 2026	2,160.58
5194830	26-MAY-26	06-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:CTP-APR 2026	697.2
5194428	21-MAY-26	08-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:GAMBLING-APR 2026	400
5196315	28-MAY-26	29-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:MHARS 3340 C106	1,662.68
5194584	21-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE APR 2026 HOUSING	2,689.32
5194588	21-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE- APR 2026 PREVENTION	752.25
5194592	21-MAY-26	12-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE APR-MAY 2026	40,485.53
5192219	13-MAY-26	21-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE FEB-APR 2026	7,110.12
5192249	13-MAY-26	21-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-APR 2026	398,629.66
5194828	26-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-APR 2026	109,666.03
5194828	26-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-APR 2026	22,642.93
5194589	21-MAY-26	02-MAR-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE JAN-FEB 2026	108,898.57
5194590	21-MAY-26	13-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-APR 2026 CRISIS	650.73
5192248	13-MAY-26	21-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:PATIENT CARE-CRISIS JAN-APR 2026	2,782.41
5192247	13-MAY-26	02-APR-26	RIVEON MENTAL HEALTH AND RECOVERY:PRISION RE-ENTRY MAR 2026	4,314.51
5194429	21-MAY-26	07-MAY-26	RIVEON MENTAL HEALTH AND RECOVERY:SOS 4.2-APR2026	1,200.00
5194430	21-MAY-26	01-APR-26	THE ROAD TO HOPE INC:RENT SAPT REIMBURSMENTS-MARCH 2026	91,820.79
5194431	21-MAY-26	01-MAY-26	THE ROAD TO HOPE INC:RENT-APR 2026	19,985.21
			TOTAL NETWORK AGENCY CONTRACTS	1,473,068.42
			TOTAL MHARS BOARD EXPENSES - MAY 2026	2,278,602.52

LORMET ACCOUNT ENDING 6873

Statement Date	Account		Amount	Description	Warrant #	Expense Listing Reference
5/14/2026	3340.A100.600.A26.05.7200.0000	$	12.00	Parking for COHHIO Housing Conference	5195931	(1)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	215.94	Registration for Mental Health & Addiction Conference	5195931	(2)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	527.88	COHHIO Housing Conference Registration	5195931	(3)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	820.00	Registration for Mental Health & Addiction Conference	5195931	(4)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	540.44	OACBHA Executive Council Meeting Hotel	5195931	(5)

LORMET ACCOUNT ENDING 6899

Statement Date	Account		Amount	Description	Warrant #	Expense Listing Reference
5/14/2026	3340.A100.600.A26.05.7200.0000	$	1,230.00	Registration for Mental Health & Addiction Conference	5196312	(6)
5/14/2026	3340.A105.600.C26.05.6000.0000	$	186.52	CIT Catering Supplies	5195933	(7)
5/14/2026	3340.A100.600.A26.05.6000.6009	$	69.57	Domain Renewal	5196314	(8)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	498.60	Hotel for Mental Health & Addiction Conference	5196312	(9)
5/14/2026	3340.A100.600.A26.05.6000.6009	$	1,536.00	Docusign	5196314	(10)
5/14/2026	3340.A100.600.A26.05.6000.0000	$	31.81	Office Supplies	5195930	(11)
5/14/2026	3340.C350.600.C26.05.6000.0000	$	245.30	Black Girl Rising Supplies	5196313	(12)
5/14/2026	3340.A105.600.C26.05.6000.0000	$	178.88	Black Girl Rising Catering Supplies	5195932	(13)
5/14/2026	3340.A100.600.A26.05.7200.0000	$	585.00	Registration for COHHIO Housing Conference	5196312	(14)
		$	3,145.16			

LORMET COMMUNITY FEDERAL CREDIT UNION

May 19 2026 12:14P

Summary of Account Activity

Account Ending In	6873
Previous Balance	$0.00
Payments	$0.00
Other Credits	$43.92
Purchases & Debits	$2,116.26
Purchases	$2,116.26
Balance Transfers	$0.00
Cash Advances	$0.00
Fees Charged	$0.00
Interest Charged	$0.00
New Balance	$2,072.34
Statement Open/Close Date	04/15/2026 - 05/14/2026
Days in Billing Cycle	30
Credit Limit	$5,000.00
Available Credit	$2,866.00
Cash Limit	$5,000.00
Available Cash	$2,866.00

Payment Information

New Balance	$2,072.34
Payment Due Date	06/11/2026
Minimum Payment Due	$63.00

Late Payment Warning: If we do not receive your minimum payment by the date listed above, you may have to pay a late fee up to $0.00.

Minimum Payment Warning: If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance. For example:

If you make no additional charges using this account and each month you pay...	You will pay off the balance shown on this statement in about...	And you will end up paying an estimated total of...
Only the Minimum Payment	8 years	$2,072.00
$58.00	3 years	$2,072.00 (Savings = $0.00)

If you would like information about credit counseling services, call 1-866-691-4716

Questions? View your account information online at https://www.lormet.com/ or call our Customer Service Center toll free at 1-866-691-4716 or 1-531-262-5338.

Send Billing Inquiries and Correspondence to: P.O. Box 2087, Omaha, NE 68103-2087

Mail Payments to: P.O. Box 2711, Omaha, NE 68103-2711

Account Summary

Type of Balance	Ending Balance	Annual Percentage Rate (APR)	Balance Subject To Interest Rate (ADB)	Interest Charge	Promo End Date
Purchases	$2,072.34	0.00%	$0.00	$0.00	
Cash Advance	$0.00	0.00%	$0.00	$0.00	
Balance Transfer	$0.00	0.00%	$0.00	$0.00	

TEAR OFF THIS PAYMENT STUB AND MAIL WITH YOUR CHECK OR MONEY ORDER TO THE ADDRESS BELOW.

LorMet Community Federal Credit Union
2051 Cooper Foster Park Road
Amherst, OH 44001-1208

VISA

Account Ending In	6873
Payment Due Date	06/11/2026
New Balance	$2,072.34
Minimum Payment Due	$63.00

Make Check Payable To: $

00029725 MSP 58

MICHAEL DOUD
1173 N RIDGE RD E STE 101
LORAIN OH 44055-3032

LorMet Community Federal Credit Union
P.O. Box 2711
Omaha, NE 68103-2711

409403001005686500000006300000002072341

LORMET COMMUNITY FEDERAL CREDIT UNION

May 19 2026
12:14P

Important Information

THANK YOU FOR CHOOSING LORMET COMMUNITY FCU FOR YOUR CREDIT CARD NEEDS.

Payments and Credits

Post Date	Tran Date		Reference Number	$ Amount
Credits				
MICHAEL DOUD		**XXXX XXXX XXXX 6873**		**$43.92-**
04/23	04/23	Hyatt Regency Columbus 61446312 Credit	7494300G2Q5SNXGEX	$29.28-
04/23	04/23	Hyatt Regency Columbus 61446312 Credit	7494300G2Q5SNXGF5	$14.64-

Purchases and Debits

Post Date	Tran Date		Reference Number	
MICHAEL DOUD		**XXXX XXXX XXXX 6873**	**Total Activity**	**$2,116.26**
04/17	04/17	Laz Parking M19255wc Columbus Oh	2405522FWLY3ZRR8L	$12.00
04/20	04/20	Hyatt Regency Columbus 6144631234 Oh	2494300FZQ451B2DZ	$215.94
04/21	04/21	Hyatt Regency Columbus 6144631234 Oh	2494300G0Q4NZF6BP	$527.88
04/22	04/22	Sq *Oacbha Foundation Gosq.Com Oh	2469216G0BVA25E78	$820.00
05/05	05/05	Hyatt Regency Columbus 6144631234 Oh	2494300GEQQFD951G	$540.44

2026 Total Year-To-Date

Total Fees charged in 2026	$0.00
Total Interest charged in 2026	$0.00

LORMET COMMUNITY FEDERAL CREDIT UNION

May 19 2026
12:14P

Summary of Account Activity

Account Ending In	6899
Previous Balance	$287.06
Payments	$287.06
Other Credits	$0.00
Purchases & Debits	$4,561.68
Purchases	$4,561.68
Balance Transfers	$0.00
Cash Advances	$0.00
Fees Charged	$0.00
Interest Charged	$0.00
New Balance	$4,561.68
Statement Open/Close Date	**04/15/2026 - 05/14/2026**
Days in Billing Cycle	30
Credit Limit	$5,000.00
Available Credit	$16.00
Cash Limit	$5,000.00
Available Cash	$16.00

Questions? View your account information online at https://www.lormet.com/ or call our Customer Service Center toll free at 1-866-691-4716 or 1-531-262-5338.

Send Billing Inquiries and Correspondence to:
P.O. Box 2087, Omaha, NE 68103-2087

Mail Payments to: P.O. Box 2711, Omaha, NE 68103-2711

Payment Information

New Balance	$4,561.68
Payment Due Date	06/11/2026
Minimum Payment Due	$137.00

Late Payment Warning:
If we do not receive your minimum payment by the date listed above, you may have to pay a late fee up to $0.00.

Minimum Payment Warning:
If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance. For example:

If you make no additional charges using this account and each month you pay...	You will pay off the balance shown on this statement in about...	And you will end up paying an estimated total of...
Only the Minimum Payment	10 years	$4,562.00
$127.00	3 years	$4,562.00 (Savings = $0.00)

If you would like information about credit counseling services, call 1-866-691-4716

Account Summary

Type of Balance	Ending Balance	Annual Percentage Rate (APR)	Balance Subject To Interest Rate (ADB)	Interest Charge	Promo End Date
Purchases	$4,561.68	0.00%	$0.00	$0.00	
Cash Advance	$0.00	0.00%	$0.00	$0.00	
Balance Transfer	$0.00	0.00%	$0.00	$0.00	

TEAR OFF THIS PAYMENT STUB AND MAIL WITH YOUR CHECK OR MONEY ORDER TO THE ADDRESS BELOW.

LorMet Community Federal Credit Union
2051 Cooper Foster Park Road
Amherst, OH 44001-1208

VISA

Account Ending In	6899
Payment Due Date	06/11/2026
New Balance	$4,561.68
Minimum Payment Due	$137.00

Make Check Payable To: $

00029724 MSP 58

BARRY HABONY
1173 N RIDGE RD E STE 101
LORAIN OH 44055-3032

LorMet Community Federal Credit Union
P.O. Box 2711
Omaha, NE 68103-2711

409403001005688100000013700000004561688

LORMET COMMUNITY FEDERAL CREDIT UNION

May 19 2026
12:14P

Important Information

THANK YOU FOR CHOOSING LORMET COMMUNITY FCU FOR YOUR CREDIT CARD NEEDS.

Payments and Credits

Post Date	Tran Date		Reference Number	$ Amount
Payments				
BARRY HABONY		**XXXX XXXX XXXX 6899**		**$287.06-**
04/23	04/23	Payment Branch Thank You Amherst Oh	7409403G100XSR23M	$287.06-

Purchases and Debits

Post Date	Tran Date		Reference Number	
BARRY HABONY		**XXXX XXXX XXXX 6899**	**Total Activity**	**$4,561.68**
04/15	04/14	Sq *Oacbha Foundation Gosq.Com Oh	2469216FRBXS8PAD4	$1,230.00
04/20	04/20	Gfs Store #0994 Sheffield Vlg Oh	2444500FZ5SQDR8X7	$186.52
04/21	04/21	Dnh*Godaddy#4069971103 480-5058855 Az	2490641FZ7E981MTX	$69.57
04/21	04/21	Hyatt Regency Columbus 6144631234 Oh	2494300G0Q4NZF5WJ	$498.60
04/28	04/28	Docusign Inc. 800-3799973 De	2479338G602NF4JX2	$1,536.00
04/29	04/29	Amazon Mktpl*Bv59h1je2 Amzn.Com/Bill Wa	2469216G7BPX2RM00	$31.81
04/30	04/30	Amazon Mktpl*Bj0ia30m1 Amzn.Com/Bill Wa	2469216G8BTA5Q15P	$245.30
05/12	05/12	Gfs Store #0994 Sheffield Vlg Oh	2444500GM5SD8KZ3X	$178.88
05/13	05/13	Cit International 773-8517365 Ut	2455930GMS66LM5DV	$585.00

2026 Total Year-To-Date

Total Fees charged in 2026	$0.00
Total Interest charged in 2026	$0.00

Integrated Services Partnership
FY26 Projections and
Budget for FY27

	FY26 FINAL BUDGET	FY26 ACTUAL 4/30/26	PROJECTED 5/1/26 - 6/30/26	FY26 ACTUAL/ PROJECTED	VARIANCE	FY27 PROPOSED BUDGET
Cash Balance as of July 1	$ 262,142.36	$ 262,142.36		$262,142.36		$211,022.33
Revenues						
Lorain County Children Services Board	$400,000	$146,862.00	$253,138.00	$400,000.00	$0.00	$400,000
Lorain County Board of Developmental Disabilities	175,000	175,000.00	0.00	175,000.00	0.00	0
MHARS Board of Lorain County	400,000	400,000.00	0.00	400,000.00	0.00	400,000
Lorain County Juvenile Court	110,000	0.00	0.00	0.00	(110,000.00)	0
Miscellaneous Revenue	0	934.91	20.00	954.91	954.91	0
Total Revenues	$1,085,000	$722,796.91	$253,158.00	$975,954.91	($109,045.09)	$800,000
Funds Available	$1,347,142	$984,939.27	$253,158.00	$1,238,097.27	($109,045.09)	$1,011,022
Expenditures						
Mentoring Services	$75,000	$3,767.52	$1,883.76	$5,651.28	($69,348.72)	$75,000
Placement Costs	788,255	373,968.10	263,063.33	637,031.43	(151,223.93)	600,000
JOP Assessments	32,000	21,270.10	10,635.05	31,905.15	(94.85)	32,000
JOP Bed	243,887	178,279.38	22,743.46	201,022.84	(42,864.16)	0
Bellefaire Autism Assesments	21,000	0.00	0.00	0.00	(21,000.00)	21,000
Family Stability	45,000	11,431.50	5,715.75	17,147.25	(27,852.75)	45,000
Family Stability Assessment Center	10,000	5,345.78	2,672.89	8,018.67	(1,981.33)	10,000
Ancillary Placement Costs	7,000	521.15	260.57	781.72	(6,218.28)	7,000
ISP Salary/Personnel Expense	125,000	61,966.81	63,549.79	125,516.60	516.60	130,000
Total Expenditures	$1,347,142	$656,550.34	$370,524.60	$1,027,074.94	($320,067)	$920,000
Estimated Unobligated Balance June 30	$0.00			$211,022.33	$211,022.33	$91,022.33

Budget Forecast Narrative for FY27 Budget

This Budget Forecast is being presented for the FY27 Budget process to ensure the MHARS Board's future fiscal stability and sustainability.

Data is presented on the MHARS Board's fiscal year beginning July 1 and ending June 30.

Revenues and Expenses: Based on analysis of current and past history. Funding that was unknown at the time of the projection was not forecast. As funding amounts become known the forecast is updated accordingly. A breakdown of Expenses is presented and broken down by funding source(s). If a line item is not included it is paid for 100% from levy funds.

Reserves are split out for various future needs.

> Advances/Cash Flow – Most of our funding is on a reimbursement or quarterly allocation basis. Levy proceeds are received semi-annually. In order to process invoices in a timely manner, cash is advanced to grant funds to allow the payment of invoices as they are received. Without this process, invoices could take between 4-8 weeks or longer before payment is rendered to the agencies.
>
> Future Capital Improvements – Most operating equipment needs are met through the regular Operating budget line item. However, there is a need to reserve funds for both the main administration building and the MICA building for future capital repairs and replacements that would include but not be limited to such items as HVAC units, hot water systems, roof repairs, carpet replacement, etc.
>
> Service Overages Current Year – As budgets are brought in line with past history and actual usage, usage may fluctuate in any given year due to the current environment (i.e. COVID-19) that was not previously anticipated. As such, we are reserving funds for Treatment and Prevention Services that may exceed budgeted amounts to assure continued services if and when this may occur.
>
> Service Sustainability and Stabilization – To stabilize ongoing programs we have reserved an amount to cover any grant funding decreases in order to assure meeting the ongoing needs of the community. This will provide flexibility to be able to address priorities and needs without having to drastically decrease or eliminate funding for specific programs.
>
> Broadway Commons Capital Allocation – The Board by Resolution #23-08-07 b has agreed to a $250,000 allocation for the Broadway Commons project.
>
> Sick/Vacation Leave Payout at Retirement or Separation of Employment – Currently the outstanding amount eligible to be paid out at the time of presentation.

Mental Health, Addiction and Recovery Services Board
5 Year Budget Forecast

FISCAL YEAR	Actual FY21	Actual FY22	Actual FY23 Levy Year	Actual FY24	Actual FY25	Budget FY26	Projected FY26	Proposed FY27	Projected FY28 Levy Year	Projected FY29	Projected FY30	Projected FY31	Projected FY32
Beginning Cash Balance	17,346,004	16,183,283	17,194,222	17,366,616	19,411,547	15,718,267	15,718,267	12,607,060	9,501,153	5,677,999	2,290,620	(1,157,506)	(4,558,673)
Levy	14,806,003	14,103,459	15,063,698	16,129,806	18,258,093	15,088,748	15,088,748	12,433,175	9,406,428	5,677,999	2,290,620	(1,157,506)	(4,558,673)
Unrestricted	125,122	127,805	46,107	-	-	-	-	-	-	-	-	-	-
Allocations & Grants	2,414,879	1,952,019	2,084,417	1,236,810	1,153,454	629,519	629,519	173,885	94,725	-	-	-	-
Revenues													
Levy	11,954,304	12,178,628	12,284,307	12,450,958	12,659,220	12,839,013	12,771,943	12,708,102	12,835,183	12,963,535	13,093,171	13,224,103	13,356,344
Levy 0.6 mill 5-year renewal expires 12/31/27	3,802,615	3,877,276	3,908,092	3,961,579	4,027,634	4,090,258	4,075,801	4,048,782	4,089,270	4,130,163	4,171,465	4,213,180	4,255,312
Levy 1.2 mill 10-year renewal expires 12/31/24	8,151,689	8,301,352	8,376,215	8,489,379	8,631,586	8,748,755	8,696,142	8,659,320	8,745,913	8,833,372	8,921,706	9,010,923	9,101,032
Local Grants	8,750	15,446	69,521	75,649	71,569	26,530	26,530	15,000	5,000	5,000	5,000	5,000	5,000
State Allocations & Grants	2,373,671	2,783,633	2,595,682	2,923,568	3,026,037	2,987,012	2,987,012	2,942,505	2,942,505	2,942,505	2,942,505	2,942,505	2,942,505
Federal Allocations & Grants	3,781,903	5,342,474	4,985,005	5,455,718	4,527,978	4,089,576	3,927,576	3,771,151	2,050,915	1,679,211	1,679,211	1,679,211	1,679,211
Pass-Through Grants	881,337	775,502	871,123	988,497	950,385	1,049,252	708,041	919,712	646,659	646,659	646,659	646,659	646,659
Captial Reimbursements	152,658	46,900	-	3,698,897	8,918,938	640,871	640,871	-	-	-	-	-	-
Miscellaneous	195,769	121,823	131,989	139,601	296,160	122,622	131,550	129,545	134,079	138,772	143,629	148,656	153,859
Total Revenues	19,348,392	21,264,406	20,937,627	25,732,888	30,450,287	21,754,876	21,193,523	20,486,015	18,614,341	18,375,682	18,510,175	18,646,134	18,783,578
Expenses													
Personnel - Salary & Benefits	1,689,672	1,879,619	1,950,621	2,050,551	2,135,070	2,375,000	2,159,411	2,290,000	2,405,000	2,490,000	2,578,000	2,656,000	2,749,000
Operating	366,817	485,734	472,260	395,562	385,659	460,000	360,706	443,000	448,000	453,000	458,000	463,000	468,000
Printing & Advertising	61,383	59,839	46,335	47,198	36,197	60,000	59,000	53,000	60,000	60,000	60,000	60,000	60,000
Printing & Advertising - Levy Expense	-	63,393	166,404	-	121,778	-	-	-	200,000	-	-	-	-
Board Development & Recognition	651	2,548	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	-	4,400	93,819	-	-	80,000	-	-	-	-	-	-	-
Capital Outlay - Crisis Recovery Center	-	79,875	616,687	3,555,595	12,180,454	1,900,000	921,504	-	-	-	-	-	-
Auditor & Treasurer Fees - Levy	192,343	200,455	212,404	191,524	196,684	213,500	201,042	213,500	219,000	222,000	225,000	225,000	228,000
Auditor & Treasurer Fees - Levy Expense	-	-	9,013	-	27,397	-	-	-	35,000	-	-	-	-
Pass-Through Grants	881,337	775,502	871,123	988,497	950,385	1,049,252	708,041	919,712	646,659	646,659	646,659	646,659	646,659
Crisis Recovery Center - Operations	-	-	-	-	-	3,191,461	3,168,740	2,869,564	2,869,564	2,869,564	2,869,564	2,869,564	2,869,564
Agency & Community	2,289,806	1,635,300	1,769,819	1,822,370	3,407,883	4,241,186	2,974,774	2,529,144	2,265,740	2,498,740	2,506,740	2,514,740	2,522,740
Network Agency Contracts	15,029,104	15,066,802	14,556,751	14,636,660	14,702,060	14,279,824	13,751,512	14,274,002	13,288,532	12,523,098	12,614,338	12,612,338	12,610,338
Total Expenses	20,511,113	20,253,467	20,765,236	23,687,957	34,143,567	27,850,223	24,304,730	23,591,922	22,437,495	21,763,061	21,958,301	22,047,301	22,154,301
NET	(1,162,721)	1,010,939	172,391	2,044,931	(3,693,280)	(6,095,347)	(3,111,207)	(3,105,907)	(3,823,154)	(3,387,379)	(3,448,126)	(3,401,167)	(3,370,723)
Ending Cash Balance	16,183,283	17,194,222	17,366,616	19,411,547	15,718,267	9,622,920	12,607,060	9,501,153	5,677,999	2,290,620	(1,157,506)	(4,558,673)	(7,929,396)
Levy	14,103,459	15,063,698	16,129,806	18,258,093	15,088,748	9,622,920	12,433,175	9,406,428	5,677,999	2,290,620	(1,157,506)	(4,558,673)	(7,929,396)
Unrestricted	127,805	46,107	-	-	-	-	-	-	-	-	-	-	-
Allocations & Grants	1,952,019	2,084,417	1,236,810	1,153,454	629,519	-	173,885	94,725	-	-	-	-	-
Reserve for Advances/Cash Flow (1/3 of Allocations & Grants Current Year + 1/6 payroll Current Year)						(2,762,613)		(2,627,185)	(2,073,323)	(1,963,872)	(1,978,832)	(1,992,092)	(2,007,902)
Reserve for Future Capital Improvements ($250,000 for roof replacement and $100,000 thereafter)						(350,000)		(350,000)	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Reserve for Service Overages Current Year (5% of Levy Funded Treatment and Prevention Services)						(152,416)		(149,142)	(149,142)	(149,142)	(149,142)	(149,142)	(149,142)
Reserve for Service Sustainability and Stabilization						(100,000)		(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Reserve for Broadway Commons Capital Allocation						-		(250,000)	(250,000)	-	-	-	-
Reserve for Sick and Vacation Payout at Retirement or Separation of Employment						(301,748)		(368,920)	(368,920)	(368,920)	(368,920)	(368,920)	(368,920)
Unobligated Cash Balance						5,956,143		5,561,181	2,386,614	(641,314)	(4,104,400)	(7,518,827)	(10,905,360)

FISCAL YEAR	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Actual 2025	Budgeted 2026	Projected 2026	Proposed 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Revenues													
State Allocations & Grants	2,373,671	2,783,633	2,595,682	2,923,568	3,026,037	2,987,012	2,987,012	2,942,505	2,942,505	2,942,505	2,942,505	2,942,505	2,942,505
Addiction Treatment Program (ATP)	325,000	250,000	150,000	330,000	300,000	345,000	345,000	330,000	330,000	330,000	330,000	330,000	330,000
Crimnal Justice Block Grant	11,434	166,829	32,734	100,050	63,050	48,351	48,351	47,959	47,959	47,959	47,959	47,959	47,959
Crisis Services Block Grant	6,620	146,025	181,725	196,025	196,025	219,169	219,169	390,054	390,054	390,054	390,054	390,054	390,054
Lorain Crisis Stabilization - Crisis Services (Operating)	250,000	-	-	-	-	-	-	-	-	-	-	-	-
MH Block Grant	926,140	1,209,741	1,119,933	1,215,774	1,022,052	1,313,626	1,313,626	1,313,626	1,313,626	1,313,626	1,313,626	1,313,626	1,313,626
Northeast Ohio (NEO) Collaborative	25,000	95,000	95,000	70,000	70,000	200,000	200,000	-	-	-	-	-	-
OMHAS One Time Funding Allocations for Specific Projects	5,630	3,500	-	-	-	-	-	-	-	-	-	-	-
Prevention & Wellness Block Grant	47,485	136,985	152,485	152,485	152,485	102,485	102,485	102,485	102,485	102,485	102,485	102,485	102,485
Problem Casino/Gambling Addiction - Prevention/Treatment	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947	98,947
BH Drug Reimbursement Program	65,753	57,561	145,813	103,818	368,575	-	-	-	-	-	-	-	-
Recovery Supports Block Grant	435,084	435,084	435,084	472,508	570,942	461,534	461,534	461,534	461,534	461,534	461,534	461,534	461,534
SUD Block Grant	176,578	183,961	183,961	183,961	183,961	197,900	197,900	197,900	197,900	197,900	197,900	197,900	197,900
Federal Allocations & Grants	3,781,903	5,342,474	4,985,005	5,455,718	4,527,978	4,089,576	3,927,576	3,771,151	2,050,915	1,679,211	1,679,211	1,679,211	1,679,211
OMHAS One Time Grants for COVID	51,563	143,910	69,546	-	-	-	-	-	-	-	-	-	-
OMHAS One Time Federal Grants for Specific Projects	381,850	429,731	50,000	300,000	363,943	61,250	61,250	-	-	-	-	-	-
Prevention - Project AWARE	-	-				50,000	50,000	50,000	-	-	-	-	-
First Responders Comprehensive Addiction and Recovery Act (FR-CARA) Grant	446,518	236,582	-	-	-	-	-	-	-	-	-	-	-
Housing and Urban Development (HUD) Grant - Shelter + Care	433,387	457,195	465,439	465,439	512,527	588,463	588,463	627,115	235,385	235,385	235,385	235,385	235,385
Mental Health Federal Block Grant	172,144	172,144	174,344	172,144	172,144	127,798	127,798	127,798	127,798	127,798	127,798	127,798	127,798
Mental Health Court Grant	-	18,750	5,475	7,500	7,500	-	-	-	-	-	-	-	-
Mobile Response and Stabilization Services Grant	-	224,368	253,093	50,000	-	-	-	-	-	-	-	-	-
Projects for Assistance in Transition from Homelessness (PATH) Grant	70,761	87,306	107,300	92,125	91,743	113,758	113,758	113,758	92,363	92,363	92,363	92,363	92,363
State Opioid Response (SOR/SOS) Grant - Local Project Treatment and Recovery	1,037,341	2,123,367	2,538,195	2,893,924	1,917,849	1,924,642	1,762,642	1,628,815	371,704	-	-	-	-
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	-	260,366	133,237	288,006	276,573	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Substance Abuse Prevention and Treatment (SUPTRS) Block Grant - Prevention	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762	295,762
Substance Abuse Prevention and Treatment (SUPTRS) Block Grant - Treatment	743,682	743,682	743,682	743,682	743,682	532,567	532,567	532,567	532,567	532,567	532,567	532,567	532,567
Title XX Grant	148,895	149,311	148,932	147,136	146,255	145,336	145,336	145,336	145,336	145,336	145,336	145,336	145,336

FISCAL YEAR	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Actual 2025	Budgeted 2026	Projected 2026	Proposed 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
Expenses													
Personnel - Salary & Benefits	1,689,672	1,879,619	1,950,621	2,050,551	2,135,070	2,375,000	2,159,411	2,290,000	2,405,000	2,490,000	2,578,000	2,656,000	2,749,000
State Allocations & Grants	11,434	16,829	12,734	10,050	33,072	-	-	-	-	-	-	-	-
Federal Allocations & Grants	145,975	118,594	77,423	51,921	135,370	67,911	38,335	38,335	-	-	-	-	-
Miscellaneous Revenue	119,410	81,650	69,638	122,540	139,273	122,622	126,546	129,545	134,079	138,772	143,629	148,656	153,859
Levy Funded	1,412,853	1,662,546	1,790,826	1,866,040	1,827,355	2,184,467	1,994,530	2,122,120	2,270,921	2,351,228	2,434,371	2,507,344	2,595,141
Operating	366,817	485,734	472,260	395,562	385,659	460,000	360,706	443,000	448,000	453,000	458,000	463,000	468,000
Local Grants	-	-	2,250	-	-	-	-	-	-	-	-	-	-
State Allocations & Grants	-	-	22,048	-	-	-	-	-	-	-	-	-	-
Federal Allocations & Grants	64,402	110,328	35,203	38,136	44,329	-	-	-	-	-	-	-	-
Miscellaneous Revenue	20,315	94,186	108,459	17,061	1,839	-	5,004	-	-	-	-	-	-
Levy Funded	282,100	281,220	304,300	340,365	339,491	460,000	355,702	443,000	448,000	453,000	458,000	463,000	468,000
Capital Outlay - Crisis Receiving Center	-	79,875	616,687	3,555,595	12,180,454	1,900,000	921,504	-	-	-	-	-	-
State Allocations & Grants	-	79,875	72,783	-	1,710,000	190,000	190,000	-	-	-	-	-	-
Federal Allocations & Grants	-	-	23,500	2,348,897	7,208,937	450,871	450,871	-	-	-	-	-	-
Capital Donations	-	-	520,404	852,995	-	-	-	-	-	-	-	-	-
Levy Funded	-	-	-	353,703	3,261,517	1,259,129	280,633	-	-	-	-	-	-
Agency and Community	2,289,806	1,635,300	1,769,819	1,822,370	3,407,883	4,241,186	2,974,774	2,529,144	2,265,740	2,498,740	2,506,740	2,514,740	2,522,740
Local Grants	19,225	61,093	60,555	79,940	22,728	83,015	83,014	15,000	5,000	5,000	5,000	5,000	5,000
State Allocations & Grants	712,477	568,100	801,543	754,060	1,059,634	1,125,306	964,464	894,767	926,725	834,000	836,000	838,000	840,000
Federal Allocations & Grants	522,831	444,562	486,976	439,850	480,542	743,205	549,919	427,094	106,000	106,000	106,000	106,000	106,000
Miscellaneous Revenue	53,360	27,686	-	-	82,985	-	-	-	-	-	-	-	-
Levy Funded	981,913	533,859	420,745	548,520	1,761,994	2,289,660	1,377,377	1,192,283	1,228,015	1,553,740	1,559,740	1,565,740	1,571,740
Network Agency Contracts	15,029,104	15,066,802	14,556,751	14,636,660	14,702,060	14,279,824	13,751,512	14,274,002	13,288,532	12,523,098	12,614,338	12,612,338	12,610,338
Local Grants	-	-	1,000	-	72,063	-	-	-	-	-	-	-	-
State Allocations & Grants	2,186,190	2,338,429	2,197,092	1,983,828	2,335,089	2,310,862	2,311,914	2,112,804	2,110,505	2,108,505	2,106,505	2,104,505	2,102,505
Federal Allocations & Grants	3,117,309	4,318,246	4,681,306	5,180,507	4,038,754	3,402,339	3,449,107	3,319,816	1,944,915	1,573,211	1,573,211	1,573,211	1,573,211
Levy Funded	9,725,605	8,410,127	7,677,353	7,472,325	8,256,154	8,566,623	7,990,491	8,841,382	9,233,112	8,841,382	8,934,622	8,934,622	8,934,622

Proposed Fiscal Year 2027 Budget

Narrative on supporting documents:

Revenues – Revenues based on Lorain County Auditor calculated tax rate yields for 2026 second half settlement and estimated 1st half 2027 settlement, preliminary budget allocations from OhioDBH and estimates based on prior year history. Local Grants are budgeted at $15,000 for normal annual funding. State and Federal Allocations & Grants, as well as, Pass-Through Grants are based on preliminary budget allocations from OhioDBH and estimates based on prior(s) year history. Miscellaneous Revenues for reimbursement for ISP Director salary and benefits.

Expenses:

Payroll – Calculated on current payroll figures, recommended 2.5% COLA/Merit pool availability 1/1/27, 10.0% increase in health insurance, annual payout of sick and vacation accruals and estimated Workers' Compensation cost. Payroll represents an overall 4.58% decrease from prior year and a 10.10% of the total operating budget. Current compensation structure attached.

Operating – Broken out by specific line item, represents 1.95% of the total operating budget. No significant changes from prior year, represents a 3.7% overall decrease.

Printing & Advertising – 11.6% decrease from prior year.

Capital Outlay – No budgeted items at this time, reserve amount built into forecast if needed.

Auditor and Treasurer Fees – Levy – Based on past history.

Integrated Services Partnership (ISP) – Budget presented as approved and adopted by ISP governing body. The MHARS Board of Lorain County is the ISP's Fiscal Agent.

Pass-Through Grants – Based on current amounts awarded and estimated from OhioDBH.

Agency & Community – Based on past history and budget allocations from OhioDBH, represents 11.16% of the total operating budget.

Crisis Recovery Center – Based on estimated submitted budget and review of Board operating expenses.

Network Agency Contracts – Contract allocations per Community Planning & Oversight Committee. Allocation/Grant amounts per current year budgeted allocations, represents 62.96% of the total operating budget.

Mental Health, Addiction and Recovery Services Board of Lorain County
Proposed Fiscal Year 2027 Budget

	Budget FY26	Actual/ Projected FY26	Proposed Budget FY27	$ Change	% Change
Estimated Beginning Cash Balance - Board Levy	15,088,748	15,088,748	12,433,176		
Estimated Beginning Cash Balance - Unrestricted	-	-	-		
Estimated Beginning Cash Balance - Allocations & Grants	629,520	629,520	173,885		
Estimated Beginning Cash Balance - ISP	262,142	262,142	211,002		
Estimated Beginning Cash Balance - TOTAL	15,980,410	15,980,410	12,818,063		
REVENUES					
Levy - 0.6 mill	4,090,258	4,075,801	4,048,782	(41,476)	-1.01%
Levy - 1.2 mill	8,748,755	8,696,142	8,659,320	(89,435)	-1.02%
Local Grants	26,530	26,530	15,000	(11,530)	-43.46%
State Allocations & Grants	2,987,012	2,987,012	2,942,505	(44,507)	-1.49%
Federal Allocations & Grants	4,089,576	3,927,576	3,771,151	(318,425)	-7.79%
Pass-Through Grants	1,049,252	708,041	919,712	(129,540)	-12.35%
Integrated Services Partnership	1,085,000	975,935	800,000	(285,000)	-100.00%
Capital Reimbursements	640,871	640,871	-	(640,871)	-100.00%
Miscellaneous	122,622	131,550	129,545	6,923	5.65%
Total Revenues	22,839,876	22,169,458	21,286,015	(1,553,861)	-7.01%
EXPENSES					
Personnel - Salary and Benefits	2,375,000	2,159,411	2,290,000	(85,000)	-3.58%
Operating	460,000	360,706	443,000	(17,000)	-3.70%
Printing & Advertising	60,000	59,000	53,000	(7,000)	-11.67%
Printing & Advertising - Levy Expense	-	-	-	-	0.00%
Capital Outlay	80,000	-	-	(80,000)	-100.00%
Crisis Recovery Center - Capital	1,900,000	921,504	-	(1,900,000)	-100.00%
Auditor & Treasurer Fees - Levy	213,500	201,042	213,500	-	0.00%
Integrated Services Partnership	1,347,142	1,027,075	920,000	(427,142)	-31.71%
Pass-Through Grants	1,049,252	708,041	919,712	(129,540)	-12.35%
Agency & Community	4,241,188	2,974,774	2,529,144	(1,712,044)	-40.37%
Crisis Recovery Center - Operations	3,191,461	3,168,740	2,869,564	(321,897)	100.00%
Network Agency Contracts	14,279,823	13,751,512	14,274,002	(5,821)	-0.04%
Total Expenses	29,197,366	25,331,805	24,511,922	(4,685,444)	-18.50%
Net Income	(6,357,490)	(3,162,347)	(3,225,907)	3,131,583	
Estimated Ending Cash Balance - Board Levy	9,622,920	12,433,176	9,406,429		
Estimated Ending Cash Balance - Unrestricted	-	-	-		
Estimated Ending Cash Balance - Allocations & Grants	-	173,885	94,725		
Estimated Ending Cash Balance - ISP	-	211,002	91,002		
Estimated Ending Cash Balance - TOTAL	9,622,920	12,818,063	9,592,156		

Allocations & Grants Supporting Schedule

	FY26 BUDGET	FY26 Received as of 5/31/26	FY27 BUDGET
Local Grants:			
Hold for Unallocated	-	-	15,000
988 Ohio Awareness Mini-Grant	5,000	5,000.00	-
Overdose Awareness Day	9,530	9,530.00	-
CIT - NAMI - MEOMED	-	-	-
Sucide Prevention Coalition	12,000	12,000.00	-
OACBHA Week of Appreciation	-	-	-
	26,530	26,530.00	15,000
State Allocations & Grants:			
Continuum of Care Services - MH State Block Grant	1,313,626	1,313,626.00	1,313,626
Continuum of Care Services - Recovery Supports State Block Grant	461,534	461,534	461,534
Continuum of Care Services - SUD State Block Grant	197,900	197,900	197,900
Criminal Justice Services - Addiction Treatment Program (ATP)	345,000	345,000	330,000
Criminal Justice Services - Criminal Justice State Block Grant	48,351	48,351.00	47,959
NEO Collaborative - Crisis Services	200,000	200,000	-
Prevention & Wellness - Prevention State Block Grant	102,485	102,485.00	102,485
Problem Gambling and Casino Addiction - SUD Gambling Addiction Prevention Allocation	98,947	98,947.00	98,947
Crisis Services and Stabilization - Crisis Services State Block Grant	219,169	219,169	390,054
	2,987,012	2,987,012.00	2,942,505
Federal Allocations & Grants:			
Bipartisan Safer Communities Act (BSCA) Grant	61,250	28,250.00	-
Housing and Urban Development (HUD) Grant - Shelter + Care	588,463	372,553.22	627,115
Mental Health Block Grant - MH Community Investments Board Allocation	127,798	127,798.00	127,798
Prevention - Project AWARE	50,000	50,000.00	50,000
Projects for Assistance in Transition from Homelessness (PATH) Grant	113,758	29,432.65	113,758
Social Services Block Grant - Title XX MH Community Investments Board Allocation	145,336	145,356.00	145,336
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Jun FFY26) SOS 4.2	1,118,861	302,784.22	347,954
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Jun FFY27) SOS 4.3	-	-	1,118,861
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Oct-Jun FFY26) SOS 4.0 Year 2	270,000	-	162,000
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY25) SOS 3.0 NCE	156,626	156,626.38	-
State Opioid & Stimulant Response (SOSR) Grant - Local Project Treatment and Recovery (Jul-Sep FFY25) SOS 4.0	359,155	359,154.52	-
Substance Use Prevention Treatment and Recovery Services Block Grant - Primary Prevention Board Allocation	295,762	295,762.00	295,762
Substance Use Prevention Treatment and Recovery Services Block Grant - SUD Community Investments Board Allocation	532,567	532,567.00	532,567
Substance Abuse Block Grant (SABG) - Adolescent Treatment Services	250,000	43,260.48	250,000
	4,069,576	2,443,544.47	3,771,151
Pass-Through Grants:			
Crisis Intervention Program (1/1/24 - 12/31/25)	129,540	61,913.78	-
Crisis Intervention Program (9/1/25 - 9/30/26)	273,051	-	273,051
BH Drug Reimbursement Program - Advance to Jail and CBCF	406,661	406,661.00	406,661
Subsidized Docket Support - Specialized Docket Payroll Subsidy Project	240,000	240,000.00	240,000
	1,049,252	708,574.78	919,712

Mental Health, Addiction and Recovery Services Board of Lorain County
Budget FY27

				Budget FY26	Actual Jul-May FY26	Projected Jun FY26	Actual/ Projected FY26	Proposed Budget FY27
REVENUES								
Levy				**12,839,013**	**12,078,578.11**	**693,364.68**	**12,771,942.79**	**12,708,102**
A100	4000	4000	Taxes - Real Estate Taxes 0.6	3,629,865	3,641,378.92	-	3,641,378.92	3,605,237
A100	4000	4000	Taxes - Real Estate Taxes 1.2	7,767,135	7,756,072.95	-	7,756,072.95	7,710,549
A100	4000	4005	Taxes - Manufactured Home Taxes 0.6	7,624	1,788.45	4,855.75	6,644.20	6,836
A100	4000	4005	Taxes - Manufactured Home Taxes 1.2	16,234	3,867.37	10,498.66	14,366.03	14,608
A100	4000	4014	Taxes - Homestead, Rollback, 2 1/2% State Reimbursement 0.6	452,769	213,522.56	214,255.45	427,778.01	436,709
A100	4000	4014	Taxes - Homestead, Rollback, 2 1/2% State Reimbursement 1.2	965,386	461,947.86	463,754.82	925,702.68	934,163
Miscellaneous				**763,493**	**66,549.98**	**705,871.00**	**772,420.98**	**129,545**
A100	4600	0000	Miscellaneous Revenue - ISP Director Billing	122,622	61,545.49	65,000.00	126,545.49	129,545
A100	4600	0000	Miscellaneous Revenue	-	5,004.49	-	5,004.49	-
A100	4600	4608	Refunds/Reimbursements - Capital Reimbursements	640,871	-	640,871.00	640,871.00	-

Mental Health, Addiction and Recovery Services Board of Lorain County
Budget FY27

	Budget FY26	Actual Jul-May FY26	Projected Jun FY26	Actual/ Projected FY26	Proposed Budget FY27
EXPENSES					
Personnel - Salary and Benefits	**2,375,000**	**1,922,448**	**236,963**	**2,159,411**	**2,290,000**
Operating	**460,000**	**323,092**	**37,614**	**360,706**	**443,000**
Printing & Advertising	**60,000**	**49,207**	**9,793**	**59,000**	**53,000**
Printing & Advertising - Levy Expense	**-**	**-**		**-**	**-**
Capital Outlay - Operations	**80,000**	**-**		**-**	**-**
Capital Outlay - Crisis Recovery Center	**1,900,000**	**912,709**	**8,795**	**921,504**	**-**
Auditor and Treasurer Fees - Levy	**213,500**	**86,702**	**114,340**	**201,042**	**213,500**
Integrated Services Partnership	**1,347,142**	**829,916**	**197,159**	**1,027,075**	**920,000**
Pass-Through Grants	**1,049,252**	**728,037**	**(19,996)**	**708,041**	**919,712**
Agency and Community	**4,241,188**	**2,380,721**	**594,053**	**2,974,774**	**2,529,144**
Crisis Recovery Center - Operations	**3,191,461**	**2,327,385**	**841,355**	**3,168,740**	**2,869,564**
Network Agency Contracts	**14,279,823**	**10,612,776**	**3,138,736**	**13,751,512**	**14,274,002**
TOTAL EXPENSES	**29,197,366**	**20,172,993**	**5,158,812**	**25,331,805**	**24,511,922**

Payroll	Salary	Health Insurance	PERS	Medicare	Life Insurance	Workers' Comp	Total
FY26 Budget	1,666,391	460,000	232,000	24,000	2,109	15,500	2,400,000
Proposed Budget FY27	1,600,000	427,000	223,000	23,000	2,000	15,000	2,290,000
							-4.58%

MHARS Board of Lorain County
Compensation Structure
as of 06.01.26

Job Title	Reports to	Grade	Minimum	Midpoint	Maximum
Front Desk - Morning (Part-Time)	Executive Assistant	1	$ 28,512	$ 37,137	$ 47,135
Front Desk - Afternoon (Part-Time)	Executive Assistant	1	$ 28,512	$ 37,137	$ 47,135
		2	$ 34,992	$ 45,578	$ 57,848
Administrative Services Coordinator (Part-Time)	Chief of Business Operations	3	$ 43,200	$ 56,268	$ 71,416
Administrative Assistant (Part-Time)	Chief of Behavioral Health Services	3	$ 43,200	$ 56,268	$ 71,416
Claims Coordinator	Fiscal Officer	3	$ 43,200	$ 56,268	$ 71,416
Executive Assistant	Executive Director	3	$ 43,200	$ 56,268	$ 71,416
Purchasing Coordinator	Fiscal Officer	3	$ 43,200	$ 56,268	$ 71,416
Opioid Response Outreach Coordinator	Dissemination & Implementation Director	3	$ 43,200	$ 56,268	$ 71,416
Data Analyst	Chief of Business Operations	4	$ 50,112	$ 65,271	$ 82,843
Fiscal Officer	Chief of Business Operations	4	$ 50,112	$ 65,271	$ 82,843
Grants Coordinator	Chief of Business Operations	4	$ 50,112	$ 65,271	$ 82,843
Community Relations Officer	Public Relations and Communications Director	4	$ 50,112	$ 65,271	$ 82,843
Program Officer	Adult Behavioral Health Services Director	4	$ 50,112	$ 65,271	$ 82,843
Program Officer	Children Behavioral Health Services Director	4	$ 50,112	$ 65,271	$ 82,843
Adult Behavioral Health Services Director	Chief of Behavioral Health Services	5	$ 60,480	$ 78,776	$ 99,983
Children Behavioral Health Services Director	Chief of Behavioral Health Services	5	$ 60,480	$ 78,776	$ 99,983
Dissemination & Implementation Director	Chief of Behavioral Health Services	5	$ 60,480	$ 78,776	$ 99,983
Public Relations and Communications Director	Executive Director	5	$ 60,480	$ 78,776	$ 99,983
Chief of Behavioral Health Services	Executive Director	6	$ 76,032	$ 99,032	$ 125,693
Chief of Business Operations	Executive Director	6	$ 76,032	$ 99,032	$ 125,693

Executive Director	Board of Directors	salary determined by Board of Directors

Intersystem Program Director	Executive Director	salary determined by ISP Directors

Operating		FY21	FY22	FY23	FY24	Actual FY25	Original Budget FY26	Revised Budget FY26	4/30/2026 Actual FY26	May-June Projected FY26	Actual/ Projected FY26	Proposed FY27
6000.0000	Supplies/Materials	12,355.50	12,802.10	13,478.47	10,580.27	8,151.25	10,000	10,000	6,345.46	2,115.15	8,460.61	9,000
6000.6009	Supplies/Materials - Computer System Software	18,961.97	17,618.55	45,718.32	50,366.77	24,671.27	30,000	30,000	14,880.14	4,960.05	19,840.19	35,000
6000.6010	Supplies/Materials - Gas Mileage Reimbursement	1,074.95	2,365.40	3,185.19	2,694.50	4,246.40	3,000	6,000	4,810.04	1,603.35	6,413.39	7,000
6050.0000	Equipment	9,429.88	11,027.20	59,230.40	5,273.60	436.99	5,000	8,000	11,131.96	-	11,131.96	5,000
6050.6050	Equipment - Equipment Lease	10,723.53	10,210.28	11,647.08	11,616.72	12,514.72	12,000	12,000	7,145.55	2,381.85	9,527.40	12,000
6200.0000	Contractual/Purchased Services	36,626.06	43,265.51	73,273.22	40,955.51	48,187.71	65,000	65,000	45,772.71	15,257.57	61,030.28	65,000
6200.6202	Contractual/Purchased Services - Utilities	42,483.75	47,350.17	52,495.02	52,081.81	55,612.02	65,000	65,000	43,224.52	14,408.17	57,632.69	60,000
6200.6218	Contractual/Purchased Services - Professional Services	62,901.96	97,185.00	90,667.50	52,415.00	79,260.32	50,000	95,000	43,632.76	14,544.25	58,177.01	55,000
6380.0000	Repair & Maintenance	44,304.52	49,861.96	52,662.53	51,940.42	54,730.37	57,000	57,000	50,274.47	9,739.62	60,014.09	62,000
6380.6381	Repair & Maintenance - Building Repair & Maintenance	28,689.35	114,394.06	70,863.23	42,484.41	13,631.14	30,000	30,000	14,430.06	4,810.02	19,240.08	30,000
7070.0000	Other Expense	66,305.17	3,750.29	19,962.96	41,382.92	4,139.13	50,000	24,000	6,744.57	2,248.19	8,992.76	50,000
7070.7070	Other Expense - Dues	20,800.00	21,394.00	22,801.93	23,292.15	25,434.62	25,000	25,000	22,970.99	-	22,970.99	25,000
7070.7076	Other Expense - Insurance Expense	9,825.55	10,161.60	15,784.93	11,305.00	19,389.17	15,000	15,000	10,313.00	-	10,313.00	18,000
7200.0000	Travel	133.21	524.95	7,192.86	13,173.80	11,299.22	10,000	10,000	2,421.55	807.18	3,228.73	5,000
7200.7200	Travel - Staff Training	2,200.00	21,935.00	16,808.52	5,000.79	4,494.00	8,000	8,000	2,800.00	933.33	3,733.33	5,000
		366,815	463,846	555,772	414,564	366,198	435,000	460,000	286,897.78	73,808.74	360,706.52	443,000

Printing & Advertising

		FY21	FY22	LEVY YEAR FY23	FY24	Actual LEVY YEAR FY25	Budget FY26	Projected Actual FY26	Proposed FY27
6000.6002	Supplies/Materials - Postage	5,936.15	1,035.81	2,091.29	703.25	1,515.33	1,000	500.00	1,000
6000.6002	Supplies/Materials - Postage - Levy	-	-	27,758.56	-	-	-	-	-
6200.0000	Contractual/Purchased Services - Professional Services - Levy	-	63,000.00	74,500.00	19,000.00	55,000.00	-	-	-
7220.0000	Printing and Advertising - Levy	-	392.50	64,145.17	-	66,777.92	-	-	-
7220.0000	Printing and Advertising - Marketing	51,417.62	55,349.39	32,889.48	26,361.20	27,932.42	57,000	45,301.52	50,000
		57,353.77	119,777.70	201,384.50	46,064.45	151,225.67	58,000	45,801.52	51,000
7220.0000	Printing and Advertising - Administrative	4,028.82	3,453.78	11,354.35	1,134.18	6,749.27	2,000	3,600.00	2,000
		61,383	123,231	212,739	47,199	157,974.94	60,000	49,402	53,000

Capital Outlay

		FY21	FY22	FY23	FY24	Actual FY25	Budget FY26	Projected Actual FY26	Proposed FY27
6100.0000	Capital Improvements	-	84,274.85	710,507			1,980,000	920,000.00	-
	2014 - Amy Levin Center remodel $166,019 and MICA building windows $16,656.84								
	2015 - Phone system replacement								
	2016 - MICA building roof replacement								
	2017 - Rooftop HVAC units replacement (3)								
	2018 - MICA parking lot resurfacing								
	2022 - Remodel of Administration Building		4,400.00						
	2022 - Crisis Receiving Center		79,874.85						
	2023 - Remodel of Administration Building			93,818.33					
	2023 - Crisis Receiving Center			616,688.27					
	2024 - HVAC Amy Levin Center								
	2024 - Upgrade Security/Alarm System								
	2024 - Crisis Receiving Center				3,555,596.12				
	2025 - HVAC Amy Levin Center								
	2025 - Upgrade HVAC Administration Building								
	2025 - Upgrade Security/Alarm System								
	2025 - Crisis Receiving Center					12,180,454.71			
	2026 - HVAC Amy Levin Center						25,000	-	
	2026 - Upgrade HVAC Administration Building						40,000	-	
	2026 - Upgrade Security/Alarm System						15,000	-	
	2026 - Crisis Receiving Center						1,900,000	920,000	
Reserves:									
	Administration Building roof replacement		290,000						
	HVAC unit Amy Levin Center		30,000						
	HVAC unit Administration Building		30,000						
			350,000.00						

Auditor and Treasurer Fees - Levy

		FY21	FY22	FY23	FY24	Actual FY25	Budget FY26	Actual to date FY26	Proposed FY27
7070.7094	Other Expense - Real Estate Settlement Deductions	189,371.80	197,352.27	209,574.91	188,367.55	193,360.41	210,000	85,663.89	210,000
7070.7095	Other Expense - Personal Property Reimburse Deductions	136.04	-	-	17.04	-	-	-	-
7070.7096	Other Expense - Manufactured Home Deductions	2,835.15	3,102.87	2,829.36	3,138.44	3,324.06	3,500	1,038.44	3,500
7070	Other Expense - Levy Ballot Expense	-	-	9,012.78	-	27,397.06	-	-	-
		192,342.99	200,455.14	221,417.05	191,523.03	224,081.53	213,500	86,702.33	213,500

Integrated Services Partnership
FY26 Projections and
Budget for FY27

	FY26 FINAL BUDGET	FY26 ACTUAL 4/30/26	PROJECTED 5/1/26 - 6/30/26	FY26 ACTUAL/ PROJECTED	VARIANCE	FY27 PROPOSED BUDGET
Cash Balance as of July 1	$ 262,142.36	$ 262,142.36		$262,142.36		$211,022.33
Revenues						
Lorain County Children Services Board	$400,000	$146,862.00	$253,138.00	$400,000.00	$0.00	$400,000
Lorain County Board of Developmental Disabilities	175,000	175,000.00	0.00	175,000.00	0.00	0
MHARS Board of Lorain County	400,000	400,000.00	0.00	400,000.00	0.00	400,000
Lorain County Juvenile Court	110,000	0.00	0.00	0.00	(110,000.00)	0
Miscellaneous Revenue	0	934.91	20.00	954.91	954.91	0
Total Revenues	$1,085,000	$722,796.91	$253,158.00	$975,954.91	($109,045.09)	$800,000
Funds Available	$1,347,142	$984,939.27	$253,158.00	$1,238,097.27	($109,045.09)	$1,011,022
Expenditures						
Mentoring Services	$75,000	$3,767.52	$1,883.76	$5,651.28	($69,348.72)	$75,000
Placement Costs	788,255	373,968.10	263,063.33	637,031.43	(151,223.93)	600,000
JOP Assessments	32,000	21,270.10	10,635.05	31,905.15	(94.85)	32,000
JOP Bed	243,887	178,279.38	22,743.46	201,022.84	(42,864.16)	0
Bellefaire Autism Assesments	21,000	0.00	0.00	0.00	(21,000.00)	21,000
Family Stability	45,000	11,431.50	5,715.75	17,147.25	(27,852.75)	45,000
Family Stability Assessment Center	10,000	5,345.78	2,672.89	8,018.67	(1,981.33)	10,000
Ancillary Placement Costs	7,000	521.15	260.57	781.72	(6,218.28)	7,000
ISP Salary/Personnel Expense	125,000	61,966.81	63,549.79	125,516.60	516.60	130,000
Total Expenditures	$1,347,142	$656,550.34	$370,524.60	$1,027,074.94	($320,067)	$920,000
Estimated Unobligated Balance June 30	$0.00			$211,022.33	$211,022.33	$91,022.33

Agency & Community Supporting Schedule

	Allocation/Grant FY27 Budget	Levy FY27 Budget	TOTAL FY27 Budget
Supplies/Materials	-	1,000	1,000
Contingency/Other	-	3,000	3,000
Contractual/Purchased Services (Trainings, Consultations, etc.)	-	37,500	37,500
Youth Wraparound, Bilingual Staff Incentive, Internship and Interpreting	-	19,500	19,500
Transport Services - LifeCare	-	7,000	7,000
Respite (Blessing House)	-	5,000	5,000
Youth Led Suicide "You Belong" Initiative	-	42,000	42,000
Suicide Prevention Coordinator	-	136,543	136,543
Adult/Youth Indigent Bed Days	335,000	350,000	685,000
Lakeview Plaza Security	-	35,000	35,000
Rural Response Network Program	-	58,240	58,240
The Galilean Theological Center	-	20,000	20,000
FCFC Funding Allocation	-	40,000	40,000
ISP Funding Allocation	-	400,000	400,000
Opiate Outreach	-	20,000	20,000
First Responders Support	-	10,000	10,000
OACBHA Week of Appreciation	-	2,000	2,000
Overdose Awareness Day	-	5,500	5,500
Miscellaneous Local Grants	15,000	-	15,000
NAMI CIT Training Grant	-	-	-
Ohio Suicide Prevention Grant	-	-	-
Suicide Prevention Coalition	-	-	-
Addiction Treatment Program (ATP)	330,000	-	330,000
Prevention & Wellness - Communities That Care Program	10,000	-	10,000
Prevention & Wellness - Behavioral Health Wellness Coordinator	65,066	-	65,066
Prevention & Wellness - Project AWARE - Behavioral Health Wellness Coordinator	64,094	-	64,094
Recovery Supports - Central Pharmacy	10,000	-	10,000
Recovery Supports - Sheriff Re-Entry Jail Coordinator	79,701	-	79,701
MH - Access to Wellness	65,000	-	65,000
SUPTRS Primary Prevention - Quick Repsonse Teams (QRT)	6,000	-	6,000
Adolecent System of Care - Lorain County Urban League	75,000	-	75,000
Adolecent System of Care - Black Girls Rising	25,000	-	25,000
SOS 4.0 Supplement (Jul-Sep FFY26) - Recovery Housing	162,000	-	162,000
SOS 4.3 (Jul-Sep FFY27) - Sheriff Jail MAT	95,000	-	95,000
SOS 4.2 (Jul-Sep FFY26) - Sheriff Jail MAT	-	-	-
	1,336,861	1,192,283	2,529,144

Crisis Recovery Center		Original Budget FY26	Revised Budget FY26	3/31/2026 Actual FY26	April-June Projected FY26	Actual/ Projected FY26	Proposed FY27
6200.0000	Contractual/Purchased Services - Other/Contingency	30,275	30,275	697.66	-	698	10,000
6200.6202	Contractual/Purchased Services - Utilities	114,400	114,400	69,871.16	25,000.00	94,871	100,000
6200.6218	Contractual/Purchased Services - Professional Services	-	-	-	-	-	-
6380.0000	Repair & Maintenance - Building Maintenance	-	-	-	-	-	5,000
7220.0000	Printing and Advertising - Marketing	77,325	77,325	-	51,550.00	51,550	75,000
7070.7076	Other Expense - Insurance Expense	28,000	28,000	25,026.00	-	25,026	28,000
	Total MHARS Board Paid Expense	250,000	250,000	95,594.82	76,550	172,145	218,000
	MHARS Board POS MH and SUD Treatment*	677,289	677,289	197,928.83	98,964.42	296,893	926,393
	Non-MHARS Board Revenue	2,618,318	1,618,318	703,987.10	351,993.55	1,055,981	1,968,582
	Salaries	2,625,106	2,625,106	1,574,422.56	787,211.28	2,361,634	2,502,774
	Benefits	735,030	735,030	361,967.56	180,983.78	542,951	687,154
	Non-Salary	815,753	815,753	579,457.75	289,728.88	869,187	1,111,225
	Administration	383,889	383,889	181,984.32	96,819.51	278,804	318,993
	Total Revenues Less Expenses = Gap Funding*	1,264,171	2,264,171	1,795,916.26	903,785.48	2,699,702	1,725,171
	*Riveon CRC Contract - Board POS & GAP Funding	1,941,461	2,941,461	1,993,845.09	1,002,749.89	2,996,595	2,651,564
TOTAL Crisis Recovery Center Funding		2,191,461	3,191,461	2,089,439.91	1,079,299.89	3,168,740	2,869,564

Network Agency Contracts Supporting Schedule

	Allocation/Grant FY27 Budget	Levy FY27 Budget	TOTAL FY27 BUDGET
Applewood	-	278,020	278,020
Beech Brook	-	40,000	40,000
Bellefaire JCB	-	161,200	161,200
Big Brothers Big Sisters	-	249,037	249,037
Catholic Charities	-	145,000	145,000
Colors+	-	40,000	40,000
EDEN	-	443,024	443,024
El Centro	-	285,000	285,000
Far West	-	248,538	248,538
Gathering Hope House	-	542,438	542,438
Let's Get Real	-	376,324	376,324
Lorain County Health & Dentistry	-	-	-
Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	-	158,988	158,988
Lutheran Metropolitan Ministry - Guardianship Services	-	55,000	55,000
MedMark Treatment Centers	-	-	-
NAMI	-	150,000	150,000
Neighborhood Alliance	-	202,959	202,959
New Sunrise	-	1,186,873	1,186,873
NORA	-	-	-
Ohio Guidestone	-	447,300	447,300
Pathways	-	90,000	90,000
Place to Recover Training and Resource Center	-	-	-
Primary Purpose	-	286,750	286,750
Psych & Psych	-	9,500	9,500
Riveon	-	6,086,735	6,086,735
Road to Hope House	-	350,000	350,000
Safe Harbor/Genesis House	-	195,000	195,000
Signature Health	-	33,100	33,100
Silver Maple Recovery	-	170,000	170,000
Stella Maris	-	58,000	58,000
	-	12,288,786	12,288,786
Reserve for Treatment and Prevention Overages	-	149,142	149,142
Reserve for Stabilization & Sustainability	-	100,000	100,000
Reserve for SOS FFY26 Carryover	347,954	-	347,954
Reserve for SOS FFY27	1,023,861	-	1,023,861
Unallocated State	2,112,804	-	2,112,804
Unallocated Federal	1,948,001	(3,696,546)	(1,748,545)
	5,432,620	8,841,382	14,274,002

Contracts to be Authorized by the MHARS Board of Directors

May 23, 2026

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
ATP Pooled Funding for Elyria Municipal, Lorain Municipal and Lorain County Recovery Courts	Addiction Treatment Program additional allocation fro OhioDBH 3340.B100.600.C26.05.6200.0000	NTE increase budgeted amount $15,000 from $330,000 to $345,000 for 7/1/25 - 6/30/26
*Far West Center	FY26 Contract See APS 06.26.01	NTE increase contract amount $39,000 from $310,000 to $390,000 for 07/01/25 - 06/30/26
*Northern Ohio Recovery Association (NORA)	See APS 06.26.02	NTE increase contract amount $7,707.49 from $10,000 to $2,292.51 for 09/30/25 - 09/29/26
*Lorain County Sheriff's Office	See APS 06.26.02	NTE increase contract amount $7,707.49 from $95,000 to $102,707.49 for 09/30/25 - 09/29/26
*Educational Service Center	See APS 06.26.03	NTE $136,542.62 for 07/01/26 - 06/30/27
*Educational Service Center	See APS 06.26.04	NTE $129,159.85 for 07/01/26 - 06/30/27
*Lorain County Sheriff's Office	See APS 06.26.05	NTE $79,700.49 for 07/01/26 - 06/30/27
*Black Girl Rising Inc	See APS 06.26.06	NTE $25,000 for 07/01/26 - 06/30/27
*Lorain County Urban League	See APS 06.26.07	NTE $75,000 for 07/01/26 - 06/30/27
*Rural Response Network	See APS 06.26.08	NTE $58,240 for 07/01/26 - 06/30/27
*Raise Up	See APS 06.26.09	NTE $35,000 for 07/01/26 - 06/30/27
*Access to Wellness	See APS 06.26.10	NTE $65,000 for 07/01/26 - 06/30/27
*Beech Brook	FY27 Contract	NTE $40,000 for 07/01/26 - 06/30/27
*Catholic Charities	FY27 Contract	NTE $145,000 for 07/01/26 - 06/30/27
*El Centro	FY27 Contract	NTE $285,000 for 07/01/26 - 06/30/27
*Pathways	FY27 Contract	NTE $90,000 for 07/01/26 - 06/30/27
*Signature Health	FY27 Contract	NTE $33,100 for 07/01/26 - 06/30/27
*Big Brothers Big Sisters	FY27 Contract	NTE $249,037 for 07/01/26 - 06/30/27
*Far West	FY27 Contract	NTE $248,538 for 07/01/26 - 06/30/27
*Let's Get Real	FY27 Contract	NTE $376,324 for 07/01/26 - 06/30/27
*Lutheran Metropolitan Ministries - Guardianship	FY27 Contract	NTE $55,000 for 07/01/26 - 06/30/27
*Safe Harbor	FY27 Contract	NTE $195,000 for 07/01/26 - 06/30/27
*Lorain Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP)	FY27 Contract	NTE $158,988 for 07/01/26 - 06/30/27
*OhioGuidestone	FY27 Contract	NTE $447,300 for 07/01/26 - 06/30/27
*Silver Maple	FY27 Contract	NTE $170,000 for 07/01/26 - 06/30/27
*Stella Maris	FY27 Contract	NTE $58,000 for 07/01/26 - 06/30/27
*Primary Purpose	FY27 Contract	NTE $286,750 for 07/01/26 - 06/30/27
*Psych & Psych	FY27 Contract	NTE $9,500 for 07/01/26 - 06/30/27

Contracts to be Authorized by the MHARS Board of Directors

May 23, 2026

Contractor/Vendor	Service Provided	Contracted/Budgeted Amount
*Road to Hope	FY27 Contract	NTE $350,000 for 07/01/26 - 06/30/27
*Applewood Centers	FY27 Contract	NTE $278,020 for 07/01/26 - 06/30/27
*Bellefaire JCB	FY27 Contract	NTE $161,200 for 07/01/26 - 06/30/27
*Colors+	FY27 Contract	NTE $40,000 for 07/01/26 - 06/30/27
*EDEN Inc	FY27 Contract	NTE $443,024 for 07/01/26 - 06/30/27
*Gathering Hope House	FY27 Contract	NTE $542,438 for 07/01/26 - 06/30/27
*Neighborhood Alliance	FY27 Contract	NTE $202,959 for 07/01/26 - 06/30/27
*New Sunrise Properties	FY27 Contract	NTE $1,186,873 for 07/01/26 - 06/30/27
*Riveon Mental Health & Recovery (Main)	FY27 Contract	NTE $6,086,735 for 07/01/26 - 06/30/27
**Riveon Mental Health & Recovery (CRC)	FY27 Contract	NTE $2,651,564 for 07/01/26 - 06/30/27
NAMI	FY27 Contract	NTE $150,000 for 07/01/26 - 06/30/27
* Contract recommended for approval from Community Planning & Oversight Committee		
** Contract recommended for approval from Ad Hoc Crisis Recovery Center Committee		

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.01

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: FY26 Allocation Increase

Contract Entity(s): Far West Center

Contract Term: July 1, 2025 to June 30, 2026

Funding Source(s): Levy dollars

Contract Amount: $39,000 Increase

Project Description:
These funds are being utilized to support those seeking treatment services for therapy and counseling that would otherwise not be able to afford services due to being under-insured or not insured. Behavioral health services rendered include diagnostic assessment, pharm management, counseling and therapy, as well as Therapeutic Behavioral Services (TBS) for the adult population of Lorain County.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
These dollars will allow clients who are uninsured or underinsured to access treatment services.

Planning considerations or impact specific to the Strategic Plan:
These dollars allow the uninsured and underinsured to access treatment services.

Related Facts:
These dollars will be utilized for treatment services that already occurred in FY26 and are not for the Senior Strong program.

Mental Health, Addiction & Recovery Services Board of Lorain County

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Number Served:
1,030 in first half of the fiscal year

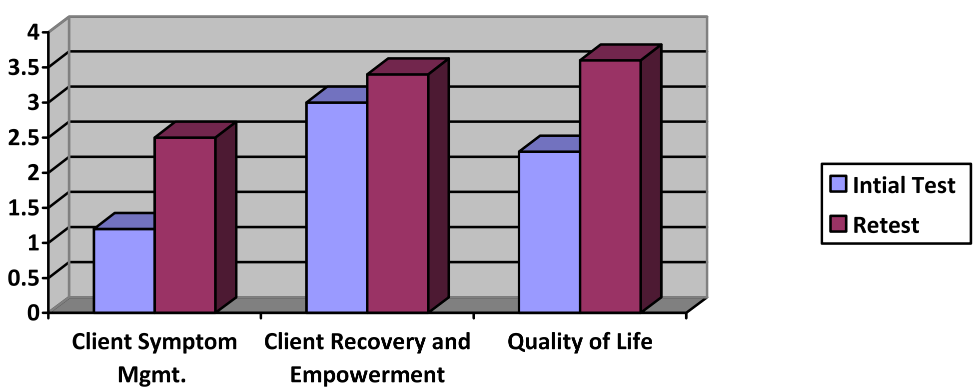
System Impact:
This program is at no cost to Lorain County residents and builds community, coping skills, symptom awareness and connections to treatment throughout the aging population.

Metrics *(How will goals be measured)*	Ohio Scales are used at intake, 6-month and 12-month marks.

Evaluation/ Outcome Data *(Actual results from program)*

FAR WEST CENTER OUTCOMES

	Initial	Retest	% Change (Improvement)
Client Symptom Management	1.2	2.5	108%
Client Recovery & Empowerment	3	3.4	13%
Quality of Life	2.3	3.6	57%



Initial test is at time of intake and time of retest is at 6th month of treatment.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.02

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: SOS 4.2 contract projects

Contract Entity(s): Lorain County Sheriff's Office

Contract Term: federal fiscal year 2026 (9/30/25-9/29/26)

Funding Source(s): State Opioid and Stimulant Response (SOS 4.2) Grant

Contract Amount: $7,707.49
Original Contract Amount: $95,000 New Total Contract Amount: $102,707.49

Funding is being utilized from unspent funds in NORA's SOS 4.2 contract. NORA's SOS 4.2 budget now $2,292.51 and is fully expended.

Project Description: This SOS 4.2 program allows those in custody of the sheriff's department to have access to all forms of FDA-approved MOUD services and coordination of care. This program provides MOUD treatment as well linkages to treatment providers and recovery supports to those in the Lorain County Jail so that upon release, people have already begun their recovery journey and are supported in their sobriety.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Grant dollars allow clients to receive treatment who otherwise would not be able to access services.

Planning considerations or impact specific to the Strategic Plan: ***Focus and Strengthen Behavioral Healthcare in Lorain County:*** These grant dollars are provided by OhioMHAS and allow Lorain County to

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

enhance their continuum of care in order to offer services that are not otherwise covered by alternative funding.

Related Facts: This award utilizes grant funds that would otherwise go unspent due to NORA closing their Lorain County location and thus ending the SOS program.

Number Served: 103 unique clients served October 2025-April 2026

System Impact: Any adult resident of Lorain County with current or previous history of Opioid Use Disorder (including illicit use of prescription opioids, heroin and fentanyl and fentanyl analogs), and/or with current or previous history of Stimulant Misuse Disorder including cocaine and methamphetamine needing intensity of services consistent with Opioid Treatment Programming is able to access services through this funding.

Metrics *(How will goals be measured)*	Dollars spent, number of people served and client impact statements monthly. Qualitative data collected through the Government Performance and Results Act assessment tool (GPRA) done at the state level and results are not shared with local boards.

Evaluation/ Outcome Data *(Actual results from program)*	103 unique clients served October 2025-April 2026

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.03

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Suicide Prevention Coordinator

Contract Entity(s): Educational Services Center of Lorain County

Contract Term: 7/1/26-6/30/27

Funding Source(s): Levy

Contract Amount: **$136,542.62**
Click or tap here to enter text.

Project Description:

- **Project Description:** The coordinator will work in collaboration with the Wellness Department of the ESC and MHARS staff to provide the following:
- Coordinate county wide suicide prevention efforts in Lorain County Schools.
- Collaborate with MHARS funded providers offering school-based services to improve implementation of suicide prevention curriculum.
- Provide coaching and consultation on the development and implementation of suicide and non-suicidal self -injury prevention templates in each of the districts.
- Assist districts in creating and implementing Caring Contact protocols to be shared with the CHIP.
- Offer care coordination with schools and crisis services to facilitate the creation of school-based safety /return to school plans.
- Facilitate the best practice implementation of prevention, intervention and postvention in all 14 districts.

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Agenda Process Sheet

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
The coordinator will assist all districts in implementing suicide prevention plans that specifically meet the needs of their constituents.

Planning considerations or impact specific to the Strategic Plan:
The strategic plan specifically lists the following:
"Formalize youth suicide and traumatic death postvention approach that includes child's school and neighborhood."

Related Facts:
Per data obtained from Lorain County Public Health, there has been an increase in death by suicide in Loran County in 2025. Data obtained from the Mobile Response Stabilization Services Team indicates the majority of youth see for crisis services are seen for suicidal ideation.

Number Served:
All 14 school districts in the county will be served.

System Impact:
Increase in access to care through appropriate referrals.

Metrics *(How will goals be measured)*	The suicide prevention coordinator will collect and report data related to referrals for care for suicidal ideation in the districts.

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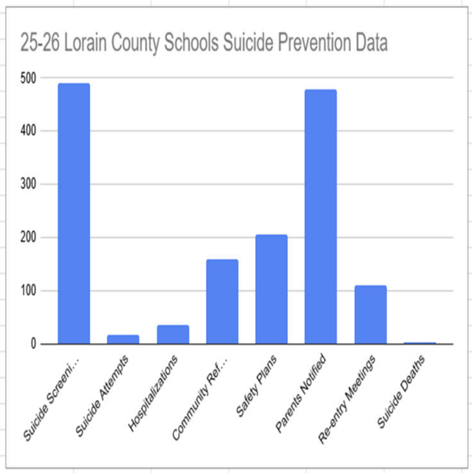
Agenda Process Sheet

Evaluation/ Outcome Data *(Actual results from program)*	The suicide prevention coordinator has offered support and education to all 14 school districts in the county.

Suicide Screenir	491
Suicide Attempts	17
Hospitalizations	35
Community Refe	158
Safety Plans	206
Parents Notified	479
Re-entry Meetin	109
Suicide Deaths	2



Data were collected from nine Lorain County schools serving students in Kindergarten through 12th grade to examine suicide prevention practices and outcomes for students identified as being at risk for suicide. Based on screening results, appropriate next steps are determined for each student. These may include additional assessment leading to hospitalization or referral to community mental health services if the student is not already connected to supports.

When warranted, schools also develop safety plans to help students feel safe and supported in the school environment by identifying coping strategies and trusted individuals to contact for support. Parents are notified when a student receives a screening and are included in safety planning and reentry meetings.

Compared to the total number of screenings completed, the number of suicide attempts and hospitalizations remained minimal.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 06.26.04

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Behavioral Health & Wellness Coordinator

Contract Entity(s): Education Services Center of Lorain County (ESC)

Contract Term: July 1, 2026- June 30, 2027

Funding Source(s): OhioDBH

Contract Amount: $104,651.05.

Project Description: The Behavioral Health Wellness Coordinator (BHWC) is a collaborative position between an agency and a school. Miami University's Center of Excellence provides consultation and program evaluation. Knollwood Elementary and The Educational Services Center of Lorain County will partner on this initiative with the employment resting with the ESC and placement in Knollwood.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: BHWC must integrate local disparity data, equity principles, and community engagement strategies to ensure access and engagement for all populations connected with the school.

Planning considerations or impact specific to the Strategic Plan: The coordinator develops a Knollwood Elementary School-specific wellness plan that aligns with the strategic goals, integrates local and county resources, and is grounded in the county's equity and prevention priorities. This ensures the school's wellness work is part of the broader, coordinated behavioral health system in Lorain County.

Related Facts:
The Wellness Coordinator works to
• Connect and coordinate student behavioral health services and staff wellness programming (within the school district and among community partners).
• Serve as a key staff member in a school's efforts to plan for, implement, and sustain behavioral health and wellness efforts.
• Provide a variety of services, including (1) behavioral health promotion, (2) prevention, (3) early identification, (4) evidence-based intervention, (5) referral processes, and (6) guided support services across the multi-tiered spectrum for K-12 students, especially those most vulnerable.
• Focus on preventing and supporting students experiencing non-academic barriers to learning, including behavioral health concerns, substance use, and family and relationship concerns

Number Served: 230 students and their families and 11 teachers

System Impact:
Collaboration between MHARS, Schools and Providers brings behavioral health subject matter experts and educators together. This initiative is in its third year of this five-year funding opportunity. Partnership and planning for braided funding for sustainability and growth are supported with this start up program.

Metrics *(How will goals be measured)*	**Semiannual reporting** • Number of students engaged in wellness and prevention activities • Number of the staff engaged in school-wide wellness programs • School Performance measures as identified by the Ohio Department of Education • Staff self-report

Evaluation/ Outcome Data *(Actual results from program)*	**Semiannual reporting** • **Number of students engaged in wellness and prevention activities** ➢ 210 students engaged in Tier 1 universal prevention services ➢ 20 students engaged in Tier 2 & 3 selected & indicated prevention services • **Number of the staff engaged in school-wide wellness programs** ➢ 11 teachers • **School Performance measures as identified by the Ohio Department of Education Overall -Meets State Standards** but the school needs significant support to meet state standards in early literacy. As the current unweighted percentage is 50%. The school exceeds state standard in closing education gaps. • **Staff self-report:** **Behavioral Health and Wellness Coordinator at Knollwood Elementary in Sheffield-Sheffield Lake. In this past year there has been many highlights.** **25-26 SAP referrals 20- 10-connected to OGS, 2 declined services to different reasons 5 -connected to private practice 3-Have not filled out paperwork **Based on SAP referrals we connect families to resources, MH counseling, groups, food pantry, touch base with the families etc. **24-45 SAP referrals 14 **Tier One-198 Students Tier two and three services- around 25 **Purple Star School **Career Assembly **Colleen the principal, Started Movers and Shakers for emotional and body regulation-I assist from time to time **SEL Communication Feelings and Emotions Sticks *Groups this year- Friendship and Social Skills Group x2 New Student Group A Little Spot of Feelings and Emotions Group Big Feelings Group Anxiety Group Courageous Cardinal Group-Susan Better Friends Group-Susan

	**Christmas Toy Bash served over 300 kids in our own community, around 30 different donors and around 20 school staff volunteered, around 80 families and hundreds of students served. **Knollwood Staff trained in Handle with Care **Clothing Distribution and clothing closet **Wellness Wednesdays for Staff **Blessing Box at our school **Employee of the Month **Cups of Kindness **Lorain County Cares and Wellness Coordinators Network **Stay in the Game **Cleveland Book Pantry- suppling all our students with books to take home multiple times a year **Sensory Breaks **In the month of March at Knollwood, I had the opportunity to be involved in a variety of meaningful activities that supported both students and families. We successfully completed our One School, One Book initiative, bringing the entire school community together through reading. I helped plan and participate in two family engagement events—a Family Game Night and a VIP Dance for students in preschool through second grade—which were both wonderful opportunities to connect with families. I also launched a Friendship and Social Skills group to support students' social development. In addition, I assisted Brookside Intermediate with their SOS screening, supported staff during spring conferences, and helped connect families with valuable resources. I participated in our Second Harvest Food Pantry and helped coordinate a partnership with Master Pizza to provide meals for all students and staff. My favorite highlight of the month was creating and hosting our second annual Career Assembly, which was an exciting and impactful experience for our students.

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APS No. 06.26.05

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Reentry Coordinator Position (jail)

Contract Entity(s): Lorain County Sheriff's Office

Contract Term: FY27

Funding Source(s): Levy

Contract Amount: $79,700.49
Click or tap here to enter text.

Project Description:
Piloted in 2020, MHARS funds 1 FTE to coordinate behavioral health and other social services supports at the county jail. All inmates may request reentry support. Those identified with behavioral health needs are engaged and offered services proactively. A model of engage/inform/encourage/offer/act is used.

Addiction pre/post release services
Mental Health pre/post release services
Medically Assisted Treatment pre/post release
Transportation assistance post release
Housing/Homelessness Services
Narcan kit and training upon release
Medicaid Enrollment
Employment Assistance
Specialty Docket Court Services
Veteran's Linkage

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
Jail inmates traditionally do not receive services to support successful transition at release. Re-Entry Programs are universally for prison re-entry. This is unique in the state and nationally, gaining traction as our program is presented in the corrections realm.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan:
Click or tap here to enter text.

Related Facts:
Funding was actually decreased by LCSO in FY23, and has been flat since then.

Number Served:
See below metrics

System Impact:
Per LCSO: At release, a hard-wired connection to behavioral health services is critical to decreasing re-incarceration. Addressing basic needs such as housing and linkage to social services and Medicaid are also critical. The ability to provide in-house assessments for use by courts for pre-hearing and pre-release will enable shorter periods of incarceration and informed sentencing.

Metrics *(How will goals be measured)*	See Attached

Evaluation/ Outcome Data *(Actual results from program)*	See Attached

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.06

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Black Girl Rising Think Tank and Resiliency Program

Contract Entity(s): Black Girl Rising Inc.

Contract Term: 7/1/26-6/30/27

Funding Source(s): ODBH System of Care Grant

Contract Amount: **$25,000**
Click or tap here to enter text.

Project Description:
The establishment of a Black Girl Think Tank and Resiliency Program for women and girls who live in Lorain County. The design of this effort is community-based and planned with the input and expertise of caring organizations who work with girls from a cultural competency lens and with the understanding of the role of historical oppression on generations of people of color. The structure of the Think Tank and Program is designed to address the trauma and issues that confront girls of color and to provide a skills-based approach to building resiliency and competence in self-regulation and critical decision- making with the goals of personal responsibility and self-determination. As a part of this effort, a countywide conference will be held for Black girls to address issues identified in the focus groups. Three additional engagement programs will be offered regarding healthy relationships, leadership and mother-daughter relationships.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
This program is culturally specific, intended for Black girls.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan:
Goal 2 Make client-centered coordinated care visible, accessible and understood by the community.
Priority Strategy 3 Plan communications and outreach strategy to make prevention and education programs accessible to all in the county.

Related Facts:
The intended goal of this project is to replicate the work of Black Girl Rising in Columbus. The mission of Black Girl Rising, Inc. is “Placing Black girls at Promise.” This mission statement was inspired by a quote from the American Psychological Association Task Force on Resilience and Strength in Black Children and Adolescents (2008), “For African American adolescents to develop into individuals actively engaged in optimal personal and collective development, they must be placed “at promise” as opposed to “at risk” to become contributing members of their families, schools, communities, and the broader society.” Black Girl Rising, Inc. provides support to Black girls in becoming resilient of the trauma they face, to become stronger and believe in their own inner power and make strength-based decisions through encouraging girls, providing them opportunities to think critically, with supporting adults. The goal is to empower them to successfully meet life’s challenges with a sense of self-determination, confidence to handle what comes before them, hope in the future and a feeling of well-being. This is what makes our girls resilient. They develop an inner power to bounce back regardless of what happens. The work of Black Girl Rising, Inc. is based on their groundbreaking research study of 411 African American girls in four Ohio cities. The study examined the lived experiences of Black girls in urban and rural communities. Our approach to this research is collective work and responsibility. Our work symbolizes a circle bound by listening to girls’ stories, asking questions, recruiting community involvement, conducting research, promoting community engagement by opening the dialogue about trauma and Black girls, and offering community-based activities to honor the resiliency in girls. We believe this circle approach makes room for all of us to be responsible and engaged. When the Black Girl Rising, Inc. released its groundbreaking research on Black girls in Ohio, it was clear that the only way girls could be “placed at promise” instead of “at-risk” was to make sure that Black girls had a say in what should happen next to ensure their resiliency and promise. In 2015, the first RSR Black Girl Think Tank (BGTT) was started. The BGR BGTT is a researched-based program and is designed as a safe space for girls to critically analyze and dialogue the quality-of-life issues that affect Black girls in their families, communities and in their schools. Specifically, the girls give voice to their concerns through developing critical thinking skills, learning to communicate across barriers and building community with each other over class, family relationships, backgrounds and life experiences. The Black Girl Think Tank can be a one to two year project for the first cohort.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Number Served:
150 Black girls and women

System Impact:
Improved access to behavioral health services and increased help seeking behaviors

Metrics *(How will goals be measured)*	Pre and post measures will be used at community events to identify change in knowledge base. Evidence based outcome tools will be used to determine behavior change in girls who participate in the Think Tank.

Evaluation/ Outcome Data *(Actual results from program)*	To date, BGR has provided programming, education and information to 150 youth and adults. The Think Tank portion of the program remains in development. Program surveys reflect that 95% of youth plan to attend another BGR event and found it beneficial. 90% of those surveyed identified interest in participating in activities related to positive communication strategies.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 06.26.07

- ☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
- ■ **FINANCE COMMITTEE**
- ☐ **OTHER COMMITTEE**
- ☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Serving Our Streets (SOS)

Contract Entity(s): Lorain County Urban League

Contract Term: July 1, 2026- June 30, 2027

Funding Source(s): ODBH

Contract Amount: $75,000.00

Project Description: SOS, modeled after Cure Violence Global, is a community-rooted response to youth violence. Led by the Lorain County Urban League, SOS replaces punitive approaches with screening, case management, and recovery supports. Expansion will include enhanced mental health services and training for violence interrupters to reach youth in high-need areas.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement: Serving Our Streets is a collaborative program developed through the Lorain County Collective Impact Initiative, and is part of objective 2 of the Lorain County Collective Impact Action Plan. The objective states that Lorain County will implement the Core Violence Prevention framework and create a youth advisory council to focus on school-based programming and supports in Lorain County. Lorain County's Collective Impact statement, which is the compass for this work, states that our focus is to create a community of practice by increasing the understanding of Social Determinants of Health in relation to mental health and substance use disorder, and increase the local capacity to provide stability and more specific services to address health inequities among underserved and marginalized communities in Lorain County.

Planning considerations or impact specific to the Strategic Plan: SOS, modeled after Cure Violence Global, addresses youth violence through a trauma-informed, public health lens. Rather than punitive responses, SOS offers screening, case management, recovery supports, and alternative programming to respond to trauma and community violence. Led by the Lorain County Urban League and supported by local government and nonprofit partners, SOS seeks to expand mental health services, train additional violence interrupters, and increase outreach to youth in high-need areas.

Related Facts: Lorain County Urban League is the lead agency for SOC, the Urban League brings extensive experience in violence prevention, youth mentorship, and recovery support. SOS is staffed by trained violence interrupters and mentors with lived experience, who documented over 200 targeted interventions in the past year—including 28 violence reduction efforts and 45 mental health engagements. Staff are trained in conflict resolution, trauma-informed care, and community engagement, and will expand services to include enhanced behavioral health supports and outreach in high-need areas.

Number Served: 75 youth and young adults

System Impact: Serving Our Streets is a part of the Enhancing the System of Care (SOC) for underserved youth in Lorain County collaboration which support youth ages 11-21 with complex behavioral health needs, many of whom are impacted by trauma, systemic inequities, and multi-system involvement.

Metrics *(How will goals be measured)*	Monthly tracking across five domains (violence, mental health, life stability, social engagement, education); 75% show progress in three or more domains.

Evaluation/ Outcome Data *(Actual results from program)*	Serving Our Street prioritized crisis intervention and school-based onboarding. SOS engaged over 80 youth across Lorain and Elyria schools, launching skill-building groups focused on emotional regulation. SOS met key objectives for, mental health, education, family stabilization and court coordination, remaining on schedule.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 06.26.08

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Rural Response Network (RRN)

Contract Entity(s): TBD

Contract Term: July 1, 2026 – June 30, 2027

Funding Source(s): Levy

Contract Amount: Not to exceed $58,240

Project Description:
The Rural Response Network (RRN), was previously led by Riveon Mental Health & Recovery, who is asking to discontinue their leadership for this role. RRN has built capacity in Oberlin and Wellington to support high-risk populations and residents in recovery from SUD/MH disorders. Through a consortium of nine core organizations and 15–20 additional partners, RRN has implemented strategies to reduce overdose risk, increase education, and expand access to care. Highlights include naloxone and fentanyl test strip distribution, Project DAWN trainings, school and community education, partnerships with first responders, and expanded behavioral health services. Future plans include expanding efforts to southern Lorain County and continuing data-driven initiatives to reduce overdoses and improve access to care for underserved rural populations.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
Focus on historically underserved rural populations, ensuring equitable access to behavioral health services; including targeted outreach and engagement strategies to reduce stigma and improve access to care for individuals with substance use and mental health disorders. Training and outreach efforts are designed to be culturally responsive and involve collaboration with diverse stakeholders, including first responders, schools, and community organizations.

Related Facts:
RRN has trained over 1200 individuals in opioid overdose response, 7 naloxone and fentanyl test strip distribution sites, 20 Naloxboxes installed, including schools, Partnerships with Oberlin and Wellington

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 06.26.08

PDs, Fire/EMS, and Oberlin College and peer support services expanded to Alpha House and community sites.

Number Served:
105 providers, 135 paraprofessionals, 393 community members, and 452 youth and hundreds of others reached through pop-up events and trainings.

System Impact:
Expanded and improved access to behavioral health services in rural areas, improved community education and awareness, strengthened partnerships with law enforcement and first responders and enhanced linkage to prevention, treatment, and recovery supports. Supports MHARS strategic initiatives and CHIP goals.

Metrics *(How will goals be measured)*	Pre and post intervention screens will be used to measure impact of services. Partnership & Collaboration Metrics • Number of active partners in the consortium. • Joint initiatives launched (e.g., harm reduction sites, outreach campaigns). Training & Education Metrics • Number of trainings conducted and participants trained (e.g., school staff, first responders). • Pre/post surveys to assess knowledge gain and stigma reduction Survey & Community Focus Group Matrix • List of community contacts and survey leads • Thematic insights into local behavioral health and SDOH issues • Dataset for analysis and community feedback • Community-informed priorities and action steps

Evaluation/ Outcome Data *(Actual results from program)*	New MHARS Project as of 2/2/26 with metrics due in July. Existing Metrics over the course of a non MHARS grant 9/1/22-1/31/26 • 832 Deterra Pouches and 806 locking med bags distributed – 9 permanent sites • Agreement with Oberlin Dru Mart to provide medication safety resources • 2 weekly recovery groups established through Let's Get Real and Alpha House in Oberlin • Transportation assistance for Probation Meetings, Medical Visits, GED Classes and recovery related needs.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet 06.26.08

	• Services at Oberlin Community Services offered Tues-Fri Peer Support, Screening and assessment, resources and wellness connections during food pantry hours. • Trainings: Overdose Lifeline, Drug Abuse Trends in Youth, Medication Safety, Mental Health and Substance Use Disorders, Question Persuade Refer (QPR), Recognizing Signs and Symptoms of Mental Health Disorders 188 providers 174 Paraprofessionals 336 Community Members ……..185 Young Adults 809 Youth • 2,100 Naloxone kits provided

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.09

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Lake View

Contract Entity(s): Raise Up (formerly Lorain County Metropolitan Housing Authority)

Contract Term: July 1, 2026 – July 30, 2027

Funding Source(s): Levy

Contract Amount: **$35,000**
Click or tap here to enter text.

Project Description:
Lakeview Plaza

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
Lakeview Plaza provides affordable housing for many persons connected with Behavioral Health agencies.

Planning considerations or impact specific to the Strategic Plan:
Identify and support behavioral health providers on the full continuum of care - Increased housing options compared to study baseline

Related Facts:

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

This funding is braided with other funds as only a component of the front desk security team. This subsidy, historically, was pass through dollars to Riveon. Riveon has had the most clients in the building and provides community based services there. We are changing this funding mechanism to pay Raise Up directly.

Number Served:
All residents of the 210 efficiency and 1 bedroom apartments are served with this subsidy to a security position.

System Impact:
Affordable housing and landlords willing to rent to those with challenges related to behavioral health diagnoses and issues is a critical component of recovery. Both stigma and real life challenges result in landlords avoidant of people with BH needs. Raise Up provides safe and affordable options with willingness to work collaboratively with providers to meet the needs of their tenants.

Metrics *(How will goals be measured)*	FTE support provides reimbursement for actual payroll expenses.

Evaluation/ Outcome Data *(Actual results from program)*	Click or tap here to enter text.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

APS No. 06.26.10

☐ **COMMUNITY PLANNING & OVERSIGHT COMMITTEE**
■ **FINANCE COMMITTEE**
☐ **OTHER COMMITTEE**
☐ **BOARD OF DIRECTOR'S MEETING**

☐**NEW PROGRAM** ■**CONTINUING PROGRAM** ☐**EXPANDING PROGRAM**

Subject: Access to Wellness (ATW)

Contract Entity(s): Place 2 Recover Training and Resource Center, Inc (P2R) and Riveon

Contract Term: July 1, 2026 – June 30, 2027

Funding Source(s): ODBH

Contract Amount:
FY27: $65,000

Project Description:
Access to Wellness funding through OhioMHAS: With the goal of reducing multiple hospitalizations through increased discharge planning, supports and resources, this project is designed to help adults (18+) in Lorain County who are multi-system involved and have had two psychiatric hospitalizations over the past 12 months. The eligibility requirements are two psychiatric hospitalizations in the past 12 months AND being currently involved with a qualifying additional system: Criminal Justice, Department of Disabilities, Aging (65+), Veteran, Homeless. These funds support wrap around recovery supports (housing, transportation, vocational, etc.) that are otherwise unfunded and unavailable, in order to support stability, connection to treatment and other recovery supports. Focused on those with high hospital utilization, up to $8,000 per eligible client is available.

Treatment team works with eligible clients to utilize funding in order to support their stability and overall recovery, allowing treatment to be effective.

Planning considerations or impact specific to population, cultural or geographic disparities for access and engagement:
These dollars serve clients who need support in basic needs in order to be able to focus on their behavioral health.

Mental Health, Addiction & Recovery Services Board of Lorain County

Agenda Process Sheet

Planning considerations or impact specific to the Strategic Plan:
This program is person centered and collaborates across systems to support the client.

Related Facts:
In past years and for the first 8 months of fiscal year 2026, these funds were used for the wrap-around supports described, as well as staffing to promote and manage the reimbursements for clients and other agencies. With FY26 funding cuts and reimbursement barriers, P2R is seeking to leave this role and allow full funding to support clients. Funding is shifting from agency specific to pooled funding to serve clients from agencies that utilize the funds. This will also reduce the reimbursement time.

Number Served:
21 clients in first half of FY26

System Impact:
These funds will allow stability in a person's life who otherwise may be involved with, or vulnerable to involvement with, an institution such as hospitalization or incarceration.

Metrics *(How will goals be measured)*	Spreadsheet that captures information that is then used to report to OhioMHAS per program guidelines; client demographics to demonstrate program eligibility, funds spent and recidivism rates.

Evaluation/ Outcome Data *(Actual results from program)*	21 clients served in first half of FY26 with no recidivism in the county jail and/or psychiatric hospital reported. Of clients served in FY26, 21 met eligibility (2 behavioral health hospitalizations in 12-month period) and no clients were reported to have been hospitalized again following engagement with Access to Wellness. Of the 21 clients, 13 were reported to have history of being involved in the criminal justice system and none were reported to experience incarceration following engagement with Access to Wellness.

Executive Committee Meeting Report

Thursday, May 28, 2026   5:08pm   Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Daniel Urbin, Board Chair; Mike Babet, Vice Chair, Sandra Premura, Secretary; Kreig Brusnahan, Chief Governance Officer; John Nisky, James Schaeper

Committee Members Absent: Wanda Ewing

Staff Present: Michael Doud, Vinaida Reyna

I. Informational

a. House Bill 88
   - This item was placed on the agenda at the time it was thought it may move through the senate as quickly as it did in the house. After speaking with the senate committee chair, there will be modifications to the bill and ability for the board to make comments at a later date. Background information provided to the board of directors.

II. Recommendations

a. Review and approve Board Operating Policies:
   i. MAT in Recovery Housing Policy Draft (attachment)
      - After some discussion, the committee decided to table the policy to be further discussed at the next committee meeting.

   ii. Recovery Housing Rental Subsidy Policy Draft (attachment)
      - Kreig Brusnahan made a motion to move this policy to consent agenda. Mike Babet seconded the motion. All in favor. Motion carried.

b. Executive Session *(Pursuant to Ohio Revised Code, the committee will enter into executive session to discuss a. Appointment, dismissal, discipline, promotion, demotion, or compensation of an employee or BOD member or the investigation of charges or complaints against an employee or BOD member. Bylaws Section 5: Open Meeting Act)*
   - Kreig Brusnahan made a motion to enter into executive session as written in the Board of Directors' Bylaws, Section 5: Open Meeting Act. Mike Babet seconded the motion. All in favor. Motion carried.

Executive Committee Meeting Report

Thursday, May 28, 2026 5:08pm Conference Room

- Michael Doud and Vinaida Reyna were excused from the session
- 5:38 p.m. Committee entered into executive session
- 6:10 p.m. executive session concluded

III. Unfinished Business

No unfinished business

IV. New Business

a. Michael Doud shared with the committee that the Budget Commission moved their meeting date to August 3rd, so we may have time to prepare.

V. Determination of Consent Agenda

- The committee recommends the following to be added to Consent Agenda:
  1. II.a.ii Recovery Housing Rental Subsidy Policy Draft
  2. II.b Chair authorized to execute contract with Michael Doud as Chief Executive Officer

Adjournment

Meeting concluded at 6:13 p.m.

Next Meeting: As needed

From: Ian Bigalk <ibigalk@fisheldowney.com>
Sent: Thursday, May 21, 2026 1:08 PM
To: Marc Fishel <MFishel@fisheldowney.com>
Subject: Re: Lorain County Policy Review Request (MAT & Rental Subsidy)

Marc,

I have no edits to the Medication-Assisted Treatment Policy. I agree that not permitting MAT within a recovery housing *could* be deemed discriminatory and violate the ADA, so it is wise to continue mandating that any recovery housing working with the Board permits MAT. Furthermore, while R.C. 340.034(F) only states that a "recovery housing residence *may* permit its residents to receive medication-assisted treatment", R.C. 340.033 states that "a community-based continuum of care ... *shall* include ... medical-assisted treatment." (Italics added). Maintaining this policy will ensure compliance with the ADA, R.C. 340.033 and R.C. 340.034(F).

I deleted "90 days" from the Rental Subsidy Policy since the rest of the policy suggests that the assistance is available for 6 months, not 90 days. I have attached a track changes version of this revised policy. I could not find any statutory or administrative requirement mandating that the Board implement such a policy when they use levy funds for rental assistance. However, I also did not find any statute/administrative requirement prohibiting this policy. Therefore, I believe this policy is permissible, assuming the attached revisions are made.

Please let me know if you have any questions or if the client is looking for more specific guidance/has more specific questions regarding the policies.

Q:\wrdata\Mental Health Board - Lorain County\FY2027 General Counsel

Thanks,

Ian R. Bigalk, Associate
614-221-1216 Office | 614-221-8769 Fax
ibigalk@fisheldowney.com | FishelDowney.com
FD AR LLC
FISHEL DOWNEY ALBRECHT & RIEPENHOFF LLC™
Attorneys at Law
7775 Walton Parkway | Suite 200 | New Albany | Ohio | 43054

MENTAL HEALTH, ADDICTION & RECOVERY SERVICES BOARD OF LORIN COUNTY

POLICY STATEMENT

SUBJECT: **Recovery Housing Program Rental Subsidy Policy**

EFFECTIVE DATE: **July 1, 2026**

PURPOSE

To ensure that certified recovery housing providers in Lorain County comply with MHARS Board requirements for the use of levy funds for rental assistance.

BACKGROUND

Recovery houses are safe, healthy, family-like, substance-free living environments that support individuals in recovery from addiction. While recovery residences vary in structure, all are centered on peer support and connections to services that promote long-term recovery.

POLICY

The MHARS Board prioritizes support for individuals earning at or below 50% of the Area Median Income (AMI), classifying them as very low-income, and considers them eligible for rental subsidy assistance for a maximum of 6 months during a 12-month period.

- Length of rental assistance follows the client and does not reset should a client change certified recovery residencies during their 6-month rental assistance period. For example, if a client is receiving 4 months of funding at Recovery House A and transfers to Recovery House B, then they only get 2 months of funding at Recovery House B.
- All funding streams are subject to this 6-month rental assistance guideline and is not reset should a client change funding streams during their 6-month rental assistance period. For example, if a client accesses 3 months of a specific grant funding, they then can only access another 3 months of additional MHARS Board funding.
- Exceptions can be made in extreme circumstances; however, they need to be made in writing to the Director of Adult Behavioral Health Services prior to clients being billed in GOSH.
- If a grant funded program has stricter timeline guidelines, those guidelines supersede this policy.

RESPONSIBILITY

Prior to entering into a contract with recovery housing providers, the MHARS Board will verify that the provider has developed appropriate policies and procedures to support the rental subsidy program. The MHARS Board may recommend termination of a contract if a recovery housing provider fails or refuses to comply with the established rental subsidy policy. Any such recommendation is subject to review and may involve a formal process to ensure the accuracy and validity of the determination.

________________________________ ________________________________

MHARS Board Chair/Date MHARS Board ED/Date

Approved Resolution #
Review Date: (every 3 years)

Executive Committee Meeting Report

Thursday, June 18, 2026   5:00pm   Conference Room

The Executive Committee shall be composed of the Chair, the Vice Chair, Secretary, Chief Governance Officer, and ALL Chairs of Standing Committees. Between the meetings of the BOD, the Executive Committee, shall have, and may exercise, the authority of the BOD, except as such authority is limited by statute. The Executive Committee shall have only such power and authority of the BOD between meetings of the BOD as shall be necessary to address crisis situations of the Board; any such action taken by the Executive Committee between meetings of the BOD shall be subject to ratification or modification by the BOD at its next regularly scheduled meeting.

Committee Members Present: Daniel Urbin, Board Chair; Mike Babet, Vice Chair, Sandra Premura, Secretary; Kreig Brusnahan, Chief Governance Officer; Wanda Ewing

Committee Members Absent: John Nisky, James Schaeper

Staff Present: Michael Doud, Vinaida Reyna

I. Informational

a. CRC Project
   i. Attachment A – MHARS CRC Monitoring Plan DRAFT
   ii. Attachment B – ODBH Proposed Adult Crisis Rule (attachment)
   iii. Attachment C – MHARS Response to ODBH Proposed Adult Crisis Rule (attachment)
      - Michael provided an overview of the draft CRC Monitoring Plan. In addition, he reviewed the highlighted areas of the drat crisis services rule and the Board's response to the proposed rule with members.

b. Executive Session *(Pursuant to Ohio Revised Code, the committee will enter into executive session to discuss a. Appointment, dismissal, discipline, promotion, demotion, or compensation of an employee or BOD member or the investigation of charges or complaints against an employee or BOD member. Bylaws Section 5: Open Meeting Act)*
      - The Committee decided not to go into executive session at this time.

II. Recommendations
- No recommendations

III. Unfinished Business
- No unfinished business

IV. New Business
- No new business

V. Determination of Consent Agenda

Adjourned at 5:45 p.m.

Next Meeting: As needed

Department of
Behavioral Health

Adult crisis rule

The Ohio Department of Behavioral Health is proposing 5122-29-32, a new rule pertaining to the topic of crisis services. Copies of the rule draft is attached.

5122-29-32 Adult crisis service.

A.
As used in this rule:

1.
"Class one residential facility" is a residential facility, as defined in section 5119.34 of the Revised Code, that falls into the category specified in division (B)(1)(a) of that section.

2.
"Crisis" means a situation defined by an individual, the individual's guardian, or another person responsible for or concerned for the individual's welfare, that is causing stress or discordance to the individual, the individual's guardian or significant other, another person responsible for the individual's welfare, or the community.

3.
"De-escalation" means reducing the intensity of behaviors or emotional distress for an individual experiencing a crisis to minimize effects that might otherwise prompt the use of more restrictive interventions.

4.
"Mental illness" has the same meaning as in section 5119.01 of the Revised Code.

B.
Crisis service is a continuum of activities, intended to be delivered in-person, for an individual at least twenty-one years of age who is experiencing a crisis and has issues or concerns that do not present as imminently life threatening but shall prevent escalation of a crisis, maintain safety, stabilize the

individual, and strengthen community linkage so that the individual can be supported in the community beyond the crisis. Crisis service has three levels of care:

1.
Level I: Behavioral Health Urgent Care

Level I is appropriate for an individual for which it is expected that the individual can be stabilized in less than two hours without needing a higher level of care. Level I is to be delivered at a physical (i.e., brick and mortar) outpatient clinic.

2.
Level II: Crisis Receiving and Observation

Level II is appropriate for an individual for which it is expected that the individual can be stabilized in more than two hours but less than twenty-four hours without needing a higher level of care. Level II is to be delivered at a physical (i.e., brick and mortar) outpatient clinic.

3.
Level III: Crisis Stabilization

Level III is appropriate for an individual who is experiencing acute behavioral health symptoms that are not resolvable with the individual's usual coping strategies, thereby resulting in distress and functional impairment that could reasonably be expected to escalate to an increased risk of harm to self or others and a need for a higher level of care. Level III can be an alternative to an individual's admission to a hospital licensed under section 5119.33 of the Revised Code or a step-down placement from such a hospital admission. The length of stay is based on clinical need but is not to exceed fourteen days. Level III is to be delivered at a class one residential facility.

C.
The continuum of activities of crisis service consists of, at a minimum, all of the following:

1.
Behavioral health triage or admission

a.
Behavioral health triage is the initial activity for individuals presenting with symptoms consistent with needing level I or II care. It is done to gather information on the crisis and determine the level of risk faced by the individual experiencing the crisis for purposes of

formulating the most appropriate form of crisis response. It is to be completed not later than fifteen minutes after the individual is checked in or registered at the reception area of the provider's premises.

b.

Admission is the initial activity for individuals needing level III care. and requires a referral from at least one of the following:

i.

A community behavioral health services provider certified for general services as defined in rule 5122-29-03 of the Administrative Code;

ii.

An individual described in division (B)(1) of section 5119.36 of the Revised Code whose license, certificate, or registration issued by this state authorizes the performance of general services; or

iii.

An individual described in division (B)(2) of section 5119.36 of the Revised Code who provides general services as part of an employment or contractual relationship with a hospital outpatient clinic that is accredited as described in that division.

2.

Initial or comprehensive assessment

a.

An initial assessment is the second activity for individuals determined through behavioral health triage to need level I or II care. All of the following conditions apply with respect to an initial assessment:

i.

It is completed in accordance with paragraphs (C)(1) to (C)(3) and (C)(6) of rule 5122-29-03 of the Administrative Code.

ii.

It includes both of the following:

a.

A breathalyzer or urine drug screen, if indicated; and b.

A determination of the individual's risk of withdrawal from one or more substances.

iii.

Except as provided in paragraph (C)(2)(a)(iv) of this rule, if the initial assessment is for an individual determined to need level I care, it is to be completed and the results entered into the individual's clinical record not later than two hours after the conclusion of behavioral health triage. If the initial assessment is for an individual determined to need level II care, it is completed and the results entered into the individual's clinical record not later than twenty-four hours after the conclusion of behavioral health triage.

iv.

If the individual undergoing an initial assessment is unable to complete the assessment in the time frame specified in paragraph (C)(2)(a)(iii) of this rule due to intoxication or acute psychiatric symptoms, the individual's clinical record is updated and the initial assessment is to be completed as soon as the individual is no longer intoxicated or experiencing acute psychiatric symptoms.

b.

A comprehensive assessment is the second activity for individuals determined to need level III care. All of the following conditions apply with respect to a comprehensive assessment:

i.

It is completed in accordance with paragraphs (C)(4) to (C)(6) of rule 5122-29-03 of the Administrative Code.

ii.

It includes both of the following:

a.

A breathalyzer or urine drug screen, if indicated; and

b.

A determination of the individual's risk of withdrawal from one or more substances.

iii.

A comprehensive assessment is to be completed, and the results entered into the individual's clinical record not later than twenty-four hours after the individual is checked in or registered at the reception area of the provider's premises.

3.

Behavioral health interventions

Behavioral health interventions are activities for individuals regardless of their determined level of care. Behavioral health interventions include:

a.

Engaging in crisis de-escalation;

b.

Performing overdose reversal;

c.

Providing ongoing assessment, monitoring and management of withdrawal symptoms using evidence-based tools appropriate to the substance misuse involved;

d.

Administering medications prescribed to manage withdrawal symptoms;

e.

Administering medications prescribed to manage mental health symptoms;

f.

Coordinating referrals to behavioral health treatment or recovery supports that may be accessed upon discharge;

g.

Performing psychoeducational activities; and

h.

Providing linkages to social or other appropriate services to support continuity of care.

4.

Observation and monitoring

Observation and monitoring are activities for individuals determined to need level II or III care. Observation and monitoring are intended to stabilize the individual experiencing the crisis and to determine the appropriate treatment and a plan for the individual's next level of care.

5.

Safety planning

Safety planning is an activity for individuals regardless of their determined level of care. Safety planning results in the creation or update of a plan intended to ensure safety for the individual experiencing a crisis.

6.

Referral and case management

Referral and case management are activities for individuals determined to need level II or III care. Referral is the process of connecting an individual experiencing a crisis to specialized mental health or substance use services, tailored to the individual's unique needs. Case management provides a single point of contact for the individual experiencing a crisis to receive referrals and linkages to appropriate services in the health and social services systems.

7.

Discharge planning

Discharge planning is the process of determining the most appropriate setting for an individual to receive behavioral health services following the conclusion of crisis service and incorporates the use of person-centered strategies and processes including all of the following:

a.

The provision of education regarding available community services and resources;

b.

Facilitating the engagement of the individual's natural supports;

c.

With the consent of the individual or, if applicable, the individual's guardian, communicating with the individual's existing community behavioral health services providers or primary care providers and, where indicated, appropriate personnel at an educational institution attended by the individual;

d.

Providing the individual with a discharge plan that includes safety and aftercare instructions, including medication information and information regarding how to contact community behavioral health services providers to which the individual has been referred for purposes of making appointments;

e.

If applicable, arranging for the individual's transfer to an appropriate next level or care; and

f.

Providing linkages or referrals to resources for housing and transportation.

D.

The threshold for a community behavioral health services provider to be certified to provide crisis service is meeting all of the following criteria:

1.

Possession of certification from the department for all of the following:

a.

General services as defined in rule 5122-29-03 of the Administrative Code;

b.

Substance use disorder (SUD) case management services as defined in rule 5122-29-13 of the Administrative Code;

c.

Peer support services as defined in rule 5122-29-15 of the Revised Code;

d.

Community psychiatric supportive treatment (CPST) service, as defined in rule 5122-29-17 of the Administrative Code; and

e.

Therapeutic behavioral services and psychosocial rehabilitation as defined in rule 5122-29-18 of the Administrative Code.

2.

If providing level III care, possession of a class one residential facility licensure from the department.

3.

The following staffing, subject to paragraph (D)(3)(f) of this rule:

a.

At least one of the following types of clinicians, subject to paragraph (D)(3)(e) of this rule, who is to be on-site during all operating hours:

i.

A licensed professional counselor, licensed professional clinical counselor, licensed professional clinical counselor - supervisor, master's level counselor trainee, independent social worker, independent social worker - supervisor, social worker, social worker trainee, independent marriage and family therapist, marriage and family therapist, or marriage and family therapist trainee licensed or registered under Chapter 4757. of the Revised Code; or

ii.

A licensed psychologist as defined in section 4732.01 of the Revised Code; or

iii.

A psychology trainee, psychology assistant, or psychology intern who is working under the supervision of a licensed psychologist as defined in section 4732.01 of the Revised Code and is registered by the supervising licensed psychologist as described in division (B) of section 4732.22 of the Revised Code.

b.

At least one registered nurse as defined in section 4723. 01 of the Revised Code, who is to be on-site during all operating hours;

c.

At least one of the following who is to be on-site during all operating hours:

i.

A certified peer supporter as defined in rule 5122-29-15.1 of the Administrative Code; or

ii.

A qualified behavioral health specialist as defined in rule 5122-29-30 of the Administrative Code.

d.

A least one of the following types of prescribers, who is to be on-site or available by telehealth during all operating hours:

i.

A psychiatrist as defined in section 5122.01 of the Revised Code;

ii.

A physician authorized under Chapter 4731. of the Revised Code to practice medicine and surgery or osteopathic medicine and surgery, other than a psychiatrist, who has at least two years of documented clinical experience treating patients with mental illness or substance misuse;

iii.

A psychiatric-mental health advanced practice registered nurse as defined in section 5120.17 of the Revised Code;

iv.

An advanced practice registered nurse, other than one described in paragraph (D)(3)(d)(iii) of this rule, who holds a current, valid license issued under Chapter 4723. of the Revised Code, is designated as a clinical nurse specialist or certified nurse practitioner, and has at least two years of documented clinical experience treating patients with mental illness or substance misuse;

v.

A physician assistant who is licensed under Chapter 4730. of the Revised Code, holds a valid prescriber number issued by the state medical board, has been granted physician-delegated prescriptive authority, and has at least two years of documented clinical experience treating patients with mental illness or substance misuse; or

vi.

A certified mental health assistant licensed under Chapter 4772. of the Revised Code who has been granted physician-delegated prescriptive authority by the physician supervising the certified mental health assistant.

e.

If the clinician on the staff team, described in paragraph (D)(3)(a) of this rule, requires clinical or work supervision pursuant to rule 4757-17-01, 4757-23-01, or 4757-29-01 of the Administrative Code, any other rule adopted by the Ohio counselor, social worker, and marriage and family therapist board, or any rule adopted by the Ohio board of psychology, the staff team is also to include an independently licensed professional to supervise the clinician. The independently licensed professional is to hold a valid and unrestricted license to practice in Ohio.

f.

The community behavioral health services provider is to ensure staffing levels shall reflect the clinical needs and number of individuals being served at all times.

4.

The ability to meet all of the following standards:

a.

Perform the continuum of activities of crisis service, as specified in paragraph (C) of this rule, within applicable time frames indicated in that paragraph;

b.

Provision of adequate restroom facilities;

c.

If providing level I care:

(i) Availability of service at least 5 days a week, a minimum of at least 4 of the operational hours each day occurring after 4pm.

c. If providing level II or III care:

i. Availability of service twenty-four hours a day, seven days a week, including holidays;

ii. Provision of hygiene items including soap, paper towels, toothpaste, toothbrushes, feminine hygiene products, and deodorant; and

iii. The ability to serve clients at least three nutritionally balanced meals and appropriately timed nutritious snacks each day, with options for individuals with special dietary needs.

d. If providing level II care, the availability of recliner chairs and at least two private rooms with beds, or similar furniture, that are clinically appropriate for an individual experiencing a crisis

E. A crisis service provider shall be designated by the department as a crisis service provider by entering into an agreement with the department under which the provider agrees that it and its subcontractors, if any, will provide crisis services pursuant to this rule.

If you have any comments regarding the new proposed rules, please send them to **crisisrules@dbh.ohio.gov** not later than June 19, 2026. For each comment, please identify the rule number and particular paragraph you are commenting on.

LAUNCH

Amended Crisis Rule (PDF)

From: Michael Doud
Sent: Tuesday, June 16, 2026 12:10 PM
To: crisisrules@dbh.ohio.gov
Cc: Mark Johnson
Subject: Proposed New Rule: Adult Crisis Services

Thank you for the important work of advancing Ohio's crisis continuum and for the opportunity to help shape services in a way that translates regulatory requirements into person-centered, effective care. My team and I are available to provide additional clarification or discussion as needed. Following is feedback from MHARS Board of Lorain County:

5122-29-32 (B)
Adult Crisis Services should be available to all adults age 18 and older. While overlapping availability of Mobile Response and Stabilization Services (MRSS) for individuals ages 18-21 may be beneficial, MRSS and Adult Crisis Services are distinct service models and should not be treated as interchangeable under this rule.

5122-29-32(C) (2)(a)
The prescribed order of operations for completion of the Initial Assessment should be removed. This concern applies whether services are reimbursed through fee-for-service billing or a per diem/payment model. If compliance with a required sequence becomes an audit standard, providers may be exposed to findings or recoupments despite delivering clinically appropriate crisis interventions.

Over the past eight years, our organization has researched and planned for implementation of a Crisis Receiving Center utilizing nationally recognized frameworks and subject matter experts, including Crisis Now, Dr. John Broderick and RI International, Dr. Margie Balfour and Connections Health Solutions, the National Council for Mental Wellbeing's *Roadmap to the Ideal Crisis System*, SAMHSA learning collaboratives, and other leading resources. A consistent theme across these models is the provision of the right service at the right time.

In practice, crisis response is not linear. Initial engagement by a Peer Support Specialist, nursing triage, crisis counseling, observation, or simply allowing an individual to utilize a safe and supportive environment for self-regulation may be the most appropriate intervention at a given moment. These interventions may occur in varying sequences and for varying durations depending on the individual's needs.

Structuring crisis services around a rigid sequence of documentation requirements risks processing individuals through services rather than responding to the realities of a behavioral health crisis. Crisis situations are often complex, emotional, and unpredictable, requiring flexibility and clinical judgment. A core principle of effective crisis care is that individuals are people to be helped, not processes to be completed.

Additionally, this requirement presents operational challenges. Many Crisis Receiving Centers will not have multiple clinicians available at all times who are qualified to complete an Initial Assessment. Requiring the assessment to occur before other interventions may result in individuals waiting for support that could otherwise be provided immediately by qualified staff.

OAC 5122-29-03 (C)1to (C)(3)
(C)(2) states: "When the assessment is to be provided to a client it should started prior to the initiation of other services, except for emergency situations." The rule as drafted and inclusion of this reference is contradictory, as Crisis is generally an emergency.

© (3)
Behavioral Health Interventions should recognize, validate and list Peer Support.

(D)(3)
The thresholds outlined in this section do not appear appropriate across all three levels of crisis services. For example, some Crisis Urgent Care providers may elect not to offer medication management due to workforce limitations, organizational policy, or clinical considerations. In particular, medication prescribing within a brief crisis encounter may create concerns related to continuity of care, inappropriate utilization, doctor shopping, or medication-seeking behaviors.

The rule should also recognize the use of Licensed Practical Nurses (LPNs) and Medical Assistants (MAs) within crisis settings. Excluding these positions may unintentionally limit workforce flexibility. Both roles can provide valuable services under appropriate supervision structures and represent important cost-containment strategies while maintaining quality care.

(E)
The requirement for a separate written agreement acknowledging compliance is unclear and appears unnecessary. Administrative rules establish mandatory requirements, and providers are already obligated to comply with applicable regulations. Behavioral health providers operate under contractual relationships with local ADAMH/MHARS Boards and are subject to existing oversight mechanisms. A separate state-level agreement acknowledging compliance does not appear to add meaningful accountability beyond the requirements already established in rule and contract.

Best Regards,

Michael K. Doud, Executive Director
1173 North Ridge Rd East, Lorain, OH 44055
Direct: 440.787.2078

Mental Health,
Addiction & Recovery
Services Board of
Lorain County

988 SUICIDE & CRISIS LIFELINE Ohio

COQ
Culture of Quality Certification by the Ohio Association of County Behavioral Health Authorities

Executive Director Report

June 23, 2026

Mental Health and Addiction Conference – Columbus
The Ohio Association of County Behavioral Health Authorities hosted the 16th annual Mental Health and Addiction Conference: Inspiring a Stronger Tomorrow. DBH Director Tia Marcel Moretti joined to give opening remarks and lead a session on the department's new initiatives. The two-day conference highlighted innovative strategies and best practices in prevention, education, intervention, treatment, recovery, family support, and community engagement. The conference was attended by MHARS Board staff and Board members: Michael Doud, Mark Johnson, Tonya Birney, Rebecca Jones, Thomas Lumsden, John Nisky, and Mark Skellenger.

Community Foundation Annual Meeting
Attended the 2026 Annual Meeting of the Community Foundation of Lorain County on June 17, 2026. Themed **"Making More Possible,"** the annual gathering brought together nonprofit leaders, donors, scholarship recipients, community partners, and residents to reflect on the Foundation's impact and ongoing work throughout Lorain County. The event featured remarks from Helen Bond, Ph.D. of Howard University, who shared insights with attendees on community engagement, leadership, and creating opportunities for meaningful change. The meeting also highlighted collaborative efforts and investments that continue to strengthen communities across Lorain County.

Property Tax Elimination Efforts (attachment)
An amendment to abolish property taxes in Ohio will not be on the fall ballot. The leader of the group of volunteers circulating petitions reported they don't have the 620,000 signatures required and will not submit for this fall's ballot. The campaign could however continue gathering signatures for a future election, although some of the collected signatures will become invalid by that point due to various reasons such as a change in address.

United Way / Community Impact Event
On June 25th, United Way is hosting "Celebration of Community Impact", a look back at what UW accomplished this past year through their Community Collaboratives and Impact Initiatives. MHARS Board's Arielle Edwards will be moderator during the panel discussion on how unconventional collaboration brings our community together to solve tough problems.

Broadway Commons Permanent Supportive Housing
CHN & EDEN Inc. are planning a ceremonial groundbreaking for Broadway Commons PSH at 2147 Broadway, LOR on Thursday, June 25 at 11:00am.
https://lp.constantcontactpages.com/ev/reg/ypwmfvy?source_id=7f93047c-305e-4196-a5d8-e8dd5663f501&source_type=em&c=dubJ2whYNBfbdKcR0CPbTf3mJTsK3gbUd4F05H9mtP8_FPcbGC_NDA==

Summary House Bill 88 Update
Met with Nathan Manning, Chair, Judiciary Committee, regarding House Bill 88. The bill is not expected to advance during the current session in its current form, and amendments are anticipated.

Additional opportunities for stakeholder feedback are expected as the bill progresses through committee. Staff will continue monitoring developments and provide input as appropriate.

ODBH Proposed New Rule: Adult Crisis Services
The Ohio Department of Behavioral Health (ODBH) is proposing new Rule 5122-29-32 related to Adult Crisis Services. Stakeholders across Ohio have an opportunity to provide input and help shape the state's behavioral health crisis response system. ODBH has requested feedback to ensure the proposed rule reflects practical and effective solutions that strengthen Ohio's crisis continuum. The rule is currently in draft form and is intended to provide greater stability, consistency, and clarity for the crisis services system that stakeholders have worked diligently to build and advance. A draft version of the proposed rule is available upon request. ODBH plans to submit the rule to the Ohio Common Sense Initiative by July 1, 2026. Due to the accelerated timeline, stakeholders were encouraged to provide feedback by June 19, 2026. Board staff reviewed the proposed rule and submitted comments to the rules committee. Staff feedback focused on ensuring crisis services remain person-centered, accessible, and aligned with local system needs while supporting statewide consistency and implementation.

UPCOMING TRAININGS AND OUTREACH

JUNE 2026
26 – OBP Bloom Stronger Together Event/Panel Discussion
27 – Lorain County Pride at Oberlin College
27 – Fishin' for Free /OSPF at Fingers Pier, Lake Erie
27 – NCNW's 39th Annual Charter Day Luncheon at LCCC

JULY 2026
2 – Together We Heal Event at UW of Lorain County
3 – Office Closed in Observance of Independence Day
6 – Art Therapy for Parents/Children at BBBS
13 – 17 MHARS Board Spirit Week!!!! (details forthcoming)

AUGUST 2026
9 – Lorain City Schools Back-to-School Event
15 – Chalk the Walk in Elyria 9-2pm
19 – Meaningful Screenings at OCS Building 5:30-7:30pm
24-30 – Lorain County Fair
26 – Trauma Informed Care and ACEs Trainings at Oberlin Schools

SEPTEMBER 2026
4 – Ohio Celebrates Morrison's "Read In" at MLK Jr. Park
23 – Network's Free CEU Training: Suicide Risk Assessment

Mental Health, Addiction & Recovery Services Board of Lorain County

BOARD MEETING – CONSENT AGENDA – June 23, 2026
RESOLUTION No. 26-06-02

Once the motion has been received to approve the consent agenda the chairman opens the floor for any questions from the board members. During this time, board members may ask questions or request items be removed from the consent agenda for further discussion. If any items were removed from the consent agenda the chairman will determine where on the agenda those items will be discussed.

Ad Hoc Crisis Recovery Center Committee:

1. Recommendation – Approval for the FY2027 Budget Request for the CRC Project **RESOLUTION No. 26-06-03 C**

Executive Committee:

1. Recommendation – Approval for the Recovery Housing Rental Subsidy Policy Draft **RESOLUTION No. 26-06-04 C**
2. Recommendation – Approval to enter into a two-and-a-half-year contract with Michael K. Doud for the Chief Executive Officer position, with a 5% salary increase each year effective 7/1/2026-12/1/2028 **RESOLUTION No. 26-06-05 C**

Nominating Committee:

1. Recommendation – Approval to Recommend the following applicants to the Lorain County Commissioners for upcoming vacancies:
    a. Hannah Kiraly (Elyria)
    b. Anne Raleigh (Sheffield Lake)

    RESOLUTION No. 26-06-06 C
2. Recommendation – Approval of FY27 Slate of Officers as listed:

    Chair – Mike Babet

    Vice Chair – Dan Urbin

    Secretary – Wanda Ewing

    Chief Governance Officer – Kreig Brusnahan

    RESOLUTION No. 26-06-07 C

Mental Health, Addiction & Recovery Services Board of Lorain County

BOARD MEETING – CONSENT AGENDA – June 23, 2026
RESOLUTION No. 26-06-02

Finance Committee:

1. Recommendation – Approval of the FY26 Statement of Revenue and Expenses and Statement of Cash Position for the period ended May 2026. **RESOLUTION No. 26-06-08 C**
2. Recommendation – Approval of the MHARS Board Listing of Expenses for May 2026 totaling $2,278,602.52. **RESOLUTION No. 26-06-09 C**
3. Recommendation – Approval of the MHARS Board Credit Card Reconciliations for May 2026. **RESOLUTION No. 26-06-10 C**
4. Recommendation – Approval and authorization for the Executive Director to approve budget revisions and adjustments for July and August to be reported to the Board at the meeting in August **RESOLUTION No. 26-06-11 C**
5. Recommendation – Approval of the Integrated Services Partnership (ISP) FY27 Budget **RESOLUTION No. 26-06-12 C**
6. Recommendation – Approval of the MHARS Board FY27 Budget **RESOLUTION No. 26-06-13 C**
7. Recommendation – Approval of Contracts to be Authorized by the MHARS Board of Directors **RESOLUTION No. 26-06-14 C**

© = Consent Agenda by the Board Chair

C = Consent Agenda by the Committee Chair